

**State of Rhode Island  
Comparative Revenue Report  
Fiscal Period: March 2026**

Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
10 Other Taxes	16052	01	010.080	NSF Checks Receivable	-	-	-	22,529.2	0.0%	-100.0%
10 Other Taxes	16055	01	010.080	Cigarette Floor Stock Tax	45,813.1	93,974.5	9,033.0	769,218.2	407.2%	-87.8%
10 Other Taxes	16056	01	010.080	Motor Vehicles Reg and License Fees (190.5)	-	447,348.7	-	453,421.1	0.0%	-1.3%
10 Other Taxes	16057	01	010.080	Alcoholic Beverage Tax	1,102,321.4	14,417,301.0	1,884,777.8	16,266,606.2	-41.5%	-11.4%
10 Other Taxes	16082	01	010.080	Smokeless Tobacco Tax	1,421,040.0	11,547,445.4	628,730.7	6,994,929.1	126.0%	65.1%
10 Other Taxes	16083	01	010.080	Nursing Fac Prov Assmt	4,413,198.7	41,782,726.5	3,745,979.8	32,944,033.6	17.8%	26.8%
10 Other Taxes	16084	01	010.080	Mobile Home Conveyance Tax	991.0	21,451.7	2,635.8	21,107.3	-62.4%	1.6%
10 Other Taxes	16085	01	010.080	Realty Transfer Tax	4,050,940.9	23,410,859.2	526,471.5	13,281,665.9	669.5%	76.3%
10 Other Taxes	16087	01	010.080	Gross Earnings Tax - Public Utilities	3,876,045.6	58,407,571.4	4,980,007.1	30,221,497.4	-22.2%	93.3%
10 Other Taxes	16088	01	010.080	Personal Income Tax	101,054,100.9	1,321,806,647.3	41,627,500.4	1,258,806,006.3	142.8%	5.0%
10 Other Taxes	16091	01	010.080	Fuel Use on Motor Carriers	-	-	-	-	0.0%	0.0%
10 Other Taxes	16092	01	010.080	Business Corporation Tax	101,431,443.1	330,942,695.8	112,857,791.2	357,645,890.5	-10.1%	-7.5%
10 Other Taxes	16093	01	010.080	Simulcast Wagering	61,137.3	483,415.2	53,265.5	495,347.2	14.8%	-2.4%
10 Other Taxes	16094	01	010.080	Non-Resident Contractor Tax (418,951.2)	-	2,976,340.8	103,076.3	2,336,492.2	-506.4%	27.4%
10 Other Taxes	16095	01	010.080	Sales and Use Tax	117,207,077.9	1,286,846,933.5	114,598,883.5	1,258,602,770.2	2.3%	2.2%
10 Other Taxes	16095	01	010.012	Sales and Use Tax	-	2,753.3	-	-	0.0%	0.0%
10 Other Taxes	16096	01	010.080	Income Tax Financial Institutions	9,394,500.0	22,597,210.4	298,588.3	6,885,343.4	3,046.3%	228.2%
10 Other Taxes	16097	01	010.080	Political Organizations Tax	2,669.0	(4,788.1)	(2,497.0)	12,433.8	-206.9%	-138.5%
10 Other Taxes	16098	01	010.080	Tax on Mfg of Beers, Liquors, Etc	-	48,450.8	2,147.3	93,817.9	-100.0%	-48.4%
10 Other Taxes	16099	01	010.080	Tax on Insurance Companies	7,074,060.4	58,368,102.8	7,168,136.4	55,150,712.9	-1.3%	5.8%
10 Other Taxes	16100	01	010.080	Cigarette Tax	7,219,070.3	71,643,790.3	7,944,361.7	79,132,855.4	-9.1%	-9.5%
10 Other Taxes	16101	01	010.080	Inheritance Tax	8,135,648.9	68,184,734.7	16,005,170.6	62,277,229.4	-49.2%	9.5%
10 Other Taxes	16102	01	010.080	HMO Gross Premiums Tax	5,223,898.4	42,363,552.1	5,873,540.0	36,126,676.5	-11.1%	17.3%
10 Other Taxes	16103	01	010.080	Tax on Deposits Banking Institutions	214,780.0	2,748,235.6	(95,165.6)	2,355,028.1	-325.7%	16.7%
10 Other Taxes	16109	01	010.080	Marijuana and Controlled Substance Tax (44-49)	-	-	-	5,961.5	0.0%	-100.0%
10 Other Taxes	16146	01	010.080	ENDS - Electronic Nicotine Delivery System	252,589.7	3,064,425.8	459,727.1	1,017,766.8	-45.1%	201.1%
<b>10 Other Taxes Total</b>					<b>371,762,184.9</b>	<b>3,362,201,178.6</b>	<b>318,672,161.4</b>	<b>3,221,919,339.9</b>		
20 Licenses and Fees	11316	01	010.068	DOA - Parking Garage Fees	40.0	100,160.0	18,580.0	188,760.0	-99.8%	-46.9%
20 Licenses and Fees	13004	01	010.071	Securities Regulation	-	-	-	-	0.0%	0.0%
20 Licenses and Fees	13010	01	010.071	Board of Accountancy	-	17,675.0	-	-	0.0%	0.0%
20 Licenses and Fees	13026	01	010.071	Fire Training Academy	-	13,795.0	-	-	0.0%	0.0%
20 Licenses and Fees	13045	01	010.071	Banking Licenses	171,735.0	5,455,570.0	73,235.0	5,116,860.0	134.5%	6.6%
20 Licenses and Fees	13047	01	010.071	Registration Fees Securities	1,531,200.0	9,458,410.0	948,300.0	10,173,848.7	61.5%	-7.0%
20 Licenses and Fees	13048	01	010.071	Registration - Time Shares	400.0	3,700.0	300.0	4,600.0	33.3%	-19.6%
20 Licenses and Fees	13049	01	010.071	Examination Fees	-	4,300.0	-	2,000.0	0.0%	115.0%
20 Licenses and Fees	13050	01	010.071	License Fees - Securities	496,440.0	19,187,340.0	300,240.0	18,695,480.0	65.3%	2.6%
20 Licenses and Fees	13051	01	010.071	Multi-State Brokerage Firm Settlements	24,429.0	341,486.9	29,490.0	477,779.7	-17.2%	-28.5%
20 Licenses and Fees	13052	01	010.071	Registration - Solicitations Charitable Org	65,970.0	365,870.0	52,290.0	374,200.0	26.2%	-2.2%
20 Licenses and Fees	13053	01	010.071	Registration Fees Franchise Application	33,540.0	219,750.0	45,180.0	229,640.0	-25.8%	-4.3%
20 Licenses and Fees	13054	01	010.071	Mobile Food Establishment Registration Fees	2,050.0	10,507.6	2,550.0	12,200.0	-19.6%	-13.9%
20 Licenses and Fees	13055	01	010.071	Manufacturing and Wholesale License Fees	20,229.6	187,550.7	4,312.3	177,963.0	369.1%	5.4%
20 Licenses and Fees	13056	01	010.071	Liquor Agents License Fees	150.0	2,350.0	50.0	2,875.0	200.0%	-18.3%
20 Licenses and Fees	13057	01	010.071	Real Estate AMC Fees	14,000.0	38,275.0	4,500.0	39,150.0	211.1%	-2.2%
20 Licenses and Fees	13059	01	010.071	Constable License Fees	-	18,800.0	800.0	5,200.0	-100.0%	261.5%
20 Licenses and Fees	13063	01	010.071	License Fees - Jai Alai	1,350.0	22,721.5	375.0	20,925.0	260.0%	8.6%
20 Licenses and Fees	13064	01	010.071	License Fees - Athletics	5,608.6	56,116.1	930.0	38,350.8	503.1%	46.3%
20 Licenses and Fees	13065	01	010.071	License Fees - Dog Racing	21,300.0	144,985.2	10,275.0	158,701.5	107.3%	-8.6%
20 Licenses and Fees	13066	01	010.071	Caterers License Fees	2,500.0	29,000.0	-	38,800.0	0.0%	-25.3%
20 Licenses and Fees	13067	01	010.071	Interstate Land Sales Registration	-	1,100.0	-	-	0.0%	0.0%
20 Licenses and Fees	13068	01	010.071	Alcoholic Beverage Certificate of Compliance	-	1,221,682.6	26,876.5	1,264,652.2	-100.0%	-3.4%
20 Licenses and Fees	13069	01	010.071	Fees Real Estate Licenses	169,885.0	461,996.5	55,850.0	396,125.0	204.2%	16.6%
20 Licenses and Fees	13070	01	010.071	Auto Body Salvage Rebuild License Fees	-	6,900.0	900.0	15,000.0	-100.0%	-54.0%
20 Licenses and Fees	13071	01	010.071	Real Estate Appraisers Board (2,565.0)	-	91,865.0	7,465.0	89,235.0	-134.4%	2.9%
20 Licenses and Fees	13072	01	010.071	Auto Glass Licensing and Installation	900.0	1,200.0	2,700.0	11,100.0	-66.7%	-89.2%
20 Licenses and Fees	13073	01	010.071	Permit Fees Real Estate Study Schools	-	6,000.0	-	6,950.0	0.0%	-13.7%
20 Licenses and Fees	13074	01	010.071	License Fees - Automobile Repair Shops	900.0	14,400.0	1,800.0	168,300.0	-50.0%	-91.4%
20 Licenses and Fees	13075	01	010.071	Auto Wrecking and Salvage Fees	750.0	3,750.0	-	9,000.0	0.0%	-58.3%
20 Licenses and Fees	13076	01	010.071	Miscellaneous Liquor Fees	2,900.0	19,385.0	950.0	21,365.0	205.3%	-9.3%
20 Licenses and Fees	13078	01	010.071	Mobile and Manufacturing Home Fees	6,195.0	54,063.0	1,485.0	54,285.0	317.2%	-0.4%
20 Licenses and Fees	13079	01	010.071	Bedding and Upholstery License Fees	65,784.0	524,912.0	77,400.0	711,330.0	-15.0%	-26.2%
20 Licenses and Fees	13080	01	010.071	Third Party Administrator License	11,500.0	91,500.0	7,750.0	89,550.0	48.4%	2.2%
20 Licenses and Fees	13083	01	010.071	Licenses Motor Vehicle Damage Appraise	13,850.0	180,745.0	14,050.0	130,650.0	-1.4%	38.3%
20 Licenses and Fees	13084	01	010.071	Service of Process Fees	561.0	5,714.0	750.0	5,325.0	-25.2%	7.3%
20 Licenses and Fees	13085	01	010.071	License Fees - Insurance Claim Adjusters	1,106,000.0	10,053,770.0	1,302,050.0	10,373,870.0	-15.1%	-3.1%
20 Licenses and Fees	13086	01	010.071	License Fees - Insurance Brokers and Surplus Brkr	27,600.0	134,230.0	23,700.0	129,450.0	16.5%	3.7%

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20 Licenses and Fees	13087	01	010.071	License Fees - Insurance Producer	1,197,095.0	12,433,836.2	1,852,296.0	13,479,632.7	-35.4%	-7.8%
20 Licenses and Fees	13088	01	010.071	Fees Annual Statements and Certificate of Compliance	1,165,564.6	1,508,600.2	849,711.0	1,317,884.7	37.2%	14.5%
20 Licenses and Fees	13089	01	010.071	Foreign Company License Application Review Fee	1,300.0	61,855.1	10,197.0	45,216.9	-87.3%	36.8%
20 Licenses and Fees	13090	01	010.071	Foreign Company License Application Fee	-	-	3,360.0	45,685.2	-100.0%	-100.0%
20 Licenses and Fees	13091	01	010.071	Insurance Filing Fees	57,071.0	401,080.0	52,870.0	442,770.4	7.9%	-9.4%
20 Licenses and Fees	13092	01	010.071	Surcharge of Continuing Education	-	-	-	405,710.0	0.0%	-100.0%
20 Licenses and Fees	13093	01	010.071	Accountants Licenses and Fees	2,275.0	24,875.0	1,700.0	65,525.0	33.8%	-62.0%
20 Licenses and Fees	13095	01	010.071	Board for Design Professionals - License Fees	28,921.0	490,693.0	22,241.0	282,048.0	30.0%	74.0%
20 Licenses and Fees	13096	01	010.071	Fire Code Variance Fees	-	100.0	600.0	5,925.0	-100.0%	-98.3%
20 Licenses and Fees	13097	01	010.071	Building Permits - State Properties	734,979.8	2,867,961.5	418,939.0	2,694,618.8	75.4%	6.4%
20 Licenses and Fees	13098	01	010.071	Local Building Permit Levy	323,446.8	1,813,288.5	309,887.7	1,961,047.8	4.4%	-7.5%
20 Licenses and Fees	13099	01	010.071	DBR Fire Safety Fees	82,992.9	691,402.9	46,457.0	696,834.3	78.6%	-0.8%
20 Licenses and Fees	13103	01	010.071	Solar Licenses and Fees	1,500.0	26,250.0	-	-	0.0%	0.0%
20 Licenses and Fees	13104	01	010.071	Dental Insurance Loss Ratio Reporting Assessment Fees	-	126,000.0	-	-	0.0%	0.0%
20 Licenses and Fees	14623	01	010.065	Fee Regulate Game Chance Promote Bus	21,200.0	122,326.1	17,700.0	115,200.0	19.8%	6.2%
20 Licenses and Fees	14624	01	010.065	Fees for Issue of Civil Commission	53,087.8	387,728.5	37,005.5	327,588.0	43.5%	18.4%
20 Licenses and Fees	14625	01	010.065	Fees for Filing of Corp Documents	918,865.0	2,637,845.1	636,485.0	2,354,724.4	44.4%	12.0%

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20 Licenses and Fees	14626	01	010.065	Charter Fees Foreign/Domestic Corp	337,724.0	2,345,990.9	250,554.8	2,089,297.2	34.8%	12.3%
20 Licenses and Fees	14627	01	010.065	Fees Uniform Commercial Code	25,245.3	252,633.8	32,120.0	180,912.7	-21.4%	39.6%
20 Licenses and Fees	14628	01	010.065	RI Reports Reprinting	-	-	-	-	0.0%	0.0%
20 Licenses and Fees	14724	01	010.067	Public Finance Management Fees	35,016.3	406,046.3	19,848.8	339,570.3	76.4%	19.6%
20 Licenses and Fees	14802	01	010.042	Board of Elections	131,322.6	163,735.3	-	-	0.0%	0.0%
20 Licenses and Fees	15087	01	010.073	Jewelry Contractor Shop Fees	240.0	10,440.0	120.0	10,440.0	100.0%	0.0%
20 Licenses and Fees	15089	01	010.073	Elevator Inspection Fees	27,172.0	240,044.6	93,323.6	477,744.7	-70.9%	-49.8%
20 Licenses and Fees	15090	01	010.073	Boiler Inspection Fees	15,495.0	188,366.0	26,586.0	194,190.4	-41.7%	-3.0%
20 Licenses and Fees	15091	01	010.073	Petroleum Dealers Licenses	2,025.0	18,705.0	-	15,720.0	0.0%	19.0%
20 Licenses and Fees	15092	01	010.073	Professional Relicensing	226,940.4	1,788,443.5	281,459.1	1,875,926.5	-19.4%	-4.7%
20 Licenses and Fees	16044	01	010.080	Wireless: First Response Surcharge	646,885.2	6,601,268.8	703,205.8	6,260,409.3	-8.0%	5.4%
20 Licenses and Fees	16045	01	010.080	Wireline: First Response Surcharge	94,837.0	943,082.9	80,194.9	971,579.9	18.3%	-2.9%
20 Licenses and Fees	16046	01	010.080	E-911 Prepaid Telephone Fees	10,337.4	27,485.8	(153.0)	39,806.2	-6,855.1%	-31.0%
20 Licenses and Fees	16047	01	010.080	GIS and Technical Fund - E-911 Surcharge	-	-	-	-	0.0%	0.0%
20 Licenses and Fees	16048	01	010.080	E-911 Wireline Surcharge	-	-	-	1,804.6	0.0%	-100.0%
20 Licenses and Fees	16049	01	010.080	E-911 Wireless Surcharge	-	-	-	1,629.0	0.0%	-100.0%
20 Licenses and Fees	16050	01	010.080	Professional Organization Fees	1,000.0	30,250.0	2,000.0	31,500.0	-50.0%	-4.0%
20 Licenses and Fees	16051	01	010.080	080: Motion Picture Production Tax Credits	11,000.0	36,989.1	4,350.0	38,535.2	152.9%	-4.0%
20 Licenses and Fees	16054	01	010.080	Rebuild RI Tax Credit Fees	500.0	2,000.0	500.0	3,000.0	0.0%	-33.3%
20 Licenses and Fees	16060	01	010.080	RI New Qualified Jobs Incentive Act 2015 Fees	1,000.0	2,000.0	-	500.0	0.0%	300.0%
20 Licenses and Fees	16063	01	010.080	Estate Filing Fee	6,591.6	81,564.1	17,685.5	169,694.6	-62.7%	-51.9%
20 Licenses and Fees	16064	01	010.080	Sales Exemption Fee	-	-	-	4,000.0	0.0%	-100.0%
20 Licenses and Fees	16065	01	010.080	Corp Good Standing Fee	26,011.0	247,768.7	24,401.0	236,801.0	6.6%	4.6%
20 Licenses and Fees	16066	01	010.080	Tobacco Dealer Licenses	4,900.0	43,948.5	2,965.0	34,914.0	65.3%	25.9%
20 Licenses and Fees	16067	01	010.080	Permits Sales Tax	(1,016.9)	11,704.2	5,987.9	37,836.9	-117.0%	-69.1%
20 Licenses and Fees	16068	01	010.080	Fees Motor Carrier Fuel Lic and ID	258.0	3,527.1	135.0	3,961.0	91.1%	-11.0%
20 Licenses and Fees	16069	01	010.080	Inspection Station Permits	1,225.0	11,519.5	1,125.0	10,602.5	8.9%	8.6%
20 Licenses and Fees	16070	01	010.080	Public Vehicle Inspection	3,659.0	25,020.5	2,742.5	26,103.0	33.4%	-4.1%
20 Licenses and Fees	16071	01	010.080	Inspection Stickers	15,600.0	142,120.0	11,160.0	135,320.0	39.8%	5.0%
20 Licenses and Fees	16072	01	010.080	Motor Vehicle Dealers License Fees	900.0	133,800.0	1,100.0	129,350.0	-18.2%	3.4%
20 Licenses and Fees	16073	01	010.080	License and Fees Mv Fac Rep Mfg and Dist	800.0	36,300.0	6,300.0	59,810.0	-87.3%	-39.3%
20 Licenses and Fees	16074	01	010.080	Leasing/Rental Fees	300.0	21,300.0	400.0	23,600.0	-25.0%	-9.7%
20 Licenses and Fees	16075	01	010.080	Divisible Load Permit Fees	836,104.0	1,917,904.0	742,336.0	1,765,506.0	12.6%	7.9%
20 Licenses and Fees	16076	01	010.080	Commercial Drivers School Licenses	165.0	2,969.0	255.0	4,565.0	-35.3%	-35.0%
20 Licenses and Fees	16077	01	010.080	Motor Vehicle Walk-in Fees	32,713.9	322,986.1	907.5	98,403.9	3,504.7%	228.2%
20 Licenses and Fees	16079	01	010.080	Salvage Fees	2,035.0	15,125.0	2,805.0	20,845.0	-27.5%	-27.4%
20 Licenses and Fees	16080	01	010.080	Commercial Drivers License Fees	46,728.0	357,869.0	47,694.0	392,497.5	-2.0%	-8.8%
20 Licenses and Fees	16081	01	010.080	Overweight and Oversize Vehicle Permits	209,026.0	479,476.0	185,584.0	441,384.0	12.6%	7.9%
20 Licenses and Fees	16110	01	010.080	Compassion Center Surcharge	38,931.0	478,935.3	76,147.8	684,598.9	-48.9%	-30.0%
20 Licenses and Fees	16112	01	010.080	CDL Road Test	11,100.0	99,600.0	11,800.0	125,700.0	-5.9%	-20.8%
20 Licenses and Fees	16114	01	010.080	Interlock Hardship Administrative Fee	11,100.0	100,700.0	11,800.0	94,600.0	-5.9%	6.4%
20 Licenses and Fees	16116	01	010.080	Road Test Fees	49,525.0	438,675.0	61,575.0	509,275.0	-19.6%	-13.9%
20 Licenses and Fees	16117	01	010.080	DMV Cash Shortages/Overages	(91,596.5)	(608,559.9)	(40,121.0)	(450,232.8)	128.3%	35.2%
20 Licenses and Fees	16120	01	010.080	Operator Control Reg Reinstatement Fee	48,320.1	328,751.6	50,500.0	347,471.5	-4.3%	-5.4%
20 Licenses and Fees	16121	01	010.080	Drivers License Reinst and Assess Fees	341,104.7	2,226,666.6	297,596.2	2,250,428.0	14.6%	-1.1%
20 Licenses and Fees	16122	01	010.080	Driving Record Abstracts	500,656.0	5,055,216.0	580,720.0	4,222,864.0	-13.8%	19.7%
20 Licenses and Fees	17212	01	010.044	Telecommunication Provider Fees	25.0	27,900.0	-	35,467.0	0.0%	-21.3%
20 Licenses and Fees	17213	01	010.044	Expense Recovered Public Utility Cos Co	11,954.0	910,862.0	1,365,314.0	1,808,871.0	-99.1%	-49.6%
20 Licenses and Fees	23211	01	010.069	069 - GR - Day Care Licensing	15,860.0	199,250.0	9,510.0	185,990.0	66.8%	7.1%
20 Licenses and Fees	24311	01	010.075	Vital Records Surcharges	15,473.7	267,135.5	40,485.3	293,404.6	-61.8%	-9.0%
20 Licenses and Fees	24312	01	010.075	Lead Inspector Fees	3,842.0	52,661.0	2,285.0	54,210.0	68.1%	-2.9%
20 Licenses and Fees	24313	01	010.075	GR: Lead Inspections	-	(10,276.1)	-	(2,324.9)	0.0%	342.0%
20 Licenses and Fees	24314	01	010.075	Asbestos Abatement Licenses	36,703.9	246,729.5	18,034.0	253,264.0	103.5%	-2.6%
20 Licenses and Fees	24315	01	010.075	Construction Fees - Radon	1,500.0	86,496.6	1,000.0	51,386.8	50.0%	68.3%
20 Licenses and Fees	24316	01	010.075	Certified Copies Fees Local Shares	22,356.0	444,366.0	65,574.0	471,160.0	-65.9%	-5.7%
20 Licenses and Fees	24317	01	010.068	Certified Copies Fees	-	(60.0)	-	-	0.0%	0.0%
20 Licenses and Fees	24317	01	010.075	Certified Copies Fees	39,810.0	380,446.2	72,057.7	430,548.2	-44.8%	-11.6%
20 Licenses and Fees	24318	01	010.075	Marriage License Fees - State Share	848.0	38,464.0	4,040.0	44,344.0	-79.0%	-13.3%
20 Licenses and Fees	24319	01	010.075	Licensing Fees - Public Drinking Water	4,595.0	237,272.5	1,695.0	253,567.5	171.1%	-6.4%
20 Licenses and Fees	24321	01	010.075	Licensing Fees - Veterinary Medicine Application	237,937.3	330,068.7	5,308.0	48,482.0	4,382.6%	580.8%
20 Licenses and Fees	24322	01	010.075	Tattooing/Body Piercing	7,989.3	67,193.4	8,411.6	66,541.7	-5.0%	1.0%
20 Licenses and Fees	24323	01	010.075	Speech Language Pathology	935.0	14,317.0	1,119.0	28,926.9	-16.4%	-50.5%
20 Licenses and Fees	24324	01	010.075	Social Work	4,738.0	53,182.5	92,228.2	155,454.3	-94.9%	-65.8%
20 Licenses and Fees	24325	01	010.075	Respiratory Care	494.0	33,812.5	544.0	5,446.9	-9.2%	520.8%
20 Licenses and Fees	24326	01	010.075	Psychology	4,324.0	20,618.0	3,270.0	41,909.6	32.2%	-50.8%
20 Licenses and Fees	24327	01	010.075	Naturopathy	-	628.0	(10.0)	4,756.9	-100.0%	-86.8%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
20 Licenses and Fees	24328	01	010.075	Podiatric Medicine	1,100.0	1,584.0	880.0	41,211.4	25.0%	-96.2%
20 Licenses and Fees	24329	01	010.068	Physician Assistant	-	(110.0)	-	-	0.0%	0.0%
20 Licenses and Fees	24329	01	010.075	Physician Assistant	3,280.0	39,274.6	1,668.0	22,652.0	96.6%	73.4%
20 Licenses and Fees	24330	01	010.075	License Fees - Physician	124,972.0	962,080.5	144,925.0	1,298,373.0	-13.8%	-25.9%
20 Licenses and Fees	24331	01	010.075	License Fees - Physical Therapist	186,304.7	269,399.2	2,072.0	43,739.2	8,891.5%	515.9%
20 Licenses and Fees	24332	01	010.068	075: Pharmacy	-	(340.0)	-	-	0.0%	0.0%
20 Licenses and Fees	24332	01	010.075	075: Pharmacy	20,220.0	1,220,672.1	12,708.8	782,347.5	59.1%	56.0%
20 Licenses and Fees	24333	01	010.075	Optometry	610.0	106,059.2	310.0	97,973.6	96.8%	8.3%
20 Licenses and Fees	24334	01	010.075	Occupational Therapist	113,352.3	207,111.7	1,644.0	19,472.0	6,794.9%	963.6%
20 Licenses and Fees	24335	01	010.075	Nursing Home Administrator	-	162.0	-	3,761.9	0.0%	-95.7%
20 Licenses and Fees	24336	01	010.075	Nursing Assistant Applications	11,765.0	140,233.0	17,840.0	154,379.7	-34.1%	-9.2%
20 Licenses and Fees	24337	01	010.075	License Fees - Nursing	296,476.3	2,047,266.4	217,423.3	1,907,886.4	36.4%	7.3%
20 Licenses and Fees	24338	01	010.075	Midwifery	164.0	19,157.5	80.0	960.0	105.0%	1,895.6%
20 Licenses and Fees	24339	01	010.068	Marriage and Family Therapy	-	(5.0)	-	-	0.0%	0.0%
20 Licenses and Fees	24339	01	010.075	Marriage and Family Therapy	2,914.0	22,954.0	1,688.0	32,254.6	72.6%	-28.8%
20 Licenses and Fees	24340	01	010.075	Interpreters for the Deaf	525.0	3,714.8	100.0	3,016.8	425.0%	23.1%
20 Licenses and Fees	24341	01	010.075	Emergency Medical Services	4,221.9	69,435.4	6,859.6	127,593.3	-38.5%	-45.6%
20 Licenses and Fees	24342	01	010.075	Embalming/Funeral Directors	471.0	22,058.9	683.0	21,379.4	-31.0%	3.2%
20 Licenses and Fees	24343	01	010.075	Dietician/Nutritionist	1,747.0	75,526.1	981.0	10,059.0	78.1%	650.8%
20 Licenses and Fees	24344	01	010.075	Dental	14,726.9	77,333.5	9,086.0	97,394.5	62.1%	-20.6%
20 Licenses and Fees	24345	01	010.075	Cosmetology/Barbering	13,873.2	289,481.6	12,507.8	289,910.6	10.9%	-0.1%
20 Licenses and Fees	24346	01	010.075	Chiropractic	210.0	48,447.4	214.0	52,052.2	-1.9%	-6.9%
20 Licenses and Fees	24347	01	010.075	Assisted Living Residence Administrator	-	3,300.0	446.0	8,043.9	-100.0%	-59.0%
20 Licenses and Fees	24348	01	010.075	Acupuncture	628.0	50,452.5	1,244.0	45,562.5	-49.5%	10.7%
20 Licenses and Fees	24349	01	010.075	Health Facilities Licensure Fees	26,716.0	1,679,043.5	20,410.0	1,844,721.9	30.9%	-9.0%
20 Licenses and Fees	24350	01	010.075	Hospital Licensing Fee	-	168,820,351.0	-	58,541,862.0	0.0%	188.4%
20 Licenses and Fees	24351	01	010.075	Health Professional Regulation	43,660.7	283,429.6	36,579.5	300,989.8	19.4%	-5.8%
20 Licenses and Fees	24352	01	010.075	Drug Convictions Fines	2,770.1	18,846.7	3,711.3	29,991.7	-25.4%	-37.2%
20 Licenses and Fees	24353	01	010.075	GR: Food Service Fees	473,873.5	1,157,977.3	464,370.9	1,161,054.6	2.0%	-0.3%
20 Licenses and Fees	24354	01	010.075	Radiologic Technology	1,669.9	61,405.6	3,126.0	14,841.8	-46.6%	313.7%
20 Licenses and Fees	24355	01	010.075	Chemical Dependency	454.0	4,372.0	612.0	49,356.1	-25.8%	-91.1%
20 Licenses and Fees	24356	01	010.075	Letter Verification Fees	14,600.0	103,455.0	18,370.0	111,075.0	-20.5%	-6.9%
20 Licenses and Fees	24357	01	010.075	Electronic Nicotine Delivery System	-	-	-	1,055.1	0.0%	-100.0%
20 Licenses and Fees	24358	01	010.075	Music Therapists	-	368.0	90.0	1,677.9	-100.0%	-78.1%
20 Licenses and Fees	24359	01	010.075	Applied Behavioral Analysts	600.0	11,162.0	1,050.0	14,009.8	-42.9%	-20.3%
20 Licenses and Fees	24360	01	010.075	Lactation Consultants	100.0	500.0	149.0	3,532.3	-32.9%	-85.8%
20 Licenses and Fees	24365	01	010.075	Health Systems Policy and Regulation	42,743.5	448,765.5	(4,237.5)	238,325.5	-1,108.7%	88.3%
20 Licenses and Fees	24404	01	010.075	Medical Examiner Fees	19,050.0	171,821.0	18,430.0	184,260.0	3.4%	-6.8%
20 Licenses and Fees	24411	01	010.075	Genetic Counseling	2,246.0	35,903.8	340.0	6,290.0	560.6%	470.8%
20 Licenses and Fees	26114	01	010.079	Prevention Assistance	848.0	36,576.0	4,040.0	44,344.0	-79.0%	-17.5%
20 Licenses and Fees	26120	01	010.079	079 Background Checks	1,090.0	19,151.5	9,490.0	79,338.5	-88.5%	-75.9%
20 Licenses and Fees	31011	01	010.026	026: Motion Picture Production Tax Credits Admin	600.0	22,400.0	-	1,800.0	0.0%	1,144.4%
20 Licenses and Fees	31342	02	010.085	RI OPC - Reconnect CDS Whitehouse	-	-	-	-	0.0%	0.0%
20 Licenses and Fees	32007	01	010.072	Educator Quality and Certification	-	25,200.0	-	-	0.0%	0.0%
20 Licenses and Fees	32166	01	010.072	Teacher Certification Fees	68,100.0	632,250.0	151,050.0	780,300.0	-54.9%	-19.0%
20 Licenses and Fees	41045	01	010.014	National Guard Plates	20.0	140.0	-	160.0	0.0%	-12.5%
20 Licenses and Fees	44034	01	010.066	Insurance Co Annual Assessments	-	-	-	48,641.4	0.0%	-100.0%
20 Licenses and Fees	44035	01	010.066	Charitable Trust Filings Fees	950.0	8,600.0	250.0	9,900.0	280.0%	-13.1%
20 Licenses and Fees	44036	01	010.066	Precious Metals Licenses	1,840.0	5,700.0	800.0	3,500.0	130.0%	62.9%
20 Licenses and Fees	44518	01	010.099	Board of Bar Examiners	11,850.0	152,850.0	-	-	0.0%	0.0%
20 Licenses and Fees	44580	01	010.099	Fees Supreme Court	3,838.0	32,551.0	5,405.0	37,204.6	-29.0%	-12.5%
20 Licenses and Fees	44583	01	010.099	Fees Providence County and Bristol County	127,427.5	990,677.1	123,586.4	941,861.8	3.1%	5.2%
20 Licenses and Fees	44586	01	010.099	Fees Sixth Division Providence	221,466.0	2,169,852.0	277,333.0	1,716,169.0	-20.1%	26.4%
20 Licenses and Fees	45055	01	010.077	Transitional Services	-	(80.0)	-	-	0.0%	0.0%
20 Licenses and Fees	47101	01	010.081	Municipal Police Training Academy Fees	500.0	4,500.0	-	4,500.0	0.0%	0.0%
20 Licenses and Fees	47103	01	010.081	Tower Lease Fees	106,788.6	251,212.9	106,218.3	247,635.8	0.5%	1.4%
20 Licenses and Fees	47105	01	010.081	Automobile Insurance Fee	555.3	16,137.7	-	17,416.6	0.0%	-7.3%
20 Licenses and Fees	47106	01	010.081	State Police Training Academy Fees	-	14,300.0	3,157.5	33,380.2	-100.0%	-57.2%
20 Licenses and Fees	47107	01	010.081	Accident Reporting Fee	13,645.0	132,000.0	1,585.0	116,643.0	760.9%	13.2%
20 Licenses and Fees	47129	01	010.081	Providence Writ Fees	34,505.0	197,878.8	13,910.0	118,395.0	148.1%	67.1%
20 Licenses and Fees	51018	01	010.074	Parks and Recreation	-	3,588.4	-	-	0.0%	0.0%
20 Licenses and Fees	51024	01	010.074	Marine Fisheries	-	100.0	-	-	0.0%	0.0%
20 Licenses and Fees	51257	01	010.068	Adjudication Hearings Fee	-	(1,500.0)	-	-	0.0%	0.0%
20 Licenses and Fees	51257	01	010.074	Adjudication Hearings Fee	-	4,500.0	3,000.0	2,500.0	-100.0%	80.0%
20 Licenses and Fees	51258	01	010.074	Snowmobile and Rec Vehicle Lic Fees	30.0	3,075.0	175.0	2,900.0	-82.9%	6.0%
20 Licenses and Fees	51259	01	010.074	Wholesale Fee on Hard-To-Dispose Item	(4,079.1)	21,566.1	(849.8)	(3,212.1)	380.0%	-771.4%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
20 Licenses and Fees	51260	01	010.074	Hard-To-Dispose Vehicle Title Fee	31,020.0	236,398.0	28,496.0	244,844.0	8.9%	-3.4%
20 Licenses and Fees	51261	01	010.074	Hard-To-Dispose Antifreeze Tax	5,143.4	41,594.3	3,858.9	46,391.6	33.3%	-10.3%
20 Licenses and Fees	51262	01	010.074	Hard-To-Dispose Organic Solvents Tax	62.5	518.3	78.2	522.4	-20.1%	-0.8%
20 Licenses and Fees	51263	01	010.074	Hard-To-Dispose Motor Oil Sales Tax	68,255.9	703,963.7	74,747.6	718,460.8	-8.7%	-2.0%
20 Licenses and Fees	51264	01	010.074	Hard-To-Dispose Tire Sales Tax	47,330.0	441,378.8	38,400.6	450,746.1	23.3%	-2.1%
20 Licenses and Fees	51265	01	010.074	Beverage Container and Participation Fees	146,928.5	1,281,277.3	127,155.2	1,515,898.9	15.6%	-15.5%
20 Licenses and Fees	51269	01	010.074	Medical Waste Permitting Fees	-	15,000.0	-	3,000.0	0.0%	400.0%
20 Licenses and Fees	51271	01	010.074	Beach Parking Fees - Concession System	-	1,321,711.5	-	1,995,706.5	0.0%	-33.8%
20 Licenses and Fees	51276	01	010.074	Vessel Piloting Fees	77,455.8	413,420.5	43,679.5	358,588.6	77.3%	15.3%
20 Licenses and Fees	51277	01	010.074	License Fees - Freshwater Minnows	120.0	560.0	60.0	360.0	100.0%	55.6%
20 Licenses and Fees	51278	01	010.068	Pesticide Registration Fees	-	(300.0)	-	-	0.0%	0.0%
20 Licenses and Fees	51278	01	010.074	Pesticide Registration Fees	73,500.0	2,594,100.0	1,095,495.6	2,332,520.6	-93.3%	11.2%
20 Licenses and Fees	51279	01	010.074	Animal Dairy Industry License Fees	150.0	3,500.0	625.0	6,780.0	-76.0%	-48.4%
20 Licenses and Fees	51280	01	010.074	Feed and Fertilizer Registration Fees	11,630.0	1,099,748.5	596,320.0	1,089,658.7	-98.0%	0.9%
20 Licenses and Fees	51281	01	010.074	License and Certify Fees Pest Applicat	9,285.0	61,140.0	43,750.0	54,567.5	-78.8%	12.0%
20 Licenses and Fees	51282	01	010.068	Fees Nursery Law	(800.0)	(850.0)	-	-	0.0%	0.0%
20 Licenses and Fees	51282	01	010.074	Fees Nursery Law	7,250.0	13,200.0	12,050.0	12,550.0	-39.8%	5.2%
20 Licenses and Fees	51283	01	010.074	Pesticide Enforcement and Cert License	-	-	-	2,398.0	0.0%	-100.0%
20 Licenses and Fees	51309	01	010.074	Clean Air Operating Permit Fees - Emission	13,071.8	403,822.9	33,455.6	487,908.5	-60.9%	-17.2%
20 Licenses and Fees	51310	01	010.068	Water Protection Program Fresh Water Wetlands Perm	-	(550.0)	-	-	0.0%	0.0%
20 Licenses and Fees	51310	01	010.074	Water Protection Program Fresh Water Wetlands Perm	15,150.0	132,750.0	20,071.0	161,046.0	-24.5%	-17.6%
20 Licenses and Fees	51311	01	010.068	Water Protection Program ISDS Fee ISDS	(750.0)	(750.0)	-	-	0.0%	0.0%
20 Licenses and Fees	51311	01	010.074	Water Protection Program ISDS Fee ISDS	47,450.0	368,775.0	53,650.0	426,475.0	-11.6%	-13.5%
20 Licenses and Fees	51312	01	010.074	Appl and Renewal Fees Cert WW Trmt Op	315.0	6,015.0	35.0	615.0	800.0%	878.0%
20 Licenses and Fees	51325	01	010.074	Mosquito Abatement Pesticide Surcharge	-	-	-	724.5	0.0%	-100.0%
20 Licenses and Fees	59020	01	010.050	CRMC - Submerged Lands Fees	13,333.3	60,000.0	150.0	224,565.0	8,788.9%	-73.3%
20 Licenses and Fees	59021	01	010.050	050: Administrative Fees	-	-	-	600.0	0.0%	-100.0%
20 Licenses and Fees	59023	01	010.050	Registration Recreational Vehicles	-	2,825.0	500.0	4,400.0	-100.0%	-35.8%
20 Licenses and Fees	59024	01	010.050	Application State Assents	64,820.0	791,188.6	56,042.0	585,856.7	15.7%	35.0%
20 Licenses and Fees	59025	01	010.050	Lightering Permits	250.0	250.0	-	250.0	0.0%	0.0%
20 Licenses and Fees	45105	01	010.077	Interstate Transfer Application Fees	-	-	-	1,440.0	0.0%	-100.0%
20 Licenses and Fees	51284	01	010.074	Rec Fund Rec Activities - Parks and Recreation	75,486.1	2,028,173.9	71,112.5	2,100,286.6	6.2%	-3.4%
20 Licenses and Fees	51285	01	010.074	Outboard Motor Registration Fees	5,470.0	39,315.0	4,915.0	33,235.0	11.3%	18.3%
20 Licenses and Fees	51286	01	010.074	Boats Titles Application and Filing Fees	4,230.0	31,895.0	4,210.0	29,625.1	0.5%	7.7%
20 Licenses and Fees	59022	01	010.050	Aquaculture Fee	1,600.0	28,914.0	1,800.0	40,703.0	-11.1%	-29.0%
20 Licenses and Fees	51200	01	010.074	Technical and Customer Assistance	-	1,028.9	-	-	0.0%	0.0%
20 Licenses and Fees	16078	01	010.080	Motor Vehicle Title Fees	-	178.0	-	-	0.0%	0.0%
20 Licenses and Fees	51273	01	010.074	Agricultural Wetlands Permits	-	-	-	100.0	0.0%	-100.0%
<b>20 Licenses and Fees Total</b>					<b>15,188,542.3</b>	<b>295,914,901.4</b>	<b>16,569,329.2</b>	<b>186,315,071.4</b>		
30 Fines and Penalties	13043	01	010.071	Banking Enforcement Fees	-	11,200.0	-	1,706,580.8	0.0%	-99.3%
30 Fines and Penalties	13062	01	010.071	Jai Alai and Dog Racing Fines	-	-	-	273.5	0.0%	-100.0%
30 Fines and Penalties	13082	01	010.071	Insurance Admin Penalties	39,000.0	112,614.4	250.0	35,250.0	15,500.0%	219.5%
30 Fines and Penalties	14622	01	010.065	Penalties on Annual and Biennial Reports	19,149.3	326,957.3	15,837.4	289,501.9	20.9%	12.9%
30 Fines and Penalties	14903	01	010.043	Penalties RI Ethics Commission	1,140.0	3,360.0	5,080.0	6,160.0	-77.6%	-45.5%
30 Fines and Penalties	15084	01	010.073	Prevailing Wage Violations	23,395.2	89,840.5	-	83,323.8	0.0%	7.8%
30 Fines and Penalties	15085	01	010.073	Misclassification Penalties	3,875.0	71,000.0	5,800.0	74,975.0	-33.2%	-5.3%
30 Fines and Penalties	15086	01	010.073	Recovered Wages Admin Fees	2,846.2	90,167.1	8,073.9	133,172.9	-64.7%	-32.3%
30 Fines and Penalties	16061	01	010.080	Penalty on Overdue Taxes	-	11,787,597.4	-	9,108,934.1	0.0%	29.4%
30 Fines and Penalties	16062	01	010.080	Interest on Overdue Taxes	-	17,044,239.4	-	16,139,485.6	0.0%	5.6%
30 Fines and Penalties	16089	01	010.080	School Bus Reinspection Fee	8,883.5	63,480.5	7,457.5	49,542.5	19.1%	28.1%
30 Fines and Penalties	16090	01	010.080	Reinstatement Fee for Inspection Stations	11,500.0	30,492.0	4,250.0	18,750.0	170.6%	62.6%
30 Fines and Penalties	16113	01	010.080	Insurance Verification Lic Reinstatement Fee	270,375.0	1,662,000.0	244,875.0	1,571,250.0	10.4%	5.8%
30 Fines and Penalties	16115	01	010.080	Returned Check Fee	1,250.0	12,455.0	1,325.0	11,950.0	-5.7%	4.2%
30 Fines and Penalties	16119	01	010.080	Adjudication Penalties	27,181.0	217,448.0	31,770.0	227,861.5	-14.4%	-4.6%
30 Fines and Penalties	17210	01	010.044	Utility Fines	-	38,500.0	77,613.7	481,357.4	-100.0%	-92.0%
30 Fines and Penalties	17211	01	010.044	Motor Carriers - Fines	1,666.0	130,497.0	-	-	0.0%	0.0%
30 Fines and Penalties	25126	01	010.076	Drug Education, Assessment and Treatment 21-28	225.0	5,920.1	572.6	3,065.6	-60.7%	93.1%
30 Fines and Penalties	44575	01	010.099	Probation and Parole - Court	16,934.8	123,443.6	20,049.3	150,608.4	-15.5%	-18.0%
30 Fines and Penalties	44578	01	010.099	Domestic Violence Fines	352.8	3,080.1	326.0	3,796.0	8.2%	-18.9%
30 Fines and Penalties	44579	01	010.099	Warrant Fees	1,889.3	9,008.2	1,281.4	8,615.8	47.4%	4.6%
30 Fines and Penalties	44581	01	010.099	Superior Court Sex Offender Fines	16.5	170.0	54.1	413.1	-69.4%	-58.9%
30 Fines and Penalties	44582	01	010.099	Fines and Costs - Providence and Bristol County	2,532.7	34,795.9	1,695.3	52,414.6	49.4%	-33.6%
30 Fines and Penalties	44585	01	010.099	Fines and Costs - Sixth Division Prov	66,478.3	441,450.8	68,438.5	474,679.4	-2.9%	-7.0%
30 Fines and Penalties	44587	01	010.099	Breathalyzer Refusal	1,300.6	9,398.2	2,776.0	16,632.2	-53.1%	-43.5%
30 Fines and Penalties	44588	01	010.099	Compulsory Insurance Fines	102,763.9	572,729.7	99,868.7	564,326.7	2.9%	1.5%

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30 Fines and Penalties	44589	01	010.099	Traffic Tribunal Fines and Fees	866,304.0	5,894,943.5	738,156.0	5,781,397.5	17.4%	2.0%
30 Fines and Penalties	45095	01	010.077	Women's Work Release - Offender Fees	-	13,800.9	3,662.8	16,845.7	-100.0%	-18.1%
30 Fines and Penalties	45096	01	010.077	Offender Fees - Men's Work Release Fee	3,327.2	22,065.8	1,563.5	18,867.6	112.8%	17.0%
30 Fines and Penalties	45104	01	010.077	Miscellaneous Fines and Penalties	1,221.6	7,761.9	1,405.3	12,632.2	-13.1%	-38.6%
30 Fines and Penalties	45106	01	010.077	Offenders Fees - Home Confinement	54,105.5	271,979.9	50,462.9	328,297.7	7.2%	-17.2%
30 Fines and Penalties	45107	01	010.068	Probation and Parole - Offender Fees	(70.0)	(190.0)	-	-	0.0%	0.0%
30 Fines and Penalties	45107	01	010.077	Probation and Parole - Offender Fees	48,176.1	122,588.6	103,447.4	262,235.7	-53.4%	-53.3%
30 Fines and Penalties	59018	01	010.050	CRMC - Administrative Fines	-	5,000.0	3,000.0	19,500.0	-100.0%	-74.4%
30 Fines and Penalties	13109	01	010.071	Board for Design Professionals - Fines	1,000.0	1,000.0	-	-	0.0%	0.0%
<b>30 Fines and Penalties Total</b>					<b>1,576,819.2</b>	<b>39,230,795.5</b>	<b>1,499,092.3</b>	<b>37,652,697.2</b>		
40 Sales and Services	11315	01	010.068	Rental of State House	2,118.0	19,664.0	1,550.0	15,050.0	36.6%	30.7%
40 Sales and Services	13061	01	010.071	Simulcast Breakage	1,826.7	10,677.2	1,416.0	11,041.4	29.0%	-3.3%
40 Sales and Services	14621	01	010.065	Sales of Books Certified Copies Etc	29,855.5	230,663.0	19,002.5	205,602.8	57.1%	12.2%
40 Sales and Services	14803	01	010.042	042: General	-	-	3,806.4	28,058.8	-100.0%	-100.0%
40 Sales and Services	16118	01	010.080	Sales of Motor Vehicle Number Plates	125,125.0	1,000,461.7	120,649.5	1,046,729.5	3.7%	-4.4%
40 Sales and Services	23220	01	010.069	Plot Allowance RI Vets Cemetery	33,824.0	248,589.0	-	294,378.0	0.0%	-15.6%
40 Sales and Services	23221	01	010.069	Board and Support I Vets Home (80%)	690,977.5	2,074,629.0	-	1,812,543.0	0.0%	14.5%
40 Sales and Services	24403	01	010.075	COVID-19 Testing Receipts	-	917.4	-	355.5	0.0%	158.1%
40 Sales and Services	24405	01	010.075	Blood Lead	4,048.2	43,187.4	8,119.4	75,094.9	-50.1%	-42.5%
40 Sales and Services	24406	01	010.075	HIV Testing	4,709.7	61,641.7	8,790.6	86,051.3	-46.4%	-28.4%
40 Sales and Services	24407	01	010.075	Clinical Testing	28,744.4	503,792.3	65,886.6	824,904.2	-56.4%	-38.9%
40 Sales and Services	24408	01	010.075	Well Water	2,973.1	24,047.6	21,507.0	195,767.5	-86.2%	-87.7%
40 Sales and Services	24409	01	010.075	Analytical Lab Licensure	-	30,670.0	-	31,080.0	0.0%	-1.3%
40 Sales and Services	32163	01	010.072	Lunch and Catering Service Fees	1,192.0	8,902.4	2,174.0	11,775.0	-45.2%	-24.4%
40 Sales and Services	44584	01	010.099	Family Court Fees	51,066.3	385,847.7	51,953.8	424,983.5	-1.7%	-9.2%
40 Sales and Services	51268	01	010.074	Employees Rental Chgs Various Inst	-	-	456.0	8,766.8	-100.0%	-100.0%
40 Sales and Services	51274	01	010.074	Receipts Newport Piers	2,540.0	84,814.7	1,920.0	76,480.5	32.3%	10.9%
40 Sales and Services	51275	01	010.074	Rntals and Other Receipts Galilee Pt Fac	28,744.6	1,243,458.4	34,412.3	1,134,432.0	-16.5%	9.6%
40 Sales and Services	99122	01	010.080	Balance Forward Placeholder_WD Conversion Program 99122	-	-	-	27.5	0.0%	-100.0%
<b>40 Sales and Services Total</b>					<b>1,007,744.9</b>	<b>5,971,963.3</b>	<b>341,644.1</b>	<b>6,283,122.2</b>		
50 Federal Grants	11006	02	010A.068	ARP ERA: Emergency Rental Assistance	-	6,011,552.4	-	-	0.0%	0.0%
50 Federal Grants	11006	02	010.068	ARP ERA: Emergency Rental Assistance	-	-	18,997.9	7,526,277.0	-100.0%	-100.0%
50 Federal Grants	11007	02	010A.068	ARP HAF: Homeowner Assistance Fund	-	30.8	-	-	0.0%	0.0%
50 Federal Grants	11007	02	010.068	ARP HAF: Homeowner Assistance Fund	-	-	14,045.1	18,302.0	-100.0%	-100.0%
50 Federal Grants	11010	02	010A.068	ARP SFRF: Public Health Response Warehouse Support	(200,127.1)	610,025.0	-	-	0.0%	0.0%
50 Federal Grants	11010	02	010.068	ARP SFRF: Public Health Response Warehouse Support	-	-	59,111.1	519,557.8	-100.0%	-100.0%
50 Federal Grants	11017	02	010A.068	ARP SFRF: Pandemic Recovery Office	1,409.1	1,409.1	-	-	0.0%	0.0%
50 Federal Grants	11017	02	010.068	ARP SFRF: Pandemic Recovery Office	-	-	(298,043.8)	(11,806.4)	-100.0%	-100.0%
50 Federal Grants	11030	02	010.068	SNAP Fraud Framework Implementation Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	11050	02	010A.068	ARP CPF: Municipal and Higher Ed Matching Grant Program	2,415,728.3	36,363,046.1	-	-	0.0%	0.0%
50 Federal Grants	11050	02	010.068	ARP CPF: Municipal and Higher Ed Matching Grant Program	-	-	997,470.1	5,459,175.3	-100.0%	-100.0%
50 Federal Grants	11243	02	010A.068	Library Services Technology	83,632.9	1,073,256.9	-	-	0.0%	0.0%
50 Federal Grants	11243	02	010.068	Library Services Technology	-	-	120,000.0	1,146,191.0	-100.0%	-100.0%
50 Federal Grants	11244	02	010.068	ARP DIRECT: Institute of Museum and Library Services - State	-	-	-	-	0.0%	0.0%
50 Federal Grants	11249	02	010.068	Water Use and Data Research Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	11255	02	010.068	Maintaining Grid Health in Rural Communities	-	-	-	-	0.0%	0.0%
50 Federal Grants	11257	02	010.068	ARP SFRF: OER Electric Heat Pumps	-	-	120,367.2	1,100,337.2	-100.0%	-100.0%
50 Federal Grants	11258	02	010.068	State Energy Plan	-	-	31,785.3	311,524.5	-100.0%	-100.0%
50 Federal Grants	11259	02	010.068	Heating Oil Survey Grant	-	-	-	8,351.4	0.0%	-100.0%
50 Federal Grants	11260	02	010.068	BiPartisan Infrastructure Law - SEP	-	-	27,942.0	230,860.9	-100.0%	-100.0%
50 Federal Grants	11261	02	010.068	Stimulus State Energy Plan	-	-	-	-	0.0%	0.0%
50 Federal Grants	11262	02	010.068	Ocean State Clean Cities	-	-	-	-	0.0%	0.0%
50 Federal Grants	11263	02	010.068	Refrigeration Energy Management	-	-	-	458,909.5	0.0%	-100.0%
50 Federal Grants	11264	02	010.068	Rooftop Solar Challenge II	-	-	-	-	0.0%	0.0%
50 Federal Grants	11265	02	010.068	FY2017 SEP Competitive Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	11278	02	010.068	ARP SFRF: Auto-Enrollment Program HSRI	-	-	-	166,064.9	0.0%	-100.0%
50 Federal Grants	11279	02	010A.068	State Innovation Waiver	-	9,559,771.5	-	-	0.0%	0.0%
50 Federal Grants	11279	02	010.068	State Innovation Waiver	-	-	-	10,758,473.0	0.0%	-100.0%
50 Federal Grants	11280	02	010.068	HealthSource RI Exchange Modernization	-	-	-	-	0.0%	0.0%
50 Federal Grants	11281	02	010.068	RI/Bridges - HealthSource RI Exchange Modernization	-	-	-	-	0.0%	0.0%
50 Federal Grants	11323	02	010A.068	Homeland Security Funding	(2,311.0)	(2,311.0)	-	-	0.0%	0.0%
50 Federal Grants	11323	02	010.068	Homeland Security Funding	-	-	-	-	0.0%	0.0%
50 Federal Grants	11324	02	010A.068	Victims of Crime Act/lp Funding	60.6	60.6	-	-	0.0%	0.0%
50 Federal Grants	11324	02	010.068	Victims of Crime Act/lp Funding	-	-	-	-	0.0%	0.0%

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50 Federal Grants	11325	02	010A.068	DOH - Aca Mch Home Visiting Account	10,645.8	10,645.8	-	-	0.0%	0.0%
50 Federal Grants	11325	02	010.068	DOH - Aca Mch Home Visiting Account	-	-	-	-	0.0%	0.0%
50 Federal Grants	11329	02	010.068	Rhode Island Health Exchange (Federal)	-	-	-	8.0	0.0%	-100.0%
50 Federal Grants	11330	02	010.068	FEMA System Planning	-	-	-	-	0.0%	0.0%
50 Federal Grants	11331	02	010.068	SSBCI - State Small Business Credit Initiative	-	-	-	-	0.0%	0.0%
50 Federal Grants	11375	02	010.068	Energy Improvements in Rhode Island Schools	-	-	-	-	0.0%	0.0%
50 Federal Grants	11376	02	010.068	BIL - Energy Efficiency and Conservation Block Grant Program	-	-	124,414.0	190,930.9	-100.0%	-100.0%
50 Federal Grants	11377	02	010.068	IRA - Home Efficiency and Electrification Rebate Program	-	-	22,001.0	132,762.6	-100.0%	-100.0%
50 Federal Grants	11378	02	010.068	IRA - Home Electrification and Appliance Rebate Program	-	-	67,857.3	369,862.6	-100.0%	-100.0%
50 Federal Grants	11387	02	010A.068	ARP SFRF: Municipal Public Safety Infrastructure	(409,884.7)	3,045,841.5	-	-	0.0%	0.0%
50 Federal Grants	11387	02	010.068	ARP SFRF: Municipal Public Safety Infrastructure	-	-	487,523.4	1,616,401.7	-100.0%	-100.0%
50 Federal Grants	11388	02	010.068	ARP SFRF: OER Electric Heat Pump Rebates	-	-	443.2	11,815,236.0	-100.0%	-100.0%
50 Federal Grants	11389	02	010A.068	ARP SFRF: Public Health Response Warehouse Support - EM	(210,597.4)	211,626.6	-	-	0.0%	0.0%
50 Federal Grants	11389	02	010.068	ARP SFRF: Public Health Response Warehouse Support - EM	-	-	6,789.3	42,779.1	-100.0%	-100.0%
50 Federal Grants	11416	02	010A.068	ARP SFRF: Pandemic Recovery Office (OMB)	(403,980.4)	770,825.7	-	-	0.0%	0.0%
50 Federal Grants	11416	02	010.068	ARP SFRF: Pandemic Recovery Office (OMB)	-	-	375,070.8	985,371.5	-100.0%	-100.0%
50 Federal Grants	11418	02	010A.068	ARP CPF: Administration (OMB)	90.6	1,148,039.0	-	-	0.0%	0.0%
50 Federal Grants	11418	02	010.068	ARP CPF: Administration (OMB)	-	-	41,112.5	370,806.3	-100.0%	-100.0%
50 Federal Grants	11431	02	010.068	ARP SFRF: Health Care Facilities: Nursing Homes Phase II	-	-	-	10,000,000.1	0.0%	-100.0%
50 Federal Grants	11451	02	010A.068	FY 2022 Historic Preservation Fund	-	38,561.8	-	-	0.0%	0.0%
50 Federal Grants	13021	02	010.071	State Flexibility Grant Cycle II	-	-	-	-	0.0%	0.0%
50 Federal Grants	13022	02	010A.071	RIREACH Match Grant	78,057.4	681,682.5	-	-	0.0%	0.0%
50 Federal Grants	13022	02	010.071	RIREACH Match Grant	-	-	4,488.0	371,406.6	-100.0%	-100.0%
50 Federal Grants	13025	01	010.071	Fire Marshal	1,987.5	177,035.6	-	1,740.7	0.0%	10,070.5%
50 Federal Grants	13029	02	010.071	Interagency Hazardous Materials Public Sector Planning	-	-	15,042.5	15,042.5	-100.0%	-100.0%
50 Federal Grants	13031	02	010.071	Assistance to Firefighters Grant Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	13032	02	010A.071	State Homeland Security Fire Marshal Bomb Squad	-	(15,391.0)	-	-	0.0%	0.0%
50 Federal Grants	13032	02	010.071	State Homeland Security Fire Marshal Bomb Squad	-	-	-	-	0.0%	0.0%
50 Federal Grants	13100	02	010.071	Health Insurance Enforcement and Consumer Protection	-	-	-	-	0.0%	0.0%
50 Federal Grants	14002	02	010.029	ARP DIRECT: Economic Adjustment Assistance (EAA) - Revolt	-	-	-	-	0.0%	0.0%
50 Federal Grants	14013	02	010.029	Neighborhood Stabilization Program 1	-	-	-	-	0.0%	0.0%
50 Federal Grants	14014	02	010.029	Neighborhood Stabilization Program 3	-	-	-	-	0.0%	0.0%
50 Federal Grants	14027	02	010.029	ARP SFRF: Housing Stability	-	-	-	1.9	0.0%	-100.0%
50 Federal Grants	14035	02	010.029	029:ARP SFRF: Homelessness Infrastructure	-	-	-	203.7	0.0%	-100.0%
50 Federal Grants	14038	02	010.029	Title XX Shelter Transfer	-	-	-	-	0.0%	0.0%
50 Federal Grants	14053	02	010.029	ARP SFRF: Port of Davisville	-	-	(7,948.8)	2.4	-100.0%	-100.0%
50 Federal Grants	14065	02	010.029	ARP SFRF: Destination Marketing	-	-	-	689,921.9	0.0%	-100.0%
50 Federal Grants	14066	02	010.029	ARP DIRECT: State Small Business Credit Initiative	-	-	-	-	0.0%	0.0%
50 Federal Grants	14072	02	010.029	ARP SFRF: Minority Business Accelerator	-	-	1,400,000.0	1,400,000.0	-100.0%	-100.0%
50 Federal Grants	14074	02	010A.029	ARP SFRF: Bioscience Investments	(6,509,328.0)	24,201,372.6	-	-	0.0%	0.0%
50 Federal Grants	14074	02	010.029	ARP SFRF: Bioscience Investments	-	-	990.0	4,154,686.9	-100.0%	-100.0%
50 Federal Grants	14076	02	010.029	ARP SFRF: Small Business Financial and Technical Assistance	-	-	-	35,521.3	0.0%	-100.0%
50 Federal Grants	14077	02	010.029	ARP SFRF: Small Business Public Health Capital Improvement	-	-	-	(0.0)	0.0%	-100.0%
50 Federal Grants	14078	02	010.029	ARP SFRF: Small Business Financial and Technical Assistance	-	-	-	(0.0)	0.0%	-100.0%
50 Federal Grants	14079	02	010.029	ARP SFRF: Small Business Public Health Capital Improvement	-	-	-	(0.0)	0.0%	-100.0%
50 Federal Grants	14082	02	010.029	ARP SFRF: Small Business Technical Assistance Admin	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	14088	02	010.029	ARP SFRF: Small Business Public Health Capital Improvement	-	-	-	-	0.0%	0.0%
50 Federal Grants	14090	02	010.029	ARP SFRF: HTE Admin	-	-	-	(0.0)	0.0%	-100.0%
50 Federal Grants	14094	02	010.029	ARP SFRF: Homelessness Assistance Training	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	14099	02	010.029	ARP SFRF Minority Business Accelerator: Admin	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	14100	02	010.029	ARP SFRF: Minority Business Accelerator: Training	-	-	-	-	0.0%	0.0%
50 Federal Grants	14102	02	010.029	ARP SFRF: Homelessness Assistance: Warming Center & She	-	-	-	-	0.0%	0.0%
50 Federal Grants	14111	02	010.029	ARP SFRF: Energy Efficiency	-	-	-	(178,004.6)	0.0%	-100.0%
50 Federal Grants	14120	02	010.029	ARP SFRF: Port of Davisville: Terminal 5 and Dredging	-	-	7,950.0	26,507,950.0	-100.0%	-100.0%
50 Federal Grants	14121	02	010A.029	ARP SFRF: HTE Placemaking Phase II	(2,026,619.5)	1,242,063.5	-	-	0.0%	0.0%
50 Federal Grants	14121	02	010.029	ARP SFRF: HTE Placemaking Phase II	-	-	319,180.0	319,180.0	-100.0%	-100.0%
50 Federal Grants	14122	02	010.029	ARP SFRF: Small Business Assistance Bridge Support	-	-	-	2,600,000.0	0.0%	-100.0%
50 Federal Grants	14135	02	010A.029	ARP CPF: Broadband- Admin	71,693.0	1,213,324.5	-	-	0.0%	0.0%
50 Federal Grants	14135	02	010.029	ARP CPF: Broadband- Admin	-	-	-	1,003,025.6	0.0%	-100.0%
50 Federal Grants	14202	02	010A.030	030: Community Development Block Grants - Administration	33,135.8	406,542.6	-	-	0.0%	0.0%
50 Federal Grants	14202	02	010.030	030: Community Development Block Grants - Administration	-	-	-	-	0.0%	0.0%
50 Federal Grants	14203	02	010.030	CDBG - FY2015	-	-	-	-	0.0%	0.0%
50 Federal Grants	14204	02	010.030	CDBG - FY2016	-	-	-	-	0.0%	0.0%
50 Federal Grants	14205	02	010A.030	CDBG - FY2017	-	-	-	-	0.0%	0.0%
50 Federal Grants	14205	02	010.030	CDBG - FY2017	-	-	-	362,618.2	0.0%	-100.0%
50 Federal Grants	14206	02	010A.030	CDBG - FY2018	-	550.3	-	-	0.0%	0.0%

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50 Federal Grants	14206	02	010.030	CDBG - FY2018	-	-	-	791,537.7	0.0%	-100.0%
50 Federal Grants	14207	02	010A.030	CDBG - PY19	27,100.5	116,683.3	-	-	0.0%	0.0%
50 Federal Grants	14207	02	010.030	CDBG - PY19	-	-	-	204,800.3	0.0%	-100.0%
50 Federal Grants	14208	02	010A.030	CDBG - PY20	-	1,291,292.2	-	-	0.0%	0.0%
50 Federal Grants	14208	02	010.030	CDBG - PY20	-	-	-	694,077.1	0.0%	-100.0%
50 Federal Grants	14209	02	010.030	ESG 2	-	-	-	-	0.0%	0.0%
50 Federal Grants	14210	02	010A.030	ESG - PY20	-	701,245.8	-	-	0.0%	0.0%
50 Federal Grants	14210	02	010.030	ESG - PY20	-	-	-	-	0.0%	0.0%
50 Federal Grants	14211	02	010A.030	ESG - ADMIN	-	48,628.8	-	-	0.0%	0.0%
50 Federal Grants	14211	02	010.030	ESG - ADMIN	-	-	-	-	0.0%	0.0%
50 Federal Grants	14212	02	010A.030	ESG - PY21	-	708,741.5	-	-	0.0%	0.0%
50 Federal Grants	14212	02	010.030	ESG - PY21	-	-	-	-	0.0%	0.0%
50 Federal Grants	14213	02	010A.030	CDBG - PY22	97,073.5	445,720.2	-	-	0.0%	0.0%
50 Federal Grants	14213	02	010.030	CDBG - PY22	-	-	-	-	0.0%	0.0%
50 Federal Grants	14214	02	010.030	HOPWA Sunrise PY19	-	-	93,723.7	496,979.1	-100.0%	-100.0%
50 Federal Grants	14215	02	010.030	HOPWA New Transition	-	-	-	-	0.0%	0.0%
50 Federal Grants	14218	02	010.030	ARP SFRF: Housing Stability Homelessness Assistance	-	-	-	(1.9)	0.0%	-100.0%
50 Federal Grants	14220	02	010A.030	ARP SFRF: Predevelopment and Capacity Building	(4,915.7)	43,607.1	-	-	0.0%	0.0%
50 Federal Grants	14220	02	010.030	ARP SFRF: Predevelopment and Capacity Building	-	-	11,589.2	176,627.9	-100.0%	-100.0%
50 Federal Grants	14224	02	010A.030	ARP SFRF: Community Revitalization	(5,751,074.1)	11,502,148.2	-	-	0.0%	0.0%
50 Federal Grants	14224	02	010.030	ARP SFRF: Community Revitalization	-	-	-	7,002,100.6	0.0%	-100.0%
50 Federal Grants	14225	02	010.030	ARP SFRF: Homelessness Infrastructure	-	-	-	(203.7)	0.0%	-100.0%
50 Federal Grants	14226	02	010A.069	Title XX - Shelter Transfer	-	-	-	-	0.0%	0.0%
50 Federal Grants	14226	02	010A.030	Title XX - Shelter Transfer	290,097.0	1,272,565.4	-	-	0.0%	0.0%
50 Federal Grants	14226	02	010.030	Title XX - Shelter Transfer	-	-	-	260,518.3	0.0%	-100.0%
50 Federal Grants	14231	02	010.030	Neighborhood Stabilization Program 1 (030)	-	-	-	-	0.0%	0.0%
50 Federal Grants	14232	02	010.030	Neighborhood Stabilization Program 3 (030)	-	-	-	-	0.0%	0.0%
50 Federal Grants	14233	02	010A.030	ESG - PY22	-	602,716.5	-	-	0.0%	0.0%
50 Federal Grants	14233	02	010.030	ESG - PY22	-	-	-	530,844.2	0.0%	-100.0%
50 Federal Grants	14234	02	010A.030	CDBG - PY21	-	1,366,970.1	-	-	0.0%	0.0%
50 Federal Grants	14234	02	010.030	CDBG - PY21	-	-	9,393.9	1,223,846.1	-100.0%	-100.0%
50 Federal Grants	14235	02	010A.030	HOPWA - Sunrise PY22	-	655,195.7	-	-	0.0%	0.0%
50 Federal Grants	14235	02	010.030	HOPWA - Sunrise PY22	-	-	-	458,327.4	0.0%	-100.0%
50 Federal Grants	14236	02	010A.030	HOPWA - NT PY22	-	305,479.6	-	-	0.0%	0.0%
50 Federal Grants	14236	02	010.030	HOPWA - NT PY22	-	-	47,931.3	309,119.3	-100.0%	-100.0%
50 Federal Grants	14237	02	010A.030	ARP SFRF: Statewide Housing Plan (030)	(20,021.6)	1,473,448.3	-	-	0.0%	0.0%
50 Federal Grants	14237	02	010.030	ARP SFRF: Statewide Housing Plan (030)	-	-	30,916.7	425,127.7	-100.0%	-100.0%
50 Federal Grants	14239	02	010.030	ARP SFRF: Homelessness Assistance Training (030)	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	14240	02	010.030	ARP SFRF: Permanent Supportive Housing: Crossroads	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	14242	02	010A.030	ARP SFRF: Development of Affordable Housing: Phase II	(15,994,776.0)	71,723,591.4	-	-	0.0%	0.0%
50 Federal Grants	14242	02	010.030	ARP SFRF: Development of Affordable Housing: Phase II	-	-	-	18,947,789.3	0.0%	-100.0%
50 Federal Grants	14243	02	010A.030	ARP SFRF: Development of Affordable Housing: Phase II Adm	(448,329.1)	448,329.1	-	-	0.0%	0.0%
50 Federal Grants	14243	02	010.030	ARP SFRF: Development of Affordable Housing: Phase II Adm	-	-	-	1,052,210.7	0.0%	-100.0%
50 Federal Grants	14247	02	010A.030	ARP SFRF: Homelessness Assistance: Warming Center	(125,210.1)	142,830.0	-	-	0.0%	0.0%
50 Federal Grants	14247	02	010.030	ARP SFRF: Homelessness Assistance: Warming Center	-	-	27,739.2	304,933.5	-100.0%	-100.0%
50 Federal Grants	14249	02	010A.030	ARP SFRF: Targeted Housing Development	(4,500.9)	35,465,926.4	-	-	0.0%	0.0%
50 Federal Grants	14249	02	010.030	ARP SFRF: Targeted Housing Development	-	-	0.8	8,999,999.0	-100.0%	-100.0%
50 Federal Grants	14251	02	010.030	ARP SFRF: Preservation of Affordable Housing Units	-	-	-	500,000.0	0.0%	-100.0%
50 Federal Grants	14252	02	010A.030	ARP SFRF: Municipal Planning	(282,207.0)	722,485.5	-	-	0.0%	0.0%
50 Federal Grants	14252	02	010.030	ARP SFRF: Municipal Planning	-	-	13,361.0	52,922.9	-100.0%	-100.0%
50 Federal Grants	14253	02	010A.030	ARP SFRF: Municipal Homelessness Support Initiative	128,162.9	797,520.3	-	-	0.0%	0.0%
50 Federal Grants	14253	02	010.030	ARP SFRF: Municipal Homelessness Support Initiative	-	-	335,533.2	980,626.8	-100.0%	-100.0%
50 Federal Grants	14254	02	010A.030	ARP SFRF: Homelessness Infrastructure Phase II	(479,472.3)	2,865,492.2	-	-	0.0%	0.0%
50 Federal Grants	14254	02	010.030	ARP SFRF: Homelessness Infrastructure Phase II	-	-	221,839.0	11,213,942.7	-100.0%	-100.0%
50 Federal Grants	14255	02	010A.030	ARP SFRF: Homelessness Assistance Phase II	(47,510.6)	(47,550.1)	-	-	0.0%	0.0%
50 Federal Grants	14255	02	010.030	ARP SFRF: Homelessness Assistance Phase II	-	-	0.0	2,935,368.6	-100.0%	-100.0%
50 Federal Grants	14258	02	010A.030	ARP ERA: Housing Stability Services (030)	-	2,145,131.3	-	-	0.0%	0.0%
50 Federal Grants	14258	02	010.030	ARP ERA: Housing Stability Services (030)	-	-	1,400,606.7	3,346,974.4	-100.0%	-100.0%
50 Federal Grants	14259	02	010.030	030: Emergency Shelter Grants	-	-	-	-	0.0%	0.0%
50 Federal Grants	14260	02	010A.030	ESG - PY23	-	77,964.1	-	-	0.0%	0.0%
50 Federal Grants	14262	02	010A.030	PY23 CDBG	22,972.4	1,026,474.1	-	-	0.0%	0.0%
50 Federal Grants	14267	02	010.030	ARP SFRF: Transit Oriented Housing	-	-	-	3,900,000.0	0.0%	-100.0%
50 Federal Grants	14268	02	010A.030	ARP SFRF: Transit Oriented Housing Admin	597.8	-	-	-	0.0%	0.0%
50 Federal Grants	14268	02	010.030	ARP SFRF: Transit Oriented Housing Admin	-	-	-	100,000.0	0.0%	-100.0%
50 Federal Grants	14279	02	010A.030	ARP SFRF: Homelessness Assistance Phase III (2)	(3,316,288.0)	13,407,650.1	-	-	0.0%	0.0%
50 Federal Grants	14279	02	010.030	ARP SFRF: Homelessness Assistance Phase III (2)	-	-	1,685,134.7	5,001,388.5	-100.0%	-100.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	14283	02	010A.030	CDBG- CV	15,030.3	238,265.6	-	-	0.0%	0.0%
50 Federal Grants	14283	02	010.030	CDBG- CV	-	-	-	1,456,099.7	0.0%	-100.0%
50 Federal Grants	14284	02	010.030	ESG-CV	-	-	-	-	0.0%	0.0%
50 Federal Grants	14285	02	010.030	HOPWA- CARES SUNRISE	-	-	-	-	0.0%	0.0%
50 Federal Grants	14286	02	010A.030	HOPWA- CARES NEW TRANSITION	582.6	582.6	-	-	0.0%	0.0%
50 Federal Grants	14286	02	010.030	HOPWA- CARES NEW TRANSITION	-	-	-	-	0.0%	0.0%
50 Federal Grants	14608	02	010.065	National Historical Publications and Records Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	14612	02	010.065	Election Reform - Help America Vote Act	-	-	-	-	0.0%	0.0%
50 Federal Grants	14613	02	010A.065	2018 HAVA Election Security Grant	271,761.3	399,061.0	-	-	0.0%	0.0%
50 Federal Grants	14613	02	010.065	2018 HAVA Election Security Grant	-	-	14,694.0	282,278.4	-100.0%	-100.0%
50 Federal Grants	14707	02	010A.067	Det Admin B General	-	50,101.8	-	-	0.0%	0.0%
50 Federal Grants	14707	02	010.067	Det Admin B General	-	-	81,144.9	185,122.1	-100.0%	-100.0%
50 Federal Grants	14718	02	010A.067	067: Crime Victim Assist - Federal	51,272.9	56,362.3	-	-	0.0%	0.0%
50 Federal Grants	14718	02	010.067	067: Crime Victim Assist - Federal	-	-	-	225,746.7	0.0%	-100.0%
50 Federal Grants	14804	02	010.042	Federal Election Reform	-	-	-	-	0.0%	0.0%
50 Federal Grants	15005	02	010A.073	Labor Market Information	72,971.3	566,067.0	-	-	0.0%	0.0%
50 Federal Grants	15005	02	010.073	Labor Market Information	-	-	87,834.6	509,938.0	-100.0%	-100.0%
50 Federal Grants	15006	02	010A.073	Job Services	232,816.1	2,163,804.0	-	-	0.0%	0.0%
50 Federal Grants	15006	02	010.073	Job Services	-	-	-	1,536,843.6	0.0%	-100.0%
50 Federal Grants	15007	02	010A.073	Job Services Reimbursable	38,964.8	636,012.8	-	-	0.0%	0.0%
50 Federal Grants	15007	02	010.073	Job Services Reimbursable	-	-	172,603.6	481,198.0	-100.0%	-100.0%
50 Federal Grants	15009	02	010A.073	Senior Community Service Employment Program (SCSEP)	11,261.3	341,740.0	-	-	0.0%	0.0%
50 Federal Grants	15009	02	010.073	Senior Community Service Employment Program (SCSEP)	-	-	-	370,935.0	0.0%	-100.0%
50 Federal Grants	15010	02	010A.073	Trade Readjustment Act	30,302.2	251,758.3	-	-	0.0%	0.0%
50 Federal Grants	15010	02	010.073	Trade Readjustment Act	-	-	127,225.1	328,696.4	-100.0%	-100.0%
50 Federal Grants	15011	02	010A.073	WIA GRI/NRI - Adult Program	56,470.3	2,037,882.0	-	-	0.0%	0.0%
50 Federal Grants	15011	02	010.073	WIA GRI/NRI - Adult Program	-	-	228,320.6	1,247,393.7	-100.0%	-100.0%
50 Federal Grants	15012	02	010A.073	WIA Office - Adult Programs	46,897.0	339,354.0	-	-	0.0%	0.0%
50 Federal Grants	15012	02	010.073	WIA Office - Adult Programs	-	-	100,081.8	390,136.2	-100.0%	-100.0%
50 Federal Grants	15013	02	010A.073	WIA P/C - Adult Program	-	939,443.3	-	-	0.0%	0.0%
50 Federal Grants	15013	02	010.073	WIA P/C - Adult Program	-	-	37,097.8	1,258,593.8	-100.0%	-100.0%
50 Federal Grants	15014	02	010A.073	WIA GRI/NRI - Youth Program	97,234.0	1,828,315.3	-	-	0.0%	0.0%
50 Federal Grants	15014	02	010.073	WIA GRI/NRI - Youth Program	-	-	184,223.0	1,222,516.4	-100.0%	-100.0%
50 Federal Grants	15015	02	010A.073	WIA P/C - Youth Program	-	593,932.9	-	-	0.0%	0.0%
50 Federal Grants	15015	02	010.073	WIA P/C - Youth Program	-	-	149,211.0	1,047,031.8	-100.0%	-100.0%
50 Federal Grants	15016	02	010A.073	WIA Office - Youth Programs	16,718.1	39,162.4	-	-	0.0%	0.0%
50 Federal Grants	15016	02	010.073	WIA Office - Youth Programs	-	-	69,550.8	294,230.4	-100.0%	-100.0%
50 Federal Grants	15022	02	010A.073	QUEST Grant	1,269.5	1,181,147.7	-	-	0.0%	0.0%
50 Federal Grants	15022	02	010.073	QUEST Grant	-	-	434,455.2	3,802,527.2	-100.0%	-100.0%
50 Federal Grants	15023	02	010A.073	WIA GRI/NRI - Dislocated Worker Program	57,939.8	1,867,625.6	-	-	0.0%	0.0%
50 Federal Grants	15023	02	010.073	WIA GRI/NRI - Dislocated Worker Program	-	-	453,113.0	1,718,296.9	-100.0%	-100.0%
50 Federal Grants	15024	02	010A.073	A: WIA Office - Dislocated Worker Program	324,476.7	789,985.4	-	-	0.0%	0.0%
50 Federal Grants	15024	02	010.073	A: WIA Office - Dislocated Worker Program	-	-	106,910.2	608,084.3	-100.0%	-100.0%
50 Federal Grants	15025	02	010A.073	WIA P/C Dislocated Worker	-	342,886.0	-	-	0.0%	0.0%
50 Federal Grants	15025	02	010.073	WIA P/C Dislocated Worker	-	-	26,483.6	489,993.7	-100.0%	-100.0%
50 Federal Grants	15026	02	010A.073	B: WIA Office - Dislocated Worker Program	73,758.4	372,302.7	-	-	0.0%	0.0%
50 Federal Grants	15026	02	010.073	B: WIA Office - Dislocated Worker Program	-	-	98,752.2	414,806.4	-100.0%	-100.0%
50 Federal Grants	15029	02	010.073	Apprenticeship State Expansion	-	-	-	-	0.0%	0.0%
50 Federal Grants	15030	02	010A.073	SAEEI - Apprenticeship	-	1,223,541.1	-	-	0.0%	0.0%
50 Federal Grants	15030	02	010.073	SAEEI - Apprenticeship	-	-	282,269.7	732,027.0	-100.0%	-100.0%
50 Federal Grants	15031	02	010A.073	Veterans Services	19,644.3	648,955.7	-	-	0.0%	0.0%
50 Federal Grants	15031	02	010.073	Veterans Services	-	-	1,960.7	173,606.4	-100.0%	-100.0%
50 Federal Grants	15032	02	010A.073	Local Veteran's Employment Rep Program	155,608.1	353,918.7	-	-	0.0%	0.0%
50 Federal Grants	15032	02	010.073	Local Veteran's Employment Rep Program	-	-	121,126.3	350,993.6	-100.0%	-100.0%
50 Federal Grants	15041	02	010A.073	Benefits - Trade Readjustment Act	-	20,317.4	-	-	0.0%	0.0%
50 Federal Grants	15041	02	010.073	Benefits - Trade Readjustment Act	-	-	2,788.0	67,407.0	-100.0%	-100.0%
50 Federal Grants	15042	02	010A.073	UI Administration	2,444,565.4	12,857,713.4	-	-	0.0%	0.0%
50 Federal Grants	15042	02	010.073	UI Administration	-	-	(270,822.5)	3,969,385.3	-100.0%	-100.0%
50 Federal Grants	15044	02	010A.073	Board of Review	785,835.8	1,930,244.6	-	-	0.0%	0.0%
50 Federal Grants	15044	02	010.073	Board of Review	-	-	177,508.0	657,023.5	-100.0%	-100.0%
50 Federal Grants	15045	02	010A.073	Re-Employment Services/Eligibility Assessment	186,672.5	2,603,974.4	-	-	0.0%	0.0%
50 Federal Grants	15045	02	010.073	Re-Employment Services/Eligibility Assessment	-	-	808,486.6	1,231,310.3	-100.0%	-100.0%
50 Federal Grants	15046	02	010A.073	Unemployment Insurance - Employer Tax	1,431,814.0	3,520,461.4	-	-	0.0%	0.0%
50 Federal Grants	15046	02	010.073	Unemployment Insurance - Employer Tax	-	-	-	1,147,251.5	0.0%	-100.0%
50 Federal Grants	15048	02	010.073	ARP DIRECT: UI Fraud Detection and Prevention	-	-	-	-	0.0%	0.0%
50 Federal Grants	15049	02	010A.073	ARPA Equity Grant	66,000.6	304,990.0	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	15049	02 010.073	02 010.073	ARPA Equity Grant	-	-	125,706.9	528,557.4	-100.0%	-100.0%
50 Federal Grants	15051	02 010.073	02 010.073	FEMA Lost Wages Assistance	-	-	-	-	0.0%	0.0%
50 Federal Grants	15052	02 010A.073	02 010A.073	Clearing Account - DLT Income Support	(4,739,965.2)	(13,668,509.0)	-	-	0.0%	0.0%
50 Federal Grants	15052	02 010.073	02 010.073	Clearing Account - DLT Income Support	-	-	-	-	0.0%	0.0%
50 Federal Grants	15077	02 010.073	02 010.073	ARP SFRF: Enhanced Real Jobs	-	-	(13.4)	4,605,049.7	-100.0%	-100.0%
50 Federal Grants	15108	02 010A.073	02 010A.073	Apprenticeship Expansion	16,650.8	353,117.0	-	-	0.0%	0.0%
50 Federal Grants	15108	02 010.073	02 010.073	Apprenticeship Expansion	-	-	109,597.8	370,692.5	-100.0%	-100.0%
50 Federal Grants	15109	02 010A.073	02 010A.073	Growing the Renewable Energy Employment Network	(1,660.3)	40,723.4	-	-	0.0%	0.0%
50 Federal Grants	15109	02 010.073	02 010.073	Growing the Renewable Energy Employment Network	-	-	13,387.1	23,010.7	-100.0%	-100.0%
50 Federal Grants	15112	02 010A.073	02 010A.073	Disaster Unemployment Assistance	-	92,656.5	-	-	0.0%	0.0%
50 Federal Grants	15112	02 010.073	02 010.073	Disaster Unemployment Assistance	-	-	-	30,703.7	0.0%	-100.0%
50 Federal Grants	15113	02 010A.073	02 010A.073	ARP SFRF: Enhanced Real Jobs: OPC Wraparound Services	(58,553.2)	46,496.1	-	-	0.0%	0.0%
50 Federal Grants	15113	02 010.073	02 010.073	ARP SFRF: Enhanced Real Jobs: OPC Wraparound Services	-	-	1,741.2	1,013,980.0	-100.0%	-100.0%
50 Federal Grants	15114	02 010A.073	02 010A.073	ARPA DIRECT: UI Supplemental Requests	14,021.6	305,188.1	-	-	0.0%	0.0%
50 Federal Grants	15114	02 010.073	02 010.073	ARPA DIRECT: UI Supplemental Requests	-	-	34,195.0	254,231.7	-100.0%	-100.0%
50 Federal Grants	15123	02 010.073	02 010.073	CARES Act: PUA Implementation & Administration	-	-	-	-	0.0%	0.0%
50 Federal Grants	15124	02 010.073	02 010.073	CARES Act: FPUC Implementation & Administration	-	-	-	-	0.0%	0.0%
50 Federal Grants	15125	02 010.073	02 010.073	CARES Act: PEUC Implementation & Administration	-	-	-	-	0.0%	0.0%
50 Federal Grants	16031	02 010A.080	02 010A.080	Commercial Drivers License (CDL) 2020	-	-	-	-	0.0%	0.0%
50 Federal Grants	16031	02 010.080	02 010.080	Commercial Drivers License (CDL) 2020	-	-	-	132,547.3	0.0%	-100.0%
50 Federal Grants	16032	02 010A.080	02 010A.080	Commercial Drivers License (CDL) 2021	-	614,499.9	-	-	0.0%	0.0%
50 Federal Grants	16032	02 010.080	02 010.080	Commercial Drivers License (CDL) 2021	-	-	55,569.9	197,080.2	-100.0%	-100.0%
50 Federal Grants	16033	02 010A.080	02 010A.080	Commercial Drivers License (CDL) 2022	-	197,885.9	-	-	0.0%	0.0%
50 Federal Grants	16033	02 010.080	02 010.080	Commercial Drivers License (CDL) 2022	-	-	-	19,468.0	0.0%	-100.0%
50 Federal Grants	16034	02 010.080	02 010.080	Child Support Enforcement/DMV	-	-	-	-	0.0%	0.0%
50 Federal Grants	16111	02 010.080	02 010.080	DEM Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	16123	02 010.080	02 010.080	Commercial Drivers License (CDL) 2010	-	-	-	-	0.0%	0.0%
50 Federal Grants	16124	02 010.080	02 010.080	Commercial Drivers License Modernization 2012	-	-	-	-	0.0%	0.0%
50 Federal Grants	16125	02 010.080	02 010.080	Real ID 2011	-	-	-	-	0.0%	0.0%
50 Federal Grants	16126	02 010.080	02 010.080	Commercial Drivers License (CDL) 2013	-	-	-	-	0.0%	0.0%
50 Federal Grants	16127	02 010.080	02 010.080	Commercial Drivers License (CDL) 2014	-	-	-	-	0.0%	0.0%
50 Federal Grants	16138	02 010A.080	02 010A.080	Commercial Drivers License (CDL) 2023	-	306,299.6	-	-	0.0%	0.0%
50 Federal Grants	16138	02 010.080	02 010.080	Commercial Drivers License (CDL) 2023	-	-	-	114,775.1	0.0%	-100.0%
50 Federal Grants	16147	02 010A.080	02 010A.080	Commercial Drivers License (CDL) 2024	-	192,211.7	-	-	0.0%	0.0%
50 Federal Grants	16147	02 010.080	02 010.080	Commercial Drivers License (CDL) 2024	-	-	-	81,995.2	0.0%	-100.0%
50 Federal Grants	17102	02 010A.046	02 010A.046	Housing Assistance Program	19,666.3	268,776.7	-	-	0.0%	0.0%
50 Federal Grants	17102	02 010.046	02 010.046	Housing Assistance Program	-	-	-	245,292.0	0.0%	-100.0%
50 Federal Grants	17103	02 010A.046	02 010A.046	EEOG Project	12,311.4	256,167.0	-	-	0.0%	0.0%
50 Federal Grants	17103	02 010.046	02 010.046	EEOG Project	-	-	37,350.0	157,880.0	-100.0%	-100.0%
50 Federal Grants	17201	02 010.044	02 010.044	One Call Digsafe	-	-	-	-	0.0%	0.0%
50 Federal Grants	17202	02 010A.044	02 010A.044	Gas Pipeline Safety	-	147,070.5	-	-	0.0%	0.0%
50 Federal Grants	17202	02 010.044	02 010.044	Gas Pipeline Safety	-	-	-	414,988.0	0.0%	-100.0%
50 Federal Grants	17403	02 010A.031	02 010A.031	State Energy Plan (OER)	24,309.5	272,930.6	-	-	0.0%	0.0%
50 Federal Grants	17404	02 010A.031	02 010A.031	Heating Oil Survey Grant (OER)	4,074.9	87,422.9	-	-	0.0%	0.0%
50 Federal Grants	17405	02 010A.031	02 010A.031	Refrigeration Energy Management (OER)	-	30,997.8	-	-	0.0%	0.0%
50 Federal Grants	17406	02 010A.031	02 010A.031	BiPartisan Infrastructure Law - SEP (OER)	81,634.8	649,448.4	-	-	0.0%	0.0%
50 Federal Grants	17407	02 010A.031	02 010A.031	Energy Improvements in Rhode Island Schools (OER)	923,948.7	3,300,489.4	-	-	0.0%	0.0%
50 Federal Grants	17408	02 010A.031	02 010A.031	BIL - Energy Efficiency and Conservation Block Grant Program	259,328.1	916,216.2	-	-	0.0%	0.0%
50 Federal Grants	17409	02 010A.031	02 010A.031	IRA - Home Efficiency and Electrification Rebate Program (OEI)	10,513.0	149,117.7	-	-	0.0%	0.0%
50 Federal Grants	17410	02 010A.031	02 010A.031	IRA - Home Electrification and Appliance Rebate Program (OEI)	230,135.7	1,679,662.0	-	-	0.0%	0.0%
50 Federal Grants	17412	02 010A.031	02 010A.031	Agricultural Clean Energy Technical Assistance Program (OER)	97.3	6,334.7	-	-	0.0%	0.0%
50 Federal Grants	17413	02 010A.031	02 010A.031	2025 Climate Action Strategy (OER)	-	1,231,930.5	-	-	0.0%	0.0%
50 Federal Grants	17414	02 010A.031	02 010A.031	BIL - Preventing Outages and Enhancing the Resilience of the	-	40,050.0	-	-	0.0%	0.0%
50 Federal Grants	17415	02 010A.031	02 010A.031	Solar For All (OER)	-	7,552.6	-	-	0.0%	0.0%
50 Federal Grants	17416	02 010A.031	02 010A.031	Energy Improvements for RI Public Buildings	-	440,255.9	-	-	0.0%	0.0%
50 Federal Grants	21007	02 010.022	02 010.022	022: Independent Living Services	-	-	-	-	0.0%	0.0%
50 Federal Grants	21010	02 010.022	02 010.022	HAVA Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	21012	02 010A.022	02 010A.022	Independent Living Services - FFY 2024	55,460.5	484,575.8	-	-	0.0%	0.0%
50 Federal Grants	21012	02 010.022	02 010.022	Independent Living Services - FFY 2024	-	-	38,733.0	257,323.0	-100.0%	-100.0%
50 Federal Grants	21202	02 010.045	02 010.045	Child Victims Services	-	-	-	8,097.8	0.0%	-100.0%
50 Federal Grants	22026	02 010A.028	02 010A.028	SNAP - Federal (EOHHS)	266,914.1	438,984.1	-	-	0.0%	0.0%
50 Federal Grants	22026	02 010.028	02 010.028	SNAP - Federal (EOHHS)	-	-	160,063.4	559,036.6	-100.0%	-100.0%
50 Federal Grants	22029	02 010A.028	02 010A.028	ARP SFRF: Certified Community Behavioral Health Clinics	3,523.0	3,524.8	-	-	0.0%	0.0%
50 Federal Grants	22029	02 010.028	02 010.028	ARP SFRF: Certified Community Behavioral Health Clinics	-	-	211,430.1	4,764,845.3	-100.0%	-100.0%
50 Federal Grants	22033	02 010A.028	02 010A.028	ARP SFRF: CCBHC Admin	-	(6,130.0)	-	-	0.0%	0.0%
50 Federal Grants	22033	02 010.028	02 010.028	ARP SFRF: CCBHC Admin	-	-	(101,559.6)	259,106.4	-100.0%	-100.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	22034	02	010A.028	Early Intervention - IDEA	216,547.8	1,846,732.8	-	-	0.0%	0.0%
50 Federal Grants	22034	02	010.028	Early Intervention - IDEA	-	-	517,891.9	1,808,615.6	-100.0%	-100.0%
50 Federal Grants	22036	02	010A.028	SAMHSA: Behavioral Health System of Care Grant	292,889.1	2,996,861.5	-	-	0.0%	0.0%
50 Federal Grants	22036	02	010.028	SAMHSA: Behavioral Health System of Care Grant	-	-	69,767.1	2,576,909.4	-100.0%	-100.0%
50 Federal Grants	22038	02	010A.028	HIV: Drug Rebate	(12,399.1)	10,348,520.9	-	-	0.0%	0.0%
50 Federal Grants	22038	02	010.028	HIV: Drug Rebate	-	-	503,167.1	5,449,967.1	-100.0%	-100.0%
50 Federal Grants	22039	02	010A.028	MFP - Rebalancing Demonstration II Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	22039	02	010.028	MFP - Rebalancing Demonstration II Grant	-	-	66,740.0	590,823.3	-100.0%	-100.0%
50 Federal Grants	22040	02	010A.028	Child Support - Federal (EOHHS)	297,705.9	1,388,292.6	-	-	0.0%	0.0%
50 Federal Grants	22040	02	010.028	Child Support - Federal (EOHHS)	-	-	-	1,288,247.8	0.0%	-100.0%
50 Federal Grants	22043	02	010.028	Adult Quality Measures Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	22045	02	010A.028	Medicaid: HSTP Admin - Federal	21,659.2	742,240.9	-	-	0.0%	0.0%
50 Federal Grants	22045	02	010.028	Medicaid: HSTP Admin - Federal	-	-	144,097.9	713,177.6	-100.0%	-100.0%
50 Federal Grants	22046	02	010.028	Demonstration Ombudsman Programs	-	-	-	37,075.4	0.0%	-100.0%
50 Federal Grants	22047	02	010A.028	IV-E (EOHHS)	68,498.7	345,934.1	-	-	0.0%	0.0%
50 Federal Grants	22047	02	010.028	IV-E (EOHHS)	-	-	167,616.5	534,720.7	-100.0%	-100.0%
50 Federal Grants	22051	02	010A.028	CHIP Admin - Federal	(32,910.2)	449,100.6	-	-	0.0%	0.0%
50 Federal Grants	22051	02	010.028	CHIP Admin - Federal	-	-	361,520.2	964,475.9	-100.0%	-100.0%
50 Federal Grants	22052	02	010A.028	RIbridges - CHIP Federal (EOHHS)	15,011.0	(90,557.8)	-	-	0.0%	0.0%
50 Federal Grants	22052	02	010.028	RIbridges - CHIP Federal (EOHHS)	-	-	40,816.3	355,522.3	-100.0%	-100.0%
50 Federal Grants	22053	02	010A.028	Medicaid: Federal (EOHHS)	5,598,866.5	29,656,213.3	-	-	0.0%	0.0%
50 Federal Grants	22053	02	010.028	Medicaid: Federal (EOHHS)	-	-	2,685,133.3	18,790,653.0	-100.0%	-100.0%
50 Federal Grants	22054	02	010A.028	Special Education - Administration	3,121,119.3	13,434,765.9	-	-	0.0%	0.0%
50 Federal Grants	22054	02	010.028	Special Education - Administration	-	-	(2,246.2)	5,670,576.0	-100.0%	-100.0%
50 Federal Grants	22055	02	010A.028	Medicaid: MMIS - Federal	8,932,566.2	32,301,902.2	-	-	0.0%	0.0%
50 Federal Grants	22055	02	010.028	Medicaid: MMIS - Federal	-	-	1,711,460.5	14,715,444.5	-100.0%	-100.0%
50 Federal Grants	22058	02	010A.028	Federal: Data Management	222,855.7	1,022,396.0	-	-	0.0%	0.0%
50 Federal Grants	22058	02	010.028	Federal: Data Management	-	-	57,299.6	576,614.2	-100.0%	-100.0%
50 Federal Grants	22059	02	010A.028	RIbridges - Medicaid Federal (EOHHS)	16,676,149.9	40,541,315.5	-	-	0.0%	0.0%
50 Federal Grants	22059	02	010.028	RIbridges - Medicaid Federal (EOHHS)	-	-	2,763,174.7	31,846,012.0	-100.0%	-100.0%
50 Federal Grants	22060	02	010.028	Federal: Health Information Technology (HIT)	-	-	-	-	0.0%	0.0%
50 Federal Grants	22062	02	010A.028	Medicaid: Data & Analytics EOHHS - Federal	1,727,333.3	10,230,744.5	-	-	0.0%	0.0%
50 Federal Grants	22062	02	010.028	Medicaid: Data & Analytics EOHHS - Federal	-	-	775,449.3	6,972,339.3	-100.0%	-100.0%
50 Federal Grants	22063	02	010A.028	Medicaid: DD Consent Decree - Federal	23,841.1	107,434.2	-	-	0.0%	0.0%
50 Federal Grants	22063	02	010.028	Medicaid: DD Consent Decree - Federal	-	-	7,204.4	54,576.2	-100.0%	-100.0%
50 Federal Grants	22064	02	010A.028	RIbridges - Federal Non-IAPD Medicaid	180,480.8	715,485.3	-	-	0.0%	0.0%
50 Federal Grants	22064	02	010.028	RIbridges - Federal Non-IAPD Medicaid	-	-	72,570.3	413,329.6	-100.0%	-100.0%
50 Federal Grants	22065	02	010.028	RIbridges - Federal Non-IAPD Medicaid CHIP	-	-	-	113.4	0.0%	-100.0%
50 Federal Grants	22068	02	010A.028	Medicaid: HCBS eFMAP Admin - Federal	795,226.0	9,259,374.6	-	-	0.0%	0.0%
50 Federal Grants	22068	02	010.028	Medicaid: HCBS eFMAP Admin - Federal	-	-	(149,745.4)	4,171,123.1	-100.0%	-100.0%
50 Federal Grants	22069	02	010A.028	Medicaid: Health Information Exchange - Federal	1,915,834.2	6,724,582.0	-	-	0.0%	0.0%
50 Federal Grants	22069	02	010.028	Medicaid: Health Information Exchange - Federal	-	-	1,550,725.3	4,226,403.9	-100.0%	-100.0%
50 Federal Grants	22070	02	010A.028	Medicaid: Quality Reporting Systems - Federal	1,176,939.8	6,235,884.2	-	-	0.0%	0.0%
50 Federal Grants	22070	02	010.028	Medicaid: Quality Reporting Systems - Federal	-	-	305,413.3	2,906,561.5	-100.0%	-100.0%
50 Federal Grants	22071	02	010A.028	MFP - Administration Grant	12,513.2	313,881.3	-	-	0.0%	0.0%
50 Federal Grants	22071	02	010.028	MFP - Administration Grant	-	-	38,180.2	334,660.7	-100.0%	-100.0%
50 Federal Grants	22072	02	010.028	MFP - Rebalancing Reinvestment Admin Grant	-	-	193,450.3	443,539.4	-100.0%	-100.0%
50 Federal Grants	22073	02	010.028	PDG - (EOHHS)	-	-	9,540.7	91,544.4	-100.0%	-100.0%
50 Federal Grants	22074	02	010A.028	HIV: Ryan White Grant	2,260,755.9	4,204,869.5	-	-	0.0%	0.0%
50 Federal Grants	22074	02	010.028	HIV: Ryan White Grant	-	-	741,397.7	3,274,288.3	-100.0%	-100.0%
50 Federal Grants	22075	02	010A.028	HIV: ADAP Shortfall Relief	915,330.1	1,122,412.7	-	-	0.0%	0.0%
50 Federal Grants	22075	02	010.028	HIV: ADAP Shortfall Relief	-	-	591,103.2	1,688,026.8	-100.0%	-100.0%
50 Federal Grants	22076	02	010A.028	HIV: Ryan White Part B Supplemental	3,285.8	477,837.2	-	-	0.0%	0.0%
50 Federal Grants	22076	02	010.028	HIV: Ryan White Part B Supplemental	-	-	6,471.3	957,647.0	-100.0%	-100.0%
50 Federal Grants	22077	02	010A.028	Medicaid: Early Intervention - Federal	54,631.0	151,197.6	-	-	0.0%	0.0%
50 Federal Grants	22077	02	010.028	Medicaid: Early Intervention - Federal	-	-	(10,700.6)	51,912.1	-100.0%	-100.0%
50 Federal Grants	22113	02	010A.028	Managed Care - CHIP - Federal	11,621,451.1	118,220,006.3	-	-	0.0%	0.0%
50 Federal Grants	22113	02	010.028	Managed Care - CHIP - Federal	-	-	22,141,513.1	85,585,174.0	-100.0%	-100.0%
50 Federal Grants	22114	02	010A.028	Managed Care - Federal	92,273,065.7	613,952,082.2	-	-	0.0%	0.0%
50 Federal Grants	22114	02	010.028	Managed Care - Federal	-	-	51,375,143.8	385,458,267.3	-100.0%	-100.0%
50 Federal Grants	22115	02	010A.028	Managed Care - EI CNOM - Federal	531,164.3	3,711,765.6	-	-	0.0%	0.0%
50 Federal Grants	22115	02	010.028	Managed Care - EI CNOM - Federal	-	-	241,990.0	1,864,473.3	-100.0%	-100.0%
50 Federal Grants	22116	02	010A.028	Managed Care - Transportation -Federal	746,470.0	5,570,752.4	-	-	0.0%	0.0%
50 Federal Grants	22116	02	010.028	Managed Care - Transportation -Federal	-	-	428,224.9	3,342,158.7	-100.0%	-100.0%
50 Federal Grants	22117	02	010A.028	Managed Care - Premium Assistance - Federal	2,810.6	27,474.1	-	-	0.0%	0.0%
50 Federal Grants	22117	02	010.028	Managed Care - Premium Assistance - Federal	-	-	1,308.3	15,708.9	-100.0%	-100.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	22118	02	010A.028	Hospitals - Regular - Federal	5,160,560.3	32,635,991.8	-	-	0.0%	0.0%
50 Federal Grants	22118	02	010.028	Hospitals - Regular - Federal	-	-	1,737,653.8	19,232,422.9	-100.0%	-100.0%
50 Federal Grants	22119	02	010A.028	Hospitals - DSH - Federal	(2.9)	(11,757,525.1)	-	-	0.0%	0.0%
50 Federal Grants	22119	02	010.028	Hospitals - DSH - Federal	-	-	-	3,627.0	0.0%	-100.0%
50 Federal Grants	22120	02	010A.028	Hospitals - Regular - Supplemental - Federal	4,070,138.1	27,159,442.3	-	-	0.0%	0.0%
50 Federal Grants	22120	02	010.028	Hospitals - Regular - Supplemental - Federal	-	-	2,559.5	5,780,703.9	-100.0%	-100.0%
50 Federal Grants	22121	02	010A.028	Hospitals - Regular - Supplemental Expansion - Federal	(764.9)	7,001,673.6	-	-	0.0%	0.0%
50 Federal Grants	22121	02	010.028	Hospitals - Regular - Supplemental Expansion - Federal	-	-	3,520.7	7,045,000.3	-100.0%	-100.0%
50 Federal Grants	22122	02	010A.028	Hospitals - Regular - SDP - Federal	24,961,647.1	172,683,813.1	-	-	0.0%	0.0%
50 Federal Grants	22122	02	010.028	Hospitals - Regular - SDP - Federal	-	-	8.3	33,132,952.5	-100.0%	-100.0%
50 Federal Grants	22123	02	010A.028	Hospitals - Regular - SDP Expansion - Federal	23,686,159.4	123,063,823.1	-	-	0.0%	0.0%
50 Federal Grants	22123	02	010.028	Hospitals - Regular - SDP Expansion - Federal	-	-	7.0	28,140,500.5	-100.0%	-100.0%
50 Federal Grants	22124	02	010A.028	LTSS - Nursing and Hospice - Nursing - Federal	33,946,822.9	284,904,896.8	-	-	0.0%	0.0%
50 Federal Grants	22124	02	010.028	LTSS - Nursing and Hospice - Nursing - Federal	-	-	16,179,055.0	152,239,567.3	-100.0%	-100.0%
50 Federal Grants	22125	02	010A.028	LTSS - Nursing and Hospice - Hospice - Federal	3,861,759.9	28,661,491.3	-	-	0.0%	0.0%
50 Federal Grants	22125	02	010.028	LTSS - Nursing and Hospice - Hospice - Federal	-	-	1,461,579.7	13,161,832.5	-100.0%	-100.0%
50 Federal Grants	22126	02	010A.028	LTSS - HCBS - Federal	27,444,262.0	216,700,999.4	-	-	0.0%	0.0%
50 Federal Grants	22126	02	010.028	LTSS - HCBS - Federal	-	-	12,216,278.5	94,832,403.2	-100.0%	-100.0%
50 Federal Grants	22127	02	010A.028	Other Services - Federal	9,331,428.5	80,522,932.0	-	-	0.0%	0.0%
50 Federal Grants	22127	02	010.028	Other Services - Federal	-	-	5,482,588.4	36,868,336.7	-100.0%	-100.0%
50 Federal Grants	22129	02	010A.028	Other Services - MPP - Federal	24,492,979.6	81,300,373.2	-	-	0.0%	0.0%
50 Federal Grants	22129	02	010.028	Other Services - MPP - Federal	-	-	5,199,992.8	47,326,927.1	-100.0%	-100.0%
50 Federal Grants	22130	02	010A.028	Other Services - Expansion - Federal	116,790,814.4	804,717,548.7	-	-	0.0%	0.0%
50 Federal Grants	22130	02	010.028	Other Services - Expansion - Federal	-	-	94,892,929.0	422,939,018.9	-100.0%	-100.0%
50 Federal Grants	22131	02	010A.028	Pharmacy - Federal	947,314.9	5,021,018.2	-	-	0.0%	0.0%
50 Federal Grants	22131	02	010.028	Pharmacy - Federal	-	-	317,637.9	856,681.4	-100.0%	-100.0%
50 Federal Grants	22132	02	010A.028	Rhody Health - Partners - Federal	36,298,315.4	238,809,486.4	-	-	0.0%	0.0%
50 Federal Grants	22132	02	010.028	Rhody Health - Partners - Federal	-	-	8,765,585.8	139,348,078.0	-100.0%	-100.0%
50 Federal Grants	22134	02	010A.028	Rhody Health - Options - Federal	25,139,661.0	178,274,365.2	-	-	0.0%	0.0%
50 Federal Grants	22134	02	010.028	Rhody Health - Options - Federal	-	-	9,645,986.0	84,068,139.8	-100.0%	-100.0%
50 Federal Grants	22135	02	010A.028	Other Programs - Local Education Authority - Federal	6,557,502.1	45,801,299.9	-	-	0.0%	0.0%
50 Federal Grants	22135	02	010.028	Other Programs - Local Education Authority - Federal	-	-	2,448,576.0	17,681,858.7	-100.0%	-100.0%
50 Federal Grants	22138	02	010A.028	Other Programs- ARPA HCBS - Investments - Federal	-	-	-	-	0.0%	0.0%
50 Federal Grants	22138	02	010.028	Other Programs- ARPA HCBS - Investments - Federal	-	-	17.7	192,753.7	-100.0%	-100.0%
50 Federal Grants	22139	02	010A.028	ARP DIRECT: COVID Vaccine Administration FMAP	92.1	920.4	-	-	0.0%	0.0%
50 Federal Grants	22139	02	010.028	ARP DIRECT: COVID Vaccine Administration FMAP	-	-	0.1	1,432.5	-100.0%	-100.0%
50 Federal Grants	22140	02	010A.028	LTSS - HCBS - MFP - Federal	87,393.6	2,324,352.4	-	-	0.0%	0.0%
50 Federal Grants	22140	02	010.028	LTSS - HCBS - MFP - Federal	-	-	-	926,514.4	0.0%	-100.0%
50 Federal Grants	22145	02	010.028	Managed Care - EI Part C - Federal	-	-	-	-	0.0%	0.0%
50 Federal Grants	22151	02	010A.028	AIDS (Medicaid - Federal)	86.0	(37,554.4)	-	-	0.0%	0.0%
50 Federal Grants	22151	02	010.028	AIDS (Medicaid - Federal)	-	-	(101.4)	4,317.8	-100.0%	-100.0%
50 Federal Grants	22154	02	010A.028	State Opioid Response (EOHHS)	-	563,239.2	-	-	0.0%	0.0%
50 Federal Grants	22154	02	010.028	State Opioid Response (EOHHS)	-	-	-	697,362.4	0.0%	-100.0%
50 Federal Grants	22155	02	010A.028	PDG - Birth to Five Planning Grant (EOHHS)	-	63,670.0	-	-	0.0%	0.0%
50 Federal Grants	22155	02	010.028	PDG - Birth to Five Planning Grant (EOHHS)	-	-	13,309.7	147,958.2	-100.0%	-100.0%
50 Federal Grants	22157	02	010.028	ARP SFRF: CCBHC Technical Assistance	-	-	(153,471.8)	1,839.2	-100.0%	-100.0%
50 Federal Grants	22160	02	010.028	Certified Community Behavioral Health Clinic Planning Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	22161	02	010A.028	SAMHSA: Mobile Response and Stabilization Services Grant	-	(46.9)	-	-	0.0%	0.0%
50 Federal Grants	22161	02	010.028	SAMHSA: Mobile Response and Stabilization Services Grant	-	-	(56,822.4)	420,278.6	-100.0%	-100.0%
50 Federal Grants	22164	02	010A.028	Hospitals - Regular - SDP CHIP - Federal	2,651,799.0	15,120,420.4	-	-	0.0%	0.0%
50 Federal Grants	22164	02	010.028	Hospitals - Regular - SDP CHIP - Federal	-	-	1.0	3,894,824.2	-100.0%	-100.0%
50 Federal Grants	22165	02	010A.028	Managed Care - CHIP - Transportation - Federal	-	0.0	-	-	0.0%	0.0%
50 Federal Grants	22165	02	010.028	Managed Care - CHIP - Transportation - Federal	-	-	(109.9)	(3.9)	-100.0%	-100.0%
50 Federal Grants	22166	02	010.028	Health Homes - CEDARS	-	-	-	655.5	0.0%	-100.0%
50 Federal Grants	22169	02	010A.028	Medicaid Information Exchange	4,487.9	95,614.4	-	-	0.0%	0.0%
50 Federal Grants	22171	02	010A.028	Medicaid: Long Term Services and Supports - Federal	207,961.0	723,127.6	-	-	0.0%	0.0%
50 Federal Grants	22171	02	010.028	Medicaid: Long Term Services and Supports - Federal	-	-	-	51,569.9	0.0%	-100.0%
50 Federal Grants	22173	02	010A.028	CMS: School Based Services Grant	44,075.5	239,228.5	-	-	0.0%	0.0%
50 Federal Grants	22173	02	010.028	CMS: School Based Services Grant	-	-	6,297.0	69,290.3	-100.0%	-100.0%
50 Federal Grants	22174	02	010A.028	IGT Clearing Account	-	30,785,911.0	-	-	0.0%	0.0%
50 Federal Grants	22178	02	010A.028	ARP SFRF: CCBHC Program Administration	(129,937.0)	299,309.6	-	-	0.0%	0.0%
50 Federal Grants	22178	02	010.028	ARP SFRF: CCBHC Program Administration	-	-	314,362.5	314,362.5	-100.0%	-100.0%
50 Federal Grants	22188	02	010A.028	RIbridges - Federal SNAP (EOHHS)	(853,278.1)	2,986,656.5	-	-	0.0%	0.0%
50 Federal Grants	22194	02	010A.028	Medicaid Enterprise System - Federal	1,895,443.9	5,014,817.8	-	-	0.0%	0.0%
50 Federal Grants	22201	02	010A.028	COVID-19 FMAP - Managed Care	-	114,316.7	-	-	0.0%	0.0%
50 Federal Grants	22202	02	010A.028	COVID-19 FMAP - Rhody Health Partners	-	15,965.8	-	-	0.0%	0.0%

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50 Federal Grants	22203	02	010A.028	COVID-19 FMAP - Childrens' Health Insurance Program	-	9,440.8	-	-	0.0%	0.0%
50 Federal Grants	23008	02	010.069	TEFAP Trade Mitigation Admin Funding	-	-	-	-	0.0%	0.0%
50 Federal Grants	23009	02	010A.069	Emergency Food Assistance Program	-	240,245.2	-	-	0.0%	0.0%
50 Federal Grants	23009	02	010.069	Emergency Food Assistance Program	-	-	-	250,168.4	0.0%	-100.0%
50 Federal Grants	23011	02	010A.069	Community Services Block Grant	297,946.2	4,762,241.8	-	-	0.0%	0.0%
50 Federal Grants	23011	02	010.069	Community Services Block Grant	-	-	1,009,415.9	3,231,898.8	-100.0%	-100.0%
50 Federal Grants	23012	02	010.069	Discretionary: Community Services Block Grant	-	-	10,894.1	176,986.7	-100.0%	-100.0%
50 Federal Grants	23013	02	010A.069	Administration: Community Services Block Grant	13,938.9	68,704.6	-	-	0.0%	0.0%
50 Federal Grants	23013	02	010.069	Administration: Community Services Block Grant	-	-	15,414.1	54,301.3	-100.0%	-100.0%
50 Federal Grants	23014	02	010A.069	Head Start Collaborative	382.7	154,349.1	-	-	0.0%	0.0%
50 Federal Grants	23014	02	010.069	Head Start Collaborative	-	-	-	62,713.4	0.0%	-100.0%
50 Federal Grants	23019	02	010A.069	069-Federal - Child Support Services	113,110.3	7,345,206.5	-	-	0.0%	0.0%
50 Federal Grants	23019	02	010.069	069-Federal - Child Support Services	-	-	264.0	9,785,236.7	-100.0%	-100.0%
50 Federal Grants	23020	02	010A.069	OCSS - Computer System Federal	5,728.5	1,086,748.9	-	-	0.0%	0.0%
50 Federal Grants	23020	02	010.069	OCSS - Computer System Federal	-	-	-	528,781.4	0.0%	-100.0%
50 Federal Grants	23021	02	010A.069	Child Support Incentives	869,482.3	2,135,950.5	-	-	0.0%	0.0%
50 Federal Grants	23021	02	010.069	Child Support Incentives	-	-	-	386,982.0	0.0%	-100.0%
50 Federal Grants	23022	02	010A.069	OCSS - LIEN Network	-	21,136.7	-	-	0.0%	0.0%
50 Federal Grants	23022	02	010.069	OCSS - LIEN Network	-	-	-	42,448.6	0.0%	-100.0%
50 Federal Grants	23052	02	010A.069	Federal: Food Stamp Administration	1,458,975.6	22,882,211.2	-	-	0.0%	0.0%
50 Federal Grants	23052	02	010.069	Federal: Food Stamp Administration	-	-	1,919,603.6	13,785,348.9	-100.0%	-100.0%
50 Federal Grants	23053	02	010A.069	Food Stamp Employment Program	181,383.0	508,304.6	-	-	0.0%	0.0%
50 Federal Grants	23053	02	010.069	Food Stamp Employment Program	-	-	137,719.1	405,459.9	-100.0%	-100.0%
50 Federal Grants	23054	02	010A.069	SNAP - Nutrition Education	141,553.6	1,148,947.7	-	-	0.0%	0.0%
50 Federal Grants	23054	02	010.069	SNAP - Nutrition Education	-	-	1,365,818.1	2,846,414.1	-100.0%	-100.0%
50 Federal Grants	23055	02	010A.069	SNAP - Employment and Training Phase II	12,166.1	2,149,693.8	-	-	0.0%	0.0%
50 Federal Grants	23055	02	010.069	SNAP - Employment and Training Phase II	-	-	19,227.9	1,165,011.0	-100.0%	-100.0%
50 Federal Grants	23056	02	010A.069	RIbridges - Federal SNAP	-	309,148.5	-	-	0.0%	0.0%
50 Federal Grants	23056	02	010.069	RIbridges - Federal SNAP	-	-	775,397.5	4,666,071.8	-100.0%	-100.0%
50 Federal Grants	23057	02	010A.069	Emp and Training Transportation	-	87,890.9	-	-	0.0%	0.0%
50 Federal Grants	23057	02	010.069	Emp and Training Transportation	-	-	-	79,237.4	0.0%	-100.0%
50 Federal Grants	23059	02	010.069	RIbridges - Federal SNAP Non-IAPD	-	-	-	-	0.0%	0.0%
50 Federal Grants	23061	02	010.069	ARP DIRECT: SNAP 3-year State Admin Expense Grants - RIF	-	-	-	101,588.9	0.0%	-100.0%
50 Federal Grants	23062	02	010.069	SNAP Process and Technology Improvement	-	-	-	-	0.0%	0.0%
50 Federal Grants	23063	02	010.069	ARP SFRF: Child Care Investment: Retention Bonuses	-	-	39,684.1	235,807.4	-100.0%	-100.0%
50 Federal Grants	23064	02	010A.069	ARP SFRF: Child Care Investment: Workforce Registry and QI	(1,073,294.6)	23,684.6	-	-	0.0%	0.0%
50 Federal Grants	23064	02	010.069	ARP SFRF: Child Care Investment: Workforce Registry and QI	-	-	55,239.8	103,952.0	-100.0%	-100.0%
50 Federal Grants	23065	02	010.069	ARP SFRF: Child Care Investment: Increasing Supply of Famil	-	-	-	(0.0)	0.0%	-100.0%
50 Federal Grants	23066	02	010A.069	ARP SFRF: Child Care Investment: Enhanced TEACH Program	(1,180,400.5)	441,032.7	-	-	0.0%	0.0%
50 Federal Grants	23066	02	010.069	ARP SFRF: Child Care Investment: Enhanced TEACH Program	-	-	67,610.2	254,368.1	-100.0%	-100.0%
50 Federal Grants	23067	02	010.069	ARP SFRF: Child Care Investment: Retention Bonuses: Admin	-	-	44,994.7	270,035.8	-100.0%	-100.0%
50 Federal Grants	23068	02	010.069	ARP SFRF: Child Care Investment: Increasing Supply of Famil	-	-	-	0.1	0.0%	-100.0%
50 Federal Grants	23069	02	010A.069	DOE/DHS Weatherization	24,244.9	880,880.6	-	-	0.0%	0.0%
50 Federal Grants	23069	02	010.069	DOE/DHS Weatherization	-	-	869,369.3	1,309,178.2	-100.0%	-100.0%
50 Federal Grants	23070	02	010.069	DOE/DHS Weatherization Training	-	-	-	19,734.2	0.0%	-100.0%
50 Federal Grants	23071	02	010A.069	ORS SBVI Federal Title 1	138,763.5	2,763,409.5	-	-	0.0%	0.0%
50 Federal Grants	23071	02	010.069	ORS SBVI Federal Title 1	-	-	238,141.0	1,342,430.0	-100.0%	-100.0%
50 Federal Grants	23072	02	010A.069	ORS VR Federal Title 1	1,205,341.7	21,491,761.2	-	-	0.0%	0.0%
50 Federal Grants	23072	02	010.069	ORS VR Federal Title 1	-	-	1,788,880.0	10,612,179.2	-100.0%	-100.0%
50 Federal Grants	23073	02	010A.069	ORS ILOB Federal	12,768.1	2,363,282.9	-	-	0.0%	0.0%
50 Federal Grants	23073	02	010.069	ORS ILOB Federal	-	-	35,649.0	212,368.0	-100.0%	-100.0%
50 Federal Grants	23074	02	010A.069	ORS Supported Employment (Vocational Rehabilitation)	-	219,488.8	-	-	0.0%	0.0%
50 Federal Grants	23074	02	010.069	ORS Supported Employment (Vocational Rehabilitation)	-	-	67,800.7	162,153.7	-100.0%	-100.0%
50 Federal Grants	23075	02	010A.069	ORS SS Employment Services - Juvenile	-	211,029.6	-	-	0.0%	0.0%
50 Federal Grants	23075	02	010.069	ORS SS Employment Services - Juvenile	-	-	33,538.3	109,563.0	-100.0%	-100.0%
50 Federal Grants	23076	02	010A.069	ORS TECH Grant Federal	33,828.9	589,644.7	-	-	0.0%	0.0%
50 Federal Grants	23076	02	010.069	ORS TECH Grant Federal	-	-	48,837.0	323,670.1	-100.0%	-100.0%
50 Federal Grants	23077	02	010A.069	Preschool Development Grant	174,466.9	6,109,141.1	-	-	0.0%	0.0%
50 Federal Grants	23077	02	010.069	Preschool Development Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	23078	02	010.069	069: Preschool Development Grant (PDG) (2)	-	-	20,003.2	1,291,215.4	-100.0%	-100.0%
50 Federal Grants	23079	02	010A.069	ARP DIRECT: Sexual Assault Services	-	1,034,851.4	-	-	0.0%	0.0%
50 Federal Grants	23079	02	010.069	ARP DIRECT: Sexual Assault Services	-	-	84,550.3	543,270.8	-100.0%	-100.0%
50 Federal Grants	23080	02	010A.069	RIW Supportive Services	1,278,830.8	16,509,581.3	-	-	0.0%	0.0%
50 Federal Grants	23080	02	010.069	RIW Supportive Services	-	-	1,234,891.4	7,285,160.8	-100.0%	-100.0%
50 Federal Grants	23081	02	010A.069	Federal TANF Administration	470,776.3	5,487,708.4	-	-	0.0%	0.0%
50 Federal Grants	23081	02	010.069	Federal TANF Administration	-	-	765,283.7	4,188,434.1	-100.0%	-100.0%

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50 Federal Grants	23082	02	010.069	TANF - Subsidized Employment Enhancement	-	-	-	246,338.0	0.0%	-100.0%
50 Federal Grants	23083	02	010A.069	RIBridges - Federal TANF	-	53,519.2	-	-	0.0%	0.0%
50 Federal Grants	23083	02	010.069	RIBridges - Federal TANF	-	-	-	44,850.1	0.0%	-100.0%
50 Federal Grants	23084	02	010.069	RIBridges - Federal TANF Non-IAPD	-	-	-	594,170.6	0.0%	-100.0%
50 Federal Grants	23085	02	010A.069	ARP DIRECT: Pandemic Emergency Assistance Fund	-	-	-	-	0.0%	0.0%
50 Federal Grants	23085	02	010.069	ARP DIRECT: Pandemic Emergency Assistance Fund	-	-	-	298,277.3	0.0%	-100.0%
50 Federal Grants	23086	02	010A.069	Refugee Assistance - Administration	9,685.1	187,395.8	-	-	0.0%	0.0%
50 Federal Grants	23086	02	010.069	Refugee Assistance - Administration	-	-	47,433.7	233,237.4	-100.0%	-100.0%
50 Federal Grants	23087	02	010A.069	Refugee Social Services Program	313,555.8	2,602,933.3	-	-	0.0%	0.0%
50 Federal Grants	23087	02	010.069	Refugee Social Services Program	-	-	440,155.8	1,109,688.3	-100.0%	-100.0%
50 Federal Grants	23088	02	010A.069	Afghan Refugee Support Services	-	760,294.2	-	-	0.0%	0.0%
50 Federal Grants	23088	02	010.069	Afghan Refugee Support Services	-	-	1,074.6	195,162.2	-100.0%	-100.0%
50 Federal Grants	23089	02	010A.069	LIHEAP Main Award	2,689,035.5	19,919,198.4	-	-	0.0%	0.0%
50 Federal Grants	23089	02	010.069	LIHEAP Main Award	-	-	8,801,879.3	26,630,269.7	-100.0%	-100.0%
50 Federal Grants	23091	02	010.069	ARP DIRECT: Low Income Household Water Assistance Progr	-	-	-	-	0.0%	0.0%
50 Federal Grants	23092	02	010A.069	CCDBG Administration	379,918.8	5,454,180.9	-	-	0.0%	0.0%
50 Federal Grants	23092	02	010.069	CCDBG Administration	-	-	329,323.9	2,739,582.3	-100.0%	-100.0%
50 Federal Grants	23093	02	010A.069	Child Care Quality Earmarks	1,457,499.3	13,667,143.8	-	-	0.0%	0.0%
50 Federal Grants	23093	02	010.069	Child Care Quality Earmarks	-	-	4,073,258.8	8,731,840.5	-100.0%	-100.0%
50 Federal Grants	23094	02	010.069	Refugee School Impact	-	-	-	5.3	0.0%	-100.0%
50 Federal Grants	23095	02	010.069	ARP DIRECT: Child Care Stabilization Grants	-	-	-	115.7	0.0%	-100.0%
50 Federal Grants	23096	02	010.069	ARP DIRECT: Child Care and Development Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	23097	02	010A.069	Social Services Block Grant	217,471.5	3,554,413.3	-	-	0.0%	0.0%
50 Federal Grants	23097	02	010.069	Social Services Block Grant	-	-	424,533.0	2,276,792.6	-100.0%	-100.0%
50 Federal Grants	23098	02	010A.069	Family Violence Prevention	100,429.6	481,104.4	-	-	0.0%	0.0%
50 Federal Grants	23098	02	010.069	Family Violence Prevention	-	-	307,189.5	1,043,857.1	-100.0%	-100.0%
50 Federal Grants	23099	02	010A.069	ARP DIRECT: Family Violence and Prevention	-	13,521.3	-	-	0.0%	0.0%
50 Federal Grants	23099	02	010.069	ARP DIRECT: Family Violence and Prevention	-	-	62,554.6	62,554.6	-100.0%	-100.0%
50 Federal Grants	23100	02	010A.069	RIBridges - Federal CHIP (DHS)	85,889.4	1,033,135.2	-	-	0.0%	0.0%
50 Federal Grants	23100	02	010.069	RIBridges - Federal CHIP (DHS)	-	-	58,926.7	605,658.5	-100.0%	-100.0%
50 Federal Grants	23101	02	010A.069	FF: CNOM - ORS PCA Federal	40,621.9	287,340.3	-	-	0.0%	0.0%
50 Federal Grants	23101	02	010.069	FF: CNOM - ORS PCA Federal	-	-	16,141.8	144,383.4	-100.0%	-100.0%
50 Federal Grants	23102	02	010A.069	FF: CNOM - ORS Social Services State	(0.1)	1,807.2	-	-	0.0%	0.0%
50 Federal Grants	23102	02	010.069	FF: CNOM - ORS Social Services State	-	-	63.1	1,155.5	-100.0%	-100.0%
50 Federal Grants	23103	02	010A.069	FF: CNOM - ORS Home Mod Federal	48,591.3	475,388.9	-	-	0.0%	0.0%
50 Federal Grants	23103	02	010.069	FF: CNOM - ORS Home Mod Federal	-	-	17,862.9	193,514.9	-100.0%	-100.0%
50 Federal Grants	23104	02	010A.069	CNOM - Transportation (RIDE)	20,281.1	40,443.4	-	-	0.0%	0.0%
50 Federal Grants	23104	02	010.069	CNOM - Transportation (RIDE)	-	-	(466.7)	(18,614.1)	-100.0%	-100.0%
50 Federal Grants	23105	02	010A.069	ORS Disability Determinations Unit	712,536.4	40,916,527.7	-	-	0.0%	0.0%
50 Federal Grants	23105	02	010.069	ORS Disability Determinations Unit	-	-	433,542.0	8,606,135.2	-100.0%	-100.0%
50 Federal Grants	23115	02	010A.069	Support of Domiciled Veterans	756,167.5	9,580,888.2	-	-	0.0%	0.0%
50 Federal Grants	23115	02	010.069	Support of Domiciled Veterans	-	-	-	8,742,267.1	0.0%	-100.0%
50 Federal Grants	23116	02	010A.069	Veterans' Cemetery Capital Program	-	1,811,495.5	-	-	0.0%	0.0%
50 Federal Grants	23116	02	010.069	Veterans' Cemetery Capital Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	23127	02	010A.069	Federal: Medical Services Administration	2,272,596.7	8,415,300.9	-	-	0.0%	0.0%
50 Federal Grants	23127	02	010.069	Federal: Medical Services Administration	-	-	764,021.6	5,887,328.7	-100.0%	-100.0%
50 Federal Grants	23128	02	010A.069	Federal: Nursing and Intermediate Care Services	(9,537.6)	5,551.8	-	-	0.0%	0.0%
50 Federal Grants	23128	02	010.069	Federal: Nursing and Intermediate Care Services	-	-	(3.7)	(1,086.9)	-100.0%	-100.0%
50 Federal Grants	23129	02	010A.069	RIBridges - Medicaid Federal (DHS)	1,891,894.8	10,648,668.5	-	-	0.0%	0.0%
50 Federal Grants	23129	02	010.069	RIBridges - Medicaid Federal (DHS)	-	-	700,971.6	5,716,878.2	-100.0%	-100.0%
50 Federal Grants	23134	02	010A.069	FIP/TANF - Regular	2,123,302.1	35,596,038.9	-	-	0.0%	0.0%
50 Federal Grants	23134	02	010.069	FIP/TANF - Regular	-	-	4,165,917.0	25,767,878.8	-100.0%	-100.0%
50 Federal Grants	23135	02	010.069	Catastrophic Aid	-	-	-	200.0	0.0%	-100.0%
50 Federal Grants	23136	02	010A.069	Child Care - TANF Funds	4,934,743.8	27,905,967.7	-	-	0.0%	0.0%
50 Federal Grants	23136	02	010.069	Child Care - TANF Funds	-	-	2,803,768.8	18,562,976.4	-100.0%	-100.0%
50 Federal Grants	23137	02	010A.069	RIPTA Transportation Benefit	-	4,690.6	-	-	0.0%	0.0%
50 Federal Grants	23137	02	010.069	RIPTA Transportation Benefit	-	-	-	433,597.5	0.0%	-100.0%
50 Federal Grants	23139	02	010A.069	Child Care Development Block Grant	125,758.4	10,501,006.4	-	-	0.0%	0.0%
50 Federal Grants	23139	02	010.069	Child Care Development Block Grant	-	-	-	12,753,531.2	0.0%	-100.0%
50 Federal Grants	23140	02	010.069	Child Care - CCDBG TANF Transfer	-	-	-	-	0.0%	0.0%
50 Federal Grants	23141	02	010.069	ARP DIRECT: Child Care and Development Block Grant (CCAI	-	-	-	314,349.5	0.0%	-100.0%
50 Federal Grants	23142	02	010A.069	Child Care Mandatory	1,053,588.7	10,537,290.3	-	-	0.0%	0.0%
50 Federal Grants	23142	02	010.069	Child Care Mandatory	-	-	864,563.2	5,649,215.8	-100.0%	-100.0%
50 Federal Grants	23143	02	010A.069	Child Care - State Match	(1,200,600.0)	7,746,831.6	-	-	0.0%	0.0%
50 Federal Grants	23143	02	010.069	Child Care - State Match	-	-	500,021.2	5,772,015.8	-100.0%	-100.0%
50 Federal Grants	23144	02	010.069	Child Care Services - SSBG TANF Transfer	-	-	-	-	0.0%	0.0%

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50 Federal Grants	23145	02	010.069	Child Care - SSBG TANF Transfer	-	-	-	-	0.0%	0.0%
50 Federal Grants	23148	02	010A.069	Food Stamps - Benefits	24,748,302.4	214,973,915.9	-	-	0.0%	0.0%
50 Federal Grants	23148	02	010.069	Food Stamps - Benefits	-	-	28,971,007.3	230,761,442.5	-100.0%	-100.0%
50 Federal Grants	23149	02	010A.069	Refugee Assistance - GPA	953.0	393,900.4	-	-	0.0%	0.0%
50 Federal Grants	23149	02	010.069	Refugee Assistance - GPA	-	-	352,739.5	3,028,164.1	-100.0%	-100.0%
50 Federal Grants	23150	03	010.069	SNAP Recoveries (EC)	645.0	2,200.0	1,905.0	30,189.8	-66.1%	-92.7%
50 Federal Grants	23166	02	010.069	BHDDH Elder Liaison - Behavioral Health Link	-	-	-	-	0.0%	0.0%
50 Federal Grants	23167	02	010A.069	Commodity Supplemental Food Program	(65,052.1)	244,838.7	-	-	0.0%	0.0%
50 Federal Grants	23167	02	010.069	Commodity Supplemental Food Program	-	-	1,496.3	275,596.0	-100.0%	-100.0%
50 Federal Grants	23168	02	010A.069	Title III - Nutrition Services Incentive Program	15,183.8	222,400.7	-	-	0.0%	0.0%
50 Federal Grants	23168	02	010.069	Title III - Nutrition Services Incentive Program	-	-	-	105,117.1	0.0%	-100.0%
50 Federal Grants	23169	02	010A.069	Title VII - Elder Abuse Prevention	-	23,344.1	-	-	0.0%	0.0%
50 Federal Grants	23169	02	010.069	Title VII - Elder Abuse Prevention	-	-	23,375.1	23,468.5	-100.0%	-100.0%
50 Federal Grants	23170	02	010A.069	Title VII - Ombudsman	9,024.8	72,253.2	-	-	0.0%	0.0%
50 Federal Grants	23170	02	010.069	Title VII - Ombudsman	-	-	15,629.9	88,286.0	-100.0%	-100.0%
50 Federal Grants	23171	02	010.069	ARP DIRECT: Title VII Ombudsman	-	-	-	5,027.6	0.0%	-100.0%
50 Federal Grants	23172	02	010A.069	Title IIID - Preventive Health	10,206.0	117,768.5	-	-	0.0%	0.0%
50 Federal Grants	23172	02	010.069	Title IIID - Preventive Health	-	-	32,474.4	124,032.9	-100.0%	-100.0%
50 Federal Grants	23173	02	010A.069	ARP DIRECT: Preventive Services	-	1,827.5	-	-	0.0%	0.0%
50 Federal Grants	23173	02	010.069	ARP DIRECT: Preventive Services	-	-	15,493.5	60,475.5	-100.0%	-100.0%
50 Federal Grants	23174	02	010A.069	Title IIIB - Supportive Services	196,774.4	1,450,758.2	-	-	0.0%	0.0%
50 Federal Grants	23174	02	010.069	Title IIIB - Supportive Services	-	-	336,832.3	1,765,138.7	-100.0%	-100.0%
50 Federal Grants	23175	02	010A.069	Title III - OAA (Administration)	58,800.9	699,475.4	-	-	0.0%	0.0%
50 Federal Grants	23175	02	010.069	Title III - OAA (Administration)	-	-	49,841.0	497,761.4	-100.0%	-100.0%
50 Federal Grants	23176	02	010A.069	ARP DIRECT: Supportive Services	-	104,732.0	-	-	0.0%	0.0%
50 Federal Grants	23176	02	010.069	ARP DIRECT: Supportive Services	-	-	-	130,233.8	0.0%	-100.0%
50 Federal Grants	23177	02	010.069	ARP DIRECT: Expanding the Public Health Workforce within tr	-	-	-	50,852.7	0.0%	-100.0%
50 Federal Grants	23178	02	010A.069	Title IIIC-2 - Home Delivered Meals	604,002.1	1,421,951.9	-	-	0.0%	0.0%
50 Federal Grants	23178	02	010.069	Title IIIC-2 - Home Delivered Meals	-	-	292,322.1	932,171.6	-100.0%	-100.0%
50 Federal Grants	23179	02	010A.069	Title IIIC-1 - Congregate Meals	180,447.7	1,386,889.7	-	-	0.0%	0.0%
50 Federal Grants	23179	02	010.069	Title IIIC-1 - Congregate Meals	-	-	505,655.8	1,794,239.7	-100.0%	-100.0%
50 Federal Grants	23180	02	010.069	ARP DIRECT: Congregate Meals	-	-	-	60,913.1	0.0%	-100.0%
50 Federal Grants	23181	02	010.069	ARP DIRECT: Home Delivered Meals	-	-	-	446,466.7	0.0%	-100.0%
50 Federal Grants	23182	02	010A.069	SMP Senior Medicare Patrol Project	44,315.8	186,697.9	-	-	0.0%	0.0%
50 Federal Grants	23182	02	010.069	SMP Senior Medicare Patrol Project	-	-	21,424.2	193,119.1	-100.0%	-100.0%
50 Federal Grants	23183	02	010.069	ARP DIRECT: Building ADRC Public Health Workforce	-	-	-	36,208.4	0.0%	-100.0%
50 Federal Grants	23184	02	010A.069	Title IIIE - National Family Caregiver	89,533.6	569,574.9	-	-	0.0%	0.0%
50 Federal Grants	23184	02	010.069	Title IIIE - National Family Caregiver	-	-	133,046.8	747,955.7	-100.0%	-100.0%
50 Federal Grants	23185	02	010A.069	ARP DIRECT: Family Caregivers	-	122,002.4	-	-	0.0%	0.0%
50 Federal Grants	23185	02	010.069	ARP DIRECT: Family Caregivers	-	-	41,595.0	193,826.7	-100.0%	-100.0%
50 Federal Grants	23186	02	010A.069	MIPPA - Medicare Enrollment Assistance	(1,098.5)	60,242.4	-	-	0.0%	0.0%
50 Federal Grants	23186	02	010.069	MIPPA - Medicare Enrollment Assistance	-	-	429.9	73,804.6	-100.0%	-100.0%
50 Federal Grants	23187	02	010A.069	NCOA - Benefits Enrollment Center	-	191,758.3	-	-	0.0%	0.0%
50 Federal Grants	23187	02	010.069	NCOA - Benefits Enrollment Center	-	-	-	91,188.7	0.0%	-100.0%
50 Federal Grants	23188	02	010.069	Medicare/Medicaid Enrollment	-	-	-	51,507.5	0.0%	-100.0%
50 Federal Grants	23189	02	010A.069	RI Respite Across the Lifespan	35,227.2	287,017.0	-	-	0.0%	0.0%
50 Federal Grants	23189	02	010.069	RI Respite Across the Lifespan	-	-	42,345.7	352,135.2	-100.0%	-100.0%
50 Federal Grants	23190	02	010.069	ARP DIRECT: Expanding the Public Health Workforce (SHIP)	-	-	-	29,893.1	0.0%	-100.0%
50 Federal Grants	23192	02	010.069	Elderly Transportation - Title XX	-	-	-	-	0.0%	0.0%
50 Federal Grants	23193	02	010.069	Elderly Abuse Prevention Intervention	-	-	-	-	0.0%	0.0%
50 Federal Grants	23194	02	010A.069	ARP DIRECT: Adult Protective Services	-	250,496.1	-	-	0.0%	0.0%
50 Federal Grants	23194	02	010.069	ARP DIRECT: Adult Protective Services	-	-	34,786.8	632,730.3	-100.0%	-100.0%
50 Federal Grants	23195	02	010A.069	ARP DIRECT: ARP for LTCO	-	(0.0)	-	-	0.0%	0.0%
50 Federal Grants	23195	02	010.069	ARP DIRECT: ARP for LTCO	-	-	2,249.5	26,744.9	-100.0%	-100.0%
50 Federal Grants	23196	02	010A.069	CNOM - Case Mgt In-Home Services Medicaid Match	66,098.7	795,810.1	-	-	0.0%	0.0%
50 Federal Grants	23196	02	010.069	CNOM - Case Mgt In-Home Services Medicaid Match	-	-	55,640.4	245,266.6	-100.0%	-100.0%
50 Federal Grants	23197	02	010A.069	CNOM - Co-Pay Day Care Medicaid Match	110,105.0	1,281,542.5	-	-	0.0%	0.0%
50 Federal Grants	23197	02	010.069	CNOM - Co-Pay Day Care Medicaid Match	-	-	61,313.8	536,539.1	-100.0%	-100.0%
50 Federal Grants	23198	02	010A.069	069 - Federal - Case Management	-	-	-	-	0.0%	0.0%
50 Federal Grants	23198	02	010.069	069 - Federal - Case Management	-	-	(0.2)	19,996.9	-100.0%	-100.0%
50 Federal Grants	23199	02	010A.069	CNOM - Co-Pay Home Care Medicaid Match	620,242.0	5,953,856.8	-	-	0.0%	0.0%
50 Federal Grants	23199	02	010.069	CNOM - Co-Pay Home Care Medicaid Match	-	-	244,756.0	1,872,290.2	-100.0%	-100.0%
50 Federal Grants	23200	02	010A.069	Medicaid - Administrative Match	160,459.5	707,981.6	-	-	0.0%	0.0%
50 Federal Grants	23200	02	010.069	Medicaid - Administrative Match	-	-	80,589.9	420,869.4	-100.0%	-100.0%
50 Federal Grants	23201	02	010A.069	CNOM - Elderly Transportation - Federal	20,281.1	332,371.8	-	-	0.0%	0.0%
50 Federal Grants	23201	02	010.028	CNOM - Elderly Transportation - Federal	-	-	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	23201	02	010.069	CNOM - Elderly Transportation - Federal	-	-	18,902.8	1,293,271.7	-100.0%	-100.0%
50 Federal Grants	23202	02	010A.069	SHIP Health and Information Counseling	22,805.8	249,153.0	-	-	0.0%	0.0%
50 Federal Grants	23202	02	010.069	SHIP Health and Information Counseling	-	-	60,664.2	232,035.0	-100.0%	-100.0%
50 Federal Grants	23203	02	010.069	MFP DigiAge	-	-	0.0	145,060.9	-100.0%	-100.0%
50 Federal Grants	23204	02	010A.069	Senior Companion Program	41,379.9	322,617.9	-	-	0.0%	0.0%
50 Federal Grants	23204	02	010.069	Senior Companion Program	-	-	31,573.7	312,603.7	-100.0%	-100.0%
50 Federal Grants	23214	02	010.069	ORR Refugee Targeted Assistance	-	-	-	-	0.0%	0.0%
50 Federal Grants	23216	02	010A.069	Weatherization Assistance Program: Bipartisan Infrastructure L	344,831.1	2,480,759.5	-	-	0.0%	0.0%
50 Federal Grants	23216	02	010.069	Weatherization Assistance Program: Bipartisan Infrastructure L	-	-	(190,379.5)	333,258.2	-100.0%	-100.0%
50 Federal Grants	23217	02	010.069	LIHEAP Infrastructure Bill - FFY2022	-	-	-	-	0.0%	0.0%
50 Federal Grants	23218	02	010.069	LIHEAP Infrastructure Bill - FFY2023	-	-	-	-	0.0%	0.0%
50 Federal Grants	23225	02	010A.069	Early Head Start Supplemental Support	200,926.1	3,138,926.4	-	-	0.0%	0.0%
50 Federal Grants	23225	02	010.069	Early Head Start Supplemental Support	-	-	732,726.9	2,430,107.0	-100.0%	-100.0%
50 Federal Grants	23226	02	010A.069	TEFAP-CCC	-	102,000.0	-	-	0.0%	0.0%
50 Federal Grants	23226	02	010.069	TEFAP-CCC	-	-	-	123,823.7	0.0%	-100.0%
50 Federal Grants	23228	02	010.069	069: PDG Birth to Five Planning Grant	-	-	450,254.5	1,502,429.5	-100.0%	-100.0%
50 Federal Grants	23229	02	010A.069	SNAP Outreach Federal	19,855.2	698,151.0	-	-	0.0%	0.0%
50 Federal Grants	23229	02	010.069	SNAP Outreach Federal	-	-	63,518.9	369,478.7	-100.0%	-100.0%
50 Federal Grants	23230	02	010A.069	CDCP: Planning Grant Awards for Early Learning Facilities	(164.7)	547,367.1	-	-	0.0%	0.0%
50 Federal Grants	23230	02	010.069	CDCP: Planning Grant Awards for Early Learning Facilities	-	-	123,445.7	123,445.7	-100.0%	-100.0%
50 Federal Grants	23231	02	010A.069	LIHEAP Infrastructure Bill - FFY 2024	-	75,262.9	-	-	0.0%	0.0%
50 Federal Grants	23231	02	010.069	LIHEAP Infrastructure Bill - FFY 2024	-	-	33,365.9	33,768.4	-100.0%	-100.0%
50 Federal Grants	23233	02	010A.069	Elder Justice Act	11,265.6	89,332.7	-	-	0.0%	0.0%
50 Federal Grants	23233	02	010.069	Elder Justice Act	-	-	8,069.9	68,975.0	-100.0%	-100.0%
50 Federal Grants	23234	02	010A.069	OHA - Social Services Block Grant	-	199,054.4	-	-	0.0%	0.0%
50 Federal Grants	23234	02	010.069	OHA - Social Services Block Grant	-	-	67,580.1	234,067.6	-100.0%	-100.0%
50 Federal Grants	23235	02	010.069	ARP SFRF: Child Care Workforce Registry	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	23236	02	010A.069	ARP SFRF: CC TEACH Eval & Marketing	(17,432.6)	35,495.2	-	-	0.0%	0.0%
50 Federal Grants	23236	02	010.069	ARP SFRF: CC TEACH Eval & Marketing	-	-	10,893.2	45,515.0	-100.0%	-100.0%
50 Federal Grants	23237	02	010A.069	ARP SFRF: CC Quality Admin	(98,852.7)	72,068.3	-	-	0.0%	0.0%
50 Federal Grants	23237	02	010.069	ARP SFRF: CC Quality Admin	-	-	42,957.2	130,205.2	-100.0%	-100.0%
50 Federal Grants	23238	02	010.069	ARP SFRF: Food Bank	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	23239	02	010A.069	ARP DIRECT: FVPSA and DV Shelter and Supportive Services	-	494,411.9	-	-	0.0%	0.0%
50 Federal Grants	23239	02	010.069	ARP DIRECT: FVPSA and DV Shelter and Supportive Services	-	-	261,141.9	440,489.9	-100.0%	-100.0%
50 Federal Grants	23240	02	010.069	ARP DIRECT: Disability Network	-	-	-	24,727.9	0.0%	-100.0%
50 Federal Grants	23242	02	010A.069	Federal - SNAP Summer EBT Administration	9,774.1	658,850.4	-	-	0.0%	0.0%
50 Federal Grants	23242	02	010.069	Federal - SNAP Summer EBT Administration	-	-	9,026.5	378,844.5	-100.0%	-100.0%
50 Federal Grants	23246	02	010A.069	SNAP - Summer EBT Benefits	-	7,850,833.2	-	-	0.0%	0.0%
50 Federal Grants	23246	02	010.069	SNAP - Summer EBT Benefits	-	-	505.1	10,117,513.0	-100.0%	-100.0%
50 Federal Grants	23248	02	010.069	069: ORS Independent Living Services	-	-	-	-	0.0%	0.0%
50 Federal Grants	23249	02	010A.069	RIBridges - Federal CCAP	-	329,729.6	-	-	0.0%	0.0%
50 Federal Grants	23249	02	010.069	RIBridges - Federal CCAP	-	-	188,193.3	188,193.3	-100.0%	-100.0%
50 Federal Grants	23253	02	010.069	NCOA - BEC Equity	-	-	16,964.0	66,964.0	-100.0%	-100.0%
50 Federal Grants	23265	02	010A.069	LIHEAP Infrastructure Bill - FFY25	-	201,056.3	-	-	0.0%	0.0%
50 Federal Grants	23267	02	010A.069	MIPPA ADRC	(27,712.6)	32,653.1	-	-	0.0%	0.0%
50 Federal Grants	23267	02	010.069	MIPPA ADRC	-	-	1,720.5	2,591.4	-100.0%	-100.0%
50 Federal Grants	23268	02	010A.069	MIPPA SHIP	(24,993.9)	33,912.4	-	-	0.0%	0.0%
50 Federal Grants	23268	02	010.069	MIPPA SHIP	-	-	1,720.5	2,591.4	-100.0%	-100.0%
50 Federal Grants	23273	02	010.069	Families First: Enhanced EBT for SNAP	-	-	209.7	11,266.8	-100.0%	-100.0%
50 Federal Grants	24008	02	010.075	Maternal Depression and Behavioral Disorders	-	-	-	44,977.3	0.0%	-100.0%
50 Federal Grants	24010	02	010A.075	New England Public Health Training Center	631.8	10,831.5	-	-	0.0%	0.0%
50 Federal Grants	24010	02	010.075	New England Public Health Training Center	-	-	-	10,000.0	0.0%	-100.0%
50 Federal Grants	24011	02	010A.075	Refugee Cash and Medical Assistance	-	(44,577.1)	-	-	0.0%	0.0%
50 Federal Grants	24011	02	010.075	Refugee Cash and Medical Assistance	-	-	33,826.4	168,589.2	-100.0%	-100.0%
50 Federal Grants	24013	02	010A.075	Refugee Health Promotions Set Aside - Afghan Supplemental	-	20,969.9	-	-	0.0%	0.0%
50 Federal Grants	24013	02	010.075	Refugee Health Promotions Set Aside - Afghan Supplemental	-	-	30,620.0	98,714.4	-100.0%	-100.0%
50 Federal Grants	24014	02	010A.069	Refugee Preventive Health Discretionary Grant	-	(77,188.0)	-	-	0.0%	0.0%
50 Federal Grants	24014	02	010A.075	Refugee Preventive Health Discretionary Grant	-	171,791.0	-	-	0.0%	0.0%
50 Federal Grants	24014	02	010.075	Refugee Preventive Health Discretionary Grant	-	-	36,649.2	107,458.3	-100.0%	-100.0%
50 Federal Grants	24016	02	010A.075	Maternal and Child Health Federal Medicaid	(0.1)	166,592.1	-	-	0.0%	0.0%
50 Federal Grants	24016	02	010.075	Maternal and Child Health Federal Medicaid	-	-	70,443.0	495,388.0	-100.0%	-100.0%
50 Federal Grants	24017	02	010A.075	PH Infrastructure A1 Workforce	189,573.2	3,060,372.7	-	-	0.0%	0.0%
50 Federal Grants	24017	02	010.075	PH Infrastructure A1 Workforce	-	-	178,061.5	1,221,774.2	-100.0%	-100.0%
50 Federal Grants	24018	02	010A.075	PH Infrastructure A2 Foundational Capabilities	31,333.9	846,773.1	-	-	0.0%	0.0%
50 Federal Grants	24018	02	010.075	PH Infrastructure A2 Foundational Capabilities	-	-	24,038.5	79,631.4	-100.0%	-100.0%
50 Federal Grants	24019	02	010A.075	PH Infrastructure A3 Data Modernization	-	12,331.2	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	24019	02	010.075	PH Infrastructure A3 Data Modernization	-	-	19,586.3	313,159.9	-100.0%	-100.0%
50 Federal Grants	24021	02	010A.075	Maternal and Child Health Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	24021	02	010.075	Maternal and Child Health Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	24022	02	010.075	Preventive Health and Health Services Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	24032	02	010A.075	Ovarian Cancer Care Improvement	-	(35,310.5)	-	-	0.0%	0.0%
50 Federal Grants	24032	02	010.075	Ovarian Cancer Care Improvement	-	-	-	-	0.0%	0.0%
50 Federal Grants	24034	02	010.075	ARP DIRECT: Maternal - Infant and Early Childhood Homevisit	-	-	-	56,206.3	0.0%	-100.0%
50 Federal Grants	24035	02	010A.075	ARP DIRECT: WIC Cash Value Vouchers Increase	-	449.1	-	-	0.0%	0.0%
50 Federal Grants	24035	02	010.075	ARP DIRECT: WIC Cash Value Vouchers Increase	-	-	-	-	0.0%	0.0%
50 Federal Grants	24036	02	010.075	Childhood Cancer Star Project	-	-	-	16,310.7	0.0%	-100.0%
50 Federal Grants	24037	02	010A.075	Office of Supplemental Nutrition - WIC - Admin	1,065,411.8	9,541,576.2	-	-	0.0%	0.0%
50 Federal Grants	24037	02	010.075	Office of Supplemental Nutrition - WIC - Admin	-	-	841,160.9	6,105,613.2	-100.0%	-100.0%
50 Federal Grants	24038	02	010A.075	Office of Supplemental Nutrition - WIC - Benefits	2,827,616.6	24,786,290.1	-	-	0.0%	0.0%
50 Federal Grants	24038	02	010.075	Office of Supplemental Nutrition - WIC - Benefits	-	-	1,566,243.7	13,704,569.3	-100.0%	-100.0%
50 Federal Grants	24039	02	010A.075	B: WIC - Farmers Market	1,809.2	953,933.2	-	-	0.0%	0.0%
50 Federal Grants	24039	02	010.075	B: WIC - Farmers Market	-	-	4,708.1	138,398.6	-100.0%	-100.0%
50 Federal Grants	24040	02	010.075	WIC Special Projects	-	-	(21,659.4)	20,353.4	-100.0%	-100.0%
50 Federal Grants	24041	02	010.075	ARP SFRF: Public Health Clinics	-	-	176,098.9	649,473.9	-100.0%	-100.0%
50 Federal Grants	24042	02	010A.075	Family Outreach Program	-	242,036.2	-	-	0.0%	0.0%
50 Federal Grants	24042	02	010.075	Family Outreach Program	-	-	-	438,911.1	0.0%	-100.0%
50 Federal Grants	24043	02	010A.075	Asthma	-	-	-	-	0.0%	0.0%
50 Federal Grants	24043	02	010.075	Asthma	-	-	-	196,759.3	0.0%	-100.0%
50 Federal Grants	24044	02	010A.075	Reduce Maternal Violence and Mortality RI	40,171.2	317,098.1	-	-	0.0%	0.0%
50 Federal Grants	24044	02	010.075	Reduce Maternal Violence and Mortality RI	-	-	22,943.4	274,610.9	-100.0%	-100.0%
50 Federal Grants	24046	02	010.075	PREP	-	-	-	93,204.8	0.0%	-100.0%
50 Federal Grants	24047	02	010A.075	Wisewoman - A	-	129.4	-	-	0.0%	0.0%
50 Federal Grants	24047	02	010.075	Wisewoman - A	-	-	-	-	0.0%	0.0%
50 Federal Grants	24049	02	010.075	Pediatric Mental Health Care Access	-	-	-	-	0.0%	0.0%
50 Federal Grants	24050	02	010A.075	Healthy Tomorrows Partnership for Children	5,650.1	9,958.7	-	-	0.0%	0.0%
50 Federal Grants	24050	02	010.075	Healthy Tomorrows Partnership for Children	-	-	4,715.7	16,988.7	-100.0%	-100.0%
50 Federal Grants	24051	02	010A.075	Early Childhood Comprehensive Systems	10,603.6	624,350.0	-	-	0.0%	0.0%
50 Federal Grants	24051	02	010.075	Early Childhood Comprehensive Systems	-	-	20,467.1	263,723.4	-100.0%	-100.0%
50 Federal Grants	24052	02	010.075	Rape Prevention and Education	-	-	-	-	0.0%	0.0%
50 Federal Grants	24053	02	010A.075	RI Core Violence and Injury Prevention	57,939.1	443,851.0	-	-	0.0%	0.0%
50 Federal Grants	24053	02	010.075	RI Core Violence and Injury Prevention	-	-	36,027.9	203,110.7	-100.0%	-100.0%
50 Federal Grants	24054	02	010A.075	Prescription Drug Overdose Prevention	-	532.3	-	-	0.0%	0.0%
50 Federal Grants	24054	02	010.075	Prescription Drug Overdose Prevention	-	-	-	-	0.0%	0.0%
50 Federal Grants	24056	02	010A.075	A: Family Planning - Federal Funds	-	116.8	-	-	0.0%	0.0%
50 Federal Grants	24056	02	010.075	A: Family Planning - Federal Funds	-	-	-	-	0.0%	0.0%
50 Federal Grants	24057	02	010.075	Maternal Infant and Early Childhood Home Visiting	-	-	-	-	0.0%	0.0%
50 Federal Grants	24059	02	010A.075	B: Family Planning - Federal Funds	239,635.1	1,531,825.0	-	-	0.0%	0.0%
50 Federal Grants	24059	02	010.075	B: Family Planning - Federal Funds	-	-	138,694.0	872,759.5	-100.0%	-100.0%
50 Federal Grants	24060	02	010.075	ARP DIRECT: Family Planning Telehealth Infrastructure	-	-	-	-	0.0%	0.0%
50 Federal Grants	24061	02	010A.075	Traumatic Brain Injury	52,744.5	353,628.7	-	-	0.0%	0.0%
50 Federal Grants	24061	02	010.075	Traumatic Brain Injury	-	-	30,068.9	165,745.2	-100.0%	-100.0%
50 Federal Grants	24062	02	010.075	RI TBI State Partnerships Public Workforce Expansion	-	-	-	22,166.3	0.0%	-100.0%
50 Federal Grants	24065	02	010A.075	RI Suicide Prevention Project	-	285,295.0	-	-	0.0%	0.0%
50 Federal Grants	24065	02	010.075	RI Suicide Prevention Project	-	-	116,043.5	488,677.1	-100.0%	-100.0%
50 Federal Grants	24067	02	010A.075	Newborn Hearing Screening	3.3	781.6	-	-	0.0%	0.0%
50 Federal Grants	24067	02	010.075	Newborn Hearing Screening	-	-	-	-	0.0%	0.0%
50 Federal Grants	24068	02	010A.075	Immunization	-	1,990,431.5	-	-	0.0%	0.0%
50 Federal Grants	24068	02	010.075	Immunization	-	-	421,739.6	12,999,951.9	-100.0%	-100.0%
50 Federal Grants	24069	02	010A.075	Reducing Drug - Related Mortality	-	18,603.0	-	-	0.0%	0.0%
50 Federal Grants	24069	02	010.075	Reducing Drug - Related Mortality	-	-	-	123,938.7	0.0%	-100.0%
50 Federal Grants	24073	02	010.075	RI Program to Address Alzheimer's	-	-	-	-	0.0%	0.0%
50 Federal Grants	24074	02	010.075	RI Actions to Improve Oral Health	-	-	-	75,348.1	0.0%	-100.0%
50 Federal Grants	24075	02	010A.075	RI Tobacco Control Program	355,903.7	1,586,976.4	-	-	0.0%	0.0%
50 Federal Grants	24075	02	010.075	RI Tobacco Control Program	-	-	118,350.0	1,117,451.1	-100.0%	-100.0%
50 Federal Grants	24076	02	010A.075	NACDD Medicaid Beneficiary Enrollment Project	-	(25,023.9)	-	-	0.0%	0.0%
50 Federal Grants	24076	02	010.075	NACDD Medicaid Beneficiary Enrollment Project	-	-	-	50,000.0	0.0%	-100.0%
50 Federal Grants	24077	02	010A.075	RI Diabetes and Heart Disease and Stroke Prevention	-	-	-	-	0.0%	0.0%
50 Federal Grants	24077	02	010.075	RI Diabetes and Heart Disease and Stroke Prevention	-	-	-	-	0.0%	0.0%
50 Federal Grants	24078	02	010A.075	075: Preschool Development Grant (PDG)	-	(26.0)	-	-	0.0%	0.0%
50 Federal Grants	24078	02	010.075	075: Preschool Development Grant (PDG)	-	-	-	9,422.9	0.0%	-100.0%
50 Federal Grants	24079	02	010.075	Strategies to Prevent and Manage Heart Disease	-	-	-	-	0.0%	0.0%
50 Federal Grants	24081	02	010A.075	DHS Home Visiting Coop	-	52,733.0	-	-	0.0%	0.0%

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50 Federal Grants	24081	02	010.075	DHS Home Visiting Coop	-	-	-	-	0.0%	0.0%
50 Federal Grants	24083	02	010.075	PPHF Women's Cancer Screening Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	24087	02	010.075	State Opioid Response - Grassroots Opioid Campaign	-	-	-	-	0.0%	0.0%
50 Federal Grants	24088	02	010A.075	Colorectal Cancer Screening	-	323,985.4	-	-	0.0%	0.0%
50 Federal Grants	24088	02	010.075	Colorectal Cancer Screening	-	-	67,556.8	548,408.2	-100.0%	-100.0%
50 Federal Grants	24089	02	010A.075	Women's Cancer Screening Program (NBCCEDP)	879,092.4	2,635,013.3	-	-	0.0%	0.0%
50 Federal Grants	24089	02	010.075	Women's Cancer Screening Program (NBCCEDP)	-	-	173,916.9	1,120,366.3	-100.0%	-100.0%
50 Federal Grants	24090	02	010A.075	Comprehensive Cancer Control Program (NCCCP)	30,356.0	473,566.7	-	-	0.0%	0.0%
50 Federal Grants	24090	02	010.075	Comprehensive Cancer Control Program (NCCCP)	-	-	23,137.6	306,838.5	-100.0%	-100.0%
50 Federal Grants	24091	02	010A.075	Rhode Island Cancer Registry (NPCR)	18,047.4	645,660.4	-	-	0.0%	0.0%
50 Federal Grants	24091	02	010.075	Rhode Island Cancer Registry (NPCR)	-	-	53,673.3	317,412.8	-100.0%	-100.0%
50 Federal Grants	24092	02	010.075	Improving Arthritis	-	116.8	-	-	0.0%	0.0%
50 Federal Grants	24092	02	010.075	Improving Arthritis	-	-	-	-	0.0%	0.0%
50 Federal Grants	24094	02	010A.075	Pregnancy Postpartum Death Review Committee	-	-	-	96,709.4	0.0%	-100.0%
50 Federal Grants	24094	02	010.075	Pregnancy Postpartum Death Review Committee	-	-	-	-	0.0%	0.0%
50 Federal Grants	24095	02	010.075	Subaward for Overdose Prevention Strategies (BHDDH)	-	-	-	57,462.4	0.0%	-100.0%
50 Federal Grants	24109	02	010A.075	USDA Summer Food Service Program Coop	20,439.2	23,819.2	-	-	0.0%	0.0%
50 Federal Grants	24109	02	010.075	USDA Summer Food Service Program Coop	-	-	-	19,404.4	0.0%	-100.0%
50 Federal Grants	24110	02	010.075	OSHA Statewide On-Site Consultation Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	24111	02	010.075	Asbestos NESHAP Demolition	-	-	31,131.5	73,870.0	-100.0%	-100.0%
50 Federal Grants	24113	02	010.075	State Indoor Radon Grant FY2023	-	-	-	13,610.6	0.0%	-100.0%
50 Federal Grants	24114	02	010.075	EPA Multipurpose Grants	-	-	-	-	0.0%	0.0%
50 Federal Grants	24116	02	010.075	B: Safe Drinking Water Act Implementation and Enforcement	-	-	-	84,019.4	0.0%	-100.0%
50 Federal Grants	24117	02	010.075	RI Lead Testing - School Drinking Water	-	-	-	200,357.7	0.0%	-100.0%
50 Federal Grants	24119	02	010A.075	075: State Revolving Fund Administration	-	(8,619.9)	-	-	0.0%	0.0%
50 Federal Grants	24119	02	010.075	075: State Revolving Fund Administration	-	-	-	125,391.2	0.0%	-100.0%
50 Federal Grants	24120	02	010A.075	A: Capitalization Grants for Drinking Water State Revolving Fu	1.1	588,210.7	-	-	0.0%	0.0%
50 Federal Grants	24120	02	010.075	A: Capitalization Grants for Drinking Water State Revolving Fu	-	-	94,366.6	1,135,825.8	-100.0%	-100.0%
50 Federal Grants	24121	02	010.075	Beach Assessment and Coastal Health	-	-	-	-	0.0%	0.0%
50 Federal Grants	24122	02	010.075	Beach Assessment and Coastal Health FFY2022	-	-	-	-	0.0%	0.0%
50 Federal Grants	24123	02	010.075	Beach Monitoring and Notification Program Implementation Gr	-	-	8,884.1	131,797.2	-100.0%	-100.0%
50 Federal Grants	24125	02	010A.075	Performance Partnership Grants FY2023 and FY2024	-	1,221.0	-	-	0.0%	0.0%
50 Federal Grants	24125	02	010.075	Performance Partnership Grants FY2023 and FY2024	-	-	-	205,133.1	0.0%	-100.0%
50 Federal Grants	24129	02	010.075	Toxic Substances Compliance Monitoring Cooperative Agree	-	-	-	-	0.0%	0.0%
50 Federal Grants	24132	02	010A.075	Reduction of Risk Factors	34,770.9	344,800.8	-	-	0.0%	0.0%
50 Federal Grants	24132	02	010.075	Reduction of Risk Factors	-	-	25,596.2	208,398.7	-100.0%	-100.0%
50 Federal Grants	24133	02	010A.075	Environmental Public Health and Emergency Response	21,315.1	239,199.3	-	-	0.0%	0.0%
50 Federal Grants	24133	02	010.075	Environmental Public Health and Emergency Response	-	-	5,960.1	176,964.3	-100.0%	-100.0%
50 Federal Grants	24134	02	010A.075	Rhode Island Environmental Public Health Tracking Network F'	62,512.9	1,084,285.8	-	-	0.0%	0.0%
50 Federal Grants	24134	02	010.075	Rhode Island Environmental Public Health Tracking Network F'	-	-	44,100.4	399,185.3	-100.0%	-100.0%
50 Federal Grants	24136	02	010A.075	Afdo Special Projects	26,692.1	65,419.0	-	-	0.0%	0.0%
50 Federal Grants	24136	02	010.075	Afdo Special Projects	-	-	25,596.4	42,836.1	-100.0%	-100.0%
50 Federal Grants	24137	02	010A.075	Maintenance and Advancement in Retail Standards	-	14.9	-	-	0.0%	0.0%
50 Federal Grants	24137	02	010.075	Maintenance and Advancement in Retail Standards	-	-	-	23,540.7	0.0%	-100.0%
50 Federal Grants	24138	02	010.075	Capacity Building in Retail Standards	-	-	-	43,360.3	0.0%	-100.0%
50 Federal Grants	24140	02	010.075	Training and Development in Retail Standards	-	-	-	-	0.0%	0.0%
50 Federal Grants	24143	02	010A.075	Childhood Lead Poisoning Prevention	98,487.4	1,174,232.8	-	-	0.0%	0.0%
50 Federal Grants	24143	02	010.075	Childhood Lead Poisoning Prevention	-	-	87,549.7	485,362.5	-100.0%	-100.0%
50 Federal Grants	24146	02	010.075	Manufactured Food Regulatory Program Standards	-	-	-	(1.6)	0.0%	-100.0%
50 Federal Grants	24147	02	010A.075	FF: Medicaid - Lead Inspections	743.4	41,690.0	-	-	0.0%	0.0%
50 Federal Grants	24147	02	010.075	FF: Medicaid - Lead Inspections	-	-	1,309.0	8,366.5	-100.0%	-100.0%
50 Federal Grants	24148	02	010A.075	Federal Match - Medicaid Administration	43,357.1	317,154.9	-	-	0.0%	0.0%
50 Federal Grants	24148	02	010.075	Federal Match - Medicaid Administration	-	-	29,127.0	197,877.7	-100.0%	-100.0%
50 Federal Grants	24149	02	010.075	Food Inspections	-	-	-	(218,144.1)	0.0%	-100.0%
50 Federal Grants	24168	02	010.075	Forensic Casework DNA Backlog Reduction	-	-	-	-	0.0%	0.0%
50 Federal Grants	24169	02	010A.075	Coverdell	-	100,082.5	-	-	0.0%	0.0%
50 Federal Grants	24169	02	010.075	Coverdell	-	-	66,140.0	79,514.6	-100.0%	-100.0%
50 Federal Grants	24170	02	010A.075	Coverdell Forensic Sciences Improvement	-	86,359.4	-	-	0.0%	0.0%
50 Federal Grants	24170	02	010.075	Coverdell Forensic Sciences Improvement	-	-	(66,140.0)	155,230.0	-100.0%	-100.0%
50 Federal Grants	24172	02	010A.075	Highway Safety	-	(171.6)	-	-	0.0%	0.0%
50 Federal Grants	24172	02	010.075	Highway Safety	-	-	-	119,388.7	0.0%	-100.0%
50 Federal Grants	24174	02	010A.075	Air Pollution Lab	-	325,343.0	-	-	0.0%	0.0%
50 Federal Grants	24174	02	010.075	Air Pollution Lab	-	-	14,892.0	1,112,410.4	-100.0%	-100.0%
50 Federal Grants	24175	02	010A.075	State Food Testing	-	324,177.6	-	-	0.0%	0.0%
50 Federal Grants	24175	02	010.075	State Food Testing	-	-	42,402.0	350,032.0	-100.0%	-100.0%
50 Federal Grants	24176	02	010A.075	Food and Drug Administration Research	-	563.2	-	-	0.0%	0.0%

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50 Federal Grants	24176	02	010.075	Food and Drug Administration Research	-	-	-	-	0.0%	0.0%
50 Federal Grants	24177	02	010.075	Maternal and Fetal Biomonitoring	-	-	-	-	0.0%	0.0%
50 Federal Grants	24179	02	010A.075	Community Project Funding/Congressionally Directed Spendin	-	190,844.1	-	-	0.0%	0.0%
50 Federal Grants	24187	02	010A.075	Prescription Drug Monitoring Program Enhancement	-	(6,810.7)	-	-	0.0%	0.0%
50 Federal Grants	24187	02	010.075	Prescription Drug Monitoring Program Enhancement	-	-	-	-	0.0%	0.0%
50 Federal Grants	24188	02	010.075	Vital Records - Bureau of Labor Statistics	-	-	-	-	0.0%	0.0%
50 Federal Grants	24189	02	010A.075	Nursing Convalescent Home - Title 18	-	4,698,153.4	-	-	0.0%	0.0%
50 Federal Grants	24189	02	010.075	Nursing Convalescent Home - Title 18	-	-	-	1,533,106.5	0.0%	-100.0%
50 Federal Grants	24190	02	010A.075	Clinical Lab Improvements Act	-	24,566.2	-	-	0.0%	0.0%
50 Federal Grants	24190	02	010.075	Clinical Lab Improvements Act	-	-	38,739.5	83,104.9	-100.0%	-100.0%
50 Federal Grants	24191	02	010A.075	Medicaid Certification Program - Title 19	756.1	952,495.7	-	-	0.0%	0.0%
50 Federal Grants	24191	02	010.075	Medicaid Certification Program - Title 19	-	-	-	1,736,783.5	0.0%	-100.0%
50 Federal Grants	24193	02	010A.075	Vital Records - SSA Death Data	-	(0.7)	-	-	0.0%	0.0%
50 Federal Grants	24193	02	010.075	Vital Records - SSA Death Data	-	-	-	-	0.0%	0.0%
50 Federal Grants	24194	02	010A.075	Vital Records - Data Collection	-	(289,661.1)	-	-	0.0%	0.0%
50 Federal Grants	24194	02	010.075	Vital Records - Data Collection	-	-	-	37,352.0	0.0%	-100.0%
50 Federal Grants	24195	02	010A.075	Vital Records - National Death Index	-	(6,603.6)	-	-	0.0%	0.0%
50 Federal Grants	24195	02	010.075	Vital Records - National Death Index	-	-	-	3,049.6	0.0%	-100.0%
50 Federal Grants	24196	02	010A.075	Vital Records - SSA Birth Data/EAB	12,499.4	(59,765.2)	-	-	0.0%	0.0%
50 Federal Grants	24196	02	010.075	Vital Records - SSA Birth Data/EAB	-	-	-	8,669.1	0.0%	-100.0%
50 Federal Grants	24197	02	010A.075	Mammography Quality Standards Act	-	150,498.9	-	-	0.0%	0.0%
50 Federal Grants	24197	02	010.075	Mammography Quality Standards Act	-	-	-	-	0.0%	0.0%
50 Federal Grants	24211	02	010.075	Primary Care Services	-	-	-	-	0.0%	0.0%
50 Federal Grants	24214	02	010.075	Emergency Department Opioid Recovery	-	-	-	95,984.7	0.0%	-100.0%
50 Federal Grants	24215	02	010A.075	Rhode Island Violent Death Reporting System	45,887.9	319,493.0	-	-	0.0%	0.0%
50 Federal Grants	24215	02	010.075	Rhode Island Violent Death Reporting System	-	-	16,147.9	118,104.6	-100.0%	-100.0%
50 Federal Grants	24216	02	010.075	Loan Repayment	-	-	-	-	0.0%	0.0%
50 Federal Grants	24217	02	010A.075	Grants to States for Loan Repayment	-	1,834,710.4	-	-	0.0%	0.0%
50 Federal Grants	24217	02	010.075	Grants to States for Loan Repayment	-	-	14,680.4	1,015,637.4	-100.0%	-100.0%
50 Federal Grants	24218	02	010.075	Behavioral Risk Factor Survey - Core	-	-	-	148,512.3	0.0%	-100.0%
50 Federal Grants	24220	02	010A.075	EDHI II Tracking	9,694.3	335,658.9	-	-	0.0%	0.0%
50 Federal Grants	24220	02	010.075	EDHI II Tracking	-	-	13,798.9	111,367.3	-100.0%	-100.0%
50 Federal Grants	24221	02	010A.075	Rite Care - Medicaid Match	56,132.4	370,118.0	-	-	0.0%	0.0%
50 Federal Grants	24221	02	010.075	Rite Care - Medicaid Match	-	-	22,150.4	155,158.9	-100.0%	-100.0%
50 Federal Grants	24222	02	010A.075	Primary Care - Federal Medicaid	30,918.0	201,061.8	-	-	0.0%	0.0%
50 Federal Grants	24222	02	010.075	Primary Care - Federal Medicaid	-	-	15,140.6	107,747.3	-100.0%	-100.0%
50 Federal Grants	24223	02	010A.075	Alcohol Epidemiology	34,664.4	219,012.2	-	-	0.0%	0.0%
50 Federal Grants	24223	02	010.075	Alcohol Epidemiology	-	-	22,901.1	161,146.1	-100.0%	-100.0%
50 Federal Grants	24224	02	010A.075	Rural Health	10,429.1	390,856.0	-	-	0.0%	0.0%
50 Federal Grants	24224	02	010.075	Rural Health	-	-	19,828.6	171,263.1	-100.0%	-100.0%
50 Federal Grants	24225	02	010A.075	Coordinated School Health Program	(651.9)	60,605.3	-	-	0.0%	0.0%
50 Federal Grants	24225	02	010.075	Coordinated School Health Program	-	-	-	36,597.4	0.0%	-100.0%
50 Federal Grants	24226	02	010A.075	Pregnancy Risk Assessment	31,816.7	329,680.3	-	-	0.0%	0.0%
50 Federal Grants	24226	02	010.075	Pregnancy Risk Assessment	-	-	12,888.5	157,594.4	-100.0%	-100.0%
50 Federal Grants	24236	02	010A.075	ARP DIRECT: Expand Genomic Sequencing	-	125,400.0	-	-	0.0%	0.0%
50 Federal Grants	24236	02	010.075	ARP DIRECT: Expand Genomic Sequencing	-	-	78,220.9	458,016.1	-100.0%	-100.0%
50 Federal Grants	24237	02	010.075	EMS Highway Safety	-	-	2,258.8	108,323.4	-100.0%	-100.0%
50 Federal Grants	24239	02	010A.075	PH Emergency Preparedness	-	24,598.7	-	-	0.0%	0.0%
50 Federal Grants	24239	02	010.075	PH Emergency Preparedness	-	-	50,738.9	1,416,922.1	-100.0%	-100.0%
50 Federal Grants	24242	02	010A.075	Tuberculosis Control	-	118.0	-	-	0.0%	0.0%
50 Federal Grants	24242	02	010.075	Tuberculosis Control	-	-	-	159,587.1	0.0%	-100.0%
50 Federal Grants	24243	02	010.075	EMS Children Partnership Grants	-	-	-	(12,827.2)	0.0%	-100.0%
50 Federal Grants	24244	02	010A.075	First Responders Project to Combat Opioid Overdose	-	(2.4)	-	-	0.0%	0.0%
50 Federal Grants	24244	02	010.075	First Responders Project to Combat Opioid Overdose	-	-	-	-	0.0%	0.0%
50 Federal Grants	24245	02	010A.075	EMS Mental Health Awareness Training	-	43,109.3	-	-	0.0%	0.0%
50 Federal Grants	24245	02	010.075	EMS Mental Health Awareness Training	-	-	9,532.5	71,464.0	-100.0%	-100.0%
50 Federal Grants	24246	02	010A.075	Rhode Island 2022 First Responders Project	3,421.2	520,926.9	-	-	0.0%	0.0%
50 Federal Grants	24246	02	010.075	Rhode Island 2022 First Responders Project	-	-	51,514.7	624,076.2	-100.0%	-100.0%
50 Federal Grants	24247	02	010A.075	Adult Viral Hepatitis Prevention Coordination	-	211,499.9	-	-	0.0%	0.0%
50 Federal Grants	24247	02	010.075	Adult Viral Hepatitis Prevention Coordination	-	-	-	517,992.5	0.0%	-100.0%
50 Federal Grants	24248	02	010.075	ARP DIRECT: ELC Detection and Mitigation of COVID in Confi	-	-	-	33,412.0	0.0%	-100.0%
50 Federal Grants	24251	02	010A.075	Epi and Lab Capacity for Infectious Diseases	-	382.0	-	-	0.0%	0.0%
50 Federal Grants	24251	02	010.075	Epi and Lab Capacity for Infectious Diseases	-	-	-	885,883.6	0.0%	-100.0%
50 Federal Grants	24252	02	010A.075	Federal Share - Medicaid Administration Reimb	(0.0)	72,351.6	-	-	0.0%	0.0%
50 Federal Grants	24252	02	010.075	Federal Share - Medicaid Administration Reimb	-	-	35,498.3	228,081.0	-100.0%	-100.0%
50 Federal Grants	24255	02	010.075	Hospital Preparedness Program	-	-	-	257,944.1	0.0%	-100.0%

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50 Federal Grants	24256	02	010A.075	HIV Prevention	-	220.9	-	-	0.0%	0.0%
50 Federal Grants	24256	02	010.075	HIV Prevention	-	-	-	68,857.1	0.0%	-100.0%
50 Federal Grants	24257	02	010A.075	Venereal Disease Control	5.9	61,325.5	-	-	0.0%	0.0%
50 Federal Grants	24257	02	010.075	Venereal Disease Control	-	-	-	267,193.6	0.0%	-100.0%
50 Federal Grants	24258	02	010A.075	ARP DIRECT: Strengthening STD Prevention and Control DIS	-	331.1	-	-	0.0%	0.0%
50 Federal Grants	24258	02	010.075	ARP DIRECT: Strengthening STD Prevention and Control DIS	-	-	48,546.7	621,092.8	-100.0%	-100.0%
50 Federal Grants	24259	02	010A.075	ARP DIRECT: Activities to Support State, Tribal, Local and Ter	-	583,155.0	-	-	0.0%	0.0%
50 Federal Grants	24259	02	010.075	ARP DIRECT: Activities to Support State, Tribal, Local and Ter	-	-	394,783.3	1,775,059.8	-100.0%	-100.0%
50 Federal Grants	24260	02	010A.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Parent Ac	-	150,440.1	-	-	0.0%	0.0%
50 Federal Grants	24260	02	010.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Parent Ac	-	-	21,932.2	142,674.2	-100.0%	-100.0%
50 Federal Grants	24261	02	010A.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Vaccine V	-	1,693.8	-	-	0.0%	0.0%
50 Federal Grants	24261	02	010.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Vaccine V	-	-	26,257.6	(1,872,164.5)	-100.0%	-100.0%
50 Federal Grants	24262	02	010A.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Vaccine V	-	45,477.9	-	-	0.0%	0.0%
50 Federal Grants	24262	02	010.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Vaccine V	-	-	153,570.0	262,057.9	-100.0%	-100.0%
50 Federal Grants	24263	02	010A.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Vaccine V	-	67,303.0	-	-	0.0%	0.0%
50 Federal Grants	24263	02	010.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Vaccine V	-	-	515,501.1	1,999,884.1	-100.0%	-100.0%
50 Federal Grants	24264	02	010.075	ARP DIRECT: Cooperative Agreement for Emergency Respon	-	-	-	88,567.3	0.0%	-100.0%
50 Federal Grants	24265	02	010A.075	ARP DIRECT: TBD ELC Eligible	-	(53,750.9)	-	-	0.0%	0.0%
50 Federal Grants	24265	02	010.075	ARP DIRECT: TBD ELC Eligible	-	-	-	-	0.0%	0.0%
50 Federal Grants	24268	02	010A.075	ARP SFRF: EpiOps WKS	(172,665.3)	166,706.8	-	-	0.0%	0.0%
50 Federal Grants	24268	02	010.075	ARP SFRF: EpiOps WKS	-	-	124,222.5	3,083,345.2	-100.0%	-100.0%
50 Federal Grants	24270	02	010A.075	ARP SFRF: Testing WKS	128.5	(6,750.0)	-	-	0.0%	0.0%
50 Federal Grants	24270	02	010.075	ARP SFRF: Testing WKS	-	-	83,236.4	1,100,346.4	-100.0%	-100.0%
50 Federal Grants	24271	02	010A.075	ARP SFRF: COVID Baseline	(792,723.3)	563,655.1	-	-	0.0%	0.0%
50 Federal Grants	24271	02	010.075	ARP SFRF: COVID Baseline	-	-	319,112.2	5,255,027.1	-100.0%	-100.0%
50 Federal Grants	24275	02	010.075	ARP DIRECT: K-12 Testing: Testing WKS: K-12 General Oper	-	-	-	-	0.0%	0.0%
50 Federal Grants	24277	02	010.075	ARP DIRECT: K-12 Testing: Communications WKS: K-12 Conl	-	-	-	-	0.0%	0.0%
50 Federal Grants	24278	02	010A.075	ARP DIRECT: K-12 Testing: CT and CI WKS: K-12 Contract S	-	207.0	-	-	0.0%	0.0%
50 Federal Grants	24278	02	010.075	ARP DIRECT: K-12 Testing: CT and CI WKS: K-12 Contract S	-	-	-	-	0.0%	0.0%
50 Federal Grants	24279	02	010.075	ARP DIRECT: K-12 Testing: CT and CI WKS: K-12 State Persc	-	-	-	-	0.0%	0.0%
50 Federal Grants	24280	02	010.075	ARP DIRECT: K-12 Testing: Testing WKS: K-12 State Personr	-	-	-	-	0.0%	0.0%
50 Federal Grants	24281	02	010.075	ARP DIRECT: K-12 Testing: Tech Enablement WKS: Contract	-	-	-	-	0.0%	0.0%
50 Federal Grants	24283	02	010A.075	ARP DIRECT: Epidemiology and Laboratory Capacity for Infect	-	488,912.0	-	-	0.0%	0.0%
50 Federal Grants	24283	02	010.075	ARP DIRECT: Epidemiology and Laboratory Capacity for Infect	-	-	221,873.9	678,388.4	-100.0%	-100.0%
50 Federal Grants	24284	02	010A.075	ARP DIRECT: AMD Supplemental - Lab Construction	-	13,476,314.3	-	-	0.0%	0.0%
50 Federal Grants	24284	02	010.075	ARP DIRECT: AMD Supplemental - Lab Construction	-	-	4,051.8	36,468,093.8	-100.0%	-100.0%
50 Federal Grants	24285	02	010.075	ARP DIRECT: ELC Detection and Mitigation of COVID in Home	-	-	-	401.4	0.0%	-100.0%
50 Federal Grants	24286	02	010A.075	ARP DIRECT: ELC Strengthening Healthcare - SHARP	-	6,902.4	-	-	0.0%	0.0%
50 Federal Grants	24286	02	010.075	ARP DIRECT: ELC Strengthening Healthcare - SHARP	-	-	-	216,330.5	0.0%	-100.0%
50 Federal Grants	24287	02	010.075	ARP DIRECT: ELC State-Based Nursing Home and LTC Strike	-	-	-	71,367.0	0.0%	-100.0%
50 Federal Grants	24288	02	010.075	ARP DIRECT: ELC State-Based NH and LTC Strike Teams - N	-	-	-	502,406.0	0.0%	-100.0%
50 Federal Grants	24289	02	010.075	ARP DIRECT: ELC Travelers Health Year 2	-	-	-	200,000.0	0.0%	-100.0%
50 Federal Grants	24293	02	010A.075	ARP DIRECT: CoAg: CI/CT and Outbreak Management WKS:	-	369,230.5	-	-	0.0%	0.0%
50 Federal Grants	24293	02	010.075	ARP DIRECT: CoAg: CI/CT and Outbreak Management WKS:	-	-	34,730.1	268,744.8	-100.0%	-100.0%
50 Federal Grants	24294	02	010A.075	ARP DIRECT: CoAg: Childcare/Education Readiness WKS: C	-	-	-	-	0.0%	0.0%
50 Federal Grants	24294	02	010.075	ARP DIRECT: CoAg: Childcare/Education Readiness WKS: C	-	-	-	243,043.7	0.0%	-100.0%
50 Federal Grants	24295	02	010A.075	ARP DIRECT: CoAg: Individual Supports WKS: Other Support	-	171,319.7	-	-	0.0%	0.0%
50 Federal Grants	24295	02	010.075	ARP DIRECT: CoAg: Individual Supports WKS: Other Support	-	-	-	-	0.0%	0.0%
50 Federal Grants	24296	02	010.075	ARP DIRECT: Health Disparities: Communications WKS: Conti	-	-	1,180.9	143,553.3	-100.0%	-100.0%
50 Federal Grants	24297	02	010.075	ARP DIRECT: Health Disparities: Communications WKS: State	-	-	-	158.1	0.0%	-100.0%
50 Federal Grants	24300	02	010A.075	ARP DIRECT: Health Disparities: HDC WKS: Contracted/Temp	-	501.4	-	-	0.0%	0.0%
50 Federal Grants	24300	02	010.075	ARP DIRECT: Health Disparities: HDC WKS: Contracted/Temp	-	-	-	4,668.6	0.0%	-100.0%
50 Federal Grants	24302	02	010A.075	ARP DIRECT: Health Disparities: HDC WKS: Health Equity Zoi	-	191,618.3	-	-	0.0%	0.0%
50 Federal Grants	24302	02	010.075	ARP DIRECT: Health Disparities: HDC WKS: Health Equity Zoi	-	-	16,520.0	297,471.8	-100.0%	-100.0%
50 Federal Grants	24303	02	010A.075	ARP DIRECT: Health Disparities: HDC WKS: State Personnel	-	7,145.7	-	-	0.0%	0.0%
50 Federal Grants	24303	02	010.075	ARP DIRECT: Health Disparities: HDC WKS: State Personnel	-	-	37,340.8	184,920.5	-100.0%	-100.0%
50 Federal Grants	24304	02	010A.075	ARP DIRECT: Health Disparities: Q&I WKS: Other Supports	-	-	-	-	0.0%	0.0%
50 Federal Grants	24304	02	010.075	ARP DIRECT: Health Disparities: Q&I WKS: Other Supports	-	-	-	-	0.0%	0.0%
50 Federal Grants	24305	02	010.075	ARP DIRECT: Health Disparities: Tech Enablement WKS: Con	-	-	-	-	0.0%	0.0%
50 Federal Grants	24306	02	010.075	ARP DIRECT: Health Disparities: HDC WKS: Community Mitig	-	-	-	1.8	0.0%	-100.0%
50 Federal Grants	24361	02	010A.075	Harold Rogers Prescription Drug Monitoring Program	-	107,604.5	-	-	0.0%	0.0%
50 Federal Grants	24361	02	010.075	Harold Rogers Prescription Drug Monitoring Program	-	-	75,253.3	384,136.9	-100.0%	-100.0%
50 Federal Grants	24362	02	010A.075	PDMP - MMIS - IAPDU	(0.1)	92,505.7	-	-	0.0%	0.0%
50 Federal Grants	24362	02	010.075	PDMP - MMIS - IAPDU	-	-	53,598.0	455,928.2	-100.0%	-100.0%
50 Federal Grants	24363	02	010A.075	MMIS - IAPDU - Public Health Integration	(0.1)	120,319.3	-	-	0.0%	0.0%
50 Federal Grants	24363	02	010.075	MMIS - IAPDU - Public Health Integration	-	-	155,163.0	980,716.2	-100.0%	-100.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	24364	02	010A.075	Real Jobs Workforce Solutions Contract (DLT)	-	74,643.1	-	-	0.0%	0.0%
50 Federal Grants	24364	02	010.075	Real Jobs Workforce Solutions Contract (DLT)	-	-	-	-	0.0%	0.0%
50 Federal Grants	24367	02	010.075	Multi-State Network of Linked Prams System Data	-	-	-	-	0.0%	0.0%
50 Federal Grants	24369	02	010A.075	Identifying Optimal Buprenorphine Dosing	-	24,020.0	-	-	0.0%	0.0%
50 Federal Grants	24370	02	010.075	Identifying Optimal Buprenorphine Dosing	-	-	-	-	0.0%	0.0%
50 Federal Grants	24370	02	010A.075	B: State System Development Initiative	16,823.2	148,849.9	-	-	0.0%	0.0%
50 Federal Grants	24378	02	010A.075	DCYF CAPTA	-	(93,316.5)	16,049.0	88,402.3	-100.0%	-100.0%
50 Federal Grants	24378	02	010.075	DCYF CAPTA	-	-	-	-	0.0%	0.0%
50 Federal Grants	24379	02	010.075	Suicide Prevention BHDDH Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	24381	02	010A.075	RI Effective Policies to Promote Black Youth Mental Health	51,749.9	485,858.5	-	-	0.0%	0.0%
50 Federal Grants	24381	02	010.075	RI Effective Policies to Promote Black Youth Mental Health	-	-	25,631.3	261,728.9	-100.0%	-100.0%
50 Federal Grants	24382	02	010A.075	Maternal - Infant and Early Childhood Home Visiting Grant Proj	-	-	-	-	0.0%	0.0%
50 Federal Grants	24382	02	010.075	Maternal - Infant and Early Childhood Home Visiting Grant Proj	-	-	-	1,912,347.5	0.0%	-100.0%
50 Federal Grants	24383	02	010A.075	SSG Fox Suicide Prevention Grant Program	200,727.6	681,912.4	-	-	0.0%	0.0%
50 Federal Grants	24383	02	010.075	SSG Fox Suicide Prevention Grant Program	-	-	114,827.2	483,682.1	-100.0%	-100.0%
50 Federal Grants	24384	02	010.075	Pediatric Mental Health Care Access Expansion	-	-	-	139,138.2	0.0%	-100.0%
50 Federal Grants	24385	02	010.075	Maternal and Child Health Services Block Grant	-	-	-	271,718.7	0.0%	-100.0%
50 Federal Grants	24386	02	010A.075	SEN BHDDH SA Block Grant	-	24,723.6	-	-	0.0%	0.0%
50 Federal Grants	24386	02	010.075	SEN BHDDH SA Block Grant	-	-	5,895.1	158,220.9	-100.0%	-100.0%
50 Federal Grants	24387	02	010A.075	B: Oral Health Workforce Activities	95,343.9	571,873.9	-	-	0.0%	0.0%
50 Federal Grants	24387	02	010.075	B: Oral Health Workforce Activities	-	-	70,031.1	336,433.4	-100.0%	-100.0%
50 Federal Grants	24388	02	010A.075	WIC Tech Experience	15,989.9	1,767.6	-	-	0.0%	0.0%
50 Federal Grants	24388	02	010.075	WIC Tech Experience	-	-	36,712.2	192,061.0	-100.0%	-100.0%
50 Federal Grants	24389	02	010A.075	075: PDG Birth to Five Planning Grant	-	(29.9)	-	-	0.0%	0.0%
50 Federal Grants	24389	02	010.075	075: PDG Birth to Five Planning Grant	-	-	(1.7)	5,975.5	-100.0%	-100.0%
50 Federal Grants	24392	02	010A.075	MPOX Public Health Crisis CoAg	-	(23.6)	-	-	0.0%	0.0%
50 Federal Grants	24392	02	010.075	MPOX Public Health Crisis CoAg	-	-	2,064.9	63,724.0	-100.0%	-100.0%
50 Federal Grants	24393	02	010A.075	EMSC FFY2023	-	80,804.5	-	-	0.0%	0.0%
50 Federal Grants	24393	02	010.075	EMSC FFY2023	-	-	19,815.4	118,609.4	-100.0%	-100.0%
50 Federal Grants	24398	02	010.075	A: Safe Drinking Water Act Implementation and Enforcement (/	-	-	-	-	0.0%	0.0%
50 Federal Grants	24399	02	010A.075	B: Capitalization Grants for Drinking Water State Revolving Fui	-	679.5	-	-	0.0%	0.0%
50 Federal Grants	24399	02	010.075	B: Capitalization Grants for Drinking Water State Revolving Fui	-	-	5,516.4	291,150.3	-100.0%	-100.0%
50 Federal Grants	24400	02	010A.075	Rhode Island Lead Testing in School/Child Care Drinking Wate	-	87,498.0	-	-	0.0%	0.0%
50 Federal Grants	24400	02	010.075	Rhode Island Lead Testing in School/Child Care Drinking Wate	-	-	54,116.0	241,010.0	-100.0%	-100.0%
50 Federal Grants	24401	02	010A.075	Lead Testing in School and Child Care Program Drinking Wate	95,915.2	480,207.9	-	-	0.0%	0.0%
50 Federal Grants	24401	02	010.075	Lead Testing in School and Child Care Program Drinking Wate	-	-	1,658.3	8,845.3	-100.0%	-100.0%
50 Federal Grants	24402	02	010A.075	Rhode Island Appletree 2023	68,632.3	630,458.2	-	-	0.0%	0.0%
50 Federal Grants	24402	02	010.075	Rhode Island Appletree 2023	-	-	46,426.7	419,032.8	-100.0%	-100.0%
50 Federal Grants	24413	02	010A.075	Public Health Infrastructure Grant - LDX	12,674.8	178,449.5	-	-	0.0%	0.0%
50 Federal Grants	24413	02	010.075	Public Health Infrastructure Grant - LDX	-	-	25,840.2	150,913.8	-100.0%	-100.0%
50 Federal Grants	24414	02	010A.075	Public Health Infrastructure Grant - DMI Acceleration	-	0.0	-	-	0.0%	0.0%
50 Federal Grants	24415	02	010A.075	Preventive Health and Health Services Block Grant (B)	-	276.9	-	-	0.0%	0.0%
50 Federal Grants	24415	02	010.075	Preventive Health and Health Services Block Grant (B)	-	-	-	428,255.5	0.0%	-100.0%
50 Federal Grants	24416	02	010A.075	HEZ SDOH Accelerator - Pathways to Population Health Equit)	-	(1.6)	-	-	0.0%	0.0%
50 Federal Grants	24416	02	010.075	HEZ SDOH Accelerator - Pathways to Population Health Equit)	-	-	9,512.6	72,734.9	-100.0%	-100.0%
50 Federal Grants	24418	02	010A.075	RI AVERT	87,344.1	247,169.1	-	-	0.0%	0.0%
50 Federal Grants	24418	02	010.075	RI AVERT	-	-	13,492.9	234,695.7	-100.0%	-100.0%
50 Federal Grants	24419	02	010A.075	SUID Case Registry	29,386.6	127,461.8	-	-	0.0%	0.0%
50 Federal Grants	24419	02	010.075	SUID Case Registry	-	-	9,249.9	64,059.8	-100.0%	-100.0%
50 Federal Grants	24420	02	010A.075	Primary and Behavioral Health Care Integration	9,008.5	193,523.0	-	-	0.0%	0.0%
50 Federal Grants	24420	02	010.075	Primary and Behavioral Health Care Integration	-	-	15,980.1	114,901.8	-100.0%	-100.0%
50 Federal Grants	24421	02	010.075	Vital Records - Bureau of Labor and Statistics (CFOI)	-	-	-	5,389.4	0.0%	-100.0%
50 Federal Grants	24422	02	010A.075	Vital Records - SSA Death Data (B)	23,675.0	67,120.5	-	-	0.0%	0.0%
50 Federal Grants	24422	02	010.075	Vital Records - SSA Death Data (B)	-	-	-	20,580.1	0.0%	-100.0%
50 Federal Grants	24423	02	010A.075	Primary Care Services (B)	9,352.0	268,908.1	-	-	0.0%	0.0%
50 Federal Grants	24423	02	010.075	Primary Care Services (B)	-	-	26,310.3	134,986.3	-100.0%	-100.0%
50 Federal Grants	24424	02	010A.075	WIC Farmers Market	-	(6.2)	-	-	0.0%	0.0%
50 Federal Grants	24424	02	010.075	WIC Farmers Market	-	-	-	-	0.0%	0.0%
50 Federal Grants	24425	02	010A.075	WIC Shopping experience	-	17,445.8	-	-	0.0%	0.0%
50 Federal Grants	24425	02	010.075	WIC Shopping experience	-	-	-	-	0.0%	0.0%
50 Federal Grants	24426	02	010A.075	WIC Community Innovation and Outreach	-	175,453.3	-	-	0.0%	-100.0%
50 Federal Grants	24426	02	010.075	WIC Community Innovation and Outreach	-	-	48,948.5	153,884.2	-100.0%	-100.0%
50 Federal Grants	24427	02	010A.075	Air Quality for Communities Affected by Asthma	95,367.3	374,220.2	-	-	0.0%	0.0%
50 Federal Grants	24427	02	010.075	Air Quality for Communities Affected by Asthma	-	-	-	60,117.6	0.0%	-100.0%
50 Federal Grants	24428	02	010A.075	Newborn Screening System Priorities	93,676.7	780,062.1	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	24428	02	010.075	Newborn Screening System Priorities	-	-	45,765.4	312,707.8	-100.0%	-100.0%
50 Federal Grants	24429	02	010A.075	Equity-Centered Approaches to Teen Pregnancy Prevention	84,788.9	998,159.7	-	-	0.0%	0.0%
50 Federal Grants	24429	02	010.075	Equity-Centered Approaches to Teen Pregnancy Prevention	-	-	46,694.2	309,172.7	-100.0%	-100.0%
50 Federal Grants	24430	02	010A.075	Advancing Health Equity for Priority Populations with or at Risk	616,111.8	1,621,398.3	-	-	0.0%	0.0%
50 Federal Grants	24430	02	010.075	Advancing Health Equity for Priority Populations with or at Risk	-	-	92,077.7	590,233.5	-100.0%	-100.0%
50 Federal Grants	24431	02	010A.075	Cardiovascular Health Program	503,462.3	1,627,159.7	-	-	0.0%	0.0%
50 Federal Grants	24431	02	010.075	Cardiovascular Health Program	-	-	108,431.6	767,558.1	-100.0%	-100.0%
50 Federal Grants	24432	02	010A.075	RI Comprehensive Suicide Prevention	277,671.5	1,743,840.5	-	-	0.0%	0.0%
50 Federal Grants	24432	02	010.075	RI Comprehensive Suicide Prevention	-	-	113,139.3	684,683.0	-100.0%	-100.0%
50 Federal Grants	24433	02	010A.075	BOLD Program to Address Alzheimer's (DP23-0010)	219,637.8	553,608.0	-	-	0.0%	0.0%
50 Federal Grants	24433	02	010.075	BOLD Program to Address Alzheimer's (DP23-0010)	-	-	1,561.7	333,933.0	-100.0%	-100.0%
50 Federal Grants	24434	02	010A.075	State Physical Activity and Nutrition (DP23-0012)	384,456.6	2,040,115.1	-	-	0.0%	0.0%
50 Federal Grants	24434	02	010.075	State Physical Activity and Nutrition (DP23-0012)	-	-	131,194.9	671,873.4	-100.0%	-100.0%
50 Federal Grants	24435	02	010A.075	Increase Capacity to Reduce Menthol Tobacco (DP23-0019)	58,456.7	437,149.0	-	-	0.0%	0.0%
50 Federal Grants	24435	02	010.075	Increase Capacity to Reduce Menthol Tobacco (DP23-0019)	-	-	69,542.8	458,604.7	-100.0%	-100.0%
50 Federal Grants	24436	02	010A.075	OD2A Surveillance (CE23-0002)	71,228.9	1,458,217.0	-	-	0.0%	0.0%
50 Federal Grants	24436	02	010.075	OD2A Surveillance (CE23-0002)	-	-	57,990.9	916,925.9	-100.0%	-100.0%
50 Federal Grants	24437	02	010A.075	OD2A Biosurveillance (CE23-0002)	1,853.9	453,332.5	-	-	0.0%	0.0%
50 Federal Grants	24437	02	010.075	OD2A Biosurveillance (CE23-0002)	-	-	58,704.0	286,857.6	-100.0%	-100.0%
50 Federal Grants	24438	02	010A.075	OD2A Prevention (CE23-0002)	817,336.6	3,903,552.7	-	-	0.0%	0.0%
50 Federal Grants	24438	02	010.075	OD2A Prevention (CE23-0002)	-	-	297,838.7	1,363,556.9	-100.0%	-100.0%
50 Federal Grants	24439	02	010A.075	WISEWOMAN (DP23-0003)	105,550.3	954,122.7	-	-	0.0%	0.0%
50 Federal Grants	24439	02	010.075	WISEWOMAN (DP23-0003)	-	-	29,959.8	537,384.3	-100.0%	-100.0%
50 Federal Grants	24440	02	010A.075	Maternal, Infant and Early Childhood Homevisiting Grant	5,950.5	8,962,041.3	-	-	0.0%	0.0%
50 Federal Grants	24440	02	010.075	Maternal, Infant and Early Childhood Homevisiting Grant	-	-	-	619,416.7	0.0%	-100.0%
50 Federal Grants	24441	02	010A.075	Maternal Health Innovation Program	186,404.2	1,767,751.8	-	-	0.0%	0.0%
50 Federal Grants	24441	02	010.075	Maternal Health Innovation Program	-	-	103,342.3	1,168,108.1	-100.0%	-100.0%
50 Federal Grants	24442	02	010A.075	Pediatric Mental Health Care Access (2023)	52,460.7	1,558,867.8	-	-	0.0%	0.0%
50 Federal Grants	24442	02	010.075	Pediatric Mental Health Care Access (2023)	-	-	52,917.3	558,142.3	-100.0%	-100.0%
50 Federal Grants	24443	02	010A.075	MCH Title V Block Grant	125,616.2	1,037,986.3	-	-	0.0%	0.0%
50 Federal Grants	24443	02	010.075	MCH Title V Block Grant	-	-	33,509.4	669,385.6	-100.0%	-100.0%
50 Federal Grants	24444	02	010A.075	RI Rape Prevention and Education (CE-24-0027)	66,348.5	272,653.5	-	-	0.0%	0.0%
50 Federal Grants	24444	02	010.075	RI Rape Prevention and Education (CE-24-0027)	-	-	-	278,246.0	0.0%	-100.0%
50 Federal Grants	24445	02	010A.075	Universal Newborn Hearing Screening and Intervention (FY202	88,715.7	405,815.2	-	-	0.0%	0.0%
50 Federal Grants	24445	02	010.075	Universal Newborn Hearing Screening and Intervention (FY202	-	-	20,137.3	112,983.9	-100.0%	-100.0%
50 Federal Grants	24447	02	010A.075	SRF Emerging Contaminants	-	8,745.6	-	-	0.0%	0.0%
50 Federal Grants	24447	02	010.075	SRF Emerging Contaminants	-	-	-	21,325.1	0.0%	-100.0%
50 Federal Grants	24448	02	010A.075	SRF Lead Service Line	-	70,809.4	-	-	0.0%	0.0%
50 Federal Grants	24448	02	010.075	SRF Lead Service Line	-	-	3,873.6	379,195.2	-100.0%	-100.0%
50 Federal Grants	24449	02	010A.075	Rhode Island State Indoor Radon Grant (SIRG) 34	-	(1.8)	-	-	0.0%	0.0%
50 Federal Grants	24449	02	010.075	Rhode Island State Indoor Radon Grant (SIRG) 34	-	-	-	128,949.3	0.0%	-100.0%
50 Federal Grants	24450	02	010A.075	Rhode Island Human Food	33,402.3	149,557.8	-	-	0.0%	0.0%
50 Federal Grants	24450	02	010.075	Rhode Island Human Food	-	-	14,998.6	240,507.7	-100.0%	-100.0%
50 Federal Grants	24451	02	010A.075	Rhode Island Human Food Rapid Response Teams	10,214.5	140,490.7	-	-	0.0%	0.0%
50 Federal Grants	24451	02	010.075	Rhode Island Human Food Rapid Response Teams	-	-	23,534.4	125,450.7	-100.0%	-100.0%
50 Federal Grants	24452	02	010A.075	Rhode Island Manufactured Food Regulatory Program FY2024	12,260.0	136,776.4	-	-	0.0%	0.0%
50 Federal Grants	24452	02	010.075	Rhode Island Manufactured Food Regulatory Program FY2024	-	-	23,875.3	135,126.0	-100.0%	-100.0%
50 Federal Grants	24453	02	010A.075	Rhode Island Asbestos Program AHERA FY2024	-	-	-	33,256.3	0.0%	-100.0%
50 Federal Grants	24454	02	010.075	OSHA Consultation Program FY2024	-	-	-	231,473.2	0.0%	-100.0%
50 Federal Grants	24455	02	010A.075	Small and Underserved Communities Emerging Contaminants	41,191.3	96,649.7	-	-	0.0%	0.0%
50 Federal Grants	24455	02	010.075	Small and Underserved Communities Emerging Contaminants	-	-	22,827.2	426,829.3	-100.0%	-100.0%
50 Federal Grants	24456	02	010A.075	SRF Emerging Contaminants FFY 2023	-	-	3,850.4	158,614.4	-100.0%	-100.0%
50 Federal Grants	24457	02	010.075	SRF Lead Service Line FFY 2023	-	-	-	162,308.9	0.0%	-100.0%
50 Federal Grants	24458	02	010A.075	Lead Remediation in Schools and Child Care (1303)	28.1	12,779.6	-	-	0.0%	0.0%
50 Federal Grants	24458	02	010.075	Lead Remediation in Schools and Child Care (1303)	-	-	1,658.3	8,845.3	-100.0%	-100.0%
50 Federal Grants	24459	02	010A.075	RI Advancing Resilience in Disadvantaged Communities (SNEI	1,272.8	12,794.8	-	-	0.0%	0.0%
50 Federal Grants	24459	02	010.075	RI Advancing Resilience in Disadvantaged Communities (SNEI	-	-	1,348.7	6,483.9	-100.0%	-100.0%
50 Federal Grants	24461	02	010A.075	DNA Capacity Enhancement for Backlog Reduction FFY 2022	-	(61.6)	-	-	0.0%	0.0%
50 Federal Grants	24461	02	010.075	DNA Capacity Enhancement for Backlog Reduction FFY 2022	-	-	-	80,973.3	0.0%	-100.0%
50 Federal Grants	24463	02	010A.075	Lab Arboviral Disease - DEM	-	5,341.7	-	-	0.0%	0.0%
50 Federal Grants	24463	02	010.075	Lab Arboviral Disease - DEM	-	-	230,922.4	415,821.9	-100.0%	-100.0%
50 Federal Grants	24465	02	010A.075	ARP DIRECT: ELC AMD Sequencing and Analytics 2	57,980.4	522,988.3	-	-	0.0%	0.0%
50 Federal Grants	24466	02	010A.075	ARP DIRECT: ELC Data Modernization 2	39,534.3	816,854.1	-	-	0.0%	0.0%
50 Federal Grants	24466	02	010.075	ARP DIRECT: ELC Data Modernization 2	-	-	68,760.4	129,315.5	-100.0%	-100.0%
50 Federal Grants	24467	02	010A.075	ARP DIRECT: ELC National Wastewater Surveillance System I	801,362.8	1,727,193.0	-	-	0.0%	0.0%
50 Federal Grants	24468	02	010A.075	ARP DIRECT: ELC Strengthening HAI/AR Program Capacity 2	5,349.9	204,950.2	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	24468	02	010.075	ARP DIRECT: ELC Strengthening HAI/AR Program Capacity 2	-	-	-	218,950.7	0.0%	-100.0%
50 Federal Grants	24476	02	010A.075	BRFSS: Impact on Population Health	90,000.8	646,565.0	-	-	0.0%	0.0%
50 Federal Grants	24476	02	010.075	BRFSS: Impact on Population Health	-	-	65,438.0	422,553.4	-100.0%	-100.0%
50 Federal Grants	24479	02	010A.075	PREP (FFY 2023)	-	239,928.9	-	-	0.0%	0.0%
50 Federal Grants	24479	02	010.075	PREP (FFY 2023)	-	-	28,924.8	101,965.2	-100.0%	-100.0%
50 Federal Grants	24480	02	010A.075	Healthy Environment and Advance Learning Subaward	-	32,132.1	-	-	0.0%	0.0%
50 Federal Grants	24480	02	010.075	Healthy Environment and Advance Learning Subaward	-	-	35,530.0	40,000.0	-100.0%	-100.0%
50 Federal Grants	24481	02	010A.075	Falls Prevention	26,847.8	145,359.8	-	-	0.0%	0.0%
50 Federal Grants	24481	02	010.075	Falls Prevention	-	-	16,261.8	40,767.6	-100.0%	-100.0%
50 Federal Grants	24482	02	010A.075	Urban & Community Forestry Program	25,533.2	1,138,934.5	-	-	0.0%	0.0%
50 Federal Grants	24482	02	010A.028	Urban & Community Forestry Program	-	(442,177.3)	-	-	0.0%	0.0%
50 Federal Grants	24482	02	010.075	Urban & Community Forestry Program	-	-	64,419.2	158,424.5	-100.0%	-100.0%
50 Federal Grants	24483	02	010A.075	RI Advancing Health Equity in Asthma Control	118,813.9	729,971.6	-	-	0.0%	0.0%
50 Federal Grants	24483	02	010.075	RI Advancing Health Equity in Asthma Control	-	-	38,248.9	182,510.1	-100.0%	-100.0%
50 Federal Grants	24484	02	010A.075	Improving Air Quality Environmental Justice G2G	-	101,796.7	-	-	0.0%	0.0%
50 Federal Grants	24485	02	010A.075	Pregnancy and Postpartum Death Review Committee	46,176.2	499,704.1	-	-	0.0%	0.0%
50 Federal Grants	24485	02	010.075	Pregnancy and Postpartum Death Review Committee	-	-	49,432.8	114,867.0	-100.0%	-100.0%
50 Federal Grants	24486	02	010A.075	Providence Community Advisory Network	168,790.7	1,043,798.5	-	-	0.0%	0.0%
50 Federal Grants	24486	02	010.075	Providence Community Advisory Network	-	-	50,440.6	141,069.3	-100.0%	-100.0%
50 Federal Grants	24487	02	010A.075	RI Public Health Emergency Preparedness	1,188.0	1,709,580.0	-	-	0.0%	0.0%
50 Federal Grants	24487	02	010.075	RI Public Health Emergency Preparedness	-	-	436,394.1	3,027,679.4	-100.0%	-100.0%
50 Federal Grants	24488	02	010A.075	Hospital Preparedness Program (FFY 2024)	21,710.7	923,631.2	-	-	0.0%	0.0%
50 Federal Grants	24488	02	010.075	Hospital Preparedness Program (FFY 2024)	-	-	100,031.0	559,291.2	-100.0%	-100.0%
50 Federal Grants	24489	02	010A.075	Rhode Island Epidemiology and Laboratory Capacity (ELC)	-	2,166,976.1	-	-	0.0%	0.0%
50 Federal Grants	24489	02	010.075	Rhode Island Epidemiology and Laboratory Capacity (ELC)	-	-	477,533.5	1,814,049.3	-100.0%	-100.0%
50 Federal Grants	24490	02	010A.075	Rhode Island High-Impact HIV Prevention and Surveillance	-	614,266.3	-	-	0.0%	0.0%
50 Federal Grants	24490	02	010.075	Rhode Island High-Impact HIV Prevention and Surveillance	-	-	66,405.4	428,346.4	-100.0%	-100.0%
50 Federal Grants	24491	02	010A.075	State Revolving Fund Base FFY23	444,291.0	1,457,578.0	-	-	0.0%	0.0%
50 Federal Grants	24491	02	010.075	State Revolving Fund Base FFY23	-	-	16,375.9	115,368.3	-100.0%	-100.0%
50 Federal Grants	24492	02	010A.075	Capitalization Grants SRF Supplemental FFY23	58,836.1	2,247,231.6	-	-	0.0%	0.0%
50 Federal Grants	24492	02	010.075	Capitalization Grants SRF Supplemental FFY23	-	-	260,007.4	1,906,455.6	-100.0%	-100.0%
50 Federal Grants	24493	02	010A.075	Public Water System Supervision (PWSS) FY2024	-	78,638.3	-	-	0.0%	0.0%
50 Federal Grants	24493	02	010.075	Public Water System Supervision (PWSS) FY2024	-	-	97,791.3	399,795.5	-100.0%	-100.0%
50 Federal Grants	24496	02	010A.075	FFY 2023 DNA Capacity Enhancement for Backlog Reduction	389,805.9	535,871.1	-	-	0.0%	0.0%
50 Federal Grants	24496	02	010.075	FFY 2023 DNA Capacity Enhancement for Backlog Reduction	-	-	41,626.2	189,800.4	-100.0%	-100.0%
50 Federal Grants	24498	02	010A.075	PH Infrastructure A3 MIIS	91,897.1	794,980.4	-	-	0.0%	0.0%
50 Federal Grants	24498	02	010.075	PH Infrastructure A3 MIIS	-	-	26,292.5	47,771.4	-100.0%	-100.0%
50 Federal Grants	24499	02	010A.075	BLS Occupational Safety and Health Statistics (CFOI) FY25	(1,412.9)	12,810.6	-	-	0.0%	0.0%
50 Federal Grants	24499	02	010.075	BLS Occupational Safety and Health Statistics (CFOI) FY25	-	-	1,690.5	7,548.4	-100.0%	-100.0%
50 Federal Grants	24501	02	010A.075	Prevention Block Grant FFY2024	-	937,122.1	-	-	0.0%	0.0%
50 Federal Grants	24501	02	010.075	Prevention Block Grant FFY2024	-	-	55,567.8	137,969.6	-100.0%	-100.0%
50 Federal Grants	24502	02	010A.075	MIECHV (FFY 2024)	569,675.3	2,007,159.9	-	-	0.0%	0.0%
50 Federal Grants	24502	02	010.075	MIECHV (FFY 2024)	-	-	231,229.4	760,610.6	-100.0%	-100.0%
50 Federal Grants	24503	02	010A.075	Targeted Violence and Terrorism Prevention	-	89,518.3	-	-	0.0%	0.0%
50 Federal Grants	24503	02	010.075	Targeted Violence and Terrorism Prevention	-	-	-	1,839.9	0.0%	-100.0%
50 Federal Grants	24504	02	010A.075	Maternal and Child Health Block Grant (FFY25)	103,374.9	1,444,686.8	-	-	0.0%	0.0%
50 Federal Grants	24504	02	010.075	Maternal and Child Health Block Grant (FFY25)	-	-	97,029.4	229,009.4	-100.0%	-100.0%
50 Federal Grants	24509	02	010A.075	Tuberculosis Elimination and Laboratory CoAg	30.7	93,251.2	-	-	0.0%	0.0%
50 Federal Grants	24509	02	010.075	Tuberculosis Elimination and Laboratory CoAg	-	-	32,844.2	46,990.0	-100.0%	-100.0%
50 Federal Grants	24510	02	010A.075	Influenza A - H5N1 Public Health Crisis CoAg	-	64,730.2	-	-	0.0%	0.0%
50 Federal Grants	24512	02	010A.075	Rhode Island State Indoor Radon Grant FY25	-	19,035.0	-	-	0.0%	0.0%
50 Federal Grants	24512	02	010.075	Rhode Island State Indoor Radon Grant FY25	-	-	39,359.0	167,411.2	-100.0%	-100.0%
50 Federal Grants	24513	02	010A.075	Beach Monitoring and Notification (FFY 2024)	-	75,485.6	-	-	0.0%	0.0%
50 Federal Grants	24514	02	010A.075	Beach Monitoring and Notification (FFY 2023)	42,802.2	303,286.6	-	-	0.0%	0.0%
50 Federal Grants	24515	02	010A.075	Performance Partnership Grant FFY 2025-2026	34,943.5	299,433.2	-	-	0.0%	0.0%
50 Federal Grants	24515	02	010.075	Performance Partnership Grant FFY 2025-2026	-	-	44,827.9	169,672.0	-100.0%	-100.0%
50 Federal Grants	24516	02	010A.075	Public Water System Supervision (PWSS) FY25	93,903.9	908,875.2	-	-	0.0%	0.0%
50 Federal Grants	24517	02	010A.075	Toxic Substances Compliance Monitoring Asbestos FY25	-	67,565.1	-	-	0.0%	0.0%
50 Federal Grants	24517	02	010.075	Toxic Substances Compliance Monitoring Asbestos FY25	-	-	13,660.3	37,993.9	-100.0%	-100.0%
50 Federal Grants	24518	02	010A.075	OSHA Consultation Program FY 2025	(3.5)	458,088.9	-	-	0.0%	0.0%
50 Federal Grants	24518	02	010.075	OSHA Consultation Program FY 2025	-	-	49,229.6	216,571.1	-100.0%	-100.0%
50 Federal Grants	24519	02	010A.075	State Revolving Fund Base FFY24	70,595.7	206,557.3	-	-	0.0%	0.0%
50 Federal Grants	24520	02	010A.075	Cap Grants SRF Supplemental FFY24	1,039,520.7	2,764,648.8	-	-	0.0%	0.0%
50 Federal Grants	24521	02	010A.075	SRF Emerging Contaminants FFY24	73,879.9	514,134.5	-	-	0.0%	0.0%
50 Federal Grants	24521	02	010.075	SRF Emerging Contaminants FFY24	-	-	22,306.0	80,795.9	-100.0%	-100.0%
50 Federal Grants	24522	02	010A.075	SRF Lead Service Line FFY24	121,000.5	1,277,868.8	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	24522	02	010.075	SRF Lead Service Line FFY24	-	-	15,280.4	58,983.1	-100.0%	-100.0%
50 Federal Grants	24524	02	010A.075	Medical Examiner Office Accreditation- FY25	-	48,676.7	-	-	0.0%	0.0%
50 Federal Grants	24524	02	010.075	Medical Examiner Office Accreditation- FY25	-	-	-	9,505.5	0.0%	-100.0%
50 Federal Grants	24525	02	010A.075	Highway Safety DOT FFY25	-	18,612.7	-	-	0.0%	0.0%
50 Federal Grants	24525	02	010.075	Highway Safety DOT FFY25	-	-	72,405.0	117,033.0	-100.0%	-100.0%
50 Federal Grants	24530	02	010A.075	Harold Rogers Prescription Drug Monitoring Program- Commur	126,356.7	555,665.1	-	-	0.0%	0.0%
50 Federal Grants	24533	02	010A.075	PPEHCE Act (ELC): Data Control WKS: Contracted Services a	-	14,267.6	-	-	0.0%	0.0%
50 Federal Grants	24533	02	010.075	PPEHCE Act (ELC): Data Control WKS: Contracted Services a	-	-	186,629.4	(217,813.3)	-100.0%	-100.0%
50 Federal Grants	24534	02	010A.075	PPEHCE Act (ELC): CT & CI WKS: Contracted Services and T	13,658.5	26,608.5	-	-	0.0%	0.0%
50 Federal Grants	24534	02	010.075	PPEHCE Act (ELC): CT & CI WKS: Contracted Services and T	-	-	-	(81,344.0)	0.0%	-100.0%
50 Federal Grants	24535	02	010A.075	PPEHCE Act (ELC): CT & CI WKS: RIDOH State Personnel an	9,213.9	132,540.1	-	-	0.0%	0.0%
50 Federal Grants	24535	02	010.075	PPEHCE Act (ELC): CT & CI WKS: RIDOH State Personnel an	-	-	192,521.9	1,467,024.8	-100.0%	-100.0%
50 Federal Grants	24536	02	010A.075	PPEHCE Act (ELC): CT & CI WKS: General Operating	60.9	57,029.1	-	-	0.0%	0.0%
50 Federal Grants	24536	02	010.075	PPEHCE Act (ELC): CT & CI WKS: General Operating	-	-	25,880.5	104,706.7	-100.0%	-100.0%
50 Federal Grants	24537	02	010A.075	CAA21 (ELC): Tech Enablement WKS: TE and LI- Contract Se	61,948.1	424,047.7	-	-	0.0%	0.0%
50 Federal Grants	24537	02	010.075	CAA21 (ELC): Tech Enablement WKS: TE and LI- Contract Se	-	-	202,121.8	801,391.3	-100.0%	-100.0%
50 Federal Grants	24538	02	010A.075	CAA21: Immunization and Vaccines for Children: Other Contra	-	1,600,005.3	-	-	0.0%	0.0%
50 Federal Grants	24538	02	010.075	CAA21: Immunization and Vaccines for Children: Other Contra	-	-	884,161.2	3,271,051.3	-100.0%	-100.0%
50 Federal Grants	24539	02	010A.075	PPEHCE Act (ELC): Tech Enablement WKS: TE and LI Contra	243,534.6	250,509.6	-	-	0.0%	0.0%
50 Federal Grants	24539	02	010.075	PPEHCE Act (ELC): Tech Enablement WKS: TE and LI Contra	-	-	730.4	(189,683.7)	-100.0%	-100.0%
50 Federal Grants	24540	02	010A.075	CAA21 (ELC): Testing WKS: Supplies and Equipment	150.1	107,702.3	-	-	0.0%	0.0%
50 Federal Grants	24540	02	010.075	CAA21 (ELC): Testing WKS: Supplies and Equipment	-	-	-	2,668.9	0.0%	-100.0%
50 Federal Grants	24543	02	010A.075	CARES Act: ELC CARES 2020: Testing Supplies	1,209.6	762,569.7	-	-	0.0%	0.0%
50 Federal Grants	24543	02	010.075	CARES Act: ELC CARES 2020: Testing Supplies	-	-	222,005.2	557,425.7	-100.0%	-100.0%
50 Federal Grants	24544	02	010A.075	CARES Act: RI Community Health Workers for COVID CRR	-	751,807.6	-	-	0.0%	0.0%
50 Federal Grants	24544	02	010.075	CARES Act: RI Community Health Workers for COVID CRR	-	-	544,155.0	4,245,951.1	-100.0%	-100.0%
50 Federal Grants	24545	02	010A.075	CARES Act: ELC CARES 2020: Data Modernization	-	(20,650.9)	-	-	0.0%	0.0%
50 Federal Grants	24545	02	010.075	CARES Act: ELC CARES 2020: Data Modernization	-	-	-	297,447.9	0.0%	-100.0%
50 Federal Grants	24546	02	010A.075	CARES Act: Immunization Modernize IIS	-	114,070.9	-	-	0.0%	0.0%
50 Federal Grants	24546	02	010.075	CARES Act: Immunization Modernize IIS	-	-	79,653.9	79,653.9	-100.0%	-100.0%
50 Federal Grants	24547	02	010A.075	PPEHCE Act: ELC Enhancing Detection- Parent (Acute Infecti	-	(633,073.3)	-	-	0.0%	0.0%
50 Federal Grants	24547	02	010.075	PPEHCE Act: ELC Enhancing Detection- Parent (Acute Infecti	-	-	-	2,027,786.3	0.0%	-100.0%
50 Federal Grants	24548	02	010A.075	PPEHCE Act (ELC): Government Readiness WKS: RIDOH Sta	-	47,042.5	-	-	0.0%	0.0%
50 Federal Grants	24548	02	010.075	PPEHCE Act (ELC): Government Readiness WKS: RIDOH Sta	-	-	46,892.2	213,902.8	-100.0%	-100.0%
50 Federal Grants	24549	02	010A.075	PPEHCE Act (ELC): Communications WKS: Contracted Servic	-	3,021.5	-	-	0.0%	0.0%
50 Federal Grants	24549	02	010.075	PPEHCE Act (ELC): Communications WKS: Contracted Servic	-	-	2,684.2	(123,779.2)	-100.0%	-100.0%
50 Federal Grants	24550	02	010A.075	PPEHCE Act (ELC): Testing WKS: SHL State Personnel and C	-	(54,482.2)	-	-	0.0%	0.0%
50 Federal Grants	24550	02	010.075	PPEHCE Act (ELC): Testing WKS: SHL State Personnel and C	-	-	63,892.7	295,149.1	-100.0%	-100.0%
50 Federal Grants	24551	02	010A.075	CAA21 (ELC): ELC Parent Account	-	88,413.8	-	-	0.0%	0.0%
50 Federal Grants	24551	02	010.075	CAA21 (ELC): ELC Parent Account	-	-	74,252.9	542,432.2	-100.0%	-100.0%
50 Federal Grants	24552	02	010A.075	CAA21 (ELC): Communications WKS: RIDOH State Personnel	10,731.0	117,109.0	-	-	0.0%	0.0%
50 Federal Grants	24552	02	010.075	CAA21 (ELC): Communications WKS: RIDOH State Personnel	-	-	-	63,881.6	0.0%	-100.0%
50 Federal Grants	24553	02	010A.075	CAA21 (ELC): Data Control WKS: Contracted Services and Te	35,111.9	191,697.4	-	-	0.0%	0.0%
50 Federal Grants	24553	02	010.075	CAA21 (ELC): Data Control WKS: Contracted Services and Te	-	-	549,849.3	1,021,672.2	-100.0%	-100.0%
50 Federal Grants	24554	02	010A.075	CAA21 (ELC): CT & CI WKS: Contracted Services and Tempoi	36,532.0	678,132.2	-	-	0.0%	0.0%
50 Federal Grants	24554	02	010.075	CAA21 (ELC): CT & CI WKS: Contracted Services and Tempoi	-	-	130,242.1	24,192.5	-100.0%	-100.0%
50 Federal Grants	24555	02	010A.075	CAA21 (ELC): CT & CI WKS: RIDOH State Personnel and OT	341,630.3	1,622,305.8	-	-	0.0%	0.0%
50 Federal Grants	24555	02	010.075	CAA21 (ELC): CT & CI WKS: RIDOH State Personnel and OT	-	-	107,629.6	171,730.9	-100.0%	-100.0%
50 Federal Grants	24556	02	010A.075	CAA21 (ELC): Testing WKS: SHL State Personnel and OT	43,346.8	185,594.4	-	-	0.0%	0.0%
50 Federal Grants	24556	02	010.075	CAA21 (ELC): Testing WKS: SHL State Personnel and OT	-	-	-	29,665.4	0.0%	-100.0%
50 Federal Grants	24557	02	010A.075	CAA21: Immunization and Vaccines for Children: State Person	-	1,483,851.8	-	-	0.0%	0.0%
50 Federal Grants	24557	02	010.075	CAA21: Immunization and Vaccines for Children: State Person	-	-	353,308.6	1,428,968.7	-100.0%	-100.0%
50 Federal Grants	24558	02	010A.075	CAA21: Immunization and Vaccines for Children: Site Costs	-	4,992.6	-	-	0.0%	0.0%
50 Federal Grants	24558	02	010.075	CAA21: Immunization and Vaccines for Children: Site Costs	-	-	1,500.8	3,504.1	-100.0%	-100.0%
50 Federal Grants	24561	02	010A.075	Vital Records - Data Collection ( Policy, Information and Comm	18,222.5	537,056.8	-	-	0.0%	0.0%
50 Federal Grants	24562	02	010A.075	Vital Records - National Death Index ( Policy, Information and C	109.1	10,143.3	-	-	0.0%	0.0%
50 Federal Grants	24582	02	010A.075	Nursing Convalescent Home - Title 18 (Healthcare Quality and	(12,397.2)	1,583,251.2	-	-	0.0%	0.0%
50 Federal Grants	24583	02	010A.075	Clinical Lab Improvements Act (Healthcare Quality and Safety)	10,379.9	105,284.0	-	-	0.0%	0.0%
50 Federal Grants	24584	02	010A.075	Medicaid Certification Program - Title 19 (Healthcare Quality ar	102,081.4	1,856,265.1	-	-	0.0%	0.0%
50 Federal Grants	24595	02	010A.075	Tuberculosis Elimination	46,214.7	310,084.8	-	-	0.0%	0.0%
50 Federal Grants	24598	02	010A.075	Public Health Emergency Preparedness FFY24	1,210,335.0	6,174,324.1	-	-	0.0%	0.0%
50 Federal Grants	24599	02	010A.075	Epidemiology and Laboratory Capacity (ELC) FFY24	94,306.9	1,572,848.8	-	-	0.0%	0.0%
50 Federal Grants	24600	02	010A.075	High-Impact HIV Prevention and Surveillance	972,863.2	1,682,877.0	-	-	0.0%	0.0%
50 Federal Grants	24601	02	010A.075	Hospital Preparedness Program (FFY 2024) (Emergency Prep:	175,064.5	1,010,183.5	-	-	0.0%	0.0%
50 Federal Grants	24609	02	010A.075	ADPDA Healthy Brain Initiative Subaward	-	48,000.0	-	-	0.0%	0.0%
50 Federal Grants	25009	02	010A.076	Federal: Quality Management Medicaid Admin	117,913.2	1,004,953.3	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	25009	02	010.076	Federal: Quality Management Medicaid Admin	-	-	221,036.1	846,690.7	-100.0%	-100.0%
50 Federal Grants	25010	02	010A.076	Central Management Medicaid Admin Federal	223.1	3,885.1	-	-	0.0%	0.0%
50 Federal Grants	25010	02	010.076	Central Management Medicaid Admin Federal	-	-	2,662.6	(228,886.4)	-100.0%	-100.0%
50 Federal Grants	25017	02	010A.076	Federal: Financial Management Medicaid Admin	0.1	34,571.8	-	-	0.0%	0.0%
50 Federal Grants	25017	02	010.076	Federal: Financial Management Medicaid Admin	-	-	61,628.8	307,582.0	-100.0%	-100.0%
50 Federal Grants	25040	02	010.076	Community LCF/MR Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	25041	02	010A.076	Home and Community Based Waiver Services	(4.7)	(84,823.8)	-	-	0.0%	0.0%
50 Federal Grants	25041	02	010.076	Home and Community Based Waiver Services	-	-	7,808.9	(540,373.1)	-100.0%	-100.0%
50 Federal Grants	25042	02	010.076	Federal: State Medicaid Plan/Rehab Option (Day Program)	-	-	-	13.5	0.0%	-100.0%
50 Federal Grants	25043	02	010A.076	DDD Medicaid Administration Federal	1,317,889.3	5,109,358.5	-	-	0.0%	0.0%
50 Federal Grants	25043	02	010.076	DDD Medicaid Administration Federal	-	-	981,888.3	(2,702,443.1)	-100.0%	-100.0%
50 Federal Grants	25044	02	010A.076	Community Residence Program Ladd Operated	2,304,124.8	20,761,683.3	-	-	0.0%	0.0%
50 Federal Grants	25044	02	010.076	Community Residence Program Ladd Operated	-	-	1,085,973.3	13,532,899.1	-100.0%	-100.0%
50 Federal Grants	25045	02	010.076	CNOM - DD Day and Supported Employment (Federal)	-	-	-	0.2	0.0%	-100.0%
50 Federal Grants	25046	02	010.076	Federal: DD Transformation and Technology Fund	-	-	-	-	0.0%	0.0%
50 Federal Grants	25048	02	010A.076	076 - Federal - Transportation	1,352,008.9	10,811,005.8	-	-	0.0%	0.0%
50 Federal Grants	25048	02	010.076	076 - Federal - Transportation	-	-	715,897.2	6,585,960.6	-100.0%	-100.0%
50 Federal Grants	25049	02	010A.076	Federal: Employment	668,931.1	5,109,672.7	-	-	0.0%	0.0%
50 Federal Grants	25049	02	010.076	Federal: Employment	-	-	310,110.0	3,242,101.8	-100.0%	-100.0%
50 Federal Grants	25050	02	010A.076	Federal - Case Management and Other Support Services	1,849,773.7	14,718,695.5	-	-	0.0%	0.0%
50 Federal Grants	25050	02	010.076	Federal - Case Management and Other Support Services	-	-	850,374.3	6,872,895.5	-100.0%	-100.0%
50 Federal Grants	25051	02	010A.076	Federal: Residential Habilitation	34,360,792.2	263,186,151.9	-	-	0.0%	0.0%
50 Federal Grants	25051	02	010.076	Federal: Residential Habilitation	-	-	16,417,310.0	152,544,780.9	-100.0%	-100.0%
50 Federal Grants	25052	02	010A.076	Federal: Day Program	490,692.3	4,271,555.8	-	-	0.0%	0.0%
50 Federal Grants	25052	02	010.076	Federal: Day Program	-	-	274,137.8	2,448,683.9	-100.0%	-100.0%
50 Federal Grants	25053	02	010A.076	Federal: Shared Living	1,597,960.9	14,367,776.3	-	-	0.0%	0.0%
50 Federal Grants	25053	02	010.076	Federal: Shared Living	-	-	1,017,194.2	9,970,326.6	-100.0%	-100.0%
50 Federal Grants	25062	02	010.076	Transformation Transfer Initiative	-	-	-	-	0.0%	0.0%
50 Federal Grants	25064	02	010A.076	ARP SFRF: Crisis Intervention Trainings	(68,085.5)	191,481.9	-	-	0.0%	0.0%
50 Federal Grants	25064	02	010.076	ARP SFRF: Crisis Intervention Trainings	-	-	9.8	237,378.1	-100.0%	-100.0%
50 Federal Grants	25065	02	010A.076	ARP SFRF: 9-8-8 Hotline	(67,623.0)	138,601.5	-	-	0.0%	0.0%
50 Federal Grants	25065	02	010.076	ARP SFRF: 9-8-8 Hotline	-	-	(26,478.2)	56,669.3	-100.0%	-100.0%
50 Federal Grants	25066	02	010.076	DOH COOP - Drug Overdose Prevention	-	-	-	-	0.0%	0.0%
50 Federal Grants	25070	02	010.076	System Development - Emergency Services	-	-	-	-	0.0%	0.0%
50 Federal Grants	25071	02	010.076	SPF SIG II	-	-	-	-	0.0%	0.0%
50 Federal Grants	25072	02	010.076	Healthy Transitions	-	-	-	-	0.0%	0.0%
50 Federal Grants	25073	02	010.076	RI Youth Treatment Planning Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	25075	02	010A.076	076: SBIRT	-	100.0	-	-	0.0%	0.0%
50 Federal Grants	25075	02	010.076	076: SBIRT	-	-	-	-	0.0%	0.0%
50 Federal Grants	25077	02	010.076	RI PFS 2	-	-	-	(94,227.6)	0.0%	-100.0%
50 Federal Grants	25078	02	010.076	RI PIPBHC	-	-	-	-	0.0%	0.0%
50 Federal Grants	25079	02	010A.076	RI Healthy Transitions 2020-2025	-	2,189.6	-	-	0.0%	0.0%
50 Federal Grants	25079	02	010.076	RI Healthy Transitions 2020-2025	-	-	45,161.5	385,022.5	-100.0%	-100.0%
50 Federal Grants	25080	02	010A.076	RI Early Diverson	-	4,858.2	-	-	0.0%	0.0%
50 Federal Grants	25080	02	010.076	RI Early Diverson	-	-	4,010.7	175,688.5	-100.0%	-100.0%
50 Federal Grants	25081	02	010A.076	Drug Abuse Reporting Grant	137,128.6	157,782.6	-	-	0.0%	0.0%
50 Federal Grants	25081	02	010.076	Drug Abuse Reporting Grant	-	-	-	130,111.2	0.0%	-100.0%
50 Federal Grants	25082	02	010A.076	Title XX - Social Services Block Grant	116,912.1	1,269,796.1	-	-	0.0%	0.0%
50 Federal Grants	25082	02	010.076	Title XX - Social Services Block Grant	-	-	-	171,211.4	0.0%	-100.0%
50 Federal Grants	25083	02	010A.076	Passar	-	0.0	-	-	0.0%	0.0%
50 Federal Grants	25083	02	010.076	Passar	-	-	-	(20.4)	0.0%	-100.0%
50 Federal Grants	25085	02	010A.076	BH Medicaid Admin Federal	22,619.5	374,209.5	-	-	0.0%	0.0%
50 Federal Grants	25085	02	010.076	BH Medicaid Admin Federal	-	-	79,285.1	416,022.1	-100.0%	-100.0%
50 Federal Grants	25086	02	010.076	076: State Opioid Response	-	-	-	-	0.0%	0.0%
50 Federal Grants	25087	02	010.076	State Opioid Response Supplemental	-	-	-	-	0.0%	0.0%
50 Federal Grants	25089	02	010A.076	RI SOR 2022	-	444,130.4	-	-	0.0%	0.0%
50 Federal Grants	25089	02	010.076	RI SOR 2022	-	-	-	3,250,875.5	0.0%	-100.0%
50 Federal Grants	25090	02	010.076	Behavioral Healthcare Clinics	-	-	-	-	0.0%	0.0%
50 Federal Grants	25091	02	010A.076	DOH - BH Disaster Response	9,980.5	188,422.8	-	-	0.0%	0.0%
50 Federal Grants	25091	02	010.076	DOH - BH Disaster Response	-	-	-	-	0.0%	0.0%
50 Federal Grants	25092	02	010.076	076: Mental Health Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	25093	02	010A.076	ARP DIRECT: Mental Health Block Grant	-	707,572.3	-	-	0.0%	0.0%
50 Federal Grants	25093	02	010.076	ARP DIRECT: Mental Health Block Grant	-	-	22,775.9	1,075,664.6	-100.0%	-100.0%
50 Federal Grants	25094	02	010A.076	ARP DIRECT: MHBG COVID-19 Testing and Mitigation Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	25094	02	010.076	ARP DIRECT: MHBG COVID-19 Testing and Mitigation Grant	-	-	-	993.9	0.0%	-100.0%
50 Federal Grants	25095	02	010.076	076: Substance Abuse Block Grant	-	-	-	2,721,430.6	0.0%	-100.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	25096	02	010A.076	ARP DIRECT: Substance Abuse Prevention and Treatment Blc	-	271,579.6	-	-	0.0%	0.0%
50 Federal Grants	25096	02	010.076	ARP DIRECT: Substance Abuse Prevention and Treatment Blc	-	-	16,841.7	239,322.1	-100.0%	-100.0%
50 Federal Grants	25097	02	010A.076	ARP DIRECT: SABG COVID-19 Testing and Mitigation Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	25097	02	010.076	ARP DIRECT: SABG COVID-19 Testing and Mitigation Grant	-	-	-	2,933.7	0.0%	-100.0%
50 Federal Grants	25098	02	010A.076	FDA	28,156.0	202,128.2	-	-	0.0%	0.0%
50 Federal Grants	25098	02	010.076	FDA	-	-	27,459.7	354,916.4	-100.0%	-100.0%
50 Federal Grants	25113	02	010A.076	Federal: Eleanor Slater Hospital	7,568,212.3	67,207,692.5	-	-	0.0%	0.0%
50 Federal Grants	25113	02	010.076	Federal: Eleanor Slater Hospital	-	-	(33,346,322.5)	(4,858,549.4)	-100.0%	-100.0%
50 Federal Grants	25114	02	010A.076	Zambarano Hospital	-	(0.1)	-	-	0.0%	0.0%
50 Federal Grants	25114	02	010.076	Zambarano Hospital	-	-	(160.4)	(2,312.6)	-100.0%	-100.0%
50 Federal Grants	25115	02	010.076	Central Pharmacy Services Unit (Federal)	-	-	-	122.7	0.0%	-100.0%
50 Federal Grants	25127	02	010.076	Performance Assessment/Opiate Treatment	-	-	-	-	0.0%	0.0%
50 Federal Grants	25128	02	010.076	Accessing Recovery in RI	-	-	-	-	0.0%	0.0%
50 Federal Grants	25129	02	010.076	TPCP Extended	-	-	-	-	0.0%	0.0%
50 Federal Grants	25130	02	010.076	RI COOP Agrmt - Homeless Indiv	-	-	-	-	0.0%	0.0%
50 Federal Grants	25131	02	010.076	BSCA Center for Mental Health Block Grants	-	-	-	-	0.0%	0.0%
50 Federal Grants	25132	02	010A.076	MMIS IAPD BHOLD Federal	319,578.9	853,151.0	-	-	0.0%	0.0%
50 Federal Grants	25132	02	010.076	MMIS IAPD BHOLD Federal	-	-	417,404.8	1,229,843.2	-100.0%	-100.0%
50 Federal Grants	25133	02	010.076	HCD Recovery Housing MOU	-	-	-	-	0.0%	0.0%
50 Federal Grants	25141	02	010A.076	THERAP APD - Federal	0.0	(100,719.0)	-	-	0.0%	0.0%
50 Federal Grants	25141	02	010.076	THERAP APD - Federal	-	-	313,089.9	2,211,060.3	-100.0%	-100.0%
50 Federal Grants	25142	02	010A.076	LTSS IT APD - BHDDH - Federal	452,472.8	2,090,167.1	-	-	0.0%	0.0%
50 Federal Grants	25142	02	010.076	LTSS IT APD - BHDDH - Federal	-	-	1,692,061.8	2,574,561.6	-100.0%	-100.0%
50 Federal Grants	25143	02	010.076	PATH FY2022	-	-	-	107,252.4	0.0%	-100.0%
50 Federal Grants	25144	02	010.076	Certified Community BH Clinics Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	25145	02	010A.076	RI Systems Engagement & Navigation (RISEN)	59,362.2	440,787.4	-	-	0.0%	0.0%
50 Federal Grants	25145	02	010.076	RI Systems Engagement & Navigation (RISEN)	-	-	26,648.1	128,942.6	-100.0%	-100.0%
50 Federal Grants	25146	02	010A.076	2023 PFS - RI	87,036.5	1,308,729.6	-	-	0.0%	0.0%
50 Federal Grants	25146	02	010.076	2023 PFS - RI	-	-	169,580.0	970,820.7	-100.0%	-100.0%
50 Federal Grants	25147	02	010.076	BSCA	-	-	29,537.1	182,503.5	-100.0%	-100.0%
50 Federal Grants	25148	02	010A.076	988 Connect to Care	43,488.6	862,576.3	-	-	0.0%	0.0%
50 Federal Grants	25148	02	010.076	988 Connect to Care	-	-	85,290.5	581,360.6	-100.0%	-100.0%
50 Federal Grants	25149	02	010A.076	FY2024 Community Mental Health Services Block Grant	-	518,099.0	-	-	0.0%	0.0%
50 Federal Grants	25149	02	010.076	FY2024 Community Mental Health Services Block Grant	-	-	519,490.4	2,039,677.3	-100.0%	-100.0%
50 Federal Grants	25153	02	010A.076	Federal Match Medicaid General Hospital	(10.4)	20,837.9	-	-	0.0%	0.0%
50 Federal Grants	25153	02	010.076	Federal Match Medicaid General Hospital	-	-	39,686,607.5	39,686,607.5	-100.0%	-100.0%
50 Federal Grants	25155	02	010A.076	ARP SFRF: 9-8-8 Hotline Admin	(26,867.6)	127,317.4	-	-	0.0%	0.0%
50 Federal Grants	25155	02	010.076	ARP SFRF: 9-8-8 Hotline Admin	-	-	92,548.9	65,416.9	-100.0%	-100.0%
50 Federal Grants	25156	02	010A.076	ARP SFRF: 9-8-8 Subaward to CCA	(476,073.3)	1,400,179.6	-	-	0.0%	0.0%
50 Federal Grants	25156	02	010.076	ARP SFRF: 9-8-8 Subaward to CCA	-	-	269,365.1	997,931.0	-100.0%	-100.0%
50 Federal Grants	25157	02	010A.076	ARP SFRF: Crisis Intervention Trainings: Operating and Evaluat	(121,028.5)	121,028.5	-	-	0.0%	0.0%
50 Federal Grants	25157	02	010.076	ARP SFRF: Crisis Intervention Trainings: Operating and Evaluat	-	-	-	70,169.3	0.0%	-100.0%
50 Federal Grants	25158	02	010A.076	ARP SFRF: Crisis Intervention Trainings: Admin	(12,265.5)	12,265.5	-	-	0.0%	0.0%
50 Federal Grants	25158	02	010.076	ARP SFRF: Crisis Intervention Trainings: Admin	-	-	-	5,403.7	0.0%	-100.0%
50 Federal Grants	25167	02	010.076	Licensing Medicaid Admin Federal	-	-	(0.1)	2,554.2	-100.0%	-100.0%
50 Federal Grants	25172	02	010A.076	FY24 Substance Abuse Block Grant	-	2,066,508.9	-	-	0.0%	0.0%
50 Federal Grants	25172	02	010.076	FY24 Substance Abuse Block Grant	-	-	1,100,272.9	4,181,554.1	-100.0%	-100.0%
50 Federal Grants	25173	02	010A.076	Pre-Admission Screening (PASRR) - Federal	108,458.7	652,700.5	-	-	0.0%	0.0%
50 Federal Grants	25173	02	010.076	Pre-Admission Screening (PASRR) - Federal	-	-	517,674.1	517,674.1	-100.0%	-100.0%
50 Federal Grants	25174	02	010A.076	PATH FY2023	-	23,960.0	-	-	0.0%	0.0%
50 Federal Grants	25174	02	010.076	PATH FY2023	-	-	10.3	187,070.4	-100.0%	-100.0%
50 Federal Grants	25175	02	010A.076	SOR 2024	956,882.0	6,993,212.2	-	-	0.0%	0.0%
50 Federal Grants	25175	02	010.076	SOR 2024	-	-	1,129,357.2	2,606,680.0	-100.0%	-100.0%
50 Federal Grants	25176	02	010A.076	PATH FY2024	31,373.1	160,957.6	-	-	0.0%	0.0%
50 Federal Grants	25178	02	010A.076	RI Crisis Counseling Program CCP	-	30,239.9	-	-	0.0%	0.0%
50 Federal Grants	25178	02	010.076	RI Crisis Counseling Program CCP	-	-	17,176.9	59,964.2	-100.0%	-100.0%
50 Federal Grants	25182	02	010A.076	2024 RI Drug Support Project	83,700.1	318,886.1	-	-	0.0%	0.0%
50 Federal Grants	25182	02	010.076	2024 RI Drug Support Project	-	-	29,219.2	29,219.2	-100.0%	-100.0%
50 Federal Grants	25183	02	010A.076	BSCA Center for MH BG 09/30/24-09/29/26	-	108,597.4	-	-	0.0%	0.0%
50 Federal Grants	25185	02	010A.076	FY25 Community Mental Health Services Block Grant	255,075.3	1,038,524.8	-	-	0.0%	0.0%
50 Federal Grants	25190	02	010.076	COVID-19 FMAP - Community Residence Program Ladd Oper:	-	-	-	39.2	0.0%	-100.0%
50 Federal Grants	25196	02	010A.076	Financial Management Medicaid Admin Federal	1,209.5	225,191.1	-	-	0.0%	0.0%
50 Federal Grants	25199	02	010.076	CARES Act: Behavioral Healthcare Services	-	-	-	-	0.0%	0.0%
50 Federal Grants	25200	02	010.076	CAA21: Block Grants for Community Mental Health Services	-	-	-	245,843.5	0.0%	-100.0%
50 Federal Grants	26010	02	010A.079	ARP SFRF: DCYF Provider Workforce Stabilization	82,665.2	258,613.0	-	-	0.0%	0.0%
50 Federal Grants	26010	02	010.079	ARP SFRF: DCYF Provider Workforce Stabilization	-	-	93,242.8	1,303,614.3	-100.0%	-100.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	26012	02	010A.079	ARP SFRF: DCYF Workforce Stabilization - Sign on Bonuses	(5,253.0)	4,723.0	-	-	0.0%	0.0%
50 Federal Grants	26012	02	010.079	ARP SFRF: DCYF Workforce Stabilization - Sign on Bonuses	-	-	3,001.1	101,279.5	-100.0%	-100.0%
50 Federal Grants	26013	02	010A.079	ARP SFRF: DCYF Workforce Stabilization - Sign on Bonuses:	(401.9)	344.5	-	-	0.0%	0.0%
50 Federal Grants	26013	02	010.079	ARP SFRF: DCYF Workforce Stabilization - Sign on Bonuses:	-	-	229.6	7,748.1	-100.0%	-100.0%
50 Federal Grants	26014	02	010A.079	ARP SFRF: DCYF Workforce Stabilization - Premium Pay: Pay	(7,556.2)	20,865.4	-	-	0.0%	0.0%
50 Federal Grants	26014	02	010.079	ARP SFRF: DCYF Workforce Stabilization - Premium Pay: Pay	-	-	6,417.4	94,830.7	-100.0%	-100.0%
50 Federal Grants	26015	02	010.079	TANF/EA - CM Program - Federal Share	-	-	308,793.0	308,793.0	-100.0%	-100.0%
50 Federal Grants	26016	02	010A.079	Title IV-E - Central Management	725.1	10,110.6	-	-	0.0%	0.0%
50 Federal Grants	26016	02	010.079	Title IV-E - Central Management	-	-	57,416.5	992,506.9	-100.0%	-100.0%
50 Federal Grants	26017	02	010A.079	Title IV-E - CCWIS - Federal Match	1,884,702.7	4,223,364.1	-	-	0.0%	0.0%
50 Federal Grants	26017	02	010.079	Title IV-E - CCWIS - Federal Match	-	-	368,831.2	2,928,860.2	-100.0%	-100.0%
50 Federal Grants	26018	02	010A.079	Medicaid-CM Admin-Federal Share	144,454.7	1,311,329.1	-	-	0.0%	0.0%
50 Federal Grants	26018	02	010.079	Medicaid-CM Admin-Federal Share	-	-	260,505.1	662,057.1	-100.0%	-100.0%
50 Federal Grants	26028	02	010A.079	Title I -079 (A)	9,000.0	194,576.6	-	-	0.0%	0.0%
50 Federal Grants	26028	02	010.079	Title I -079 (A)	-	-	20,513.5	202,565.2	-100.0%	-100.0%
50 Federal Grants	26029	02	010.079	G: IDEA B	-	-	14,050.0	130,822.9	-100.0%	-100.0%
50 Federal Grants	26030	02	010A.079	G: Title II - Education	(9,000.0)	(9,000.0)	-	-	0.0%	0.0%
50 Federal Grants	26030	02	010.079	G: Title II - Education	-	-	-	56,113.9	0.0%	-100.0%
50 Federal Grants	26031	02	010.079	RI System of Care Expansion	-	-	-	-	0.0%	0.0%
50 Federal Grants	26032	02	010A.079	G: Title IV-B - Child Welfare Services	16,313.9	347,332.4	-	-	0.0%	0.0%
50 Federal Grants	26032	02	010.079	G: Title IV-B - Child Welfare Services	-	-	-	(124,339.3)	0.0%	-100.0%
50 Federal Grants	26033	02	010A.079	G: Child Abuse and Neglect II	-	220,187.8	-	-	0.0%	0.0%
50 Federal Grants	26033	02	010.079	G: Child Abuse and Neglect II	-	-	-	2,975.0	0.0%	-100.0%
50 Federal Grants	26034	02	010A.079	Medicaid-CBH Admin-Federal Share	144,960.9	610,920.7	-	-	0.0%	0.0%
50 Federal Grants	26034	02	010.079	Medicaid-CBH Admin-Federal Share	-	-	573,537.0	991,564.0	-100.0%	-100.0%
50 Federal Grants	26035	02	010A.079	Medicaid-CBH Program-Federal Share	908,069.8	9,790,413.2	-	-	0.0%	0.0%
50 Federal Grants	26035	02	010.079	Medicaid-CBH Program-Federal Share	-	-	348,965.6	3,773,548.2	-100.0%	-100.0%
50 Federal Grants	26036	02	010.079	079: Mental Health Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	26041	02	010.079	G: Byrne Formula Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	26042	02	010.079	G: 079: Substance Abuse Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	26043	02	010.079	Prea Compliance Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	26044	02	010A.079	G: Perkins Grant	5,755.2	21,794.0	-	-	0.0%	0.0%
50 Federal Grants	26044	02	010.079	G: Perkins Grant	-	-	6,847.4	55,413.4	-100.0%	-100.0%
50 Federal Grants	26045	02	010.079	G: Seven Challenges	-	-	-	37,657.8	0.0%	-100.0%
50 Federal Grants	26046	02	010A.079	Medicaid-JCS Admin-Federal Share	9,345.5	36,889.9	-	-	0.0%	0.0%
50 Federal Grants	26046	02	010.079	Medicaid-JCS Admin-Federal Share	-	-	32,731.8	66,518.5	-100.0%	-100.0%
50 Federal Grants	26074	02	010A.079	079: Victims of Crime Act	-	14,417.9	-	-	0.0%	0.0%
50 Federal Grants	26074	02	010.079	079: Victims of Crime Act	-	-	23,577.1	99,567.1	-100.0%	-100.0%
50 Federal Grants	26075	02	010A.079	Title IV-E - Guardianship Assistance Federal	-	22,907.8	-	-	0.0%	0.0%
50 Federal Grants	26075	02	010.079	Title IV-E - Guardianship Assistance Federal	-	-	426,583.1	782,268.7	-100.0%	-100.0%
50 Federal Grants	26076	02	010.079	Project Aware	-	-	-	-	0.0%	0.0%
50 Federal Grants	26077	02	010A.079	G: SAMSHA - Project Aware	-	53,220.5	-	-	0.0%	0.0%
50 Federal Grants	26077	02	010.079	G: SAMSHA - Project Aware	-	-	-	137,230.1	-100.0%	-100.0%
50 Federal Grants	26078	02	010A.079	Family Preservation and Support Services	-	1,074,812.0	-	-	0.0%	0.0%
50 Federal Grants	26078	02	010.079	Family Preservation and Support Services	-	-	-	466,563.0	0.0%	-100.0%
50 Federal Grants	26079	02	010.079	Promoting Safe and Stable Families	-	-	-	-	0.0%	0.0%
50 Federal Grants	26080	02	010A.079	Kinship Navigator	19,526.2	66,709.2	-	-	0.0%	0.0%
50 Federal Grants	26080	02	010.079	Kinship Navigator	-	-	-	177,211.0	0.0%	-100.0%
50 Federal Grants	26082	02	010A.079	Families First Transition Act	15,394.5	623,944.4	-	-	0.0%	0.0%
50 Federal Grants	26082	02	010.079	Families First Transition Act	-	-	27,449.1	139,250.2	-100.0%	-100.0%
50 Federal Grants	26083	02	010A.079	TANF/EA - CW Program - Federal Share	-	-	4,045,394.3	6,547,002.2	-100.0%	-100.0%
50 Federal Grants	26084	02	010.079	TANF - Child Care	-	-	-	325,532.0	0.0%	-100.0%
50 Federal Grants	26085	02	010.079	TANF - HCBS	-	-	-	1,116,691.0	0.0%	-100.0%
50 Federal Grants	26086	02	010.079	079 - Federal - Day Care Licensing	-	-	-	-	0.0%	0.0%
50 Federal Grants	26087	02	010A.079	G: Child Abuse Challenge Grant	-	13,031.3	-	-	0.0%	0.0%
50 Federal Grants	26087	02	010.079	G: Child Abuse Challenge Grant	-	-	-	13,711.0	0.0%	-100.0%
50 Federal Grants	26088	02	010A.079	ARP DIRECT: Community-Based Child Abuse Prevention	7,579.4	7,579.4	-	-	0.0%	0.0%
50 Federal Grants	26088	02	010.079	ARP DIRECT: Community-Based Child Abuse Prevention	-	-	-	44,634.3	0.0%	-100.0%
50 Federal Grants	26089	02	010A.079	Education and Training Vouchers	35,941.0	185,542.4	-	-	0.0%	0.0%
50 Federal Grants	26089	02	010.079	Education and Training Vouchers	-	-	-	-	0.0%	0.0%
50 Federal Grants	26090	02	010A.079	Adoption Incentive Payments	-	138,068.9	-	-	0.0%	0.0%
50 Federal Grants	26090	02	010.079	Adoption Incentive Payments	-	-	-	45,539.1	0.0%	-100.0%
50 Federal Grants	26091	02	010A.079	G: Children's Justice Act	-	990.0	-	-	0.0%	0.0%
50 Federal Grants	26091	02	010.079	G: Children's Justice Act	-	-	-	40,779.6	0.0%	-100.0%
50 Federal Grants	26092	02	010A.079	Foster Family Recruitment and Retention OPRE	3,593.8	61,631.6	-	-	0.0%	0.0%
50 Federal Grants	26092	02	010.079	Foster Family Recruitment and Retention OPRE	-	-	10,208.7	108,377.6	-100.0%	-100.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	26094	02	010.079	Adoption Well-Being Rhode Island	-	-	-	-	0.0%	0.0%
50 Federal Grants	26095	02	010.079	A Family for Every Child	-	-	-	-	0.0%	0.0%
50 Federal Grants	26096	02	010A.079	Title IV-E - Direct Services	323,974.2	4,415,626.7	-	-	0.0%	0.0%
50 Federal Grants	26096	02	010.079	Title IV-E - Direct Services	-	-	-	6,478,711.0	0.0%	-100.0%
50 Federal Grants	26097	02	010A.079	Title IV-E - Direct Services Program	-	145,874.6	-	-	0.0%	0.0%
50 Federal Grants	26097	02	010.079	Title IV-E - Direct Services Program	-	-	595,498.3	1,670,573.8	-100.0%	-100.0%
50 Federal Grants	26098	02	010A.079	Title IV-E - Adoption Assistance	128,785.8	536,432.5	-	-	0.0%	0.0%
50 Federal Grants	26098	02	010.079	Title IV-E - Adoption Assistance	-	-	104,618.1	1,778,703.6	-100.0%	-100.0%
50 Federal Grants	26099	02	010A.079	Title IV-E - Adoption Assistance Program	-	263,914.5	-	-	0.0%	0.0%
50 Federal Grants	26099	02	010.079	Title IV-E - Adoption Assistance Program	-	-	2,591,011.7	5,693,206.3	-100.0%	-100.0%
50 Federal Grants	26100	02	010.079	Adoption Assistance Applicable Child Savings	-	-	-	-	0.0%	0.0%
50 Federal Grants	26102	02	010.079	B: SSBG - TANF Transfer	-	-	-	2,570,839.0	0.0%	-100.0%
50 Federal Grants	26103	02	010.079	ARP DIRECT: Child Abuse State Grants	-	-	-	-	0.0%	0.0%
50 Federal Grants	26104	02	010A.079	G: Independent Living Program	214,511.1	1,328,288.5	-	-	0.0%	0.0%
50 Federal Grants	26104	02	010.079	G: Independent Living Program	-	-	-	113,314.7	0.0%	-100.0%
50 Federal Grants	26105	02	010A.079	Medicaid-CW Admin-Federal Share	839,501.0	2,844,651.2	-	-	0.0%	0.0%
50 Federal Grants	26105	02	010.079	Medicaid-CW Admin-Federal Share	-	-	790,759.0	3,620,643.2	-100.0%	-100.0%
50 Federal Grants	26106	02	010A.079	Medicaid-CW Program-Federal Share	3,177,958.4	26,896,315.5	-	-	0.0%	0.0%
50 Federal Grants	26106	02	010.079	Medicaid-CW Program-Federal Share	-	-	(554.2)	16,065,753.7	-100.0%	-100.0%
50 Federal Grants	26107	02	010A.079	Medicaid - POS Placements-Federal Share	71,081.5	1,648,733.5	-	-	0.0%	0.0%
50 Federal Grants	26107	02	010.079	Medicaid - POS Placements-Federal Share	-	-	186.2	1,686,755.3	-100.0%	-100.0%
50 Federal Grants	26108	02	010.079	Federal: CNOM - Residential Diversion CW	-	-	-	224.8	0.0%	-100.0%
50 Federal Grants	26109	02	010.079	Student Financial Aid (EC)	-	-	-	-	0.0%	0.0%
50 Federal Grants	26116	02	010.079	Positive Education Partnership	-	-	-	-	0.0%	0.0%
50 Federal Grants	26117	02	010.079	G: Title IV	-	-	-	-	0.0%	0.0%
50 Federal Grants	26119	02	010.079	Title I -079 (B)	-	-	-	-	0.0%	0.0%
50 Federal Grants	26122	02	010.079	A: SSBG - TANF Transfer	-	-	-	-	0.0%	0.0%
50 Federal Grants	26123	02	010.079	TANF - Child Care Development Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	26125	02	010.079	ARP SFRF: PRTF A&E and Operating	-	-	-	(644,918.5)	0.0%	-100.0%
50 Federal Grants	26127	02	010.079	G: Bradley AWARE	-	-	10,917.6	57,488.0	-100.0%	-100.0%
50 Federal Grants	26128	02	010.079	079: PDG Birth to Five Planning Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	26130	02	010.079	Hotel Services - TANF	-	-	-	312,862.9	0.0%	-100.0%
50 Federal Grants	26131	02	010.079	G: Project Aware RIDE	-	-	-	-	0.0%	0.0%
50 Federal Grants	26132	02	010.079	ARP SFRF: Residential Treatment Facility Design - DOA	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	26134	02	010.079	TANF - SSBG Transfer	-	-	-	1,544,386.4	0.0%	-100.0%
50 Federal Grants	26138	02	010.079	Title IV - Community Services	-	-	-	-	0.0%	0.0%
50 Federal Grants	26141	02	010A.079	OJJDP Supporting Youth Success	(15,863.9)	7,007.3	-	-	0.0%	0.0%
50 Federal Grants	26144	02	010A.079	CAA21: Chafee Education and Training Vouchers	40,809.2	40,809.2	-	-	0.0%	0.0%
50 Federal Grants	26144	02	010.079	CAA21: Chafee Education and Training Vouchers	-	-	-	-	0.0%	0.0%
50 Federal Grants	26145	02	010.079	CAA21: Title IV-B- Child Welfare Services	-	-	-	-	0.0%	0.0%
50 Federal Grants	31005	02	010.026	ARP DIRECT: National Endowment for the Arts	-	-	-	-	0.0%	0.0%
50 Federal Grants	31006	02	010.026	Partnership Agreement	-	-	-	-	0.0%	0.0%
50 Federal Grants	31013	02	010.026	Promotion of the Arts	-	-	-	934,100.0	0.0%	-100.0%
50 Federal Grants	31014	02	010A.026	Promotion of the Arts - NEA Partnership Agreement	69,161.6	1,561,839.4	-	-	0.0%	0.0%
50 Federal Grants	31014	02	010.026	Promotion of the Arts - NEA Partnership Agreement	-	-	-	741,438.5	0.0%	-100.0%
50 Federal Grants	31105	02	010A.027	Old State House Renovations	-	20,069.5	-	-	0.0%	0.0%
50 Federal Grants	31106	02	010A.027	Federal: Survey and Planning	-	33,011.3	-	-	0.0%	0.0%
50 Federal Grants	31106	02	010.027	Federal: Survey and Planning	-	-	-	629,548.0	0.0%	-100.0%
50 Federal Grants	31107	02	010.027	HPF - Certified Local Government Awards	-	-	-	93,578.0	0.0%	-100.0%
50 Federal Grants	31115	02	010.027	FY2022 RI SHPO HPF	-	-	-	-	0.0%	0.0%
50 Federal Grants	31118	02	010A.027	HPF URC - RI SHPO - African American Civil Rights	-	12,807.4	-	-	0.0%	0.0%
50 Federal Grants	31202	02	010.052	Reactor Instrumentation Upgrade	-	-	-	-	0.0%	0.0%
50 Federal Grants	31207	02	010.052	Nuclear Engineering Education Program - RI	-	-	-	-	0.0%	0.0%
50 Federal Grants	31209	02	010.052	052: FEMA Reimbursable Expenses	-	-	(6,752.0)	(901.9)	-100.0%	-100.0%
50 Federal Grants	31305	02	010A.085	ARP SFRF: RI Reconnects	(750,877.4)	2,428,209.3	-	-	0.0%	0.0%
50 Federal Grants	31305	02	010.085	ARP SFRF: RI Reconnects	-	-	506,503.6	1,908,225.7	-100.0%	-100.0%
50 Federal Grants	31306	02	010.085	A: All Volunteer Force Education Assistance	-	-	36,958.6	81,706.3	-100.0%	-100.0%
50 Federal Grants	31307	02	010.085	B: All Volunteer Force Education Assistance	-	-	-	-	0.0%	0.0%
50 Federal Grants	31308	02	010A.085	Gaining Early Awareness for Undergrad Program	331,643.7	3,262,317.3	-	-	0.0%	0.0%
50 Federal Grants	31308	02	010.085	Gaining Early Awareness for Undergrad Program	-	-	2,095,010.0	4,697,363.8	-100.0%	-100.0%
50 Federal Grants	31329	02	010A.085	Longitudinal Data Systems - RIDE Suballocation	409,288.7	692,029.7	-	-	0.0%	0.0%
50 Federal Grants	31329	02	010.085	Longitudinal Data Systems - RIDE Suballocation	-	-	117,297.3	258,007.2	-100.0%	-100.0%
50 Federal Grants	31335	02	010.085	College Access Challenge Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	31336	02	010.085	Capacity Building for Stem Careers	-	-	-	-	0.0%	0.0%
50 Federal Grants	31337	02	010A.085	ARP SFRF: Enhanced Real Jobs: OPC Wraparound Services	-	5,002.5	-	-	0.0%	0.0%
50 Federal Grants	31341	02	010.085	085: PDG Birth to Five Planning Grant	-	-	7.0	20,290.4	-100.0%	-100.0%

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50 Federal Grants	31343	02	010.085	RI OPC - Reconnect CDS Reed	-	-	-	-	0.0%	0.0%
50 Federal Grants	31344	02	010A.085	RINEC: CDF DOL Award	-	691,440.9	-	-	0.0%	0.0%
50 Federal Grants	31344	02	010.085	RINEC: CDF DOL Award	-	-	-	-	0.0%	0.0%
50 Federal Grants	31345	02	010A.085	ARP SFRF: RIC Cyber Center	(343,594.0)	606,734.9	-	-	0.0%	0.0%
50 Federal Grants	31345	02	010.085	ARP SFRF: RIC Cyber Center	-	-	205,405.0	892,271.2	-100.0%	-100.0%
50 Federal Grants	31346	02	010A.085	ARP SFRF: CCRI Fresh Start Scholarship	(946,241.0)	986,987.4	-	-	0.0%	0.0%
50 Federal Grants	31346	02	010.085	ARP SFRF: CCRI Fresh Start Scholarship	-	-	0.1	1,134,813.4	-100.0%	-100.0%
50 Federal Grants	31350	02	010A.085	WEC: CDF DOL Award	144,765.2	156,875.6	-	-	0.0%	0.0%
50 Federal Grants	31351	02	010A.085	CS4RI Grant	-	3,490.5	-	-	0.0%	0.0%
50 Federal Grants	31351	02	010.085	CS4RI Grant	-	-	10,524.9	22,952.8	-100.0%	-100.0%
50 Federal Grants	32024	02	010A.072	Local Food for Schools	-	13,528.6	-	-	0.0%	0.0%
50 Federal Grants	32024	02	010.072	Local Food for Schools	-	-	-	36,679.1	0.0%	-100.0%
50 Federal Grants	32026	02	010A.072	Technology Innovation Grant	3,700.9	128,349.6	-	-	0.0%	0.0%
50 Federal Grants	32026	02	010.072	Technology Innovation Grant	-	-	-	290,495.4	0.0%	-100.0%
50 Federal Grants	32027	02	010A.072	School Breakfast Program	1,536,354.4	10,934,017.0	-	-	0.0%	0.0%
50 Federal Grants	32027	02	010.072	School Breakfast Program	-	-	-	4,746,913.6	0.0%	-100.0%
50 Federal Grants	32028	02	010A.072	National School Lunch Program	5,669,783.4	32,335,572.4	-	-	0.0%	0.0%
50 Federal Grants	32028	02	010.072	National School Lunch Program	-	-	10,005,018.1	23,865,215.2	-100.0%	-100.0%
50 Federal Grants	32030	02	010A.072	Special School Milk Program	130.5	16,103.2	-	-	0.0%	0.0%
50 Federal Grants	32030	02	010.072	Special School Milk Program	-	-	-	16,767.7	0.0%	-100.0%
50 Federal Grants	32031	02	010A.072	Child and Adult Care Food Program	1,271,394.5	5,654,542.2	-	-	0.0%	0.0%
50 Federal Grants	32031	02	010.072	Child and Adult Care Food Program	-	-	2,087,270.0	5,070,256.7	-100.0%	-100.0%
50 Federal Grants	32032	02	010A.072	CACFP Reallocation Audit Funds	-	22,067.9	-	-	0.0%	0.0%
50 Federal Grants	32032	02	010.072	CACFP Reallocation Audit Funds	-	-	17,010.0	16,946.9	-100.0%	-100.0%
50 Federal Grants	32033	02	010A.072	Summer Food Service Program	-	1,047,307.0	-	-	0.0%	0.0%
50 Federal Grants	32033	02	010.072	Summer Food Service Program	-	-	-	910,682.5	0.0%	-100.0%
50 Federal Grants	32034	02	010A.072	Summer Program - Administrative Expenses	-	133,798.5	-	-	0.0%	0.0%
50 Federal Grants	32034	02	010.072	Summer Program - Administrative Expenses	-	-	-	153,093.3	0.0%	-100.0%
50 Federal Grants	32035	02	010A.072	Nutrition - Administrative Expenses/Finance	33,458.3	532,298.9	-	-	0.0%	0.0%
50 Federal Grants	32035	02	010.072	Nutrition - Administrative Expenses/Finance	-	-	-	-	0.0%	0.0%
50 Federal Grants	32036	02	010A.072	Team Nutrition	29,244.0	303,576.3	-	-	0.0%	0.0%
50 Federal Grants	32036	02	010.072	Team Nutrition	-	-	-	189,527.3	0.0%	-100.0%
50 Federal Grants	32038	02	010A.072	Child Nutrition School Food Equipment Grant	-	42,697.0	-	-	0.0%	0.0%
50 Federal Grants	32038	02	010.072	Child Nutrition School Food Equipment Grant	-	-	-	70,351.6	0.0%	-100.0%
50 Federal Grants	32039	02	010.072	ARP DIRECT: NSLP Equipment Grants	-	-	-	42,256.3	0.0%	-100.0%
50 Federal Grants	32040	02	010A.072	Fresh Fruit and Vegetable Program	8,483.0	1,660,201.8	-	-	0.0%	0.0%
50 Federal Grants	32040	02	010.072	Fresh Fruit and Vegetable Program	-	-	754,500.2	1,268,174.5	-100.0%	-100.0%
50 Federal Grants	32041	02	010A.072	ARP DIRECT: Farm to School SA Formula	7,459.7	172,075.0	-	-	0.0%	0.0%
50 Federal Grants	32041	02	010.072	ARP DIRECT: Farm to School SA Formula	-	-	-	54,163.9	0.0%	-100.0%
50 Federal Grants	32042	02	010.072	Adult Ed DLT Trade Act	-	-	-	61,004.4	0.0%	-100.0%
50 Federal Grants	32043	02	010A.072	ARP SFRF: Adult Education Investment	(244,619.3)	403,419.9	-	-	0.0%	0.0%
50 Federal Grants	32043	02	010.072	ARP SFRF: Adult Education Investment	-	-	333,095.0	1,008,217.1	-100.0%	-100.0%
50 Federal Grants	32044	02	010A.072	ARP SFRF: Out-of-School Learning Grants	(1,392,635.5)	883,034.0	-	-	0.0%	0.0%
50 Federal Grants	32044	02	010.072	ARP SFRF: Out-of-School Learning Grants	-	-	56,573.3	414,825.5	-100.0%	-100.0%
50 Federal Grants	32045	02	010A.072	Adult Basic Education - Administration of the Comprehensive E	1,043,312.8	2,022,649.7	-	-	0.0%	0.0%
50 Federal Grants	32045	02	010.072	Adult Basic Education - Administration of the Comprehensive E	-	-	438,250.0	1,898,713.0	-100.0%	-100.0%
50 Federal Grants	32046	02	010A.072	Title I - Disadvantaged Youth	10,430,133.8	32,766,681.6	-	-	0.0%	0.0%
50 Federal Grants	32046	02	010.072	Title I - Disadvantaged Youth	-	-	22,012,421.0	51,416,869.5	-100.0%	-100.0%
50 Federal Grants	32047	02	010.072	Title I - Delinquent Children	-	-	803.0	(2,450.5)	-100.0%	-100.0%
50 Federal Grants	32048	02	010A.072	Children with Disabilities - Part B	5,046,338.1	22,513,060.4	-	-	0.0%	0.0%
50 Federal Grants	32048	02	010.072	Children with Disabilities - Part B	-	-	16,705,596.0	43,753,793.0	-100.0%	-100.0%
50 Federal Grants	32049	02	010.072	ARP DIRECT: Individuals with Disabilities Education Act (IDEA	-	-	-	-	0.0%	0.0%
50 Federal Grants	32051	02	010A.072	Vocational Education - Perkins	118,179.4	322,319.5	-	-	0.0%	0.0%
50 Federal Grants	32051	02	010.072	Vocational Education - Perkins	-	-	42,110.6	186,679.3	-100.0%	-100.0%
50 Federal Grants	32052	02	010A.072	Vocational Education - Perkins - Secondary	572,133.8	3,101,133.1	-	-	0.0%	0.0%
50 Federal Grants	32052	02	010.072	Vocational Education - Perkins - Secondary	-	-	1,079,816.6	4,535,979.4	-100.0%	-100.0%
50 Federal Grants	32053	02	010A.072	Vocational Education - Perkins - Post Secondary	67,101.9	605,894.5	-	-	0.0%	0.0%
50 Federal Grants	32053	02	010.072	Vocational Education - Perkins - Post Secondary	-	-	-	391,422.0	0.0%	-100.0%
50 Federal Grants	32054	02	010.072	Vocational Education - Perkins - Adult Vocational	-	-	-	-	0.0%	0.0%
50 Federal Grants	32055	02	010A.072	Vocational Education - Perkins - Leadership Funds	190,625.9	1,009,227.4	-	-	0.0%	0.0%
50 Federal Grants	32055	02	010.072	Vocational Education - Perkins - Leadership Funds	-	-	79,133.9	470,941.3	-100.0%	-100.0%
50 Federal Grants	32056	02	010A.072	Perkins Reserve	37,044.5	788,578.0	-	-	0.0%	0.0%
50 Federal Grants	32056	02	010.072	Perkins Reserve	-	-	43,313.5	442,267.7	-100.0%	-100.0%
50 Federal Grants	32057	02	010.072	Rhode Island Stem Apprenticeship for High School	-	-	-	-	0.0%	0.0%
50 Federal Grants	32058	02	010A.072	Children with Disabilities - Preschool	134,308.2	871,905.1	-	-	0.0%	0.0%
50 Federal Grants	32058	02	010.072	Children with Disabilities - Preschool	-	-	380,021.0	1,302,511.0	-100.0%	-100.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	32059	02	010.072	ARP DIRECT: Individuals with Disabilities Education Act (IDEA)	-	-	-	-	0.0%	0.0%
50 Federal Grants	32060	02	010.072	RIDE's School Climate Transformation Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	32061	02	010A.072	RI School Based Mental Health Services Grant	-	2,176,564.0	-	-	0.0%	0.0%
50 Federal Grants	32061	02	010.072	RI School Based Mental Health Services Grant	-	-	217,835.0	930,798.0	-100.0%	-100.0%
50 Federal Grants	32062	02	010A.072	Education for Homeless Children and Youth	15,526.1	300,045.4	-	-	0.0%	0.0%
50 Federal Grants	32062	02	010.072	Education for Homeless Children and Youth	-	-	64,269.0	337,814.0	-100.0%	-100.0%
50 Federal Grants	32063	02	010A.072	Public Charter School Program	36,395.6	1,185,899.5	-	-	0.0%	0.0%
50 Federal Grants	32063	02	010.072	Public Charter School Program	-	-	-	451,465.6	0.0%	-100.0%
50 Federal Grants	32064	02	010A.072	21st Century Community Learning Center	453,209.5	6,460,638.4	-	-	0.0%	0.0%
50 Federal Grants	32064	02	010.072	21st Century Community Learning Center	-	-	1,571,386.0	4,658,232.0	-100.0%	-100.0%
50 Federal Grants	32065	02	010A.072	State Personnel Development Grant	-	612,172.2	-	-	0.0%	0.0%
50 Federal Grants	32065	02	010.072	State Personnel Development Grant	-	-	173,410.0	655,357.0	-100.0%	-100.0%
50 Federal Grants	32066	02	010A.072	Title IV(A) - Student Support and Academic Enrich	774,055.5	3,256,078.5	-	-	0.0%	0.0%
50 Federal Grants	32066	02	010.072	Title IV(A) - Student Support and Academic Enrich	-	-	1,988,585.0	5,772,732.0	-100.0%	-100.0%
50 Federal Grants	32067	02	010.072	National Center for Educational Statistics	-	-	-	-	0.0%	0.0%
50 Federal Grants	32068	02	010A.072	Title III - Language Acquisition	552,465.0	1,356,790.4	-	-	0.0%	0.0%
50 Federal Grants	32068	02	010.072	Title III - Language Acquisition	-	-	1,065,306.0	2,087,125.0	-100.0%	-100.0%
50 Federal Grants	32069	02	010A.072	Title II (A) - Teacher Quality	-	2,903,180.1	-	-	0.0%	0.0%
50 Federal Grants	32069	02	010.072	Title II (A) - Teacher Quality	-	-	3,123,604.0	8,267,862.0	-100.0%	-100.0%
50 Federal Grants	32070	02	010A.072	State Assessments	294,695.3	4,153,946.0	-	-	0.0%	0.0%
50 Federal Grants	32070	02	010.072	State Assessments	-	-	1,963,839.0	1,963,839.0	-100.0%	-100.0%
50 Federal Grants	32071	02	010.072	Comprehensive Literacy State Development Grant	-	-	-	4,843,232.2	0.0%	-100.0%
50 Federal Grants	32072	02	010A.072	072: Longitudinal Data Systems	7,706.7	199,214.8	-	-	0.0%	0.0%
50 Federal Grants	32072	02	010.072	072: Longitudinal Data Systems	-	-	985.0	13,607.0	-100.0%	-100.0%
50 Federal Grants	32074	02	010A.072	Investing in Innovation Grant	-	388,353.4	-	-	0.0%	0.0%
50 Federal Grants	32074	02	010.072	Investing in Innovation Grant	-	-	3,063.0	340,298.0	-100.0%	-100.0%
50 Federal Grants	32075	02	010.072	Preschool Development Grants - Expansion	-	-	-	-	0.0%	0.0%
50 Federal Grants	32076	02	010.072	ARP DIRECT: ESSER 3 Funds - ACES	-	-	(324,412.9)	6,163,134.1	-100.0%	-100.0%
50 Federal Grants	32077	02	010.072	ARP DIRECT: EANS	-	-	-	180,421.0	0.0%	-100.0%
50 Federal Grants	32078	02	010.072	ARP DIRECT: Homeless Children and Youth	-	-	-	1,251,665.0	0.0%	-100.0%
50 Federal Grants	32079	02	010.072	ARP DIRECT: ESSER 3 Funds - LEAP LEA Match Grant	-	-	30.5	3,711,381.5	-100.0%	-100.0%
50 Federal Grants	32080	02	010A.072	RI School Based Surveillance to Support Adolescent	-	28,956.9	-	-	0.0%	0.0%
50 Federal Grants	32080	02	010.072	RI School Based Surveillance to Support Adolescent	-	-	-	-	0.0%	0.0%
50 Federal Grants	32081	02	010.072	Adolescent Health and Achievement School Based Surv	-	-	-	-	0.0%	0.0%
50 Federal Grants	32082	02	010A.072	Substance Abuse and Mental Health Services	-	1,083,959.8	-	-	0.0%	0.0%
50 Federal Grants	32082	02	010.072	Substance Abuse and Mental Health Services	-	-	147,535.7	1,566,147.1	-100.0%	-100.0%
50 Federal Grants	32084	02	010.072	072: Preschool Development Grant (PDG)	-	-	-	-	0.0%	0.0%
50 Federal Grants	32085	02	010A.072	Project Opportunity	-	1,258,006.5	-	-	0.0%	0.0%
50 Federal Grants	32085	02	010.072	Project Opportunity	-	-	-	532,788.0	0.0%	-100.0%
50 Federal Grants	32086	02	010A.072	Early Childhood Education	-	141,282.5	-	-	0.0%	0.0%
50 Federal Grants	32086	02	010.072	Early Childhood Education	-	-	14,320.3	228,472.7	-100.0%	-100.0%
50 Federal Grants	32087	02	010A.072	RI CNCS Administration	-	400.2	-	-	0.0%	0.0%
50 Federal Grants	32087	02	010.072	RI CNCS Administration	-	-	-	169,524.4	0.0%	-100.0%
50 Federal Grants	32088	02	010A.072	RI Commission for National and Community Service	138,344.5	621,056.8	-	-	0.0%	0.0%
50 Federal Grants	32088	02	010.072	RI Commission for National and Community Service	-	-	-	854,869.6	0.0%	-100.0%
50 Federal Grants	32089	02	010A.072	RI CNCS Training and Technical Assistance	8,347.9	57,225.2	-	-	0.0%	0.0%
50 Federal Grants	32089	02	010.072	RI CNCS Training and Technical Assistance	-	-	-	163,263.7	0.0%	-100.0%
50 Federal Grants	32090	02	010A.072	National Assessment of Educational Programs	-	378.3	-	-	0.0%	0.0%
50 Federal Grants	32090	02	010.072	National Assessment of Educational Programs	-	-	-	374,544.0	0.0%	-100.0%
50 Federal Grants	32102	02	010A.072	Title IV Part A - Student Supp and Academic Enrichment	2,699.2	59,581.1	-	-	0.0%	0.0%
50 Federal Grants	32102	02	010.072	Title IV Part A - Student Supp and Academic Enrichment	-	-	25,820.0	25,820.0	-100.0%	-100.0%
50 Federal Grants	32103	02	010A.072	Title I - Davies	23,341.0	166,071.0	-	-	0.0%	0.0%
50 Federal Grants	32103	02	010.072	Title I - Davies	-	-	162,448.9	160,447.8	-100.0%	-100.0%
50 Federal Grants	32104	02	010A.072	Special Education - Part B - Davies	-	168,453.0	-	-	0.0%	0.0%
50 Federal Grants	32104	02	010.072	Special Education - Part B - Davies	-	-	233,584.9	244,221.8	-100.0%	-100.0%
50 Federal Grants	32105	02	010A.072	Vocational Education - Regional Plan - Davies	197.1	56,249.5	-	-	0.0%	0.0%
50 Federal Grants	32105	02	010.072	Vocational Education - Regional Plan - Davies	-	-	49,629.7	111,754.4	-100.0%	-100.0%
50 Federal Grants	32106	02	010A.072	Teacher Quality - Davies	-	10,864.6	-	-	0.0%	0.0%
50 Federal Grants	32106	02	010.072	Teacher Quality - Davies	-	-	52,525.1	65,776.2	-100.0%	-100.0%
50 Federal Grants	32107	02	010.072	ARP DIRECT: ESSER 3 Funds - Davies	-	-	-	1,436,625.7	0.0%	-100.0%
50 Federal Grants	32119	02	010A.072	Title I - Deaf	-	38,640.5	-	-	0.0%	0.0%
50 Federal Grants	32119	02	010.072	Title I - Deaf	-	-	-	65,901.6	0.0%	-100.0%
50 Federal Grants	32120	02	010A.072	Special Education - Part B - Deaf	-	1,771.6	-	-	0.0%	0.0%
50 Federal Grants	32120	02	010.072	Special Education - Part B - Deaf	-	-	-	78,897.1	0.0%	-100.0%
50 Federal Grants	32121	02	010A.072	Special Education - Preschool - Deaf	-	300.2	-	-	0.0%	0.0%
50 Federal Grants	32121	02	010.072	Special Education - Preschool - Deaf	-	-	-	9,451.4	0.0%	-100.0%

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50 Federal Grants	32122	02	010A.072	Teacher Quality - Deaf	-	2,392.1	-	-	0.0%	0.0%
50 Federal Grants	32122	02	010.072	Teacher Quality - Deaf	-	-	3,787.4	12,177.7	-100.0%	-100.0%
50 Federal Grants	32123	02	010.072	School Improvement Grant - RISD	-	-	-	-	0.0%	0.0%
50 Federal Grants	32124	02	010A.072	Title IV - Student Support and Academic Enrichment	-	7,738.1	-	-	0.0%	0.0%
50 Federal Grants	32124	02	010.072	Title IV - Student Support and Academic Enrichment	-	-	-	2,014.5	0.0%	-100.0%
50 Federal Grants	32125	02	010.072	ARP DIRECT: ESSER 3 Funds - Deaf	-	-	-	98,847.7	0.0%	-100.0%
50 Federal Grants	32126	02	010A.072	Medicaid - Hearing	3,754.0	51,807.2	-	-	0.0%	0.0%
50 Federal Grants	32126	02	010.072	Medicaid - Hearing	-	-	2,708.8	25,955.6	-100.0%	-100.0%
50 Federal Grants	32150	02	010.072	ARP DIRECT: ESSER 3 Funds - Education Aid - Districts	-	-	324,382.4	104,301,778.9	-100.0%	-100.0%
50 Federal Grants	32162	02	010.072	Title I - School Improvement	-	-	-	-	0.0%	0.0%
50 Federal Grants	32164	02	010.072	Title IV - Drug Free - Davies	-	-	-	-	0.0%	0.0%
50 Federal Grants	32169	02	010A.072	RI Trauma Informed Services in Schools	1,557.8	1,117,172.5	-	-	0.0%	0.0%
50 Federal Grants	32169	02	010.072	RI Trauma Informed Services in Schools	-	-	120,027.5	1,013,906.4	-100.0%	-100.0%
50 Federal Grants	32170	02	010A.072	RI Project AWARE Cohort 3	81,242.1	1,540,285.0	-	-	0.0%	0.0%
50 Federal Grants	32170	02	010.072	RI Project AWARE Cohort 3	-	-	335,646.0	1,197,783.0	-100.0%	-100.0%
50 Federal Grants	32171	02	010.072	NSLP Supply Chain Assistance Grants - R3	-	-	-	-	0.0%	0.0%
50 Federal Grants	32179	02	010.072	Bradley Hospital	-	-	-	44,940.8	0.0%	-100.0%
50 Federal Grants	32180	02	010A.072	RI School Based Mental Health Services Project Cohort 2	330,229.4	2,430,491.5	-	-	0.0%	0.0%
50 Federal Grants	32180	02	010.072	RI School Based Mental Health Services Project Cohort 2	-	-	427,092.0	1,798,172.0	-100.0%	-100.0%
50 Federal Grants	32181	02	010A.072	072: PDG Birth to Five Planning Grant	-	375,187.5	-	-	0.0%	0.0%
50 Federal Grants	32181	02	010.072	072: PDG Birth to Five Planning Grant	-	-	178,018.5	282,563.5	-100.0%	-100.0%
50 Federal Grants	32182	02	010A.072	Stronger Connections Grant	148,080.9	1,080,415.2	-	-	0.0%	0.0%
50 Federal Grants	32182	02	010.072	Stronger Connections Grant	-	-	228,140.0	966,639.0	-100.0%	-100.0%
50 Federal Grants	32183	02	010A.072	Non Competitive Technology Innovation Grant	12,162.0	194,440.4	-	-	0.0%	0.0%
50 Federal Grants	32183	02	010.072	Non Competitive Technology Innovation Grant	-	-	-	84,899.4	0.0%	-100.0%
50 Federal Grants	32185	02	010A.072	ARP SFRF: Adult Education Investment: Evaluation & Marketin	-	121,440.1	-	-	0.0%	0.0%
50 Federal Grants	32185	02	010.072	ARP SFRF: Adult Education Investment: Evaluation & Marketin	-	-	19,130.2	128,093.4	-100.0%	-100.0%
50 Federal Grants	32186	02	010A.072	ARP SFRF: Adult Education Investment: Admin	(0.3)	(120,113.2)	-	-	0.0%	0.0%
50 Federal Grants	32186	02	010.072	ARP SFRF: Adult Education Investment: Admin	-	-	-	74,068.1	0.0%	-100.0%
50 Federal Grants	32189	02	010.072	ARP DIRECT: EANS II Reverted Funds	-	-	-	4,165,837.7	0.0%	-100.0%
50 Federal Grants	32190	02	010.072	ARP DIRECT: IDEA Preschool	-	-	-	-	0.0%	0.0%
50 Federal Grants	32191	02	010.072	ARP DIRECT: IDEA Part B	-	-	-	-	0.0%	0.0%
50 Federal Grants	32196	02	010A.072	Healthy Environments Advance Learning	-	593,728.5	-	-	0.0%	0.0%
50 Federal Grants	32196	02	010.072	Healthy Environments Advance Learning	-	-	(210,343.0)	87,548.0	-100.0%	-100.0%
50 Federal Grants	32201	02	010.072	Partnership in Character Education	-	-	-	-	0.0%	0.0%
50 Federal Grants	32202	02	010.072	Math and Science Partnerships, Title II B	-	-	-	-	0.0%	0.0%
50 Federal Grants	32203	02	010.072	Pediatric Mental Health Care Access Program - RIDE	-	-	-	-	0.0%	0.0%
50 Federal Grants	32208	02	010A.072	Establishing Coherent Systems for Literacy Instruction (CLSD 4	129,150.5	1,116,296.5	-	-	0.0%	0.0%
50 Federal Grants	32214	02	010.072	CARES Act: ESF-REM (Rethink Grant)	-	-	-	1,251,251.0	0.0%	-100.0%
50 Federal Grants	32215	02	010.072	CAA21: Governor's Emergency Education Relief Fund- EANS	-	-	-	(28,744.2)	0.0%	-100.0%
50 Federal Grants	41004	02	010.014	Firing Squads/Honor Guards/Buglers	-	-	-	-	0.0%	0.0%
50 Federal Grants	41012	02	010A.014	Facility Management Office	1,244,639.0	5,759,712.1	-	-	0.0%	0.0%
50 Federal Grants	41012	02	010.014	Facility Management Office	-	-	1,141.8	1,085,877.3	-100.0%	-100.0%
50 Federal Grants	41013	02	010A.014	Federal - Army National Guard	480,923.5	1,701,006.0	-	-	0.0%	0.0%
50 Federal Grants	41013	02	010.014	Federal - Army National Guard	-	-	39.0	579,050.6	-100.0%	-100.0%
50 Federal Grants	41014	02	010A.014	Air National Guard - Federal Share	362,660.9	2,890,900.0	-	-	0.0%	0.0%
50 Federal Grants	41014	02	010.014	Air National Guard - Federal Share	-	-	355,705.3	1,574,382.5	-100.0%	-100.0%
50 Federal Grants	41015	02	010A.014	Miscellaneous Minor Construction	1,612,216.6	7,077,045.3	-	-	0.0%	0.0%
50 Federal Grants	41015	02	010.014	Miscellaneous Minor Construction	-	-	942,556.2	6,064,574.6	-100.0%	-100.0%
50 Federal Grants	41016	02	010A.014	ARNG Field Training Site - 100% Federal	359,876.2	5,904,139.4	-	-	0.0%	0.0%
50 Federal Grants	41016	02	010.014	ARNG Field Training Site - 100% Federal	-	-	488,751.6	2,212,527.8	-100.0%	-100.0%
50 Federal Grants	41017	02	010A.014	Security Guards ANG	127,237.6	786,603.1	-	-	0.0%	0.0%
50 Federal Grants	41017	02	010.014	Security Guards ANG	-	-	286,446.9	657,075.5	-100.0%	-100.0%
50 Federal Grants	41018	02	010A.014	Firefighting Services	309,202.7	3,175,095.6	-	-	0.0%	0.0%
50 Federal Grants	41018	02	010.014	Firefighting Services	-	-	476,428.5	2,862,928.0	-100.0%	-100.0%
50 Federal Grants	41019	02	010A.014	ARNG - Environmental Resource Mgt - 100% Federal	34,969.9	563,297.7	-	-	0.0%	0.0%
50 Federal Grants	41019	02	010.014	ARNG - Environmental Resource Mgt - 100% Federal	-	-	79,598.4	540,641.0	-100.0%	-100.0%
50 Federal Grants	41020	02	010A.014	Distance Learning Center	10,606.0	182,874.3	-	-	0.0%	0.0%
50 Federal Grants	41020	02	010.014	Distance Learning Center	-	-	-	84,243.6	0.0%	-100.0%
50 Federal Grants	41021	02	010A.014	RI ARNG - 50% Federal Share	114,589.8	501,185.3	-	-	0.0%	0.0%
50 Federal Grants	41021	02	010.014	RI ARNG - 50% Federal Share	-	-	103,612.8	186,185.9	-100.0%	-100.0%
50 Federal Grants	41022	02	010A.014	State Centralized Personnel Plan (CCP)	-	174,592.9	-	-	0.0%	0.0%
50 Federal Grants	41022	02	010.014	State Centralized Personnel Plan (CCP)	-	-	86,665.8	291,088.5	-100.0%	-100.0%
50 Federal Grants	41024	02	010A.014	ARNG Electronic Security System	13,008.6	165,821.2	-	-	0.0%	0.0%
50 Federal Grants	41024	02	010.014	ARNG Electronic Security System	-	-	-	-	0.0%	0.0%
50 Federal Grants	41025	02	010A.014	ARNG - Anti-Terrorism Program	19,884.6	138,184.1	-	-	0.0%	0.0%

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50 Federal Grants	41025	02	010.014	ARNG - Anti-Terrorism Program	-	-	23,341.5	56,238.0	-100.0%	-100.0%
50 Federal Grants	41026	02	010A.014	ARNG - Physical Security	212,868.5	1,103,632.3	-	-	0.0%	0.0%
50 Federal Grants	41026	02	010.014	ARNG - Physical Security	-	-	147,254.2	590,349.1	-100.0%	-100.0%
50 Federal Grants	41027	02	010A.014	ANG Environ - 75% Federal Share	13,594.7	94,860.2	-	-	0.0%	0.0%
50 Federal Grants	41027	02	010.014	ANG Environ - 75% Federal Share	-	-	19,074.9	87,485.7	-100.0%	-100.0%
50 Federal Grants	41028	02	010.014	Air National Guard - Minor Construction - 100% Federal	-	-	-	-	0.0%	0.0%
50 Federal Grants	41029	02	010.014	Emergency Management Services (APDX 11)	-	-	-	-	0.0%	0.0%
50 Federal Grants	41030	02	010A.014	Administrative Services Administration (Apdx 14)	38,220.8	252,479.7	-	-	0.0%	0.0%
50 Federal Grants	41030	02	010.014	Administrative Services Administration (Apdx 14)	-	-	16,415.6	97,045.1	-100.0%	-100.0%
50 Federal Grants	41031	02	010A.014	Electronic Security System	62,306.7	329,742.8	-	-	0.0%	0.0%
50 Federal Grants	41031	02	010.014	Electronic Security System	-	-	47,076.4	187,022.0	-100.0%	-100.0%
50 Federal Grants	41032	02	010A.014	ANG Facilities (APDX 31)	(156,274.4)	5,479,339.1	-	-	0.0%	0.0%
50 Federal Grants	41032	02	010.014	ANG Facilities (APDX 31)	-	-	-	354,173.5	0.0%	-100.0%
50 Federal Grants	41033	02	010A.014	Counter Drug Asset Forfeiture - Google	176,170.7	1,655,782.0	-	-	0.0%	0.0%
50 Federal Grants	41033	02	010.014	Counter Drug Asset Forfeiture - Google	-	-	-	-	0.0%	0.0%
50 Federal Grants	41046	02	010.014	Youth Mentoring Pgm - Operation Guardian	-	-	-	-	0.0%	0.0%
50 Federal Grants	41047	02	010.014	Active Duty Reimbursable	-	-	-	-	0.0%	0.0%
50 Federal Grants	41049	02	010.014	State Homeland Security Program - 2007	-	-	-	-	0.0%	0.0%
50 Federal Grants	41050	02	010.014	Emergency Management Performance Grant - 2009	-	-	-	-	0.0%	0.0%
50 Federal Grants	42006	02	010A.016	HMEP 2022 - Hazardous Material Emergency Preparedness	-	(20,773.0)	-	-	0.0%	0.0%
50 Federal Grants	42006	02	010.016	HMEP 2022 - Hazardous Material Emergency Preparedness	-	-	-	36,506.4	0.0%	-100.0%
50 Federal Grants	42010	02	010A.016	NPSG 2022 Nonprofit Security Grant	-	310.8	-	-	0.0%	0.0%
50 Federal Grants	42010	02	010.016	NPSG 2022 Nonprofit Security Grant	-	-	-	200,943.2	0.0%	-100.0%
50 Federal Grants	42011	02	010A.016	FEMA 4505 - Management Costs	-	840,373.5	-	-	0.0%	0.0%
50 Federal Grants	42011	02	010.016	FEMA 4505 - Management Costs	-	-	-	360,637.7	0.0%	-100.0%
50 Federal Grants	42012	02	010.016	CAP 2022 - Community Assistance Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	42013	02	010.016	Winter Storm Kenan Management Costs	-	-	-	-	0.0%	0.0%
50 Federal Grants	42014	02	010.016	Winter Storm Kenan Projects	-	-	-	69,169.8	0.0%	-100.0%
50 Federal Grants	42016	02	010A.016	FEMA 4505 Hazard Mitigation	-	334,860.8	-	-	0.0%	0.0%
50 Federal Grants	42016	02	010.016	FEMA 4505 Hazard Mitigation	-	-	-	148,536.3	0.0%	-100.0%
50 Federal Grants	42017	02	010.016	FEMA 4505 Hazard Mitigation Management Costs	-	-	-	114,087.5	0.0%	-100.0%
50 Federal Grants	42018	02	010.016	EMPG 2020 - Emergency Management Preparedness Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	42019	02	010A.016	EMPG 2021 - Emergency Management Preparedness Grant	-	154.5	-	-	0.0%	0.0%
50 Federal Grants	42019	02	010.016	EMPG 2021 - Emergency Management Preparedness Grant	-	-	-	10,276.5	0.0%	-100.0%
50 Federal Grants	42020	02	010A.016	EMPG 2022 - Emergency Management Preparedness Grant	10,616.3	452,922.9	-	-	0.0%	0.0%
50 Federal Grants	42020	02	010.016	EMPG 2022 - Emergency Management Preparedness Grant	-	-	-	601,729.1	0.0%	-100.0%
50 Federal Grants	42021	02	010.016	ARP DIRECT: Emergency Management Performance Grants	-	-	-	316,418.3	0.0%	-100.0%
50 Federal Grants	42023	02	010.016	PDMC - 2019 - Pre-Disaster Mitigation Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	42024	02	010.016	BRIC 2020 Projects	-	-	-	99,726.5	0.0%	-100.0%
50 Federal Grants	42025	02	010.016	BRIC 2020 Management Costs	-	-	-	9,630.9	0.0%	-100.0%
50 Federal Grants	42026	02	010A.016	BRIC 2021 Projects	0.0	216,913.8	-	-	0.0%	0.0%
50 Federal Grants	42026	02	010.016	BRIC 2021 Projects	-	-	-	81,793.5	0.0%	-100.0%
50 Federal Grants	42028	02	010A.016	PDMC - 2022 - Pre-Disaster Mitigation Lincoln	-	-	-	-	0.0%	0.0%
50 Federal Grants	42028	02	010.016	PDMC - 2022 - Pre-Disaster Mitigation Lincoln	-	-	-	371,737.7	0.0%	-100.0%
50 Federal Grants	42029	02	010A.016	EOCGP 2022 Emergency Operations Center Warwick	-	-	-	-	0.0%	0.0%
50 Federal Grants	42030	02	010.016	PSGP - 2020 - Port Security Grant Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	42031	02	010.016	DoIT Monthly Charges	-	-	-	(1.0)	0.0%	-100.0%
50 Federal Grants	42035	02	010A.016	SHSP 2021 State Homeland Security Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	42035	02	010.016	SHSP 2021 State Homeland Security Grant	-	-	-	889,375.1	0.0%	-100.0%
50 Federal Grants	42036	02	010A.016	SHSP 2022 State Homeland Security Grant	1,148.0	6,014,044.8	-	-	0.0%	0.0%
50 Federal Grants	42036	02	010.016	SHSP 2022 State Homeland Security Grant	-	-	-	843,814.9	0.0%	-100.0%
50 Federal Grants	42048	02	010A.016	ARP SFRF: Supplies WKS: Warehouse Operating	6,914.8	(197,439.0)	-	-	0.0%	0.0%
50 Federal Grants	42055	02	010A.016	EMPG 2023 Emergency Management Preparedness Grant	22,451.4	3,290,297.8	-	-	0.0%	0.0%
50 Federal Grants	42055	02	010.016	EMPG 2023 Emergency Management Preparedness Grant	-	-	-	1,372,817.1	0.0%	-100.0%
50 Federal Grants	42056	02	010A.016	SHSP 2023 State Homeland Security Grant	86,453.2	4,565,344.9	-	-	0.0%	0.0%
50 Federal Grants	42056	02	010.016	SHSP 2023 State Homeland Security Grant	-	-	(61,466.5)	1,308,876.6	-100.0%	-100.0%
50 Federal Grants	42057	02	010A.016	SLCGP 2022 - State and Local Cybersecurity Grant Program	82,310.5	646,117.8	-	-	0.0%	0.0%
50 Federal Grants	42058	02	010A.016	EOCGP 2023 (RIEMA) - Emergency Operations Center Grant	413.4	55,229.8	-	-	0.0%	0.0%
50 Federal Grants	42058	02	010.016	EOCGP 2023 (RIEMA) - Emergency Operations Center Grant	-	-	-	196,850.8	0.0%	-100.0%
50 Federal Grants	42060	02	010.016	CAP 2023 - Community Assistance Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	42061	02	010A.016	NPSG 2023 Non Profit Security Grant	(23.2)	315,662.7	-	-	0.0%	0.0%
50 Federal Grants	42061	02	010.016	NPSG 2023 Non Profit Security Grant	-	-	-	212,637.2	0.0%	-100.0%
50 Federal Grants	42065	02	010.016	CAP 2020- Community Assistance Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	42066	02	010.016	5464 (PA) - Exeter Fire Projects	-	-	-	279,287.6	0.0%	-100.0%
50 Federal Grants	42067	02	010.016	5464 (HM) - Exeter Fire Projects	-	-	-	-	0.0%	0.0%
50 Federal Grants	42069	02	010A.016	BRIC 2022 Projects	-	430,472.3	-	-	0.0%	0.0%

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50 Federal Grants	42074	02	010A.016	HMEP 2023 - Hazardous Material Emergency Preparedness	-	57,825.1	-	-	0.0%	0.0%
50 Federal Grants	42074	02	010.016	HMEP 2023 - Hazardous Material Emergency Preparedness	-	-	(15,042.5)	(15,042.5)	-100.0%	-100.0%
50 Federal Grants	42075	02	010A.016	EMPG 2024 Emergency Management Preparedness Grant	874.0	2,593,130.6	-	-	0.0%	0.0%
50 Federal Grants	42076	02	010A.016	SHSP 2024 State Homeland Security Grant	276,409.5	2,900,597.8	-	-	0.0%	0.0%
50 Federal Grants	42076	02	010.016	SHSP 2024 State Homeland Security Grant	-	-	-	(3,596.3)	0.0%	-100.0%
50 Federal Grants	42083	02	010.016	CAP 2024 - Community Assistance Program	-	-	-	77,379.9	0.0%	-100.0%
50 Federal Grants	42084	02	010A.016	DR - 4766 - January 2024 Severe Storms and Flooding Project	-	3,021,817.0	-	-	0.0%	0.0%
50 Federal Grants	42084	02	010.016	DR - 4766 - January 2024 Severe Storms and Flooding Project	-	-	22,078.1	1,905,146.2	-100.0%	-100.0%
50 Federal Grants	42086	02	010A.016	NSGP 2024 Non-Profit Security Grant Program	1,972.0	237,896.6	-	-	0.0%	0.0%
50 Federal Grants	42089	02	010A.016	BRIC 2023 - Projects - Building Resilient Infrastructure and Cor	0.0	111,247.5	-	-	0.0%	0.0%
50 Federal Grants	43502	02	010.049	Juvenile Response Unit	-	-	-	-	0.0%	0.0%
50 Federal Grants	43503	02	010.049	Justice-Link Expenditures	-	-	-	-	0.0%	0.0%
50 Federal Grants	43504	02	010A.049	John R. Justice Incentive Act	59,009.8	132,539.8	-	-	0.0%	0.0%
50 Federal Grants	43504	02	010.049	John R. Justice Incentive Act	-	-	10,007.6	56,002.9	-100.0%	-100.0%
50 Federal Grants	43505	02	010.049	State Court Improvement Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	44005	02	010A.066	Social Security Investigations	19,912.0	173,433.1	-	-	0.0%	0.0%
50 Federal Grants	44005	02	010.066	Social Security Investigations	-	-	147,528.0	147,528.0	-100.0%	-100.0%
50 Federal Grants	44006	02	010A.066	066: Victims of Crime	-	55,861.9	-	-	0.0%	0.0%
50 Federal Grants	44006	02	010.066	066: Victims of Crime	-	-	-	55,835.0	0.0%	-100.0%
50 Federal Grants	44007	02	010.066	RI Victims Outreach	-	-	-	-	0.0%	0.0%
50 Federal Grants	44008	02	010.066	Drug Court	-	-	-	-	0.0%	0.0%
50 Federal Grants	44009	02	010A.066	Victim Liaison Grant	-	121,194.2	-	-	0.0%	0.0%
50 Federal Grants	44009	02	010.066	Victim Liaison Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	44010	02	010A.066	Violence Against Women	-	58,202.9	-	-	0.0%	0.0%
50 Federal Grants	44010	02	010.066	Violence Against Women	-	-	-	-	0.0%	0.0%
50 Federal Grants	44011	02	010.066	Grants to Encourage Arrest Policies	-	-	-	-	0.0%	0.0%
50 Federal Grants	44012	02	010.066	USDOJ Innovative Prosecution Solutions	-	-	-	-	0.0%	0.0%
50 Federal Grants	44013	02	010A.066	Equitable Sharing - Forfeitures	38,835.6	2,873,546.2	-	-	0.0%	0.0%
50 Federal Grants	44013	02	010.066	Equitable Sharing - Forfeitures	-	-	-	7,444.0	0.0%	-100.0%
50 Federal Grants	44014	02	010A.066	Traffic Safety Resource Prosecutor	12,099.4	87,137.9	-	-	0.0%	0.0%
50 Federal Grants	44014	02	010.066	Traffic Safety Resource Prosecutor	-	-	7,330.2	35,520.4	-100.0%	-100.0%
50 Federal Grants	44015	02	010A.066	State Medicaid Fraud Unit	63,632.1	933,301.9	-	-	0.0%	0.0%
50 Federal Grants	44015	02	010.066	State Medicaid Fraud Unit	-	-	-	685,748.5	0.0%	-100.0%
50 Federal Grants	44027	02	010A.066	NCHIP	-	22,860.5	-	-	0.0%	0.0%
50 Federal Grants	44027	02	010.066	NCHIP	-	-	-	47,799.3	0.0%	-100.0%
50 Federal Grants	44031	02	010.066	Community Prosecutor	-	-	-	-	0.0%	0.0%
50 Federal Grants	44032	02	010.066	Traffic Resource Prosecutor	-	-	-	-	0.0%	0.0%
50 Federal Grants	44047	02	010A.066	Hate Crime Prosecution Grant	19,260.9	147,772.5	-	-	0.0%	0.0%
50 Federal Grants	44047	02	010.066	Hate Crime Prosecution Grant	-	-	-	21,455.3	0.0%	-100.0%
50 Federal Grants	44051	02	010A.066	Cold Case DNA Grant	47,151.3	115,717.6	-	-	0.0%	0.0%
50 Federal Grants	44521	02	010A.099	Criminal History Improvement Project	-	100,887.5	-	-	0.0%	0.0%
50 Federal Grants	44521	02	010.099	Criminal History Improvement Project	-	-	21,723.1	71,389.9	-100.0%	-100.0%
50 Federal Grants	44522	02	010A.099	Violence Against Women Grant	2,827.9	41,393.6	-	-	0.0%	0.0%
50 Federal Grants	44522	02	010.099	Violence Against Women Grant	-	-	6,733.0	36,102.4	-100.0%	-100.0%
50 Federal Grants	44545	02	010.099	QJP Adult Drug Court Expansion Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	44553	02	010A.099	Delinquency Prevention/Intervention	16,076.3	148,701.0	-	-	0.0%	0.0%
50 Federal Grants	44553	02	010.099	Delinquency Prevention/Intervention	-	-	41,517.5	175,030.3	-100.0%	-100.0%
50 Federal Grants	44554	02	010A.099	Drug Court V - Family Treatment	-	8,749.4	-	-	0.0%	0.0%
50 Federal Grants	44554	02	010.099	Drug Court V - Family Treatment	-	-	12,437.9	85,065.5	-100.0%	-100.0%
50 Federal Grants	44555	02	010A.099	Mental Health Court Clinic	-	90,012.7	-	-	0.0%	0.0%
50 Federal Grants	44555	02	010.099	Mental Health Court Clinic	-	-	-	26,113.6	0.0%	-100.0%
50 Federal Grants	44556	02	010A.099	Victims of Crime Grant	3,518.9	59,097.2	-	-	0.0%	0.0%
50 Federal Grants	44556	02	010.099	Victims of Crime Grant	-	-	-	126,433.0	0.0%	-100.0%
50 Federal Grants	44557	02	010.099	Juvenile Drug Court Strategies	-	-	-	-	0.0%	0.0%
50 Federal Grants	44558	02	010A.099	Brown University NIMH	-	40,568.5	-	-	0.0%	0.0%
50 Federal Grants	44558	02	010.099	Brown University NIMH	-	-	10,249.2	61,495.1	-100.0%	-100.0%
50 Federal Grants	44559	02	010A.099	Child Support Enforcement - IV D Program	(273,552.9)	2,074,829.7	-	-	0.0%	0.0%
50 Federal Grants	44559	02	010.099	Child Support Enforcement - IV D Program	-	-	-	2,787,328.0	0.0%	-100.0%
50 Federal Grants	44560	02	010A.099	Juvenile Justice Program	15,175.2	274,296.8	-	-	0.0%	0.0%
50 Federal Grants	44560	02	010.099	Juvenile Justice Program	-	-	5,762.9	262,998.0	-100.0%	-100.0%
50 Federal Grants	44561	02	010A.099	Supervision of Court Ordered Child Visit	7,060.9	87,800.3	-	-	0.0%	0.0%
50 Federal Grants	44561	02	010.099	Supervision of Court Ordered Child Visit	-	-	6,922.6	93,140.2	-100.0%	-100.0%
50 Federal Grants	44566	02	010A.099	District Court Mental Health Treatment Court	71,985.9	146,278.8	-	-	0.0%	0.0%
50 Federal Grants	44566	02	010.099	District Court Mental Health Treatment Court	-	-	81,902.8	138,304.5	-100.0%	-100.0%
50 Federal Grants	44567	02	010A.099	RI Veterans Treatment Court	(558.8)	130,301.1	-	-	0.0%	0.0%
50 Federal Grants	44567	02	010.099	RI Veterans Treatment Court	-	-	31,526.7	479,375.8	-100.0%	-100.0%

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50 Federal Grants	44568	02	010.099	CDS District Court Mental Health	-	-	-	131,379.2	0.0%	-100.0%
50 Federal Grants	45017	02	010.077	JRI Funds	-	-	-	-	0.0%	0.0%
50 Federal Grants	45018	02	010.077	077: Emergency PA Stafford Act Projects	-	-	-	-	0.0%	0.0%
50 Federal Grants	45022	02	010.077	NCHIP - Sex Offender Registration Database	-	-	-	-	0.0%	0.0%
50 Federal Grants	45023	02	010.077	Victim Services - Parole	-	-	-	-	0.0%	0.0%
50 Federal Grants	45037	02	010.077	State Criminal Alien Assistance Program	-	-	-	1,001,353.0	0.0%	-100.0%
50 Federal Grants	45038	02	010.077	National Vest Partnership Act	-	-	-	-	0.0%	0.0%
50 Federal Grants	45057	02	010A.077	Residential Drug Treatment	-	64,168.6	-	-	0.0%	0.0%
50 Federal Grants	45057	02	010.077	Residential Drug Treatment	-	-	55,502.3	89,008.9	-100.0%	-100.0%
50 Federal Grants	45058	02	010.077	Reduction and Prevention Strategy - Male Offenders	-	-	-	-	0.0%	0.0%
50 Federal Grants	45059	02	010.077	Family Reunification	-	-	-	-	0.0%	0.0%
50 Federal Grants	45060	02	010.077	Co-occurring Substance Use and Mental Disorders	-	-	-	-	0.0%	0.0%
50 Federal Grants	45061	02	010.077	Adult Basic Education - Institutional Based Rehab/Population I	-	-	-	-	0.0%	0.0%
50 Federal Grants	45062	02	010A.077	Remedial Reading and Math	-	56,095.4	-	-	0.0%	0.0%
50 Federal Grants	45062	02	010.077	Remedial Reading and Math	-	-	40,759.7	48,615.4	-100.0%	-100.0%
50 Federal Grants	45063	02	010.077	Idea Part B - Special Education	-	-	7,806.3	9,132.9	-100.0%	-100.0%
50 Federal Grants	45064	02	010A.077	Education Incarcerated Men/Women	-	8,615.4	-	-	0.0%	0.0%
50 Federal Grants	45064	02	010.077	Education Incarcerated Men/Women	-	-	-	92,785.4	0.0%	-100.0%
50 Federal Grants	45065	02	010.077	Title II - Professional Development	-	-	464.9	481.0	-100.0%	-100.0%
50 Federal Grants	45066	02	010.077	STR - Nurse Case Manager	-	-	-	-	0.0%	0.0%
50 Federal Grants	45085	02	010.077	Victims Services	-	-	-	-	0.0%	0.0%
50 Federal Grants	45086	02	010A.077	Domestic Violence Justice Reinvestment Initiative	-	-	-	-	0.0%	0.0%
50 Federal Grants	45086	02	010.077	Domestic Violence Justice Reinvestment Initiative	-	-	-	59,304.6	0.0%	-100.0%
50 Federal Grants	45100	02	010.077	JAG PREA Re-Allocation Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	45101	02	010.077	Violence Against Women Act (VAWA)	-	-	-	-	0.0%	0.0%
50 Federal Grants	45108	02	010.077	Probation/Drug Court	-	-	-	-	0.0%	0.0%
50 Federal Grants	45111	02	010.077	DCC MAT Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	45120	02	010A.077	Strategic Plan Consultant	-	104,000.0	-	-	0.0%	0.0%
50 Federal Grants	45120	02	010.077	Strategic Plan Consultant	-	-	-	89,310.0	0.0%	-100.0%
50 Federal Grants	45124	02	010.077	ARP SFRF: DOC Personnel Revenue Replacement	-	-	-	-	0.0%	0.0%
50 Federal Grants	45126	02	010A.081	JAG PREA Penalty Reallocation	-	(25,354.0)	-	-	0.0%	0.0%
50 Federal Grants	45126	02	010A.077	JAG PREA Penalty Reallocation	-	25,354.0	-	-	0.0%	0.0%
50 Federal Grants	45129	02	010A.077	Correctional Industries Program	-	101,233.0	-	-	0.0%	0.0%
50 Federal Grants	45132	02	010A.077	Strategic Plan Consultant (2)	-	84,674.9	-	-	0.0%	0.0%
50 Federal Grants	47004	02	010A.081	FY2021 OVW SASP Formula Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	47004	02	010.081	FY2021 OVW SASP Formula Grant	-	-	8,361.7	160,454.4	-100.0%	-100.0%
50 Federal Grants	47005	02	010A.081	FY2022 OVW SASP Formula Grant (SASP)	17,817.2	112,100.1	-	-	0.0%	0.0%
50 Federal Grants	47005	02	010.081	FY2022 OVW SASP Formula Grant (SASP)	-	-	2,928.3	151,489.0	-100.0%	-100.0%
50 Federal Grants	47007	02	010.081	FY2019 RI Juvenile Justice and Delinquency Prevention Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	47008	02	010.081	FY2020 RI Juvenile Justice and Delinquency Prevention Grant	-	-	-	137,418.4	0.0%	-100.0%
50 Federal Grants	47009	02	010A.081	FY2021 RI Juvenile Justice and Delinquency Prevention Grant	-	163,639.4	-	-	0.0%	0.0%
50 Federal Grants	47009	02	010.081	FY2021 RI Juvenile Justice and Delinquency Prevention Grant	-	-	64,233.0	218,426.0	-100.0%	-100.0%
50 Federal Grants	47010	02	010A.081	FY2022 RI Juvenile Justice and Delinquency Prevention Grant	413.6	73,160.8	-	-	0.0%	0.0%
50 Federal Grants	47010	02	010.081	FY2022 RI Juvenile Justice and Delinquency Prevention Grant	-	-	25,867.2	32,017.2	-100.0%	-100.0%
50 Federal Grants	47012	02	010.081	National Criminal Histories Improvement (NCHIP)	-	-	-	5,000.6	0.0%	-100.0%
50 Federal Grants	47013	02	010A.081	FY2022 National Criminal History	-	-	-	-	0.0%	0.0%
50 Federal Grants	47013	02	010.081	FY2022 National Criminal History	-	-	-	20,875.1	0.0%	-100.0%
50 Federal Grants	47014	02	010.081	Crime Victim Assistance - DPS	-	-	-	89,766.9	0.0%	-100.0%
50 Federal Grants	47015	02	010A.081	FY2022 Victim Assistance Formula Grant (VOCA)	-	54,022.3	-	-	0.0%	0.0%
50 Federal Grants	47015	02	010.081	FY2022 Victim Assistance Formula Grant (VOCA)	-	-	166,959.7	684,663.5	-100.0%	-100.0%
50 Federal Grants	47016	02	010A.081	OVC Victim Liaison	-	(0.0)	-	-	0.0%	0.0%
50 Federal Grants	47016	02	010.081	OVC Victim Liaison	-	-	-	-	0.0%	0.0%
50 Federal Grants	47017	02	010A.081	Violence Against Women Act STOP Grant Program	(1,997.9)	28,190.9	-	-	0.0%	0.0%
50 Federal Grants	47017	02	010.081	Violence Against Women Act STOP Grant Program	-	-	84,234.7	184,626.9	-100.0%	-100.0%
50 Federal Grants	47018	02	010A.081	FY2022 STOP/Violence Against Women Act (STOP/VAWA)	145,092.3	175,669.1	-	-	0.0%	0.0%
50 Federal Grants	47018	02	010.081	FY2022 STOP/Violence Against Women Act (STOP/VAWA)	-	-	14,093.8	59,884.1	-100.0%	-100.0%
50 Federal Grants	47020	02	010.081	FY2021 Residential Substance Abuse Treatment	-	-	-	2,142.7	0.0%	-100.0%
50 Federal Grants	47021	02	010A.081	FY2022 Residential Substance Abuse Treatment (RSAT)	-	(0.0)	-	-	0.0%	0.0%
50 Federal Grants	47021	02	010.081	FY2022 Residential Substance Abuse Treatment (RSAT)	-	-	1,324.1	17,579.2	-100.0%	-100.0%
50 Federal Grants	47023	02	010A.081	FY2021 BJA Project Safe Neighborhood	-	9,660.2	-	-	0.0%	0.0%
50 Federal Grants	47023	02	010.081	FY2021 BJA Project Safe Neighborhood	-	-	3,499.0	40,058.6	-100.0%	-100.0%
50 Federal Grants	47024	02	010A.081	FY2019 RI Project Safe Neighborhood	-	17,184.8	-	-	0.0%	0.0%
50 Federal Grants	47024	02	010.081	FY2019 RI Project Safe Neighborhood	-	-	6,347.3	16,970.9	-100.0%	-100.0%
50 Federal Grants	47025	02	010A.081	FY2020 District of Rhode Island PSN Project	-	40,357.9	-	-	0.0%	0.0%
50 Federal Grants	47025	02	010.081	FY2020 District of Rhode Island PSN Project	-	-	12,923.0	22,458.7	-100.0%	-100.0%
50 Federal Grants	47026	02	010A.081	FY2022 Project Safe Neighborhood (PSN)	-	64,113.2	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	47026	02	010.081	FY2022 Project Safe Neighborhood (PSN)	-	-	1,280.7	8,402.4	-100.0%	-100.0%
50 Federal Grants	47029	02	010A.081	FY2018 JAG Grant Program	6.1	495,198.1	-	-	0.0%	0.0%
50 Federal Grants	47029	02	010.081	FY2018 JAG Grant Program	-	-	-	(169,988.3)	0.0%	-100.0%
50 Federal Grants	47030	02	010A.081	FY2019 BYRNE/JAG Grant Program	-	566,071.6	-	-	0.0%	0.0%
50 Federal Grants	47030	02	010.081	FY2019 BYRNE/JAG Grant Program	-	-	-	688,597.8	0.0%	-100.0%
50 Federal Grants	47031	02	010A.081	FY2020 BYRNE/JAG Grant Program	5,881.7	924,250.8	-	-	0.0%	0.0%
50 Federal Grants	47034	02	010A.081	FY2022 Byrne/JAG Grant Program (JAG)	18,424.9	87,204.4	-	-	0.0%	0.0%
50 Federal Grants	47035	02	010.081	FY2022 SORNA Reallocation Award	-	-	-	3,371.6	0.0%	-100.0%
50 Federal Grants	47037	02	010.081	FY2021 Coverdell Forensic Science Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	47038	02	010.081	FY2022 Coverdell Forensic Science Grant	-	-	-	81,091.8	0.0%	-100.0%
50 Federal Grants	47039	02	010A.081	RI Statewide Body Worn Camera Partnership	-	56,163.0	-	-	0.0%	0.0%
50 Federal Grants	47039	02	010.081	RI Statewide Body Worn Camera Partnership	-	-	5,138.9	100,283.6	-100.0%	-100.0%
50 Federal Grants	47040	02	010A.081	ARP SFRF: Support for Survivors of Domestic Violence	(1,083,785.7)	1,159,586.1	-	-	0.0%	0.0%
50 Federal Grants	47040	02	010.081	ARP SFRF: Support for Survivors of Domestic Violence	-	-	1,025,236.6	3,304,681.2	-100.0%	-100.0%
50 Federal Grants	47058	02	010A.081	FY2022 Internet Crimes Against Children	42,068.6	243,730.0	-	-	0.0%	0.0%
50 Federal Grants	47058	02	010.081	FY2022 Internet Crimes Against Children	-	-	57,472.4	272,584.9	-100.0%	-100.0%
50 Federal Grants	47060	02	010.081	2021 NCHIP-01	-	-	-	310,000.0	0.0%	-100.0%
50 Federal Grants	47061	02	010.081	Project Safe Neighborhoods Grant	-	-	-	5,692.0	0.0%	-100.0%
50 Federal Grants	47064	02	010.081	DPS Support for Adam Walsh Act	-	-	-	36,993.8	0.0%	-100.0%
50 Federal Grants	47065	02	010.081	FY2022 SMART Grant - Adam Walsh Act	-	-	11,879.7	219,466.2	-100.0%	-100.0%
50 Federal Grants	47068	02	010A.081	DOJ Federal Forfeitures	38,067.0	341,523.6	-	-	0.0%	0.0%
50 Federal Grants	47068	02	010.081	DOJ Federal Forfeitures	-	-	-	106,685.1	0.0%	-100.0%
50 Federal Grants	47069	02	010.081	FY2022 MCSAP Grant Program	-	-	-	53,417.2	0.0%	-100.0%
50 Federal Grants	47070	02	010A.081	FY2023 MCSAP Grant Program	-	9,305.7	-	-	0.0%	0.0%
50 Federal Grants	47070	02	010.081	FY2023 MCSAP Grant Program	-	-	-	1,115,405.5	0.0%	-100.0%
50 Federal Grants	47078	02	010.081	Equitable Sharing - US Treasury	-	-	-	-	0.0%	0.0%
50 Federal Grants	47079	02	010.081	State Homeland Security WMD	-	-	-	-	0.0%	0.0%
50 Federal Grants	47080	02	010.081	State Homeland Security Fusion Center	-	-	(39,491.3)	-	-100.0%	0.0%
50 Federal Grants	47081	02	010.081	State Homeland Security Cyber Unit	-	-	-	-	0.0%	0.0%
50 Federal Grants	47108	02	010.081	Forensic Services Unit Accreditation	-	-	-	12,303.6	0.0%	-100.0%
50 Federal Grants	47115	02	010.081	FY2022 State Justice Statistics (SJS)	-	-	-	-	0.0%	0.0%
50 Federal Grants	47116	02	010A.081	FY2022 - 2023 Byrne State Crisis Intervention Program Formul	-	1,200.6	-	-	0.0%	0.0%
50 Federal Grants	47116	02	010.081	FY2022 - 2023 Byrne State Crisis Intervention Program Formul	-	-	7,345.3	88,647.8	-100.0%	-100.0%
50 Federal Grants	47117	02	010A.081	FY2023 OVW Sexual Assault Services Formula Program	59,107.9	357,518.7	-	-	0.0%	0.0%
50 Federal Grants	47117	02	010.081	FY2023 OVW Sexual Assault Services Formula Program	-	-	123,633.2	257,599.0	-100.0%	-100.0%
50 Federal Grants	47118	02	010A.081	FY2023 VICTIM Assistance Formula Grant (VOCA)	13,339.9	289,624.4	-	-	0.0%	0.0%
50 Federal Grants	47118	02	010.081	FY2023 VICTIM Assistance Formula Grant (VOCA)	-	-	237,978.5	2,244,866.3	-100.0%	-100.0%
50 Federal Grants	47119	02	010A.081	FY2023 Juvenile Justice & Delinquency Prevention - Title II (JJ	6,003.0	7,989.4	-	-	0.0%	0.0%
50 Federal Grants	47120	02	010A.081	FY2023 OVW STOP/Violence Against Women Formula Progra	5,044.9	38,058.3	-	-	0.0%	0.0%
50 Federal Grants	47121	02	010A.081	FY2023 Residential Substance Abuse Treatment (RSAT)	1,069.1	14,649.2	-	-	0.0%	0.0%
50 Federal Grants	47121	02	010.081	FY2023 Residential Substance Abuse Treatment (RSAT)	-	-	1,323.8	3,404.4	-100.0%	-100.0%
50 Federal Grants	47122	02	010A.081	FY2023 Coverdell Forensic Science Improvement Formula Gra	-	107,147.5	-	-	0.0%	0.0%
50 Federal Grants	47122	02	010.081	FY2023 Coverdell Forensic Science Improvement Formula Gra	-	-	5,823.7	13,044.2	-100.0%	-100.0%
50 Federal Grants	47123	02	010A.081	FY2023 Byrne/Justice Assistance Grant Formula Grant (JAG)	2,549.5	21,943.0	-	-	0.0%	0.0%
50 Federal Grants	47124	02	010A.081	FY2023 National Criminal History Improvement Program (NCHI	2,925.8	48,417.5	-	-	0.0%	0.0%
50 Federal Grants	47124	02	010.081	FY2023 National Criminal History Improvement Program (NCHI	-	-	11,693.8	26,258.0	-100.0%	-100.0%
50 Federal Grants	47126	02	010A.081	FY2023 Project Safe Neighborhood (PSN)	-	27,629.0	-	-	0.0%	0.0%
50 Federal Grants	47131	02	010.081	2024 LE Highway Safety Grant - DOT	-	-	-	67,923.9	0.0%	-100.0%
50 Federal Grants	47132	02	010A.081	2025 LE Highway Safety Grant - DOT	-	105,971.0	-	-	0.0%	0.0%
50 Federal Grants	47132	02	010.081	2025 LE Highway Safety Grant - DOT	-	-	37,819.9	150,907.9	-100.0%	-100.0%
50 Federal Grants	47134	02	010.081	Highway Safety Task Force	-	-	-	-	0.0%	0.0%
50 Federal Grants	47135	02	010A.081	FY2022 NCHIP Grant	-	181,364.2	-	-	0.0%	0.0%
50 Federal Grants	47135	02	010.081	FY2022 NCHIP Grant	-	-	15,750.0	289,741.8	-100.0%	-100.0%
50 Federal Grants	47137	02	010A.081	FY2023 RIEMA Homeland Security - Cyber	(3,452.6)	(33,933.7)	-	-	0.0%	0.0%
50 Federal Grants	47137	02	010.081	FY2023 RIEMA Homeland Security - Cyber	-	-	(25,845.8)	-	-100.0%	0.0%
50 Federal Grants	47138	02	010A.081	FY2023 RIEMA Homeland Security - Fusion	(76,793.0)	(4,987.5)	-	-	0.0%	0.0%
50 Federal Grants	47138	02	010.081	FY2023 RIEMA Homeland Security - Fusion	-	-	(42,868.8)	-	-100.0%	0.0%
50 Federal Grants	47139	02	010.081	FY2023 RIEMA Homeland Security - WMD	-	-	(8,473.5)	-	-100.0%	0.0%
50 Federal Grants	47141	02	010A.081	2023 SMART	17,090.3	280,728.5	-	-	0.0%	0.0%
50 Federal Grants	47142	02	010A.081	2023 NCHIP	-	219,540.2	-	-	0.0%	0.0%
50 Federal Grants	47144	02	010A.081	FY2024 MCSAP Motor Carrier Safety Admin.	795,988.9	2,008,010.7	-	-	0.0%	0.0%
50 Federal Grants	47144	02	010.081	FY2024 MCSAP Motor Carrier Safety Admin.	-	-	116,633.2	178,255.2	-100.0%	-100.0%
50 Federal Grants	47145	02	010.081	FY2024 RISP Impaired Driving Traffic Safety	-	-	-	481,250.3	0.0%	-100.0%
50 Federal Grants	47146	02	010A.081	FY2025 RISP Impaired Driving Traffic Safety	16,141.7	999,246.2	-	-	0.0%	0.0%
50 Federal Grants	47146	02	010.081	FY2025 RISP Impaired Driving Traffic Safety	-	-	159,561.5	538,065.7	-100.0%	-100.0%
50 Federal Grants	47147	02	010.081	FY2024 Highway Safety LE Patrols	-	-	-	241.5	0.0%	-100.0%

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50 Federal Grants	47148	02	010.081	FY2024 Highway Safety	-	-	-	35,668.9	0.0%	-100.0%
50 Federal Grants	47149	02	010A.081	FY2025 Highway Safety LE Patrols	-	0.0	-	-	0.0%	0.0%
50 Federal Grants	47150	02	010A.081	FY2025 Highway Safety	-	62,474.3	-	-	0.0%	0.0%
50 Federal Grants	47150	02	010.081	FY2025 Highway Safety	-	-	12,793.3	37,229.1	-100.0%	-100.0%
50 Federal Grants	47151	02	010A.081	FY2023 Paul Coverdell Forensic Science	-	62,349.1	-	-	0.0%	0.0%
50 Federal Grants	47167	02	010A.081	FY2018 Byrne/Supervisor Training	-	3,350.0	-	-	0.0%	0.0%
50 Federal Grants	47167	02	010.081	FY2018 Byrne/Supervisor Training	-	-	-	2,600.0	0.0%	-100.0%
50 Federal Grants	47172	02	010A.081	FY2024 RIEMA Homeland Security - Fusion	20,898.7	31,910.9	-	-	0.0%	0.0%
50 Federal Grants	47173	02	010A.081	FY2024 RIEMA Homeland Security - WMD	2,401.2	46,416.1	-	-	0.0%	0.0%
50 Federal Grants	47173	02	010.081	FY2024 RIEMA Homeland Security - WMD	-	-	(4,663.3)	-	-100.0%	0.0%
50 Federal Grants	47174	02	010A.081	FY2018 Byrne/Tourniquets	-	81,978.0	-	-	0.0%	0.0%
50 Federal Grants	47174	02	010.081	FY2018 Byrne/Tourniquets	-	-	-	67,062.0	0.0%	-100.0%
50 Federal Grants	47175	02	010A.081	FY 2024 Byrne State Crisis Intervention Program Formula (SCI)	8,955.6	21,107.6	-	-	0.0%	0.0%
50 Federal Grants	47177	02	010A.081	FY 2024 National Criminal History Improvement Program (NCH)	5,266.5	62,972.6	-	-	0.0%	0.0%
50 Federal Grants	47178	02	010A.081	FY 2024 Victim Assistance Formula Grant (VOCA)	11,715.7	1,715,231.5	-	-	0.0%	0.0%
50 Federal Grants	47178	02	010.081	FY 2024 Victim Assistance Formula Grant (VOCA)	-	-	428,026.6	508,355.5	-100.0%	-100.0%
50 Federal Grants	47181	02	010A.081	FY 2024 Coverdell Forensic Science Improvement Formula Gr	908.4	40,584.5	-	-	0.0%	0.0%
50 Federal Grants	47184	02	010A.081	FY 2024 State Justice Statistics Program (SJS)	-	20,151.6	-	-	0.0%	0.0%
50 Federal Grants	47184	02	010.081	FY 2024 State Justice Statistics Program (SJS)	-	-	9,647.4	21,662.9	-100.0%	-100.0%
50 Federal Grants	47185	02	010A.081	FY 2024 Byrne/JAG Grant Program (JAG)	-	796,148.2	-	-	0.0%	0.0%
50 Federal Grants	47186	02	010A.081	FY 2024 SORNA Reallocation Award (SORNA)	648.6	35,844.4	-	-	0.0%	0.0%
50 Federal Grants	47189	02	010A.081	2024 SMART	-	2,535.1	-	-	0.0%	0.0%
50 Federal Grants	47189	02	010.081	2024 SMART	-	-	2,367.7	2,367.7	-100.0%	-100.0%
50 Federal Grants	47190	02	010A.081	2024 NCHIP	-	119,427.8	-	-	0.0%	0.0%
50 Federal Grants	47191	02	010A.081	FY25 MCSAP Motor Carrier Safety Admin.	40,910.5	577,378.3	-	-	0.0%	0.0%
50 Federal Grants	47195	02	010A.081	FY24 Paul Coverdell Forensic Science	6,579.0	40,756.8	-	-	0.0%	0.0%
50 Federal Grants	47197	02	010A.081	2023 Project Safe Neighborhood	-	1,611.6	-	-	0.0%	0.0%
50 Federal Grants	47199	02	010A.081	FY24 COPS Anti-Heroin Task Force Program	100,050.0	672,039.3	-	-	0.0%	0.0%
50 Federal Grants	47199	02	010.081	FY24 COPS Anti-Heroin Task Force Program	-	-	-	233,462.9	0.0%	-100.0%
50 Federal Grants	47200	02	010A.081	RISP RMS FY 2025	-	454,896.7	-	-	0.0%	0.0%
50 Federal Grants	47200	02	010.081	RISP RMS FY 2025	-	-	-	341,250.0	0.0%	-100.0%
50 Federal Grants	47207	02	010A.081	CARES Act: Coronavirus Emergency Supplemental Fund	15.1	3,189,002.5	-	-	0.0%	0.0%
50 Federal Grants	47207	02	010.081	CARES Act: Coronavirus Emergency Supplemental Fund	-	-	-	21,540.7	0.0%	-100.0%
50 Federal Grants	51011	02	010.074	One-Stop Reporting	-	-	-	9,222.7	0.0%	-100.0%
50 Federal Grants	51034	02	010.074	CAPS	-	-	-	-	0.0%	0.0%
50 Federal Grants	51035	02	010.074	Animal Health Disease Programs	-	-	-	-	0.0%	0.0%
50 Federal Grants	51036	02	010.074	Caps Nursery and Retail Pests Survey	-	-	-	-	0.0%	0.0%
50 Federal Grants	51041	02	010.074	2022 CAPS - Infrastructure	-	-	-	-	0.0%	0.0%
50 Federal Grants	51042	02	010.074	2022 Umbrella Agreement	-	-	-	184,641.4	0.0%	-100.0%
50 Federal Grants	51048	02	010.074	Poultry Grading Cooperative Agreement	-	-	-	-	0.0%	0.0%
50 Federal Grants	51051	02	010A.074	2022 Specialty Crop Block Grant Program	-	282,826.2	-	-	0.0%	0.0%
50 Federal Grants	51051	02	010.074	2022 Specialty Crop Block Grant Program	-	-	21,066.9	68,635.9	-100.0%	-100.0%
50 Federal Grants	51055	02	010A.074	ARP DIRECT: Local Food Purchase Assistance Program	-	14,918.9	-	-	0.0%	0.0%
50 Federal Grants	51055	02	010.074	ARP DIRECT: Local Food Purchase Assistance Program	-	-	-	1,024,319.5	0.0%	-100.0%
50 Federal Grants	51056	02	010.074	Farm and Stress Assistance Network Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	51057	02	010.074	074: Farm to School	-	-	-	34,301.9	0.0%	-100.0%
50 Federal Grants	51059	02	010A.074	Cooperative Forestry Programs	-	63,243.3	-	-	0.0%	0.0%
50 Federal Grants	51059	02	010.074	Cooperative Forestry Programs	-	-	374,915.2	447,711.1	-100.0%	-100.0%
50 Federal Grants	51060	02	010A.074	Rural Community Fire Protection Program	-	615.9	-	-	0.0%	0.0%
50 Federal Grants	51060	02	010.074	Rural Community Fire Protection Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51061	02	010.074	Securing Northeast Forest Carbon Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51062	02	010A.074	22-DG-129 Consolidated Payment Grant CPG	-	327,637.9	-	-	0.0%	0.0%
50 Federal Grants	51062	02	010.074	22-DG-129 Consolidated Payment Grant CPG	-	-	-	-	0.0%	0.0%
50 Federal Grants	51063	02	010.074	Forest Legacy Administration	-	-	-	-	0.0%	0.0%
50 Federal Grants	51064	02	010.074	2021 RI Forest Legacy Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51065	02	010A.074	Situate Reservoir Watershed	3,551.8	(176,965.5)	-	-	0.0%	0.0%
50 Federal Grants	51065	02	010.074	Situate Reservoir Watershed	-	-	462,750.0	462,750.0	-100.0%	-100.0%
50 Federal Grants	51066	02	010.074	2022 Forest Legacy Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51068	02	010A.074	2022 Chemical Treatment for Emerald Ash Borer (EAB)	-	16,234.7	-	-	0.0%	0.0%
50 Federal Grants	51068	02	010.074	2022 Chemical Treatment for Emerald Ash Borer (EAB)	-	-	-	-	0.0%	0.0%
50 Federal Grants	51069	02	010A.074	Oyster Reef Restoration	1,811.3	251,857.2	-	-	0.0%	0.0%
50 Federal Grants	51069	02	010.074	Oyster Reef Restoration	-	-	-	61,977.5	0.0%	-100.0%
50 Federal Grants	51070	02	010A.074	2023 RCPP Regional Conservation Partnership Program Fores	-	31,003.5	-	-	0.0%	0.0%
50 Federal Grants	51070	02	010.074	2023 RCPP Regional Conservation Partnership Program Fores	-	-	2,740.6	13,102.5	-100.0%	-100.0%
50 Federal Grants	51072	02	010A.074	Interjurisdictional Fisheries Management	650.0	3,143.2	-	-	0.0%	0.0%
50 Federal Grants	51072	02	010.074	Interjurisdictional Fisheries Management	-	-	-	933.2	0.0%	-100.0%

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50 Federal Grants	51073	02	010.074	RI Sea Grant Projects	-	-	-	-	0.0%	0.0%
50 Federal Grants	51077	02	010.074	2021 NBNERR	-	-	-	-	0.0%	0.0%
50 Federal Grants	51078	02	010.074	2022 NBNERR	-	-	-	30,071.5	0.0%	-100.0%
50 Federal Grants	51079	02	010.074	2022 Nag Marsh Utility Burial for Ecological Protection	-	-	-	-	0.0%	0.0%
50 Federal Grants	51080	02	010.074	Rhode Island Seafood - SK Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51081	02	010.074	Marine Mammals - Prescott	-	-	-	-	0.0%	0.0%
50 Federal Grants	51082	02	010A.074	NEFMC State Fishery Management Support	-	45,000.0	-	-	0.0%	0.0%
50 Federal Grants	51082	02	010.074	NEFMC State Fishery Management Support	-	-	-	-	0.0%	0.0%
50 Federal Grants	51083	02	010.074	2022-2023 NEFMC ADMIN	-	-	-	-	0.0%	0.0%
50 Federal Grants	51084	02	010.074	NOAA - Enforcement	-	-	-	-	0.0%	0.0%
50 Federal Grants	51085	02	010.074	ARP DIRECT: Awards to Fishery Participants	-	-	-	165,000.0	0.0%	-100.0%
50 Federal Grants	51086	02	010.074	Quonnie NTWF Coastal Resiliency Design	-	-	-	-	0.0%	0.0%
50 Federal Grants	51087	02	010A.074	Atlantic Coastal Co-Op Statistics	-	163,512.7	-	-	0.0%	0.0%
50 Federal Grants	51087	02	010.074	Atlantic Coastal Co-Op Statistics	-	-	-	145,628.6	0.0%	-100.0%
50 Federal Grants	51088	02	010A.074	Interjurisdictional Fisheries Mgt Spt	10,998.7	47,071.5	-	-	0.0%	0.0%
50 Federal Grants	51088	02	010.074	Interjurisdictional Fisheries Mgt Spt	-	-	-	327,945.8	0.0%	-100.0%
50 Federal Grants	51092	02	010.074	Jonah Crab and Ecology of Marine Species	-	-	29,507.3	-	-100.0%	-100.0%
50 Federal Grants	51093	02	010.074	Conversion Factor for Fish and Crustaceans	-	-	-	13,477.8	0.0%	-100.0%
50 Federal Grants	51094	02	010.074	Fishery Dependent Data Collection for Wheelk	-	-	-	-	0.0%	0.0%
50 Federal Grants	51095	02	010.074	Assessment of Fluke and Black Sea Bass Aggregate	-	-	-	-	0.0%	0.0%
50 Federal Grants	51096	02	010.074	ASMFC - NARW	-	-	-	117,736.4	0.0%	-100.0%
50 Federal Grants	51097	02	010.074	2022 SAFIS	-	-	-	-	0.0%	0.0%
50 Federal Grants	51098	02	010A.074	Fresh Water Fisheries Restoration	39,187.9	868,234.6	-	-	0.0%	0.0%
50 Federal Grants	51098	02	010.074	Fresh Water Fisheries Restoration	-	-	-	362,697.2	0.0%	-100.0%
50 Federal Grants	51099	02	010.074	Fish Hatchery Operations	-	-	-	(33,255.1)	0.0%	-100.0%
50 Federal Grants	51100	02	010.074	Finfish Assessment	-	-	-	615,475.1	0.0%	-100.0%
50 Federal Grants	51101	02	010.074	Fish and Wildlife Management Coordination	-	-	-	-	0.0%	0.0%
50 Federal Grants	51102	02	010A.074	Fishery Investigations	13,737.9	134,222.5	-	-	0.0%	0.0%
50 Federal Grants	51102	02	010.074	Fishery Investigations	-	-	-	172,419.6	0.0%	-100.0%
50 Federal Grants	51103	02	010.074	Marine Sport Fishery Investigations	-	-	-	-	0.0%	0.0%
50 Federal Grants	51104	02	010.074	Aquatic Education	-	-	-	-	0.0%	0.0%
50 Federal Grants	51106	02	010.074	Fish and Wildlife Construction Program	-	-	-	55,969.7	0.0%	-100.0%
50 Federal Grants	51108	02	010A.074	Freshwater and Marine Boating Access	11,503.2	421,914.4	-	-	0.0%	0.0%
50 Federal Grants	51108	02	010.074	Freshwater and Marine Boating Access	-	-	-	429,602.1	0.0%	-100.0%
50 Federal Grants	51109	02	010A.074	Wilson Park Boat Ramp	-	45,938.1	-	-	0.0%	0.0%
50 Federal Grants	51110	02	010.074	Weaver Cove Boat Ramp	-	-	-	-	0.0%	0.0%
50 Federal Grants	51111	02	010A.074	Ft Wetherill Maintenance Grant	8,496.2	57,560.0	-	-	0.0%	0.0%
50 Federal Grants	51111	02	010.074	Ft Wetherill Maintenance Grant	-	-	-	49,807.9	0.0%	-100.0%
50 Federal Grants	51113	02	010A.074	2022 RI Fish Hatcheries Operations	114,188.1	1,199,320.9	-	-	0.0%	0.0%
50 Federal Grants	51113	02	010.074	2022 RI Fish Hatcheries Operations	-	1,264.0	1,971.0	758,453.0	-100.0%	-99.8%
50 Federal Grants	51114	02	010A.074	2022 Diadromous Sport Fishery Investigations	11,360.6	371,615.9	-	-	0.0%	0.0%
50 Federal Grants	51114	02	010.074	2022 Diadromous Sport Fishery Investigations	-	-	-	190,815.2	0.0%	-100.0%
50 Federal Grants	51115	02	010A.074	Wildlife Restoration - Federal	48,569.3	1,169,190.0	-	-	0.0%	0.0%
50 Federal Grants	51115	02	010.074	Wildlife Restoration - Federal	-	-	400,415.2	939,170.5	-100.0%	-100.0%
50 Federal Grants	51116	02	010.074	Hunter Safety Course	-	-	-	-	0.0%	0.0%
50 Federal Grants	51117	02	010.074	Endangered Species Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51118	02	010.074	Wildlife Development	-	-	-	-	0.0%	0.0%
50 Federal Grants	51122	02	010A.074	Population Monitoring of White-tailed Deer in RI	7,052.1	73,854.6	-	-	0.0%	0.0%
50 Federal Grants	51122	02	010.074	Population Monitoring of White-tailed Deer in RI	-	-	99,922.3	155,968.2	-100.0%	-100.0%
50 Federal Grants	51123	02	010.074	Block Island Grassland Restoration	-	-	-	-	0.0%	0.0%
50 Federal Grants	51124	02	010A.074	Facilitation of Hunter Recruitment - Retention	(44,661.3)	209,752.6	-	-	0.0%	0.0%
50 Federal Grants	51124	02	010.074	Facilitation of Hunter Recruitment - Retention	-	-	-	176,926.8	0.0%	-100.0%
50 Federal Grants	51134	02	010A.074	FY2022 - FY2027 F&W Coordination	53,529.6	498,456.7	-	-	0.0%	0.0%
50 Federal Grants	51134	02	010.074	FY2022 - FY2027 F&W Coordination	-	-	-	674,550.4	0.0%	-100.0%
50 Federal Grants	51135	02	010A.074	2022 RI Migratory Bird Conservation and Management	351.7	187,324.1	-	-	0.0%	0.0%
50 Federal Grants	51135	02	010.074	2022 RI Migratory Bird Conservation and Management	-	-	-	205,246.8	0.0%	-100.0%
50 Federal Grants	51136	02	010A.074	2022 RI W-22-D-56 Wildlife Resource Management	64,495.5	1,174,573.5	-	-	0.0%	0.0%
50 Federal Grants	51136	02	010.074	2022 RI W-22-D-56 Wildlife Resource Management	-	-	12,201.7	934,366.2	-100.0%	-100.0%
50 Federal Grants	51137	02	010A.074	2022 RI Hunter Safety Education Program	15,774.2	1,248,019.7	-	-	0.0%	0.0%
50 Federal Grants	51137	02	010.074	2022 RI Hunter Safety Education Program	-	-	31,188.8	496,166.1	-100.0%	-100.0%
50 Federal Grants	51138	02	010A.074	Rhode Island Endangered Species Act	113.3	17,999.6	-	-	0.0%	0.0%
50 Federal Grants	51138	02	010.074	Rhode Island Endangered Species Act	-	-	-	7,501.0	0.0%	-100.0%
50 Federal Grants	51139	02	010.074	Marina Pumpouts	-	-	-	145,082.9	0.0%	-100.0%
50 Federal Grants	51143	02	010.074	Protection and Monitoring of Bats	-	-	23,389.2	23,389.2	-100.0%	-100.0%
50 Federal Grants	51144	02	010.074	Food Safety Modernization Act	-	-	-	-	0.0%	0.0%
50 Federal Grants	51145	02	010.074	Coyote Ecology and Outreach	-	-	-	-	0.0%	0.0%

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50 Federal Grants	51146	02	010.074	Sturgeon in RI Waters	-	-	-	37,470.1	0.0%	-100.0%
50 Federal Grants	51147	02	010A.074	Comprehensive Wildlife Management Plan	10,094.0	78,289.2	-	-	0.0%	0.0%
50 Federal Grants	51147	02	010.074	Comprehensive Wildlife Management Plan	-	-	-	36,483.3	0.0%	-100.0%
50 Federal Grants	51149	02	010A.074	Amphibian and Reptile Conservation	-	160.7	-	-	0.0%	0.0%
50 Federal Grants	51149	02	010.074	Amphibian and Reptile Conservation	-	-	-	105,277.1	0.0%	-100.0%
50 Federal Grants	51150	02	010.074	State Wildlife Grant - Horseshoe Crab Research	-	-	-	35,209.8	0.0%	-100.0%
50 Federal Grants	51151	02	010A.074	State Wildlife Grant - Bay Scallop Research	-	24,915.1	-	-	0.0%	0.0%
50 Federal Grants	51151	02	010.074	State Wildlife Grant - Bay Scallop Research	-	-	-	2,640.8	0.0%	-100.0%
50 Federal Grants	51152	02	010A.074	Blue Crab SWG	5,426.2	17,300.6	-	-	0.0%	0.0%
50 Federal Grants	51152	02	010.074	Blue Crab SWG	-	-	12,040.7	33,046.6	-100.0%	-100.0%
50 Federal Grants	51153	02	010.074	Estuary Monitoring - SWG	-	-	-	-	0.0%	0.0%
50 Federal Grants	51154	02	010A.074	Pollinator Atlas - SWG	8,390.9	183,824.2	-	-	0.0%	0.0%
50 Federal Grants	51154	02	010.074	Pollinator Atlas - SWG	-	-	-	67,056.2	0.0%	-100.0%
50 Federal Grants	51156	02	010A.074	Freshwater Habitat Conservation Grant	3,899.3	122,892.3	-	-	0.0%	0.0%
50 Federal Grants	51156	02	010.074	Freshwater Habitat Conservation Grant	-	-	-	45,419.4	0.0%	-100.0%
50 Federal Grants	51157	02	010A.074	Saltmarsh Sparrow - Comp SWG	-	12,599.5	-	-	0.0%	0.0%
50 Federal Grants	51157	02	010.074	Saltmarsh Sparrow - Comp SWG	-	-	-	57,544.6	0.0%	-100.0%
50 Federal Grants	51158	02	010A.074	Diadromous Plan - SWG	-	187,431.8	-	-	0.0%	0.0%
50 Federal Grants	51158	02	010.074	Diadromous Plan - SWG	-	-	-	48,548.3	0.0%	-100.0%
50 Federal Grants	51159	02	010A.074	Oyster Restoration Plan - SWG	-	0.4	-	-	0.0%	0.0%
50 Federal Grants	51159	02	010.074	Oyster Restoration Plan - SWG	-	-	686.6	13,836.7	-100.0%	-100.0%
50 Federal Grants	51160	02	010A.074	White Nose Syndrome Grant	-	(10,906.1)	-	-	0.0%	0.0%
50 Federal Grants	51160	02	010.074	White Nose Syndrome Grant	-	-	-	2,164.5	0.0%	-100.0%
50 Federal Grants	51161	02	010.074	Coastal Herring Grant	-	-	-	853.6	0.0%	-100.0%
50 Federal Grants	51162	02	010.074	Bureau of Outdoor Recreation Projects	-	-	-	-	0.0%	0.0%
50 Federal Grants	51163	02	010.074	Oyster Habitat - SNET	-	-	-	-	0.0%	0.0%
50 Federal Grants	51164	02	010A.074	Enforcement of Pesticide Rules and Regulations	15,066.8	393,586.0	-	-	0.0%	0.0%
50 Federal Grants	51164	02	010.074	Enforcement of Pesticide Rules and Regulations	-	-	68,999.1	302,151.7	-100.0%	-100.0%
50 Federal Grants	51165	02	010A.074	2022 Food Safety Modernization Act	16,443.7	218,857.4	-	-	0.0%	0.0%
50 Federal Grants	51165	02	010.074	2022 Food Safety Modernization Act	-	-	69,126.9	675,485.1	-100.0%	-100.0%
50 Federal Grants	51168	02	010.074	Boating Safety	-	-	-	-	0.0%	0.0%
50 Federal Grants	51169	02	010.074	Port Security Grant Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51211	02	010A.074	Rhode Island Vehicle Replacement Program	-	0.0	-	-	0.0%	0.0%
50 Federal Grants	51211	02	010.074	Rhode Island Vehicle Replacement Program	-	-	64.5	18,036.0	-100.0%	-100.0%
50 Federal Grants	51212	02	010A.074	Diesel Emissions Program	-	605,720.0	-	-	0.0%	0.0%
50 Federal Grants	51212	02	010.074	Diesel Emissions Program	-	-	11,817.3	78,959.8	-100.0%	-100.0%
50 Federal Grants	51215	02	010.074	Water Quality Management - Water Resources	-	-	-	2,413.8	0.0%	-100.0%
50 Federal Grants	51216	02	010.074	Wetland Program Development Grant (WPDG)	-	-	-	133,148.8	0.0%	-100.0%
50 Federal Grants	51217	02	010A.074	Non-Point Source Pollution Management	45,886.5	946,087.5	-	-	0.0%	0.0%
50 Federal Grants	51217	02	010.074	Non-Point Source Pollution Management	-	-	93,697.1	3,415,952.5	-100.0%	-100.0%
50 Federal Grants	51219	02	010A.074	Air Pollution Control Program	38,406.0	819,184.3	-	-	0.0%	0.0%
50 Federal Grants	51219	02	010.074	Air Pollution Control Program	-	-	737,746.8	829,737.7	-100.0%	-100.0%
50 Federal Grants	51220	02	010A.074	Groundwater - 106 Program	75,577.7	1,781,627.9	-	-	0.0%	0.0%
50 Federal Grants	51220	02	010.074	Groundwater - 106 Program	-	-	-	1,571,733.2	0.0%	-100.0%
50 Federal Grants	51221	02	010A.074	Federal: Underground Injection Control	4,655.5	60,758.7	-	-	0.0%	0.0%
50 Federal Grants	51221	02	010.074	Federal: Underground Injection Control	-	-	16,394.7	113,148.7	-100.0%	-100.0%
50 Federal Grants	51222	02	010A.074	Federal Hazardous Waste Grant	33,698.8	156,024.0	-	-	0.0%	0.0%
50 Federal Grants	51222	02	010.074	Federal Hazardous Waste Grant	-	-	168,811.6	621,525.1	-100.0%	-100.0%
50 Federal Grants	51223	02	010A.074	Performance Partnership T&CA	-	20,757.8	-	-	0.0%	0.0%
50 Federal Grants	51223	02	010.074	Performance Partnership T&CA	-	-	9,789.1	61,042.4	-100.0%	-100.0%
50 Federal Grants	51224	02	010A.074	Performance Partnership Compliance/Inspection	-	214,091.9	-	-	0.0%	0.0%
50 Federal Grants	51224	02	010.074	Performance Partnership Compliance/Inspection	-	-	536,020.3	355,083.3	-100.0%	-100.0%
50 Federal Grants	51225	02	010.074	Federal: RIPDES	-	-	-	(95,868.4)	0.0%	-100.0%
50 Federal Grants	51226	02	010A.074	Combined Air Emissions Reporting System	-	1,758.2	-	-	0.0%	0.0%
50 Federal Grants	51226	02	010.074	Combined Air Emissions Reporting System	-	-	-	83,015.2	0.0%	-100.0%
50 Federal Grants	51228	02	010.074	Brewery Assistance Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51230	02	010A.074	Superfund Pre-remedial	6,521.5	89,115.7	-	-	0.0%	0.0%
50 Federal Grants	51230	02	010.074	Superfund Pre-remedial	-	-	15,807.2	120,847.9	-100.0%	-100.0%
50 Federal Grants	51233	02	010A.074	2022 CERCLA National Priorities List Support	9,515.1	146,177.9	-	-	0.0%	0.0%
50 Federal Grants	51233	02	010.074	2022 CERCLA National Priorities List Support	-	-	61,833.7	204,852.9	-100.0%	-100.0%
50 Federal Grants	51237	02	010.074	RI Brownfield's Sub C	-	-	-	-	0.0%	0.0%
50 Federal Grants	51238	02	010.074	2023 SUB C Brownfield Response Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51239	02	010A.074	2022 Brownfield BIL Grant	20,330.2	1,183,642.1	-	-	0.0%	0.0%
50 Federal Grants	51239	02	010.074	2022 Brownfield BIL Grant	-	-	-	277,251.5	0.0%	-100.0%
50 Federal Grants	51240	02	010.074	EPA Brownfields Assessment Grant	-	-	-	165,884.2	0.0%	-100.0%
50 Federal Grants	51241	02	010A.074	2022 Community-Wide Assessment Grant	3,935.0	231,338.0	-	-	0.0%	0.0%

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50 Federal Grants	51241	02	010.074	2022 Community-Wide Assessment Grant	-	-	-	312,139.9	0.0%	-100.0%
50 Federal Grants	51242	02	010.074	Ocean State Clean Cities Coalition	-	-	27,500.0	110,000.0	-100.0%	-100.0%
50 Federal Grants	51244	02	010.074	2022 AFDA Shellfish Equipment Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51245	02	010.074	Dam Incident Reporting	-	-	-	-	0.0%	0.0%
50 Federal Grants	51246	02	010.074	Dam Safety - Repair	-	-	-	66,702.2	0.0%	-100.0%
50 Federal Grants	51296	02	010A.074	2023 RI Aquatic Resource Education	17,817.5	569,819.6	-	-	0.0%	0.0%
50 Federal Grants	51296	02	010.074	2023 RI Aquatic Resource Education	-	-	-	169,718.6	0.0%	-100.0%
50 Federal Grants	51296	03	010.074	2023 RI Aquatic Resource Education	-	-	-	(155.9)	0.0%	-100.0%
50 Federal Grants	51297	02	010A.074	2023 Clean Vessel Act	-	191,433.6	-	-	0.0%	0.0%
50 Federal Grants	51297	02	010.074	2023 Clean Vessel Act	-	-	-	110,456.7	0.0%	-100.0%
50 Federal Grants	51298	02	010A.074	2023 Wildlife Outreach and Technical Assistance	11,291.2	262,447.6	-	-	0.0%	0.0%
50 Federal Grants	51298	02	010.074	2023 Wildlife Outreach and Technical Assistance	-	-	-	194,931.5	0.0%	-100.0%
50 Federal Grants	51299	02	010.074	2023 SFMNP	-	-	-	-	0.0%	0.0%
50 Federal Grants	51300	02	010.074	2023 CAPS Survey	-	-	-	-	0.0%	0.0%
50 Federal Grants	51301	02	010.074	2023 CAPS Infrastructure	-	-	-	-	0.0%	0.0%
50 Federal Grants	51302	02	010.074	2023 West Nile Virus	-	-	-	-	0.0%	0.0%
50 Federal Grants	51303	02	010.074	2023 Grape Commodity	-	-	-	-	0.0%	0.0%
50 Federal Grants	51304	02	010.074	2023 PRAM Survey	-	-	-	13,824.5	0.0%	-100.0%
50 Federal Grants	51305	02	010.074	2023 Vegetable Crop Survey	-	-	-	20,313.4	0.0%	-100.0%
50 Federal Grants	51313	02	010.074	Narragansett Bay Study	-	-	-	-	0.0%	0.0%
50 Federal Grants	51316	02	010A.074	ARP Particulate Matter 2.5 Monitor and Ozone Monitor	-	43,664.6	-	-	0.0%	0.0%
50 Federal Grants	51316	02	010.074	ARP Particulate Matter 2.5 Monitor and Ozone Monitor	-	-	1,193.8	59,618.8	-100.0%	-100.0%
50 Federal Grants	51317	02	010.074	2023 Core Program Cooperative Agreement	-	-	-	-	0.0%	0.0%
50 Federal Grants	51318	02	010.074	UST Prevention 2022	-	-	-	-	0.0%	0.0%
50 Federal Grants	51319	02	010A.074	2023 Pollution Prevention Grant Program	-	133,244.6	-	-	0.0%	0.0%
50 Federal Grants	51319	02	010.074	2023 Pollution Prevention Grant Program	-	-	-	131,609.1	0.0%	-100.0%
50 Federal Grants	51320	02	010.074	DSMOA Cooperative Agreement FY2022 - FY2024	-	-	-	59,075.7	0.0%	-100.0%
50 Federal Grants	51326	02	010.074	Narragansett Bay Reserve Operations	-	-	-	-	0.0%	0.0%
50 Federal Grants	51327	02	010.074	Marine Recreational Fishery Survey	-	-	-	-	0.0%	0.0%
50 Federal Grants	51329	02	010.074	West Nile Virus	-	-	-	-	0.0%	0.0%
50 Federal Grants	51330	02	010.074	Chronic Wasting Disease	-	-	-	-	0.0%	0.0%
50 Federal Grants	51331	02	010.074	Specialty Crops Block Grant Program	-	-	-	145,253.4	0.0%	-100.0%
50 Federal Grants	51332	02	010.074	North American Wetlands Conservation	-	-	-	-	0.0%	0.0%
50 Federal Grants	51333	02	010.074	Senior Farmers Market Nutrition Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51334	02	010.074	Organic Certification Cost Share Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51335	02	010.074	Federal/State Marketing Improvement Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51336	02	010.074	Population Ecology - Seaducks	-	-	-	-	0.0%	0.0%
50 Federal Grants	51337	02	010.074	Country of Origin Labeling	-	-	-	-	0.0%	0.0%
50 Federal Grants	51338	02	010.074	RI Commercial Fishing Infrastructure Improv	-	-	-	166,150.0	0.0%	-100.0%
50 Federal Grants	51339	02	010.074	Wildlife Outreach & Tech Assist	-	-	-	-	0.0%	0.0%
50 Federal Grants	51340	02	010.074	Monitoring Eastern White Pine	-	-	-	-	0.0%	0.0%
50 Federal Grants	51341	02	010.074	Forest Pest Outreach Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51342	02	010.074	Vegetable Crop Pest Survey	-	-	-	-	0.0%	0.0%
50 Federal Grants	51343	02	010.074	Animal Disease Traceability	-	-	-	-	0.0%	0.0%
50 Federal Grants	51344	02	010.074	Grape Commodity Survey	-	-	-	-	0.0%	0.0%
50 Federal Grants	51345	02	010.074	Aggregate Landings ACCSP	-	-	-	-	0.0%	0.0%
50 Federal Grants	51346	02	010.074	Voice Recognition Using Dragon Speech	-	-	-	-	0.0%	0.0%
50 Federal Grants	51347	02	010.074	Channeled Whelk - SWG	-	-	-	-	0.0%	0.0%
50 Federal Grants	51349	02	010.074	Wood Turtles - Comp SWG	-	-	-	-	0.0%	0.0%
50 Federal Grants	51351	02	010.074	2022 Grape Commodity Survey	-	-	-	-	0.0%	0.0%
50 Federal Grants	51352	02	010.074	2022 Nursery & Retail Pest Survey	-	-	-	-	0.0%	0.0%
50 Federal Grants	51353	02	010.074	22 AMA Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51354	02	010.074	22 NAT Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51355	02	010A.074	2023 RI T-1-5 RI Wildlife Action Plan 2025 Revision	12,551.2	252,192.0	-	-	0.0%	0.0%
50 Federal Grants	51355	02	010.074	2023 RI T-1-5 RI Wildlife Action Plan 2025 Revision	-	-	-	47,502.9	0.0%	-100.0%
50 Federal Grants	51356	02	010A.074	RI FW-14-D-38 RI Freshwater Boating Access Improvements	5,371.4	89,213.5	-	-	0.0%	0.0%
50 Federal Grants	51356	02	010.074	RI FW-14-D-38 RI Freshwater Boating Access Improvements	-	-	-	-	0.0%	0.0%
50 Federal Grants	51357	02	010A.074	2022 Forestry: UCF, Stewardship & Health	-	176,411.9	-	-	0.0%	0.0%
50 Federal Grants	51357	02	010.074	2022 Forestry: UCF, Stewardship & Health	-	-	-	-	0.0%	0.0%
50 Federal Grants	51358	02	010A.074	NBNERR IJJA Project Development	-	34,386.5	-	-	0.0%	0.0%
50 Federal Grants	51358	02	010.074	NBNERR IJJA Project Development	-	-	-	84,340.4	0.0%	-100.0%
50 Federal Grants	51359	02	010A.074	RWU - NBNERR Succotash Marsh Resilience	-	10,092.8	-	-	0.0%	0.0%
50 Federal Grants	51359	02	010.074	RWU - NBNERR Succotash Marsh Resilience	-	-	-	-	0.0%	0.0%
50 Federal Grants	51360	02	010A.074	UVM Utilizing On-Farm Inspection and Education	-	915.3	-	-	0.0%	0.0%
50 Federal Grants	51360	02	010.074	UVM Utilizing On-Farm Inspection and Education	-	-	-	-	0.0%	0.0%
50 Federal Grants	51361	02	010A.074	2025 SCORP Panning Grant	(16,540.2)	18,182.9	-	-	0.0%	0.0%

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50 Federal Grants	51361	02	010.074	2025 SCORP Panning Grant	-	-	19,467.3	132,125.2	-100.0%	-100.0%
50 Federal Grants	51362	02	010.074	2023 ADT	-	-	-	27,231.0	0.0%	-100.0%
50 Federal Grants	51363	02	010A.074	2023 Umbrella	-	273,643.7	-	-	0.0%	0.0%
50 Federal Grants	51363	02	010.074	2023 Umbrella	-	-	-	4,843.7	0.0%	-100.0%
50 Federal Grants	51364	02	010A.074	Recreational Trails DOT MOU	(59,804.9)	942,787.2	-	-	0.0%	0.0%
50 Federal Grants	51364	02	010.074	Recreational Trails DOT MOU	-	-	-	-	0.0%	0.0%
50 Federal Grants	51365	02	010A.074	RI's Participation in the Northeast Regional Conservation Need	-	49,680.1	-	-	0.0%	0.0%
50 Federal Grants	51365	02	010.074	RI's Participation in the Northeast Regional Conservation Need	-	-	-	10,067.9	0.0%	-100.0%
50 Federal Grants	51366	02	010A.074	Wetland Migration Pathway Planning, Prioritization, and Comm	30,441.0	291,795.0	-	-	0.0%	0.0%
50 Federal Grants	51366	02	010.074	Wetland Migration Pathway Planning, Prioritization, and Comm	-	-	-	222,409.6	0.0%	-100.0%
50 Federal Grants	51367	02	010A.074	22 NADPRP SFS - NE AG	-	40,502.5	-	-	0.0%	0.0%
50 Federal Grants	51367	02	010.074	22 NADPRP SFS - NE AG	-	-	-	-	0.0%	-100.0%
50 Federal Grants	51368	02	010A.074	2021 Statewide Body-Worn Camera Program	1,512.1	104,746.1	-	41,246.5	0.0%	0.0%
50 Federal Grants	51368	02	010.074	2021 Statewide Body-Worn Camera Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51369	02	010A.074	RI Tree Planting Program 23-DG-169	-	87,068.2	-	-	0.0%	0.0%
50 Federal Grants	51369	02	010.074	RI Tree Planting Program 23-DG-169	-	-	40,509.5	40,509.5	-100.0%	-100.0%
50 Federal Grants	51370	02	010A.074	Infrastructure: RI Invasive Species State Capacity	6,179.1	72,540.5	-	-	0.0%	0.0%
50 Federal Grants	51370	02	010.074	Infrastructure: RI Invasive Species State Capacity	-	-	-	-	0.0%	0.0%
50 Federal Grants	51371	02	010A.074	ASMFC N. Atlantic RT. Whale and Lobster	8,276.9	10,080.5	-	-	0.0%	0.0%
50 Federal Grants	51371	02	010.074	ASMFC N. Atlantic RT. Whale and Lobster	-	-	-	144,637.1	0.0%	-100.0%
50 Federal Grants	51372	02	010A.074	2023 Block Island Grassland Restoration	-	57,132.5	-	-	0.0%	0.0%
50 Federal Grants	51373	02	010A.074	Pilot Observer Program for RI State Waters Gillnet Fishery	805.8	17,613.7	-	-	0.0%	0.0%
50 Federal Grants	51373	02	010.074	Pilot Observer Program for RI State Waters Gillnet Fishery	-	-	74,434.6	74,434.6	-100.0%	-100.0%
50 Federal Grants	51374	02	010A.074	Community Capacity Build UF RI Plan Plant Equity Health Resi	22,011.0	315,763.8	-	-	0.0%	0.0%
50 Federal Grants	51374	02	010.074	Community Capacity Build UF RI Plan Plant Equity Health Resi	-	-	-	228,980.0	0.0%	-100.0%
50 Federal Grants	51375	02	010A.074	Fishing Data From Citizen Science	-	71,720.6	-	-	0.0%	0.0%
50 Federal Grants	51375	02	010.074	Fishing Data From Citizen Science	-	-	5,618.0	67,936.6	-100.0%	-100.0%
50 Federal Grants	51376	02	010A.074	2023 Forestry CPG	-	96,442.2	-	-	0.0%	0.0%
50 Federal Grants	51376	02	010.074	2023 Forestry CPG	-	-	242,162.1	242,162.1	-100.0%	-100.0%
50 Federal Grants	51377	02	010A.074	Human Dimensions	1,561.0	(621,983.4)	-	-	0.0%	0.0%
50 Federal Grants	51377	02	010.074	Human Dimensions	-	-	-	10,890.6	0.0%	-100.0%
50 Federal Grants	51378	02	010A.074	2023 SCBGP	-	47,644.9	-	-	0.0%	0.0%
50 Federal Grants	51378	02	010.074	2023 SCBGP	-	-	11,645.2	23,988.4	-100.0%	-100.0%
50 Federal Grants	51379	02	010A.074	RI T-20-F-1 Marine Fisheries Species of Greatest Conservator	1,516.1	141,361.0	-	-	0.0%	0.0%
50 Federal Grants	51379	02	010.074	RI T-20-F-1 Marine Fisheries Species of Greatest Conservator	-	-	2,089.7	60,409.8	-100.0%	-100.0%
50 Federal Grants	51380	02	010A.074	EQIP Kelp	2,558.8	12,769.3	-	-	0.0%	0.0%
50 Federal Grants	51380	02	010.074	EQIP Kelp	-	-	-	-	0.0%	0.0%
50 Federal Grants	51381	02	010A.074	2023 Marine Mammals	1,716.0	298,976.7	-	-	0.0%	0.0%
50 Federal Grants	51381	02	010.074	2023 Marine Mammals	-	-	-	299,971.0	0.0%	-100.0%
50 Federal Grants	51382	02	010A.074	Resilient Food System Infrastructure Program	5,887.6	542,272.1	-	-	0.0%	0.0%
50 Federal Grants	51382	02	010.074	Resilient Food System Infrastructure Program	-	-	1,831.5	12,084.0	-100.0%	-100.0%
50 Federal Grants	51383	02	010.074	2023 Nat Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51384	02	010.074	2023 AMA Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51385	02	010.074	2023 JEA	-	-	-	379,372.0	0.0%	-100.0%
50 Federal Grants	51386	02	010A.074	2024 Recreational Boating Safety	5,966.8	94,285.9	-	-	0.0%	0.0%
50 Federal Grants	51386	02	010.074	2024 Recreational Boating Safety	-	-	-	1,245,506.7	0.0%	-100.0%
50 Federal Grants	51387	02	010A.074	Roger Wheeler State Beach Boardwalk	252,653.1	689,146.4	-	-	0.0%	0.0%
50 Federal Grants	51388	02	010A.074	NBEP Pawtuxet Depot	-	68,258.8	-	-	0.0%	0.0%
50 Federal Grants	51389	02	010A.074	2023 Spotted Lanternfly Survey	-	42.6	-	-	0.0%	0.0%
50 Federal Grants	51389	02	010.074	2023 Spotted Lanternfly Survey	-	-	-	-	0.0%	0.0%
50 Federal Grants	51390	02	010A.074	2023 NOAA Lobster Sea Grant	4,268.8	44,507.4	-	-	0.0%	0.0%
50 Federal Grants	51390	02	010.074	2023 NOAA Lobster Sea Grant	-	-	3,406.2	20,864.4	-100.0%	-100.0%
50 Federal Grants	51391	02	010A.074	SNEP Priority Research	-	102,112.5	-	-	0.0%	0.0%
50 Federal Grants	51391	02	010.074	SNEP Priority Research	-	-	-	98,769.2	0.0%	-100.0%
50 Federal Grants	51392	02	010A.074	NA23 NBNERR	-	7,421.8	-	-	0.0%	0.0%
50 Federal Grants	51392	02	010.074	NA23 NBNERR	-	-	-	323,917.5	0.0%	-100.0%
50 Federal Grants	51393	02	010A.074	2024 Land Transfer Navigator Program	25,062.5	81,770.9	-	-	0.0%	0.0%
50 Federal Grants	51393	02	010.074	2024 Land Transfer Navigator Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51394	02	010A.074	FY2024 Shell Egg Surveillance	-	-	-	1,843.1	0.0%	-100.0%
50 Federal Grants	51395	02	010.074	2024 NEFMC	-	-	-	-	0.0%	0.0%
50 Federal Grants	51396	02	010A.074	FY2024 Umbrella	-	4,043.5	-	-	0.0%	0.0%
50 Federal Grants	51396	02	010.074	FY2024 Umbrella	-	-	105,469.9	105,469.9	-100.0%	-100.0%
50 Federal Grants	51398	02	010.074	Water Pollution Control	-	-	-	-	0.0%	0.0%
50 Federal Grants	51399	02	010.074	National Pollution Discharge Elimination	-	-	-	(423.1)	0.0%	-100.0%
50 Federal Grants	51400	02	010.074	Air toxic Monitoring Project	-	-	126,713.5	-	-100.0%	0.0%
50 Federal Grants	51401	02	010.074	PM 2.5 Air Monitoring Program	-	-	105,084.0	(0.0)	-100.0%	-100.0%

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50 Federal Grants	51402	02	010.074	Core Program Superfund	-	-	-	-	0.0%	0.0%
50 Federal Grants	51403	02	010.074	Superfund National Priority List	-	-	-	-	0.0%	0.0%
50 Federal Grants	51404	02	010.074	Brownfield's Study	-	-	-	-	0.0%	0.0%
50 Federal Grants	51405	02	010.074	Rosehill Superfund Site	-	-	-	-	0.0%	0.0%
50 Federal Grants	51406	02	010.074	Leaking Underground Storage Tanks	-	-	-	-	0.0%	0.0%
50 Federal Grants	51407	02	010.074	Homeland Security	-	-	-	-	0.0%	0.0%
50 Federal Grants	51408	02	010.074	UST Stag Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51409	02	010.074	Pollution Prevention Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51410	02	010.074	Southeast New England Program (SNEP)	-	-	-	-	0.0%	0.0%
50 Federal Grants	51411	02	010.074	AFDO Equipment Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51412	02	010.074	Rhode Island Schools Recycling Get Food Smart	-	-	-	-	0.0%	0.0%
50 Federal Grants	51413	02	010.074	2023 Water Quality Management Planning	-	-	1,406.2	2,838.5	-100.0%	-100.0%
50 Federal Grants	51414	02	010.074	LUST FY2024	-	-	56,247.1	520,426.5	-100.0%	-100.0%
50 Federal Grants	51415	02	010.074	RI CORE Program 2023	-	-	-	32,637.4	0.0%	-100.0%
50 Federal Grants	51416	02	010.074	2023 Brownfields and Tribal Response	-	-	-	172,932.2	0.0%	-100.0%
50 Federal Grants	51417	02	010.074	2023 Dam Safety Program	-	-	-	52,822.0	0.0%	-100.0%
50 Federal Grants	51418	02	010A.074	RI CPRG	14,519.6	(259,664.3)	-	-	0.0%	0.0%
50 Federal Grants	51418	02	010.074	RI CPRG	-	-	-	539,731.8	0.0%	-100.0%
50 Federal Grants	51419	02	010A.074	2023 SWIF	-	75,591.9	-	-	0.0%	0.0%
50 Federal Grants	51419	02	010.074	2023 SWIF	-	-	-	-	0.0%	0.0%
50 Federal Grants	51420	02	010.074	2023 AFDO Shellfish Program Equipment	-	-	-	1,532.4	0.0%	-100.0%
50 Federal Grants	51421	02	010.074	Building Capacity for Protection of Vulnerable Aquatic Resourc	-	-	-	-	0.0%	0.0%
50 Federal Grants	51422	02	010.074	LUST Prevention 2023	-	-	59,255.8	202,561.0	-100.0%	-100.0%
50 Federal Grants	51423	02	010.074	2023 Homeland Security Grant Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51424	02	010A.074	ARP DIRECT: SFMP	-	59,607.3	-	-	0.0%	0.0%
50 Federal Grants	51424	02	010.074	ARP DIRECT: SFMP	-	-	-	171,389.7	0.0%	-100.0%
50 Federal Grants	51427	02	010.074	FEMA Reimbursable Expenses	-	-	-	400,333.8	0.0%	-100.0%
50 Federal Grants	51428	02	010A.074	RI DEM Government to Government	-	(11,500.9)	-	-	0.0%	0.0%
50 Federal Grants	51428	02	010.074	RI DEM Government to Government	-	-	-	366,602.5	0.0%	-100.0%
50 Federal Grants	51429	02	010.074	Marina Park Boat Ramp in SK	-	-	-	190.0	0.0%	-100.0%
50 Federal Grants	51432	02	010.074	2023 RI Forest Legacy	-	-	-	1,830.9	0.0%	-100.0%
50 Federal Grants	51434	02	010A.074	Detection of Wood Turtles with eDNA	-	43,670.6	-	-	0.0%	0.0%
50 Federal Grants	51435	02	010A.074	Piping Plover Conservation in RI	-	158,477.7	-	-	0.0%	0.0%
50 Federal Grants	51435	02	010.074	Piping Plover Conservation in RI	-	-	-	279,362.3	0.0%	-100.0%
50 Federal Grants	51436	02	010A.074	RI White Nose Syndrome 2023	-	35,665.4	-	-	0.0%	0.0%
50 Federal Grants	51436	02	010.074	RI White Nose Syndrome 2023	-	-	-	28,932.6	0.0%	-100.0%
50 Federal Grants	51437	02	010.074	2024 SFMNP	-	-	24,675.2	162,614.2	-100.0%	-100.0%
50 Federal Grants	51439	02	010A.074	Shoreline Access and Education Plan	-	-	-	-	0.0%	0.0%
50 Federal Grants	51439	02	010.074	Shoreline Access and Education Plan	-	-	-	-	0.0%	0.0%
50 Federal Grants	51439	02	010.050	Shoreline Access and Education Plan	-	-	50,000.0	50,000.0	-100.0%	-100.0%
50 Federal Grants	51441	02	010A.074	2024 NBNERR Capacity Building for Coastal Climate Resilienc	5,077.6	57,281.0	-	-	0.0%	0.0%
50 Federal Grants	51441	02	010.074	2024 NBNERR Capacity Building for Coastal Climate Resilienc	-	-	-	34,195.5	0.0%	-100.0%
50 Federal Grants	51442	02	010A.074	RI CRMC Capacity Building Funding for IJA Project Developm	-	211,758.6	-	-	0.0%	0.0%
50 Federal Grants	51442	02	010.074	RI CRMC Capacity Building Funding for IJA Project Developm	-	-	-	67,664.4	0.0%	-100.0%
50 Federal Grants	51443	02	010A.074	RI New England Cottontail	-	34,736.2	-	-	0.0%	0.0%
50 Federal Grants	51443	02	010.074	RI New England Cottontail	-	-	-	26,014.2	0.0%	-100.0%
50 Federal Grants	51445	02	010A.074	Conserving the Hydrology & Climate Resilience in RI	-	78,658.8	-	-	0.0%	0.0%
50 Federal Grants	51446	02	010A.074	RI Sea Grant 2024-2027	4,949.9	60,857.6	-	-	0.0%	0.0%
50 Federal Grants	51451	02	010A.074	RI FY24 Spotted Lanternfly Response	-	85,842.1	-	-	0.0%	0.0%
50 Federal Grants	51451	02	010.074	RI FY24 Spotted Lanternfly Response	-	-	32,326.9	32,326.9	-100.0%	-100.0%
50 Federal Grants	51453	02	010A.074	2024 IRA Forest Landowner Support	-	55,802.9	-	-	0.0%	0.0%
50 Federal Grants	51454	02	010A.074	2024 RI State Forest Action Plan BIL	-	6,859.9	-	-	0.0%	0.0%
50 Federal Grants	51455	02	010A.074	RI FY24 CAPS Survey	-	70,868.2	-	-	0.0%	0.0%
50 Federal Grants	51455	02	010.074	RI FY24 CAPS Survey	-	-	-	5,175.6	0.0%	-100.0%
50 Federal Grants	51520	02	010A.074	2024 CPG Grant	65,213.7	184,407.6	-	-	0.0%	0.0%
50 Federal Grants	51521	02	010A.074	2025 Recreational Boating Safety	218,049.4	1,823,301.7	-	-	0.0%	0.0%
50 Federal Grants	51523	02	010A.074	RI W-54-R-1 Breeding Ecology of Eastern Wild Turkeys	-	130,224.2	-	-	0.0%	0.0%
50 Federal Grants	51524	02	010A.074	RI W-55-R-1 Effects of Shellfish Aquaculture Disturbances on	-	25,022.4	-	-	0.0%	0.0%
50 Federal Grants	51527	02	010A.074	IRA -Air Quality Sensor Grant	-	3,029.5	-	-	0.0%	0.0%
50 Federal Grants	51528	02	010A.074	RI PM25 Air Monitoring Network	-	(87,616.3)	-	-	0.0%	0.0%
50 Federal Grants	51528	02	010.074	RI PM25 Air Monitoring Network	-	-	-	(62,430.3)	0.0%	-100.0%
50 Federal Grants	51529	02	010A.074	National Air Toxic Trends Sites Funding	-	(74,328.8)	-	-	0.0%	0.0%
50 Federal Grants	51529	02	010.074	National Air Toxic Trends Sites Funding	-	-	-	(22,987.4)	0.0%	-100.0%
50 Federal Grants	51530	02	010A.074	RI IRA Air Monitoring Grant	-	783,131.1	-	-	0.0%	0.0%
50 Federal Grants	51530	02	010.074	RI IRA Air Monitoring Grant	-	-	63,446.0	82,586.4	-100.0%	-100.0%
50 Federal Grants	51531	02	010A.074	Rhode Island Brownfields Response Program	1,207.5	231,598.9	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	51531	02	010.074	Rhode Island Brownfields Response Program	-	-	-	207,705.3	0.0%	-100.0%
50 Federal Grants	51532	02	010A.074	2024 Spring National Dam Safety Program	-	65,893.4	-	-	0.0%	0.0%
50 Federal Grants	51533	02	010A.074	2024 Fall National Dam Safety Program	1,200.6	137,590.5	-	-	0.0%	0.0%
50 Federal Grants	51534	02	010A.074	Addressing Emerging Contaminants in Public Drinking Water	21,467.5	500,086.4	-	-	0.0%	0.0%
50 Federal Grants	51535	02	010A.074	2024 Increasing Resilience Through Large Debris	(22,154.6)	401,037.2	-	-	0.0%	0.0%
50 Federal Grants	51537	02	010A.074	2024 Optical Gas Imaging and Mobile Monitoring Study	-	159,679.8	-	-	0.0%	0.0%
50 Federal Grants	51541	02	010A.074	FY25 D1 RI UMB- FY25 Umbrella	514.3	7,380.8	-	-	0.0%	0.0%
50 Federal Grants	51543	02	010A.074	Improve Coastal Resiliency at Gull Cove and Quonochontaug f	68,686.8	118,314.1	-	-	0.0%	0.0%
50 Federal Grants	51544	02	010A.074	Finfish (2025-2029)	95,055.4	2,265,937.0	-	-	0.0%	0.0%
50 Federal Grants	51545	02	010A.074	Exchange Network - Electronic File System	5,605.4	91,861.9	-	-	0.0%	0.0%
50 Federal Grants	51545	02	010.074	Exchange Network - Electronic File System	-	-	128.7	817.6	-100.0%	-100.0%
50 Federal Grants	51548	02	010A.074	Landowner Incentive Program - Tier 1	-	0.0	-	-	0.0%	0.0%
50 Federal Grants	51552	02	010A.074	2025 SGCN Monitoring and Management in Rhode Island	99.5	3,920.0	-	-	0.0%	0.0%
50 Federal Grants	51553	02	010A.074	Kittacuck River Restoration	-	437,338.2	-	-	0.0%	0.0%
50 Federal Grants	51554	02	010A.074	FY25 Pilot Observer Gillnet Fishery	-	18.3	-	-	0.0%	0.0%
50 Federal Grants	51556	02	010A.074	FY 24 Water Quality Management Planning	-	(11,024.2)	-	-	0.0%	0.0%
50 Federal Grants	51557	02	010A.074	DSMOA Cooperative Agreement FY24-26	29,084.4	399,357.1	-	-	0.0%	0.0%
50 Federal Grants	51558	02	010A.074	CAA21: SGBGP- 2021 Application	-	99,902.5	-	-	0.0%	0.0%
50 Federal Grants	51558	02	010.074	CAA21: SGBGP- 2021 Application	-	-	44,541.5	216,117.0	-100.0%	-100.0%
50 Federal Grants	51560	02	010.074	CAA21: USDA Seafood Processors Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51561	02	010A.074	SNEP 17 Equipment and Supplies	(3,601.8)	111.5	-	-	0.0%	0.0%
50 Federal Grants	51563	02	010A.074	North Atlantic Right Whale 2025	-	5,933.1	-	-	0.0%	0.0%
50 Federal Grants	51565	02	010A.074	2025 SFMNP	5,146.8	(53,505.3)	-	-	0.0%	0.0%
50 Federal Grants	59002	02	010A.050	Coastal Resources Management Project	28,859.6	900,930.4	-	-	0.0%	0.0%
50 Federal Grants	59002	02	010.050	Coastal Resources Management Project	-	-	-	2,751,933.0	0.0%	-100.0%
50 Federal Grants	59003	02	010A.050	Shoreline Access and Education Plan for RI	-	-	(50,000.0)	67,763.2	-100.0%	-100.0%
50 Federal Grants	59004	02	010A.050	AIS Management Plan	-	-	-	-	0.0%	0.0%
50 Federal Grants	59004	02	010.050	AIS Management Plan	-	-	-	24,980.0	0.0%	-100.0%
50 Federal Grants	59005	02	010A.050	Coastal Resilience	-	-	-	-	0.0%	0.0%
50 Federal Grants	59005	02	010.050	Coastal Resilience	-	-	-	-	0.0%	0.0%
50 Federal Grants	59006	02	010A.050	Block Island Wind Farm Monitoring	-	11,100.0	-	-	0.0%	0.0%
50 Federal Grants	59006	02	010.050	Block Island Wind Farm Monitoring	-	-	-	-	0.0%	0.0%
50 Federal Grants	59007	02	010A.050	Virginia Offshore Wind Pilot	-	730,985.2	-	-	0.0%	0.0%
50 Federal Grants	59008	02	010A.050	Quonnie Pond Monitoring	-	-	-	-	0.0%	0.0%
50 Federal Grants	59008	02	010.050	Quonnie Pond Monitoring	-	-	-	-	0.0%	0.0%
50 Federal Grants	59026	02	010A.050	RI Aquatic Invasive Species Mngmt	-	-	-	-	0.0%	0.0%
50 Federal Grants	59026	02	010.050	RI Aquatic Invasive Species Mngmt	-	-	-	-	0.0%	0.0%
50 Federal Grants	59027	02	010A.050	Narr Bay Habitat Restoration Planning	-	-	-	-	0.0%	0.0%
50 Federal Grants	59027	02	010.050	Narr Bay Habitat Restoration Planning	-	-	-	-	0.0%	0.0%
50 Federal Grants	59028	02	010A.050	Aquaculture Research - RI	-	-	-	-	0.0%	0.0%
50 Federal Grants	59028	02	010.050	Aquaculture Research - RI	-	-	-	-	0.0%	0.0%
50 Federal Grants	59029	02	010A.050	NE Regional Ocean Council Support Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	59029	02	010.050	NE Regional Ocean Council Support Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	59030	02	010A.050	RI Shoreline Change Beach Samp	-	-	-	-	0.0%	0.0%
50 Federal Grants	59030	02	010.050	RI Shoreline Change Beach Samp	-	-	-	-	0.0%	0.0%
50 Federal Grants	59031	02	010A.050	HUD - RI Shoreline Beach Samp #2	-	-	-	-	0.0%	0.0%
50 Federal Grants	59031	02	010.050	HUD - RI Shoreline Beach Samp #2	-	-	-	-	0.0%	0.0%
50 Federal Grants	59032	02	010A.050	Enhance Salt Marsh in Ninigret Pond	-	-	-	-	0.0%	0.0%
50 Federal Grants	59032	02	010.050	Enhance Salt Marsh in Ninigret Pond	-	-	-	-	0.0%	0.0%
50 Federal Grants	59033	02	010A.050	HUD - Pawtuxet River Modeling Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	59033	02	010.050	HUD - Pawtuxet River Modeling Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	59034	02	010A.050	HUD - CERI Coastal Environmental Risk Index	-	-	-	-	0.0%	0.0%
50 Federal Grants	59034	02	010.050	HUD - CERI Coastal Environmental Risk Index	-	-	-	-	0.0%	0.0%
50 Federal Grants	59035	02	010A.050	NERACOOS - High Resolution Coastal Inundation	-	-	-	-	0.0%	0.0%
50 Federal Grants	59035	02	010.050	NERACOOS - High Resolution Coastal Inundation	-	-	-	-	0.0%	0.0%
50 Federal Grants	59036	02	010A.050	RI HUD - CERI II	-	-	-	-	0.0%	0.0%
50 Federal Grants	59036	02	010.050	RI HUD - CERI II	-	-	-	-	0.0%	0.0%
50 Federal Grants	59037	02	010A.050	Stormtools Design Elevation	-	-	-	-	0.0%	0.0%
50 Federal Grants	59037	02	010.050	Stormtools Design Elevation	-	-	-	-	0.0%	0.0%
50 Federal Grants	59038	02	010A.050	Beach Samp Coastal Resilience	-	-	-	-	0.0%	0.0%
50 Federal Grants	59038	02	010.050	Beach Samp Coastal Resilience	-	-	-	-	0.0%	0.0%
50 Federal Grants	59041	02	010A.050	Capacity Building Funding for IJA Projects	-	-	-	-	0.0%	0.0%
50 Federal Grants	59041	02	010.050	Capacity Building Funding for IJA Projects	-	-	-	-	0.0%	0.0%
50 Federal Grants	59046	02	010A.050	South Fork Wind Farm	200,100.0	200,300.0	-	-	0.0%	0.0%
50 Federal Grants	59046	02	010.050	South Fork Wind Farm	-	-	400,000.0	400,000.0	-100.0%	-100.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	59047	02 010A.050	02 010A.050	IIJA Capacity Bldg Funds Phase II	-	-	-	-	0.0%	0.0%
50 Federal Grants	61001	02 012A.070	02 012A.070	NHTSA - State and Community Highway Safety Program	74,628.0	1,837,186.1	-	-	0.0%	0.0%
50 Federal Grants	61001	02 012.070	02 012.070	NHTSA - State and Community Highway Safety Program	-	-	114,646.7	1,526,272.5	-100.0%	-100.0%
50 Federal Grants	61002	02 012A.070	02 012A.070	NHTSA - Min Penalties for Repeat Offenders DWI or DUI	44,450.2	551,679.9	-	-	0.0%	0.0%
50 Federal Grants	61002	02 012.070	02 012.070	NHTSA - Min Penalties for Repeat Offenders DWI or DUI	-	-	24,816.1	593,539.2	-100.0%	-100.0%
50 Federal Grants	61003	02 012A.070	02 012A.070	NHTSA - Fatality Analysis Reporting System	-	47,991.9	-	-	0.0%	0.0%
50 Federal Grants	61003	02 012.070	02 012.070	NHTSA - Fatality Analysis Reporting System	-	-	14,017.4	73,401.8	-100.0%	-100.0%
50 Federal Grants	61004	02 012A.070	02 012A.070	NHTSA - Map-21 405 Funds	179,535.5	3,193,556.5	-	-	0.0%	0.0%
50 Federal Grants	61004	02 012.070	02 012.070	NHTSA - Map-21 405 Funds	-	-	98,902.6	2,263,816.3	-100.0%	-100.0%
50 Federal Grants	61025	02 012A.070	02 012A.070	Highway Research and Development Program	3,192.8	131,044.7	-	-	0.0%	0.0%
50 Federal Grants	61025	02 012.070	02 012.070	Highway Research and Development Program	-	-	19,639.5	623,579.7	-100.0%	-100.0%
50 Federal Grants	61026	02 012.070	02 012.070	Highway Fund - Payroll Clearing Account	-	-	-	-	0.0%	0.0%
50 Federal Grants	61027	02 012A.070	02 012A.070	Federal Highway Projects	44,070,305.6	320,352,380.2	-	-	0.0%	0.0%
50 Federal Grants	61027	02 012.070	02 012.070	Federal Highway Projects	-	-	11,647,402.4	241,811,889.9	-100.0%	-100.0%
50 Federal Grants	61029	02 012.070	02 012.070	GARVEE/Motor Fuel Clearing Account	-	-	-	-	0.0%	0.0%
50 Federal Grants	61030	02 012A.070	02 012A.070	Central Services Cost Alloc Debit - FHWA	(2,289,487.7)	872,310.1	-	-	0.0%	0.0%
50 Federal Grants	61030	02 012.070	02 012.070	Central Services Cost Alloc Debit - FHWA	-	-	(2,072,472.4)	7,230,686.2	-100.0%	-100.0%
50 Federal Grants	61033	02 012A.070	02 012A.070	Highway Training and Education	-	35,346.2	-	-	0.0%	0.0%
50 Federal Grants	61033	02 012.070	02 012.070	Highway Training and Education	-	-	4,225.0	81,276.2	-100.0%	-100.0%
50 Federal Grants	61034	02 012A.070	02 012A.070	FHWA Recreational Trails	-	12,526.8	-	-	0.0%	0.0%
50 Federal Grants	61034	02 012.070	02 012.070	FHWA Recreational Trails	-	-	1.4	231.0	-100.0%	-100.0%
50 Federal Grants	61036	02 012.070	02 012.070	CRISI Grant	-	-	-	478,648.7	0.0%	-100.0%
50 Federal Grants	61037	02 012A.070	02 012A.070	FRA Providence Station SOGR Grant	-	5,629,582.1	-	-	0.0%	0.0%
50 Federal Grants	61037	02 012.070	02 012.070	FRA Providence Station SOGR Grant	-	-	-	165,763.0	0.0%	-100.0%
50 Federal Grants	61038	02 012A.070	02 012A.070	FTA Account	-	639,263.0	-	-	0.0%	0.0%
50 Federal Grants	61038	02 012.070	02 012.070	FTA Account	-	-	54.0	108,068.0	-100.0%	-100.0%
50 Federal Grants	61039	02 012A.070	02 012A.070	Metropolitan Transportation Planning	182,400.3	736,002.6	-	-	0.0%	0.0%
50 Federal Grants	61039	02 012.070	02 012.070	Metropolitan Transportation Planning	-	-	1,574.8	465,934.7	-100.0%	-100.0%
50 Federal Grants	61040	02 012A.070	02 012A.070	CMAQ Account	-	2,082,846.0	-	-	0.0%	0.0%
50 Federal Grants	61040	02 012.070	02 012.070	CMAQ Account	-	-	7,517.0	16,847,261.0	-100.0%	-100.0%
50 Federal Grants	61042	02 012A.070	02 012A.070	FTA - State of Good Repair Funds	-	5,786,279.0	-	-	0.0%	0.0%
50 Federal Grants	61042	02 012.070	02 012.070	FTA - State of Good Repair Funds	-	-	105,779.0	773,830.0	-100.0%	-100.0%
50 Federal Grants	61043	02 012.070	02 012.070	FTA Pawtucket/Central Falls Train Station Tiger Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	61045	02 012A.070	02 012A.070	Federal Discretionary Grants for Capital Projects	33,629.9	10,587,849.6	-	-	0.0%	0.0%
50 Federal Grants	61045	02 012.070	02 012.070	Federal Discretionary Grants for Capital Projects	-	-	9,349.1	8,698,645.0	-100.0%	-100.0%
50 Federal Grants	61047	02 012.070	02 012.070	ARP SFRF: TBA Safety Barriers Study	-	-	50,216.6	562,996.3	-100.0%	-100.0%
50 Federal Grants	61108	02 012.070	02 012.070	ARP SFRF: TBA Safety Barriers Study Admin	-	-	1,805.2	20,169.3	-100.0%	-100.0%
50 Federal Grants	61142	02 012.070	02 012.070	NHTSA - Grant to Prohibit Racial Profiling	-	-	-	403,917.0	0.0%	-100.0%
50 Federal Grants	61143	02 012A.070	02 012A.070	ARP SFRF: Municipal Roads Grant Program	(1,556,648.7)	(87,182.4)	-	-	0.0%	0.0%
50 Federal Grants	61143	02 012.070	02 012.070	ARP SFRF: Municipal Roads Grant Program	-	-	665,808.3	10,408,141.9	-100.0%	-100.0%
50 Federal Grants	61149	02 012A.070	02 012A.070	ARP SFRF: Washington Bridge Project	(6,910,981.2)	(314,473.1)	-	-	0.0%	0.0%
50 Federal Grants	61149	02 012.070	02 012.070	ARP SFRF: Washington Bridge Project	-	-	2,153,086.3	11,874,501.8	-100.0%	-100.0%
50 Federal Grants	61151	02 012A.070	02 012A.070	I-95 Missing Move and Ramps to Quonset Business Park	10,639,624.0	43,140,126.6	-	-	0.0%	0.0%
50 Federal Grants	61151	02 012.070	02 012.070	I-95 Missing Move and Ramps to Quonset Business Park	-	-	-	44,905,003.4	0.0%	-100.0%
50 Federal Grants	61152	02 012.070	02 012.070	ARP SFRF: RIPTA Operating Grant	-	-	-	15,000,000.0	0.0%	-100.0%
50 Federal Grants	61157	02 012A.070	02 012A.070	ARP SFRF: Municipal Roads Grant Program Phase II	(1,562,634.3)	(184,155.3)	-	-	0.0%	0.0%
50 Federal Grants	61157	02 012.070	02 012.070	ARP SFRF: Municipal Roads Grant Program Phase II	-	-	184,210.5	576,987.1	-100.0%	-100.0%
50 Federal Grants	61160	02 012A.070	02 012A.070	NTL INF INVEST MEGA 2025	11,506,927.3	22,628,791.8	-	-	0.0%	0.0%
50 Federal Grants	61161	02 012A.070	02 012A.070	CARES Act: Transit Operations	1,051,323.9	(3,836,547.3)	-	-	0.0%	0.0%
50 Federal Grants	61161	02 012.070	02 012.070	CARES Act: Transit Operations	-	-	-	-	0.0%	0.0%
50 Federal Grants	99015	02 010.028	02 010.028	PRO Accounts not Included in WD Conversion	-	-	(1,199,926.8)	64,785.2	-100.0%	-100.0%
50 Federal Grants	99015	02 010.029	02 010.029	PRO Accounts not Included in WD Conversion	-	-	-	-	0.0%	0.0%
50 Federal Grants	99015	02 064.073	02 064.073	PRO Accounts not Included in WD Conversion	-	-	-	-	0.0%	0.0%
50 Federal Grants	99015	02 010.046	02 010.046	PRO Accounts not Included in WD Conversion	-	-	-	4,456.9	0.0%	-100.0%
50 Federal Grants	99015	02 010.069	02 010.069	PRO Accounts not Included in WD Conversion	-	-	-	444,048.6	0.0%	-100.0%
50 Federal Grants	99015	02 010.075	02 010.075	PRO Accounts not Included in WD Conversion	-	-	(56,843.4)	486,464.5	-100.0%	-100.0%
50 Federal Grants	99015	02 010.072	02 010.072	PRO Accounts not Included in WD Conversion	-	-	-	1,000,393.1	0.0%	-100.0%
50 Federal Grants	99015	02 010.076	02 010.076	PRO Accounts not Included in WD Conversion	-	-	144.7	289,711.8	-100.0%	-100.0%
50 Federal Grants	99015	02 010.079	02 010.079	PRO Accounts not Included in WD Conversion	-	-	(47.7)	273,145.0	-100.0%	-100.0%
50 Federal Grants	99015	02 010.085	02 010.085	PRO Accounts not Included in WD Conversion	-	-	-	82,517.2	0.0%	-100.0%
50 Federal Grants	99015	02 010.099	02 010.099	PRO Accounts not Included in WD Conversion	-	-	-	-	0.0%	0.0%
50 Federal Grants	99015	02 010.074	02 010.074	PRO Accounts not Included in WD Conversion	-	-	-	-	0.0%	0.0%
50 Federal Grants	99015	02 012.070	02 012.070	PRO Accounts not Included in WD Conversion	-	-	-	-	0.0%	0.0%
50 Federal Grants	99015	02 010.088	02 010.088	PRO Accounts not Included in WD Conversion	-	-	-	-	0.0%	0.0%
50 Federal Grants	99192	12 010.068	12 010.068	PRO Accounts not Included in WD Conversion - Source 12	-	-	-	-	0.0%	0.0%
50 Federal Grants	99192	12 010.075	12 010.075	PRO Accounts not Included in WD Conversion - Source 12	-	-	(486,408.7)	(486,158.7)	-100.0%	-100.0%

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50 Federal Grants	99192	12	010.016	PRO Accounts not Included in WD Conversion - Source 12	-	-	-	470,729.6	0.0%	-100.0%
50 Federal Grants	51578	02	010A.074	FY 25 PPA Nursery and Ornamental Pest	276.1	1,742.5	-	-	0.0%	0.0%
50 Federal Grants	24611	02	010A.075	H5N1 Avian Influenza Public Health Crisis CoAg	246,918.6	1,842,527.3	-	-	0.0%	0.0%
50 Federal Grants	23276	02	010A.069	No Wrong Door	17,401.8	103,296.4	-	-	0.0%	0.0%
50 Federal Grants	11417	02	010A.068	ARP SFRF: Community Learning Center Grants	(381,171.4)	571,542.8	-	-	0.0%	0.0%
50 Federal Grants	14134	02	010.029	ARP SFRF: Minority Business Accelerator: Direct Grants	-	-	-	1,006,241.9	0.0%	-100.0%
50 Federal Grants	14222	02	010A.030	ARP SFRF: Workforce Housing	-	4,152,075.0	-	-	0.0%	0.0%
50 Federal Grants	14222	02	010.030	ARP SFRF: Workforce Housing	-	-	-	7,502,250.7	0.0%	-100.0%
50 Federal Grants	14273	02	010A.030	ESG - PY23 (2)	-	52,434.2	-	-	0.0%	0.0%
50 Federal Grants	14278	02	010.030	ARP SFRF: Middle Income Housing Admin	-	-	-	500,150.1	0.0%	-100.0%
50 Federal Grants	17427	02	010A.031	ARP SFRF: OER Electric Heat Pumps (OER)	(462,769.8)	498,303.1	-	-	0.0%	0.0%
50 Federal Grants	47213	02	010A.081	2020 Justice Assistance Grant - Leica BLK360	-	74,868.7	-	-	0.0%	0.0%
50 Federal Grants	51767	02	010A.074	2025 RI Consolidated Program Grant (CPG)	49,723.0	162,783.1	-	-	0.0%	0.0%
50 Federal Grants	22056	02	010A.028	Federal: Rite Care Administration	-	-	-	-	0.0%	0.0%
50 Federal Grants	22056	02	010.028	Federal: Rite Care Administration	-	-	1,681.0	-	-100.0%	0.0%
50 Federal Grants	22179	02	010A.028	Ma Enhanced Funding - Federal	-	-	-	-	0.0%	0.0%
50 Federal Grants	22179	02	010.028	Ma Enhanced Funding - Federal	-	-	1,678.0	-	-100.0%	0.0%
50 Federal Grants	22189	02	010A.028	RI/Bridges - Federal TANF (EOHHS)	(152,199.8)	264,656.7	-	-	0.0%	0.0%
50 Federal Grants	22190	02	010A.028	RI/Bridges - Federal Child Care (EOHHS)	(51,432.6)	192,003.1	-	-	0.0%	0.0%
50 Federal Grants	22200	02	010A.028	Mental Health- Federal	-	3,886,026.0	-	-	0.0%	0.0%
50 Federal Grants	22205	02	010A.028	Cell and Gene Therapy Access Model Grant	27,706.7	31,183.5	-	-	0.0%	0.0%
50 Federal Grants	24066	02	010A.075	Mental Health Awareness	-	106.0	-	-	0.0%	0.0%
50 Federal Grants	24500	02	010A.075	Medical Examiner Office Accreditation	-	(24,142.5)	-	-	0.0%	0.0%
50 Federal Grants	24505	02	010A.075	PREP (FFY 2024)	63,247.1	110,819.8	-	-	0.0%	0.0%
50 Federal Grants	24506	02	010A.075	Refugee Health Promotion - Ukrainian	-	-	-	-	0.0%	0.0%
50 Federal Grants	24507	02	010A.075	Preschool Development Grant	21,252.1	75,953.3	-	-	0.0%	0.0%
50 Federal Grants	24508	02	010A.075	Medicaid IAPD - NEDSS/ESSENCE	(0.2)	40,191.9	-	-	0.0%	0.0%
50 Federal Grants	24523	02	010A.075	FFY 2024 DNA Capacity Enhancement for Backlog Reduction	23,560.3	91,222.4	-	-	0.0%	0.0%
50 Federal Grants	24563	02	010A.075	Vital Records - SSA Birth Data/EAB ( Policy, Information and C	-	109,061.9	-	-	0.0%	0.0%
50 Federal Grants	24564	02	010A.075	MMIS-IAPDU-Public Health Integration	230,102.8	1,019,198.5	-	-	0.0%	0.0%
50 Federal Grants	24571	02	010A.075	PDMP - MMIS-IAPDU	180,317.6	870,426.7	-	-	0.0%	0.0%
50 Federal Grants	24572	02	010A.075	Family Health Federal Medicaid	156,390.9	811,993.7	-	-	0.0%	0.0%
50 Federal Grants	24573	02	010A.075	Refugee Preventive Health Discretionary Grant ( Community H	13,069.1	104,690.6	-	-	0.0%	0.0%
50 Federal Grants	24574	02	010A.075	Refugee Cash And Medical Assistance ( Community Health an	15,873.8	163,268.0	-	-	0.0%	0.0%
50 Federal Grants	24575	02	010A.075	Refugee Health - Afghan Supplemental Appropriation	-	14,327.5	-	-	0.0%	0.0%
50 Federal Grants	24585	02	010A.075	Mammography Quality Standards Act (Healthcare Quality and )	8,692.3	(12,045.9)	-	-	0.0%	0.0%
50 Federal Grants	24586	02	010A.075	EMS Mental Health Awareness Training (Healthcare Quality an	22,754.0	131,061.8	-	-	0.0%	0.0%
50 Federal Grants	24587	02	010A.075	EMS 2022 First Responders Project (FR-CARA)	151,366.7	1,195,965.8	-	-	0.0%	0.0%
50 Federal Grants	24588	02	010A.075	EMS for Children Partnership FFY 2023	123,354.1	274,485.7	-	-	0.0%	0.0%
50 Federal Grants	24594	02	010A.075	Communicable Disease Medicaid -Federal Share	72,776.4	366,699.4	-	-	0.0%	0.0%
50 Federal Grants	24596	02	010A.075	Sexually Transmitted Disease Control	375,982.7	725,063.3	-	-	0.0%	0.0%
50 Federal Grants	24597	02	010A.075	Viral Hepatitis Surveillance and Prevention	421,510.0	657,299.5	-	-	0.0%	0.0%
50 Federal Grants	24602	02	010A.075	PPEHCE Act: ELC Enhancing Detection- Parent	-	982,686.3	-	-	0.0%	0.0%
50 Federal Grants	24603	02	010A.075	CAA21 (ELC): ELC-EDX Parent Account	-	791.8	-	-	0.0%	0.0%
50 Federal Grants	24613	02	010A.075	NEDSS/ESSENCE Medicaid IAPD	406,447.0	463,674.6	-	-	0.0%	0.0%
50 Federal Grants	24620	02	010A.075	Prevention Block Grant FFY 2025	23,065.9	118,924.4	-	-	0.0%	0.0%
50 Federal Grants	24621	02	010A.075	Asbestos AHERA Program SFY 2026-28	12,063.0	48,636.9	-	-	0.0%	0.0%
50 Federal Grants	24622	02	010A.075	Laboratory Flexible Funding Model	22,969.1	173,839.4	-	-	0.0%	0.0%
50 Federal Grants	25154	02	010A.076	Eleanor Slater Hospital	-	3,894.3	-	-	0.0%	0.0%
50 Federal Grants	25186	02	010A.076	FY25 Substance Abuse Block Grant	702,157.1	3,221,251.8	-	-	0.0%	0.0%
50 Federal Grants	42005	02	010A.016	HMEP 2021 - Hazardous Material Emergency Preparedness	-	2,576.0	-	-	0.0%	0.0%
50 Federal Grants	42027	02	010A.016	BRIC 2021 Management Costs	-	2,831.8	-	-	0.0%	0.0%
50 Federal Grants	42027	02	010.016	BRIC 2021 Management Costs	-	-	-	1,259.4	0.0%	-100.0%
50 Federal Grants	42034	02	010A.016	SHSP - 2020 - State Homeland Security Grant Program	-	3.1	-	-	0.0%	0.0%
50 Federal Grants	42070	02	010A.016	BRIC 2022 Management Costs	-	5,411.1	-	-	0.0%	0.0%
50 Federal Grants	42072	02	010A.016	SLCGP 2022 Mgmt Costs State and Local Cybersecurity Grant	7,506.1	43,312.4	-	-	0.0%	0.0%
50 Federal Grants	42072	02	010.016	SLCGP 2022 Mgmt Costs State and Local Cybersecurity Grant	-	-	-	10,933.1	0.0%	-100.0%
50 Federal Grants	42085	02	010A.016	DR - 4766 - January 2024 Severe Storms and Flooding Mgmt (	-	-	-	-	0.0%	0.0%
50 Federal Grants	42087	02	010A.016	NSGP 2024 Non-Profit Security Grant Program Mgt Costs	8,549.0	59,948.2	-	-	0.0%	0.0%
50 Federal Grants	42088	02	010A.016	HMEP 2024 - Hazardous Material Emergency Preparedness	-	24,926.4	-	-	0.0%	0.0%
50 Federal Grants	47075	02	010.081	Statewide RMS	-	-	-	113,750.0	0.0%	-100.0%
50 Federal Grants	47176	02	010A.081	FY 2024 Project Safe Neighborhoods Formula Grant Program )	-	4,324.6	-	-	0.0%	0.0%
50 Federal Grants	47188	02	010A.081	2026 LE Highway Safety Grant - DOT	11,843.9	107,087.9	-	-	0.0%	0.0%
50 Federal Grants	51444	02	010A.074	RI FY24 PPA Nursery & Ornamental Pest 1S	-	21,324.2	-	-	0.0%	0.0%
50 Federal Grants	51444	02	010.074	RI FY24 PPA Nursery & Ornamental Pest 1S	-	-	-	6,177.7	0.0%	-100.0%
50 Federal Grants	51452	02	010A.074	FY24 Honey Bee Survey	-	645.1	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	51452	02	010.074	FY24 Honey Bee Survey	-	-	13,018.2	13,018.2	-100.0%	-100.0%
50 Federal Grants	51457	02	010A.074	2023 AIR Emissions Monitoring Special Studies	53.2	44,818.2	-	-	0.0%	0.0%
50 Federal Grants	51457	02	010.074	2023 AIR Emissions Monitoring Special Studies	-	-	3,002.9	43,206.2	-100.0%	-100.0%
50 Federal Grants	51458	02	010A.074	2024 RI Diesel Emission Reduction Act	-	399,662.1	-	-	0.0%	0.0%
50 Federal Grants	51459	02	010.074	Control of Newly Found Hydrilla	-	-	-	133,329.0	0.0%	-100.0%
50 Federal Grants	51460	02	010A.074	Water Quality Management Planning Fiscal Year 2023	90,813.9	124,040.5	-	-	0.0%	0.0%
50 Federal Grants	51460	02	010.074	Water Quality Management Planning Fiscal Year 2023	-	-	-	1,477.3	0.0%	-100.0%
50 Federal Grants	51461	02	010A.074	FY2025 RI CORE Program	-	164,959.7	-	-	0.0%	0.0%
50 Federal Grants	51461	02	010.074	FY2025 RI CORE Program	-	-	-	45,565.9	0.0%	-100.0%
50 Federal Grants	51462	02	010A.074	FY2024 UST Prevention Grant	8,946.9	211,510.1	-	-	0.0%	0.0%
50 Federal Grants	51462	02	010.074	FY2024 UST Prevention Grant	-	-	5,842.1	14,258.8	-100.0%	-100.0%
50 Federal Grants	51463	02	010A.074	FY2025 Rhode Island Wetlands Program Plan	10,747.5	122,691.2	-	-	0.0%	0.0%
50 Federal Grants	51510	02	010A.074	2024 Specialty Crop Block Grant	1,553.9	104,272.4	-	-	0.0%	0.0%
50 Federal Grants	51511	02	010A.074	FI FY24 CAPS Infrastructure	-	13,071.0	-	-	0.0%	0.0%
50 Federal Grants	51511	02	010.074	FI FY24 CAPS Infrastructure	-	-	-	10,697.3	0.0%	-100.0%
50 Federal Grants	51513	02	010A.074	NBNERR Operations Sep 24 to Feb 26	(75,639.1)	597,485.6	-	-	0.0%	0.0%
50 Federal Grants	51514	02	010A.074	2024 Joint Enforcement Agreement	-	518,768.7	-	-	0.0%	0.0%
50 Federal Grants	51514	02	010.074	2024 Joint Enforcement Agreement	-	-	-	43,536.0	0.0%	-100.0%
50 Federal Grants	51516	02	010A.074	Burlingame Campground Bathhouse Replacement	159,912.4	657,968.1	-	-	0.0%	0.0%
50 Federal Grants	51516	02	010.074	Burlingame Campground Bathhouse Replacement	-	-	77,654.4	82,991.5	-100.0%	-100.0%
50 Federal Grants	51517	02	010A.074	Increasing Resilience of Public Access Passive Recreation Wir	-	(2,491,685.5)	-	-	0.0%	0.0%
50 Federal Grants	51517	02	010.074	Increasing Resilience of Public Access Passive Recreation Wir	-	-	-	2,560,000.0	0.0%	-100.0%
50 Federal Grants	51518	02	010A.074	24 IRA FLP	13,294.0	73,143.2	-	-	0.0%	0.0%
50 Federal Grants	51519	02	010A.074	2024 Infrastructure RI SFA	-	41,584.1	-	-	0.0%	0.0%
50 Federal Grants	51538	02	010A.074	2024 RI DEM Hazardous Materials Team	253.1	23,212.5	-	-	0.0%	0.0%
50 Federal Grants	51540	02	010A.074	FY25 D1 RI ADT Animal Disease Traceability	-	1,400.7	-	-	0.0%	0.0%
50 Federal Grants	51550	02	010A.074	Improving Coastal Wetland Resilience	32,138.5	89,806.2	-	-	0.0%	0.0%
50 Federal Grants	51551	02	010A.074	Capacity Building for Project Development Phase II	-	15,140.6	-	-	0.0%	0.0%
50 Federal Grants	51555	02	010A.074	FY25 PPA National Honeybee	137.0	12,157.6	-	-	0.0%	0.0%
50 Federal Grants	51562	02	010A.074	RI T-21-R-1 SGCN Monitoring and Management in Rhode Islar	1,977.2	120,621.6	-	-	0.0%	0.0%
50 Federal Grants	51574	02	010A.074	FY26 RI CORE Program	10,381.4	127,903.5	-	-	0.0%	0.0%
50 Federal Grants	51579	02	010A.074	FY25 Forest Pest Survey	1,173.8	5,115.2	-	-	0.0%	0.0%
50 Federal Grants	51580	02	010A.074	FY25 Caps Infrastructure	6,664.9	26,266.8	-	-	0.0%	0.0%
50 Federal Grants	51770	02	010A.074	FY26 LUST Grant	54,172.8	683,290.5	-	-	0.0%	0.0%
50 Federal Grants	61028	02	012A.070	FHWA Pledged Revenues - Transfer to Trustee	-	12,265,429.8	-	-	0.0%	0.0%
50 Federal Grants	61028	02	012.070	FHWA Pledged Revenues - Transfer to Trustee	-	-	-	10,163,116.5	0.0%	-100.0%
50 Federal Grants	61167	02	012A.070	20.287 - Surface Transportation Block Grant Program	5,009.8	792,370.2	-	-	0.0%	0.0%
50 Federal Grants	61175	02	012A.070	20.279 - National Highway Performance Program	6,100,625.8	15,534,858.5	-	-	0.0%	0.0%
50 Federal Grants	13106	02	010.071	Medicaid - RBPO OHIC Oversight Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	14103	02	010.029	ARP SFRF: Destination Marketing: Hotel Marketing	-	-	-	80,048.0	0.0%	-100.0%
50 Federal Grants	14104	02	010.029	ARP SFRF: Destination Marketing: Agency Fees	-	-	-	(769,969.9)	0.0%	-100.0%
50 Federal Grants	14219	02	010A.030	ARP SFRF: Site Acquisition	(900.5)	900.5	-	-	0.0%	0.0%
50 Federal Grants	14245	02	010A.030	ARP SFRF: Community Revitalization Admin	(250,125.0)	500,250.0	-	-	0.0%	0.0%
50 Federal Grants	14248	02	010.030	ARP SFRF: Proactive Housing Development	-	-	-	700,000.0	0.0%	-100.0%
50 Federal Grants	14263	02	010A.030	ARP SFRF: Home Repair Program	(1,003,986.8)	1,220,581.4	-	-	0.0%	0.0%
50 Federal Grants	14264	02	010A.030	ARP SFRF: Home Repair Admin	(74,700.2)	126,588.5	-	-	0.0%	0.0%
50 Federal Grants	14266	02	010A.030	ARP SFRF: Municipal TOD Technical Assistance	(618,731.2)	618,731.2	-	-	0.0%	0.0%
50 Federal Grants	14274	02	010A.030	ESG - PY24	97,357.7	266,515.3	-	-	0.0%	0.0%
50 Federal Grants	14275	02	010A.030	ESG - PY25	85,894.7	441,638.1	-	-	0.0%	0.0%
50 Federal Grants	14281	02	010A.030	030: ARP SFRF: Site Acquisition Admin	(0.0)	0.0	-	-	0.0%	0.0%
50 Federal Grants	14303	02	010A.030	CDBG - PY 2024	15,330.7	591,714.6	-	-	0.0%	0.0%
50 Federal Grants	15050	02	010A.073	ARP SFRF: Unemployment Insurance Trust Fund Contribution	(1,196.8)	-	-	-	0.0%	0.0%
50 Federal Grants	22066	02	010.028	PDMP - Federal Match	-	-	-	-	0.0%	0.0%
50 Federal Grants	22191	02	010A.028	RIBridges - Federal TANF Non-IAPD (EOHHS)	257,186.0	422,983.9	-	-	0.0%	0.0%
50 Federal Grants	22196	02	010A.028	Pathways to Removing Obstacles Housing Award	43,630.1	92,032.1	-	-	0.0%	0.0%
50 Federal Grants	22206	02	010A.028	COVID-19 FMAP - Disproportionate Share	-	85.7	-	-	0.0%	0.0%
50 Federal Grants	22207	02	010A.028	Rhode Island Continuity of Care Project Grant	52,428.6	184,387.9	-	-	0.0%	0.0%
50 Federal Grants	23264	02	010A.069	UHIP SNAP SEBT Technology	-	566,509.1	-	-	0.0%	0.0%
50 Federal Grants	24192	02	010.075	SMA-PH-Integration	-	-	-	-	0.0%	0.0%
50 Federal Grants	24610	02	010A.075	Disrupt HIV Transmission Subaward	10,688.7	56,069.3	-	-	0.0%	0.0%
50 Federal Grants	24624	02	010A.075	Highway Safety DOT FFY26	70,957.6	188,435.9	-	-	0.0%	0.0%
50 Federal Grants	24625	02	010A.075	Family Outreach SFY26-SFY29	18,342.5	13,411.1	-	-	0.0%	0.0%
50 Federal Grants	24639	02	010A.075	OSHA On-Site Consultation Program FY2026	96,863.1	197,689.9	-	-	0.0%	0.0%
50 Federal Grants	25163	02	010A.076	Federal - Contract Transportation	-	219,663.8	-	-	0.0%	0.0%
50 Federal Grants	25188	02	010.076	Mental Health Utilization/Admin	-	-	-	-	0.0%	0.0%
50 Federal Grants	26027	02	010A.079	ARP SFRF: Psychiatric Residential Treatment Facility	(220,058.8)	155,896.8	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	31319	02	080.085	Guaranty Agency - HE Assistance Program Admin	-	-	-	60,000.0	0.0%	-100.0%
50 Federal Grants	45134	02	010A.077	RI DOC MailSecure Machines	-	326,219.0	-	-	0.0%	0.0%
50 Federal Grants	45136	02	010A.077	Narcotics Scanners	-	196,178.5	-	-	0.0%	0.0%
50 Federal Grants	47171	02	010A.081	FY2024 RIEMA Homeland Security - Cyber	(88,670.6)	10,010.2	-	-	0.0%	0.0%
50 Federal Grants	47196	02	010.081	2022 Project Safe Neighborhood	-	-	-	5,769.0	0.0%	-100.0%
50 Federal Grants	51287	02	010.074	Wildlife Habitat Development	-	-	-	-	0.0%	0.0%
50 Federal Grants	51289	02	010.074	Edward Byrne Memorial JAG Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51290	02	010A.074	Outdoor Rec - Colt Park Restroom Development	-	7.4	-	-	0.0%	0.0%
50 Federal Grants	51290	02	010.074	Outdoor Rec - Colt Park Restroom Development	-	-	-	66,541.6	0.0%	-100.0%
50 Federal Grants	51291	02	010A.074	2022 Statewide Land Acquisition in RI	814,367.1	(755,795.4)	-	-	0.0%	0.0%
50 Federal Grants	51291	02	010.074	2022 Statewide Land Acquisition in RI	-	-	919,997.1	2,748,020.9	-100.0%	-100.0%
50 Federal Grants	51292	02	010.074	2022 JEA Agreement	-	-	-	-	0.0%	0.0%
50 Federal Grants	51293	02	010.074	FY2022 Maintenance and Coordination ACCSP	-	-	-	-	0.0%	0.0%
50 Federal Grants	51294	02	010A.074	2022 State Fire Assistance	-	27,253.3	-	-	0.0%	0.0%
50 Federal Grants	51294	02	010.074	2022 State Fire Assistance	-	-	-	-	0.0%	0.0%
50 Federal Grants	51295	02	010.074	2023 Recreational Boating Safety	-	-	-	-	0.0%	0.0%
50 Federal Grants	51295	03	010.074	2023 Recreational Boating Safety	-	-	-	14,582.4	0.0%	-100.0%
50 Federal Grants	51575	02	010A.074	25 Building Local Capacity ( Training Tech Asst and Gen Collal	-	41,991.0	-	-	0.0%	0.0%
50 Federal Grants	51774	02	010A.074	Pollution Prevention for RI Craft Bev	5,866.0	16,823.4	-	-	0.0%	0.0%
50 Federal Grants	61166	02	012A.070	20.263 - Bridge Formula Program	101,910.5	995,554.8	-	-	0.0%	0.0%
50 Federal Grants	61168	02	012A.070	20.275 - Metropolitan Planning Program	892,690.5	1,774,021.5	-	-	0.0%	0.0%
50 Federal Grants	61179	02	012A.070	20.272 - Highway Safety Improvement Program	-	35,736.1	-	-	0.0%	0.0%
50 Federal Grants	17431	02	010A.031	ARP SFRF: OER Electric Heat Pump Rebates (OER)	(213,463.3)	213,463.3	-	-	0.0%	0.0%
50 Federal Grants	11478	02	010A.068	NPS - OSH Grant	-	750,375.0	-	-	0.0%	0.0%
50 Federal Grants	14089	02	010.029	ARP SFRF: HTE Placemaking Direct Grants	-	-	(0.0)	(53,418.9)	-100.0%	-100.0%
50 Federal Grants	14261	02	010A.030	PY23 Recovery Housing Program	-	284.1	-	-	0.0%	0.0%
50 Federal Grants	15126	02	010A.073	SAEF3 Competitive (AP000145)	177,908.5	273,869.4	-	-	0.0%	0.0%
50 Federal Grants	47209	02	010A.081	2022 Justice Assistance Grant-Canine Protective Vests and Ec	-	3,526.8	-	-	0.0%	0.0%
50 Federal Grants	47211	02	010A.081	2022 Justice Assistance Grant-Tactical Team	-	160,366.1	-	-	0.0%	0.0%
50 Federal Grants	51776	02	010A.074	2025 Specialty Crop Grant	-	30,466.8	-	-	0.0%	0.0%
50 Federal Grants	22177	02	010A.028	RI Ahead Model Funding Opportunity	29,716.9	41,223.8	-	-	0.0%	0.0%
50 Federal Grants	22211	02	010A.028	COVID-19 FMAP - Rhody Health Options	64,445.2	128,858.2	-	-	0.0%	0.0%
50 Federal Grants	23250	02	010.069	RI Bridges - Federal SNAP SEBT	-	-	1,035.0	14,087.5	-100.0%	-100.0%
50 Federal Grants	24497	02	010A.075	ARP DIRECT: WIC Modernization	2,878.2	43,347.6	-	-	0.0%	0.0%
50 Federal Grants	24627	02	010A.075	SRF Emerging Contaminants FFY25	118,673.4	189,307.0	-	-	0.0%	0.0%
50 Federal Grants	24633	02	010A.075	IAA-FF Substance Exposed Newborn Coordination	15,626.8	30,124.3	-	-	0.0%	0.0%
50 Federal Grants	31348	02	010.085	ARP SFRF: RIC DCYF Foster Care Youth Scholarship	-	-	0.1	1,021,858.6	-100.0%	-100.0%
50 Federal Grants	45121	02	010A.077	Library Printing Equipment	-	2,986.5	-	-	0.0%	0.0%
50 Federal Grants	47136	02	010A.081	FY2023 Port Security Grant Program	-	72,493.2	-	-	0.0%	0.0%
50 Federal Grants	47182	02	010A.081	FY 2024 Residential Substance Abuse Treatment Formula Gra	1,603.7	6,624.7	-	-	0.0%	0.0%
50 Federal Grants	47192	02	010A.081	FY26 RISP Impaired Driving Traffic Safety	164,362.6	862,447.2	-	-	0.0%	0.0%
50 Federal Grants	47193	02	010A.081	FY26 Highway Safety LE Patrols	9,202.7	21,176.7	-	-	0.0%	0.0%
50 Federal Grants	47194	02	010A.081	FY26 Highway Safety	21,392.9	65,696.1	-	-	0.0%	0.0%
50 Federal Grants	47201	02	010.081	FY 2019 Byrne/JAG Tourniquets and Peripherals	-	-	-	82,043.5	0.0%	-100.0%
50 Federal Grants	51205	02	010.074	Department of Defense Sites Restoration	-	-	-	-	0.0%	0.0%
50 Federal Grants	51206	02	010.074	Environmental Mgmt for Installation Restoration	-	-	-	-	0.0%	0.0%
50 Federal Grants	51210	02	010.074	Air Toxics Ambient Monitoring	-	-	-	6,452.5	0.0%	-100.0%
50 Federal Grants	51431	02	010A.074	RI BIG 2022 Providence Community Boating Center Transient	-	75,037.5	-	-	0.0%	0.0%
50 Federal Grants	51522	02	010A.074	Port of Galilee - Wickford Dock Elevation	-	24,691.1	-	-	0.0%	0.0%
50 Federal Grants	51526	02	010A.074	2025 NBNERR BIL Capacity Building	-	19,969.9	-	-	0.0%	0.0%
50 Federal Grants	51577	02	010A.074	25 Shell Egg Surveillance	-	4,570.2	-	-	0.0%	0.0%
50 Federal Grants	51777	02	010A.074	FY25 RI Brownfields Response Program	40,866.4	97,887.2	-	-	0.0%	0.0%
50 Federal Grants	51778	02	010A.074	Administrative Support to the ASMFC Fishery Management Prc	7,057.1	9,364.0	-	-	0.0%	0.0%
50 Federal Grants	51781	02	010A.074	NBEP Great Boater Capacity Enhancement	646.1	9,929.6	-	-	0.0%	0.0%
50 Federal Grants	59043	02	010.050	Winnapaug Pond-Sorensen	-	-	-	-	0.0%	0.0%
50 Federal Grants	11427	02	010.068	2025 Climate Action Strategy	-	-	-	44,914.0	0.0%	-100.0%
50 Federal Grants	14083	02	010A.029	ARP CPF: Broadband	325,403.9	652,497.9	-	-	0.0%	0.0%
50 Federal Grants	14110	02	010.029	ARP SFRF: Commerce RI Rebounds Admin	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	14223	02	010.030	ARP SFRF: Affordable Housing Predevelopment Program	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	14238	02	010.030	ARP SFRF: Development of Affordable Housing Admin (030)	-	-	16.2	53,875.2	-100.0%	-100.0%
50 Federal Grants	14241	02	010.030	ARP SFRF: Permanent Supportive Housing: Crossroads A&E (	-	-	-	(0.0)	0.0%	-100.0%
50 Federal Grants	14277	02	010A.030	ARP SFRF: Priority Projects Fund Admin	-	550,275.0	-	-	0.0%	0.0%
50 Federal Grants	22195	02	010A.028	Health System Planning - Federal	194,671.0	389,244.8	-	-	0.0%	0.0%
50 Federal Grants	24292	02	010A.075	ARP DIRECT: CoAg: Testing WKS: Contracted Services and T	-	22.9	-	-	0.0%	0.0%
50 Federal Grants	24464	02	010.075	ARP SFRF: Public Health Clinics: Open Door	-	-	100.3	334,500.3	-100.0%	-100.0%
50 Federal Grants	24632	02	010A.075	WIIN FY 2025 - 2028	2,713.1	5,320.5	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	24635	02	010A.075	Child Care Lead Testing and Reduction Grant Program FY 202	2,789.3	5,470.0	-	-	0.0%	0.0%
50 Federal Grants	24638	02	010A.075	EMS DOT Highway Safety FFY2026	2,912.1	5,054.1	-	-	0.0%	0.0%
50 Federal Grants	24644	02	010A.075	IAA-FF First Connections DHS TANF	13,639.1	19,019.1	-	-	0.0%	0.0%
50 Federal Grants	31117	02	010.027	FY2021 HPF URC-RI SHPO, African American Survey	-	-	-	8,000.0	0.0%	-100.0%
50 Federal Grants	51125	02	010A.074	Protection and Conservation Planning Coastal Birds	-	112,173.1	-	-	0.0%	0.0%
50 Federal Grants	51125	02	010.074	Protection and Conservation Planning Coastal Birds	-	-	-	-	0.0%	0.0%
50 Federal Grants	51126	02	010.074	Reg Restoration Monitoring and Mgmt of NE Cottontail	-	-	-	74,774.7	0.0%	-100.0%
50 Federal Grants	51127	02	010A.074	Aquaculture Waterfowl Interactions	-	185,463.0	-	-	0.0%	0.0%
50 Federal Grants	51127	02	010.074	Aquaculture Waterfowl Interactions	-	-	-	153,471.0	0.0%	-100.0%
50 Federal Grants	51128	02	010A.074	Fisher Spatial and Population Ecology	1,996.4	359,821.7	-	-	0.0%	0.0%
50 Federal Grants	51128	02	010.074	Fisher Spatial and Population Ecology	-	-	-	209,653.9	0.0%	-100.0%
50 Federal Grants	51129	02	010A.074	Aquatic Mammals Research	6,680.8	323,178.8	-	-	0.0%	0.0%
50 Federal Grants	51129	02	010.074	Aquatic Mammals Research	-	-	-	12,328.5	0.0%	-100.0%
50 Federal Grants	51130	02	010A.074	Coastal Land Acquisition and Habitat Protection	-	316,139.6	-	-	0.0%	0.0%
50 Federal Grants	51130	02	010.074	Coastal Land Acquisition and Habitat Protection	-	-	-	-	0.0%	0.0%
50 Federal Grants	51131	02	010A.074	Woodcock Forest Management - URI	22,464.1	797,523.0	-	-	0.0%	0.0%
50 Federal Grants	51131	02	010.074	Woodcock Forest Management - URI	-	-	-	51,818.5	0.0%	-100.0%
50 Federal Grants	51132	02	010.074	Piping Plover Restoration - TNC	-	-	-	-	0.0%	0.0%
50 Federal Grants	51133	02	010.074	RI FHWA National Survey	-	-	-	28,523.0	0.0%	-100.0%
50 Federal Grants	51512	02	010.074	Boston University GHG Sensor Catalyst Grant	-	-	-	16,456.1	0.0%	-100.0%
50 Federal Grants	51564	02	010A.074	NBEP – River Connectivity	-	11,226.2	-	-	0.0%	0.0%
50 Federal Grants	51775	02	010A.074	FY25 Water Quality Management	-	1,006.5	-	-	0.0%	0.0%
50 Federal Grants	51789	02	010A.074	FY23 HMEP Quantifit	-	(24,210.1)	-	-	0.0%	0.0%
50 Federal Grants	51796	02	010A.074	FY23 HMEP HAZSIM	-	(30,813.6)	-	-	0.0%	0.0%
50 Federal Grants	11428	02	010.068	Solar for All	-	-	44,932.6	44,932.6	-100.0%	-100.0%
50 Federal Grants	11475	02	010A.068	ARP SFRF: ERP Implementation Support	701,448.3	701,448.3	-	-	0.0%	0.0%
50 Federal Grants	14216	02	010A.030	PY20 Recovery Housing Program	2,580.1	2,580.1	-	-	0.0%	0.0%
50 Federal Grants	22213	02	010A.028	Rural Health Transformation Program (EOHHS)	9,064.8	9,064.8	-	-	0.0%	0.0%
50 Federal Grants	24642	02	010A.075	BLS Occupational Safety and Health Statistics (CFOI) FY2026	3,449.8	3,449.8	-	-	0.0%	0.0%
50 Federal Grants	31122	02	010A.027	Underrepresented Communities Grants	1,013.5	1,013.5	-	-	0.0%	0.0%
50 Federal Grants	42096	02	010A.016	SHSP 2025 State Homeland Security Grant	-	15,007.5	-	-	0.0%	0.0%
50 Federal Grants	42097	02	010A.016	EMPG 2025 Emergency Management Preparedness Grant	10,265.4	10,265.4	-	-	0.0%	0.0%
50 Federal Grants	42098	02	010A.016	CAP 2025 - Community Assistance Program	1,031.6	1,405.2	-	-	0.0%	0.0%
50 Federal Grants	47179	02	010A.081	FY 2024 Sexual Assault Services Formula Program (SASP)	827.1	827.1	-	-	0.0%	0.0%
50 Federal Grants	47221	02	010A.081	OVC FY25 Victims of Crime Act (VOCA) Victim Assistance For	192,901.2	192,901.2	-	-	0.0%	0.0%
50 Federal Grants	51440	02	010A.074	Fort Wetherill Trail Improvements	59,804.9	59,804.9	-	-	0.0%	0.0%
50 Federal Grants	51549	02	010A.074	Outdoor Rec. Acquisition, Development Planning	375,187.5	375,187.5	-	-	0.0%	0.0%
50 Federal Grants	51559	02	010A.074	SNEP Mini Grant FY25	(9,997.0)	(9,997.0)	-	-	0.0%	0.0%
50 Federal Grants	51773	02	010A.074	FY26 UST Grant	13,368.6	13,368.6	-	-	0.0%	0.0%
50 Federal Grants	51793	02	010A.074	FY25 BIG TIER 1 RI Admin Grant	600.3	600.3	-	-	0.0%	0.0%
50 Federal Grants	51798	02	010A.074	FY26 Recreational Boating Safety	6,003.0	6,003.0	-	-	0.0%	0.0%
50 Federal Grants	24616	02	010A.075	Colorectal Cancer Screening (DP25-0012)	136,567.0	427,082.7	-	-	0.0%	0.0%
50 Federal Grants	24605	02	010A.075	DLT RJRJC CLC Workforce Development	-	64,825.8	-	-	0.0%	0.0%
50 Federal Grants	24623	02	010A.075	FFY26 State Indoor Radon Grant	37,553.2	183,030.7	-	-	0.0%	0.0%
50 Federal Grants	47214	02	010A.081	FY 2021 Byrne/JAG Grant Program-Financial Crimes Unit	-	113,252.2	-	-	0.0%	0.0%
50 Federal Grants	51768	02	010A.074	FY25 Spotted Lanternfly	12,851.7	24,863.5	-	-	0.0%	0.0%
50 Federal Grants	24612	02	010A.075	IAA-FF: Special Needs Resource Directory	-	125,062.5	-	-	0.0%	0.0%
50 Federal Grants	17432	02	010A.031	IRA - State Based Home Energy Efficiency Contractor Training	5,791.9	19,165.0	-	-	0.0%	0.0%
50 Federal Grants	24618	02	010A.075	MIECHV FFY 2025	67,726.5	273,913.6	-	-	0.0%	0.0%
50 Federal Grants	51786	02	010A.074	NBNERR Operations Grant for Sept 2025 to Sept 2027	58,949.6	64,292.1	-	-	0.0%	0.0%
50 Federal Grants	51779	02	010A.074	Rhode Island Lobster Research and Management Project -202	-	83,789.6	-	-	0.0%	0.0%
50 Federal Grants	24606	02	010A.075	Rhode Island Strengthening VPD Prevention and Response	746,514.2	3,195,689.6	-	-	0.0%	0.0%
50 Federal Grants	24617	02	010A.075	WIC Online Shopping	20,979.8	27,232.3	-	-	0.0%	0.0%
<b>50 Federal Grants Total</b>					<b>698,381,725.6</b>	<b>5,560,557,565.6</b>	<b>479,983,938.3</b>	<b>3,641,493,804.2</b>		
60 Misc. Departmental Rev	11027	01	010.068	GR: Performance and Efficiency Audit	-	39,619.5	-	-	0.0%	0.0%
60 Misc. Departmental Rev	11229	01	010.068	068: Legal Services	-	30.3	-	-	0.0%	0.0%
60 Misc. Departmental Rev	11300	01	010.068	Unreceipted Revenues	-	-	-	(48,544.6)	0.0%	-100.0%
60 Misc. Departmental Rev	11308	01	010.068	068: Cost Recovery	23,058.8	164,991.8	45,468.1	479,331.2	-49.3%	-65.6%
60 Misc. Departmental Rev	11309	01	010.068	068: Miscellaneous Revenues	13,639.1	79,963.0	2,937.3	(8,039.0)	364.4%	-1,094.7%
60 Misc. Departmental Rev	11318	01	010.068	Big River Management Account	8,057.1	120,374.4	4,960.2	117,274.6	62.4%	2.6%
60 Misc. Departmental Rev	11319	01	010.068	Drinking Water Protection Fund	319,460.0	3,084,393.9	435,095.9	3,200,016.1	-26.6%	-3.6%
60 Misc. Departmental Rev	11321	01	010.068	Energy Demand Response Capacity Payments	-	-	-	2,149.0	0.0%	-100.0%
60 Misc. Departmental Rev	13041	01	010.071	DBR Cost Recovery	46,452.0	95,613.3	96,289.0	617,009.8	-51.8%	-84.5%
60 Misc. Departmental Rev	13042	01	010.071	DBR Misc Revenues	416.0	4,253.5	789.0	5,188.0	-47.3%	-18.0%
60 Misc. Departmental Rev	13044	01	010.071	Banking Examination Fees	74,585.0	596,550.4	123,560.0	432,976.7	-39.6%	37.8%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
60 Misc. Departmental Rev	13081	01	010.071	Insurance Examination Fees	47,932.5	558,983.1	64,141.3	1,008,826.8	-25.3%	-44.6%
60 Misc. Departmental Rev	14272	01	010.030	Charlesgate Rental Income	-	(39,818.0)	-	200,000.0	0.0%	-119.9%
60 Misc. Departmental Rev	14619	01	010.065	065: Cost Recovery	-	-	124.9	28,684.2	-100.0%	-100.0%
60 Misc. Departmental Rev	14620	01	010.065	065: Miscellaneous Revenues	3,238.0	11,276.9	904.8	5,352.5	257.9%	110.7%
60 Misc. Departmental Rev	14722	01	010.067	067: Miscellaneous Refunds	-	-	(846.1)	(8,977,809.4)	-100.0%	-100.0%
60 Misc. Departmental Rev	14723	01	010.067	Income Tax Refund Checks Written Off	-	-	(154,865.5)	(5,021,135.5)	-100.0%	-100.0%
60 Misc. Departmental Rev	14725	01	010.067	067: Cost Recovery	136,318.7	213,288.3	48,467.1	5,704,972.2	181.3%	-96.3%
60 Misc. Departmental Rev	14726	01	010.068	Income on Investments	-	3,028,516.3	-	-	0.0%	0.0%
60 Misc. Departmental Rev	14726	01	010.067	Income on Investments	1,104,409.9	20,253,066.6	3,225,003.6	34,845,998.5	-65.8%	-41.9%
60 Misc. Departmental Rev	14902	01	010.043	Ethics - Misc Income	2.0	49.3	-	218.5	0.0%	-77.4%
60 Misc. Departmental Rev	15081	01	010.073	073: Cost Recovery	(424,700.7)	(422,931.6)	(91,407.0)	1,504,174.7	364.6%	-128.1%
60 Misc. Departmental Rev	16058	01	010.080	Registry: Misc Revenue	157,684.1	1,303,415.9	143,354.9	1,058,729.4	10.0%	23.1%
60 Misc. Departmental Rev	16059	01	010.080	Tax Clearing Acct Div Taxation	-	(263.6)	-	21.0	0.0%	-1,355.4%
60 Misc. Departmental Rev	16108	01	010.080	Hotel Tax	(28,435.6)	68,232.7	(40.0)	6,988.8	70,988.9%	876.3%
60 Misc. Departmental Rev	17105	01	010.046	Human Rights - Contributions	637.9	637.9	3.8	662.2	16,776.2%	-3.7%
60 Misc. Departmental Rev	17209	01	010.044	044: Cost Recovery	-	-	1,860.4	1,098,956.3	-100.0%	-100.0%
60 Misc. Departmental Rev	22147	01	010.028	028: Cost Recovery	-	-	-	500,001.5	0.0%	-100.0%
60 Misc. Departmental Rev	23209	01	010.069	069: Cost Recovery	-	8,835.5	200.0	6,478.9	-100.0%	36.4%
60 Misc. Departmental Rev	23212	01	010.069	Transfer from PUC (GI 39-1-42(E))	-	50,000.0	-	50,000.0	0.0%	0.0%
60 Misc. Departmental Rev	23213	01	010.069	Child Support Services Collections	-	1,165,946.6	136.0	599,936.9	-100.0%	94.3%
60 Misc. Departmental Rev	24308	01	010.075	075: Cost Recovery	126,629.3	6,994,005.5	81,682.6	4,612,947.6	55.0%	51.6%
60 Misc. Departmental Rev	24309	01	010.075	075: Miscellaneous Revenues	3,205.0	16,013.3	39.4	2,494.1	8,038.6%	542.0%
60 Misc. Departmental Rev	26135	01	010.079	Miscellaneous Revenues	-	-	3,000.0	12,000.0	-100.0%	-100.0%
60 Misc. Departmental Rev	31113	01	010.027	027: Cost Recovery	-	-	213.9	2,197.0	-100.0%	-100.0%
60 Misc. Departmental Rev	31206	01	010.052	052: Indirect Cost Recovery	-	-	-	330.0	0.0%	-100.0%
60 Misc. Departmental Rev	31331	01	010.085	085: Indirect Cost Recovery	2,197.5	35,850.6	2,320.7	23,576.5	-5.3%	52.1%
60 Misc. Departmental Rev	31332	01	010.085	085: Misc Revenue	6,000.0	31,200.0	13,000.0	54,700.0	-53.8%	-43.0%
60 Misc. Departmental Rev	32167	01	010.072	072: Cost Recovery	8,012.4	81,969.5	4,003.5	67,931.6	100.1%	20.7%
60 Misc. Departmental Rev	44037	01	010.066	066: Cost Recovery	-	6,300.0	(315,000.0)	41,442.9	-100.0%	-84.8%
60 Misc. Departmental Rev	44038	01	010.066	Health Club Registration Fees	1,550.0	3,300.0	800.0	2,950.0	93.8%	11.9%
60 Misc. Departmental Rev	44039	01	010.066	Telemarketing Registration Fees	600.0	2,000.0	100.0	2,300.0	500.0%	-13.0%
60 Misc. Departmental Rev	44040	01	010.066	Security Licenses	3,200.0	12,000.0	2,800.0	14,000.0	14.3%	-14.3%
60 Misc. Departmental Rev	44041	01	010.066	Gun Permits Licenses	7,030.0	15,340.0	2,460.0	14,060.0	185.8%	9.1%
60 Misc. Departmental Rev	44042	01	010.066	BCI Background Checks	67,889.2	170,981.3	17,441.6	161,204.0	289.2%	6.1%
60 Misc. Departmental Rev	44044	01	010.066	066: Miscellaneous Revenues	899,036.3	1,881,809.3	60.0	2,027,651.9	1,498,293.8%	-7.2%
60 Misc. Departmental Rev	44576	01	010.099	099: Cost Recovery	436,415.5	463,105.9	100,812.8	947,893.0	332.9%	-51.1%
60 Misc. Departmental Rev	44577	01	010.099	099: Misc Revenue	31,673.0	356,655.1	35,482.0	267,637.8	-10.7%	33.3%
60 Misc. Departmental Rev	45030	01	010.077	Intake Services Center	-	(80.0)	-	-	0.0%	0.0%
60 Misc. Departmental Rev	45094	01	010.077	ACI - Store Operations	13,721.5	146,628.0	19,309.8	184,588.0	-28.9%	-20.6%
60 Misc. Departmental Rev	45097	01	010.077	Cash Bail Fee Revenue	8,610.3	24,409.1	3,628.8	33,474.4	137.3%	-27.1%
60 Misc. Departmental Rev	45098	01	010.077	SSA Misc Payments	-	400.0	-	1,000.0	0.0%	-60.0%
60 Misc. Departmental Rev	45099	01	010.077	077: Misc Revenue	1,464.9	11,779.9	3,427.9	17,137.9	-57.3%	-31.3%
60 Misc. Departmental Rev	45102	01	010.077	US Marshall Service	-	128,905.2	-	240,251.5	0.0%	-46.3%
60 Misc. Departmental Rev	47046	01	010.081	Capitol Police	-	1,286.0	-	-	0.0%	0.0%
60 Misc. Departmental Rev	47053	01	010.081	Patrol Division	2,448.0	30,554.4	-	-	0.0%	0.0%
60 Misc. Departmental Rev	47104	01	010.081	State Police: Miscellaneous Revenue	1,356.5	52,346.4	396.0	4,361.3	242.5%	1,100.2%
60 Misc. Departmental Rev	47203	01	010.081	Indirect Cost Recovery-081	-	-	-	(0.7)	0.0%	-100.0%
60 Misc. Departmental Rev	51266	01	010.074	074: Cost Recovery	113,221.3	905,967.1	123,847.2	576,083.3	-8.6%	57.3%
60 Misc. Departmental Rev	51267	01	010.074	Misc Rev Dept Environmental Mgt	1,240.0	22,775.5	2,274.0	14,831.6	-45.5%	53.6%
60 Misc. Departmental Rev	51307	01	010.074	GR: Underground Injection Control	-	1,500.0	2,500.0	16,500.0	-100.0%	-90.9%
60 Misc. Departmental Rev	51308	01	010.074	Water Quality Certification	400.0	3,600.0	2,000.0	5,200.0	-80.0%	-30.8%
60 Misc. Departmental Rev	61118	01	010.070	070: Miscellaneous Revenue	3,925.0	62,203.8	2,495.0	43,203.3	57.3%	44.0%
60 Misc. Departmental Rev	14727	01	010.067	067: Miscellaneous Revenues	-	-	-	1,176.5	0.0%	-100.0%
60 Misc. Departmental Rev	45130	01	010.077	LOCKER ROOM REVENUE	-	-	-	7,936.1	0.0%	-100.0%
60 Misc. Departmental Rev	13060	01	010.071	Unclaimed Winnings Pari Mutual Bettings	-	-	-	72,992.1	0.0%	-100.0%
60 Misc. Departmental Rev	22215	01	010.028	Primary Care Assessment (RIGL 42-7.43(c))	5,464,151.5	7,421,125.5	-	-	0.0%	0.0%
60 Misc. Departmental Rev	99066	01	010.026	Balance Forward Placeholder_WD Conversion Program 99066	-	-	-	1,000.0	0.0%	-100.0%
60 Misc. Departmental Rev	17430	01	010.031	Energy Demand Response Capacity Payments (OER)	48.7	74.0	-	-	0.0%	0.0%
<b>60 Misc. Departmental Revenues Total</b>					<b>8,686,780.6</b>	<b>49,269,031.2</b>	<b>4,055,232.6</b>	<b>46,893,472.7</b>		
70 Restricted Revenues	11019	03	010.068	OPEB Board Administrative Expenses	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	11020	03	010.068	Grants Management System Administration	-	1,319,492.4	-	705,475.9	0.0%	87.0%
70 Restricted Revenues	11035	03	010.068	MPA Assessment	128,343.8	1,306,268.2	186,744.0	1,575,991.3	-31.3%	-17.1%
70 Restricted Revenues	11035	03	010.028	MPA Assessment	-	(24.5)	-	-	0.0%	0.0%
70 Restricted Revenues	11052	03	010.068	Restoration and Replacement - Insurance Coverage	708,307.6	708,307.6	57,928.3	1,107,154.1	1,122.7%	-36.0%
70 Restricted Revenues	11232	03	010.068	Information Technology Investment Fund (ITIF)	96,650.5	5,745,108.8	64,812.5	709,308.4	49.1%	710.0%

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<b>Appropriation Revenue Hierarchy</b>	<b>Appropriation ID</b>	<b>Source of Fund ID</b>	<b>Fund Agency</b>	<b>Appropriation Name</b>	<b>Current Ptd</b>	<b>Current Ytd</b>	<b>Prior Ptd</b>	<b>Prior Ytd</b>	<b>Chg Pct Period</b>	<b>Chg Pct Ytd</b>
70 Restricted Revenues	11266	03	010.068	Exxon Interest Earnings	-	0.1	0.1	0.5	-100.0%	-75.9%
70 Restricted Revenues	11267	03	010.068	Stripper Well Interest Earnings	-	1.1	0.6	4.9	-100.0%	-76.8%
70 Restricted Revenues	11268	03	010.068	Oil Overcharge Diamond Shamrock	-	0.2	0.1	1.0	-100.0%	-77.7%
70 Restricted Revenues	11269	03	010.068	Coline Interest Income	-	4.6	2.3	19.9	-100.0%	-76.7%
70 Restricted Revenues	11270	03	010.068	Energy Efficiency and Resources Management Council	-	-	-	1,527,119.7	0.0%	-100.0%
70 Restricted Revenues	11271	03	010.068	Regional Greenhouse Gas Initiative	-	0.0	9,951,428.8	24,350,088.0	-100.0%	-100.0%
70 Restricted Revenues	11272	03	010.068	Reconciliation Funding	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	11275	03	010.068	Executive Climate Change Coordinating Council Projects	-	-	-	1,459,929.0	0.0%	-100.0%
70 Restricted Revenues	11282	03	010.068	Rhode Island Health Exchange (RR)	-	8,160,873.2	(905,056.4)	6,161,806.9	-100.0%	32.4%
70 Restricted Revenues	11283	03	010.068	RIBridges - State Restricted Receipts IAPD	-	2,180,926.5	905,056.4	3,099,268.6	-100.0%	-29.6%
70 Restricted Revenues	11285	03	010.068	Health Insurance Market Integrity Fund	-	1,413,914.9	-	1,126,012.3	0.0%	25.6%
70 Restricted Revenues	11382	03	010.068	Clean Transportation Programs	-	-	222,469.2	1,179,795.6	-100.0%	-100.0%
70 Restricted Revenues	13003	03	010.071	Banking Reimbursement Account	-	78,750.0	448.2	79,984.0	-100.0%	-1.5%
70 Restricted Revenues	13008	03	010.071	Insurance Companies Assessment for Actuary Costs	-	327,781.5	-	147,162.5	0.0%	122.7%
70 Restricted Revenues	13009	03	010.071	Insurance Reimbursement Account	-	39,106.8	-	150,460.0	0.0%	-74.0%
70 Restricted Revenues	13013	03	010.071	Real Estate Appraisers - Registration - CLRA	2,080.0	14,440.0	1,330.0	11,860.0	56.4%	21.8%
70 Restricted Revenues	13014	03	010.071	Real Estate Recovery - CLRA	5,830.0	17,580.0	2,100.0	13,400.0	177.6%	31.2%
70 Restricted Revenues	13015	03	010.071	Gaming and Athletics Licensing Reimbursement Account	-	981,596.3	-	900,337.8	0.0%	9.0%
70 Restricted Revenues	13016	03	010.071	Appraisal Management Companies - Registration Fees	5,700.0	17,925.0	750.0	16,155.0	660.0%	10.2%
70 Restricted Revenues	13024	03	010.071	Health Quality and Utilization Review	262,820.0	506,515.0	112,365.0	515,362.5	133.9%	-1.7%
70 Restricted Revenues	13033	03	010.071	Fire Academy Training Fees Account	64,275.5	768,420.3	38,483.0	609,504.7	67.0%	26.1%
70 Restricted Revenues	13034	03	010.071	Contractors' Registration and Licensing Board	169,853.5	932,864.7	-	1,191,059.1	3.9%	-21.7%
70 Restricted Revenues	13038	03	010.071	DBR Adult Use Marijuana Program	-	-	-	3,397,777.6	0.0%	-100.0%
70 Restricted Revenues	13039	03	010.071	Medical Marijuana Licensing Program	-	-	590,796.0	3,699,504.0	-100.0%	-100.0%
70 Restricted Revenues	13040	03	010.071	Cannabis Control Commission	-	-	-	857,323.0	0.0%	-100.0%
70 Restricted Revenues	13058	03	010.071	Social Equity Assistance Fund	-	-	73,500.0	640,500.0	-100.0%	-100.0%
70 Restricted Revenues	14227	03	010.030	Housing Resources and Homelessness	1,454,606.7	7,125,456.5	417,125.5	3,873,098.0	248.7%	84.0%
70 Restricted Revenues	14228	03	010.030	Housing Production Fund	477,247.4	4,407,117.6	522,437.2	3,794,690.7	-8.6%	16.1%
70 Restricted Revenues	14407	01	010.011	Auditor General	2,800.0	9,680.0	-	-	0.0%	0.0%
70 Restricted Revenues	14408	03	010.011	Audit of Federal Assistance Programs	350,039.0	2,808,564.3	240,355.6	1,722,887.5	45.6%	63.0%
70 Restricted Revenues	14609	03	010.065	Historical Records Trust	65,457.8	316,612.5	-	234,572.9	0.0%	35.0%
70 Restricted Revenues	14618	03	010.065	Visitors Center Fund	1,285.6	17,618.4	1,123.8	23,584.6	14.4%	-25.3%
70 Restricted Revenues	14712	03	010.067	Retirement - Administration	1,659,559.6	8,143,981.9	2,005,838.1	8,279,888.7	-17.3%	-1.6%
70 Restricted Revenues	14713	03	010.067	Retirement - Investment Operations	409,623.1	2,187,864.5	515,491.8	1,529,035.7	-20.5%	43.1%
70 Restricted Revenues	14714	03	010.067	Defined Contribution - Administration	-	-	-	229,572.7	0.0%	-100.0%
70 Restricted Revenues	14715	03	010.067	067: Unclaimed Property Program	755,450.7	65,445,898.6	326,031.3	51,086,719.9	131.7%	28.1%
70 Restricted Revenues	14719	03	010.068	Violent Crimes Compensation	-	-	-	(3,036.7)	0.0%	-100.0%
70 Restricted Revenues	14719	03	010.067	Violent Crimes Compensation	17,021.7	150,909.0	19,473.8	167,330.6	-12.6%	-9.8%
70 Restricted Revenues	14720	03	010.067	CVCP Subrogations and Refunds	-	18,296.3	100.0	3,631.0	-100.0%	403.9%
70 Restricted Revenues	15003	03	010.073	Director of Workers' Compensation	-	488,988.0	-	206,391.4	0.0%	136.9%
70 Restricted Revenues	15053	03	010.073	Tardy Fund UI	94,101.2	916,901.3	108,735.3	750,125.1	-13.5%	22.2%
70 Restricted Revenues	15054	03	010.073	Interest Fund UI	64,816.7	559,524.1	128,172.9	603,693.1	-49.4%	-7.3%
70 Restricted Revenues	15055	03	010.073	JDF - Employer Tax	-	81,107.0	(599,893.3)	-	-100.0%	0.0%
70 Restricted Revenues	15067	03	010.073	Claims Monitoring and Data Processing Unit - Workers Compe	(2,421,933.7)	7,619,860.0	(1,006,288.5)	8,757,239.5	140.7%	-13.0%
70 Restricted Revenues	15068	03	010.073	Arrigan Center Operations	761.0	5,548,307.0	73.8	3,359,716.0	931.2%	65.1%
70 Restricted Revenues	15069	03	010.073	Education Unit - Workers Compensation	-	385,892.0	87,908.4	263,725.2	-100.0%	46.3%
70 Restricted Revenues	15070	03	010.073	Second Injury Fund Operation	-	930,804.0	-	642,505.5	0.0%	44.9%
70 Restricted Revenues	15071	03	010.073	Injured Workers' Incentive Benefit	-	30,000.0	7,753.7	23,261.2	-100.0%	29.0%
70 Restricted Revenues	15072	03	010.073	Self Insurance Operations - Workers Compensation	2,239.9	261,591.6	47,921.1	147,488.2	-95.3%	77.4%
70 Restricted Revenues	15073	03	010.073	RI Uninsured Employers Fund	12,295.3	288,551.8	14,656.5	111,933.0	-16.1%	157.8%
70 Restricted Revenues	15078	03	010.073	Governor's Workforce Board	98,343.4	13,170,108.7	7,723.1	11,695,476.3	1,173.4%	12.6%
70 Restricted Revenues	15080	03	010.073	JDF Core Services	-	50,167.2	657,026.0	964,692.9	-100.0%	-94.8%
70 Restricted Revenues	15121	03	010.073	Contractor Training (23-27.3-108.2)	61,663.2	673,764.9	25,311.8	25,311.8	143.6%	2,561.9%
70 Restricted Revenues	16019	03	010.080	080: Adult Use Marijuana Program - Taxation	(2,723.7)	1,945,667.4	702,656.6	2,686,956.2	-100.4%	-27.6%
70 Restricted Revenues	16035	03	010.080	DMV Modernization Project	771,610.8	4,370,955.9	405,686.0	2,945,775.8	90.2%	48.4%
70 Restricted Revenues	16136	03	011.080	HTCF - Processing Fees - 2013 Program	750,000.0	2,384,831.9	982,500.0	1,277,734.3	-23.7%	86.6%
70 Restricted Revenues	17203	03	010.044	044: Public Utilities Commission - General	252,250.7	11,891,203.2	8,106.2	9,300,226.6	3,011.8%	27.9%
70 Restricted Revenues	17204	03	010.044	Public Utilities Reserve Account	506,490.9	661,384.4	8,637.5	534,090.8	-24.9%	-69.8%
70 Restricted Revenues	17205	03	010.044	Energy Facility Siting Fund	-	135,872.3	-	1,749.5	0.0%	36,246.6%
70 Restricted Revenues	17206	03	010.044	Transportation Network Services Reserve Account	-	100.0	-	54,540.0	0.0%	-99.8%
70 Restricted Revenues	17207	03	010.044	Dual Party Phone Relay Service (EC)	12,976.2	120,172.3	6,224.1	25,511.3	108.5%	371.1%
70 Restricted Revenues	17302	03	010.032	Medical Marijuana Licensing Program (RICCC)	618,890.0	3,866,386.3	-	-	0.0%	0.0%
70 Restricted Revenues	17417	03	010.031	Energy Efficiency and Resources Management Council (OER)	-	853,806.0	-	-	0.0%	0.0%
70 Restricted Revenues	17418	03	010.031	Regional Greenhouse Gas Initiative (OER)	12,442,546.8	30,645,111.0	-	-	0.0%	0.0%
70 Restricted Revenues	17419	03	010.031	Reconciliation Funding (OER)	-	182,748.0	-	-	0.0%	0.0%
70 Restricted Revenues	17423	03	010.031	Clean Transportation Programs (OER)	100,651.0	1,044,259.0	-	-	0.0%	0.0%

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70 Restricted Revenues	17424	03	010.031	Electric Vehicle Charging Stations Operating and Maintenance	21,483.8	269,336.5	-	-	0.0%	0.0%
70 Restricted Revenues	17434	03	010.031	Coline Gas 7 National Helium Overcharge	1.9	12.5	-	-	0.0%	0.0%
70 Restricted Revenues	17435	03	010.031	Diamond Shamrock Overcharge Interest Earnings	0.1	0.6	-	-	0.0%	0.0%
70 Restricted Revenues	17436	03	010.031	Stripper Well Overcharge Interest Earnings	0.5	3.1	-	-	0.0%	0.0%
70 Restricted Revenues	17437	03	010.031	Exxon Oil Overcharge Interest Earnings	0.1	0.3	-	-	0.0%	0.0%
70 Restricted Revenues	21009	03	010.022	New England ADA Center	-	13,875.0	-	9,250.0	0.0%	50.0%
70 Restricted Revenues	21102	03	010.023	Emergency and Public Communication Access Fund	-	-	-	100,000.0	0.0%	-100.0%
70 Restricted Revenues	22078	03	010.028	HCBS eFMAP Admin - Restricted	-	1,888.0	-	8,370,332.0	0.0%	-100.0%
70 Restricted Revenues	22079	03	010.028	Statewide Opioid Abatement Account EOHHS	-	8,476,793.9	-	8,967,174.6	0.0%	-5.5%
70 Restricted Revenues	22081	03	010.028	Penalties - Nursing Facilities	-	1,398,132.5	-	765,359.8	0.0%	82.7%
70 Restricted Revenues	22085	03	010.028	Opioid Stewardship Fund Allocation EOHHS	-	-	-	4,500,013.3	0.0%	-100.0%
70 Restricted Revenues	22141	03	010.028	Other Services - Children's Health Account - Restricted	645,422.9	6,176,707.3	-	7,108,659.4	0.0%	-13.1%
70 Restricted Revenues	22142	03	010.028	Other Services - Organ Transplant Fund - Restricted	-	-	-	10,588.6	0.0%	-100.0%
70 Restricted Revenues	23015	03	010.069	069: Indirect Cost Recovery	-	262,814.5	173,421.3	291,576.5	-100.0%	-9.9%
70 Restricted Revenues	23023	03	010.069	Child Support Services LIEN	505,865.9	3,028,484.4	242,018.9	2,772,954.4	109.0%	9.2%
70 Restricted Revenues	23106	03	010.069	ORS BEP	-	50,067.7	1,710.1	56,811.6	-100.0%	-11.9%
70 Restricted Revenues	23118	03	010.069	Veterans' Home Collection Fund	166,274.7	517,457.6	-	491,924.5	0.0%	5.2%
70 Restricted Revenues	23119	03	010.069	Veterans' Cemetery Memorial Fund	240.0	9,140.0	-	200.0	0.0%	4,470.0%
70 Restricted Revenues	23205	03	010.028	RIPAE - Rebates	-	-	-	25.7	0.0%	-100.0%
70 Restricted Revenues	23205	03	010.069	RIPAE - Rebates	-	198.2	13.4	1,300.4	-100.0%	-84.8%
70 Restricted Revenues	23206	03	010.069	OHA - Indirect Cost Recovery	38,655.9	97,415.2	-	77,289.2	0.0%	26.0%
70 Restricted Revenues	23219	02	010.069	DHS Tax Intercept	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	24023	03	010.075	075: Indirect Cost Recovery	772,313.2	7,171,617.6	(129,315.9)	8,743,341.9	-697.2%	-18.0%
70 Restricted Revenues	24024	03	010.075	Miscellaneous Donations/Grants from Non-Profits	1,000.0	8,500.0	-	154,648.4	0.0%	-94.5%
70 Restricted Revenues	24096	03	010.075	Infant - Child Immunization	-	16,287,439.3	104,035.1	16,379,469.0	-100.0%	-0.6%
70 Restricted Revenues	24097	03	010.075	Adult Immunizations	84,906.9	21,338,914.9	68,591.3	21,837,637.2	23.8%	-2.3%
70 Restricted Revenues	24098	03	010.075	Newborn Screening Program	494,687.9	1,861,813.4	473,442.8	1,793,248.4	4.5%	3.8%
70 Restricted Revenues	24099	03	010.075	Cancer Screening Program Donations	-	50,310.5	-	-	0.0%	0.0%
70 Restricted Revenues	24150	03	010.075	Lead Poisoning Prevention	-	3,471.4	227,738.1	237,305.0	-100.0%	-98.5%
70 Restricted Revenues	24151	03	010.075	Drinking Water and Food Protection	10,471.3	182,196.6	11,042.1	197,078.6	-5.2%	-7.6%
70 Restricted Revenues	24198	03	010.075	Licensing and Regulatory	-	332,080.7	42,031.7	663,032.4	-100.0%	-49.9%
70 Restricted Revenues	24199	03	010.075	Medical Marijuana Patient Licenses	-	12,826.5	-	4,824.0	0.0%	165.9%
70 Restricted Revenues	24200	03	010.075	075: Adult Use Marijuana Program - Customer Services	-	-	-	209,792.3	0.0%	-100.0%
70 Restricted Revenues	24227	03	010.075	Health Systems Reimbursement	127,500.0	127,500.0	-	252,000.0	0.0%	-49.4%
70 Restricted Revenues	24228	03	010.075	075: All Payor Claims Database	-	33,755.0	36,000.0	96,122.3	-100.0%	-64.9%
70 Restricted Revenues	24228	03	010.072	075: All Payor Claims Database	-	-	-	90.0	0.0%	-100.0%
70 Restricted Revenues	24229	03	010.075	State Loan Repayment Match	75,000.0	525,000.0	-	525,000.0	0.0%	0.0%
70 Restricted Revenues	24231	03	010.075	Hospital Conversion Monitoring	-	48,852.9	-	293,116.5	0.0%	-83.3%
70 Restricted Revenues	24589	03	010.075	Licensing and Regulatory (Healthcare Quality and Safety)	22,631.7	186,781.9	-	-	0.0%	0.0%
70 Restricted Revenues	25054	03	010.076	Developmental Disabilities Client Revenue	97,418.0	776,867.2	100,379.6	810,355.6	-3.0%	-4.1%
70 Restricted Revenues	25099	03	010.076	Asset Forfeiture	23.9	187,270.2	5,988.6	120,828.7	-99.6%	55.0%
70 Restricted Revenues	25102	03	010.076	076: Adult Use Marijuana Program - Behavioral Healthcare Ser	10,227.0	10,227.0	-	57,175.2	0.0%	-82.1%
70 Restricted Revenues	25117	03	010.076	Hospitals - Medicaid Part D Receipts	66,562.8	901,154.4	101,281.8	972,679.9	-34.3%	-7.4%
70 Restricted Revenues	25119	03	010.076	Non-Medicaid Services	178,953.2	1,296,795.7	214,345.6	591,230.3	-16.5%	119.3%
70 Restricted Revenues	25159	03	010.076	Group Home Facility Improvement Fund	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	26110	03	010.079	Children's Trust Account - SSI	111,541.0	979,794.5	163,972.4	1,044,648.7	-32.0%	-6.2%
70 Restricted Revenues	26111	03	010.079	Parental Contributions	982.9	5,194.4	330.0	13,202.9	197.8%	-60.7%
70 Restricted Revenues	31109	03	010.068	Historic Preservation Easement Fund	-	2,420.1	-	-	0.0%	0.0%
70 Restricted Revenues	31109	03	010.067	Historic Preservation Easement Fund	-	4,717.3	-	-	0.0%	0.0%
70 Restricted Revenues	31109	03	010.027	Historic Preservation Easement Fund	1,889.8	13,010.4	1,925.1	18,452.9	-1.8%	-29.5%
70 Restricted Revenues	31110	03	010.027	HP Revolving Loan Fund	-	5,741.2	-	8,327.4	0.0%	-31.1%
70 Restricted Revenues	31111	03	010.027	HP Loan Fund - Interest Revenue	-	5,130.8	-	9,578.7	0.0%	-46.4%
70 Restricted Revenues	31203	03	010.052	Atomic Energy Enterprise Fund	25,000.0	42,880.0	-	2,970.0	0.0%	1,343.8%
70 Restricted Revenues	31309	03	010.085	Operations: Higher Education and Industry Centers	1,197,966.7	4,968,270.5	410,927.3	6,122,121.5	191.5%	-18.8%
70 Restricted Revenues	31310	03	010.085	RI-BEST@Work Integrated Basic Education and Skills	200.9	1,789.0	240.2	1,792.7	-16.4%	-0.2%
70 Restricted Revenues	31330	03	010.085	085: RR - Longitudinal Data System - Non-Federal Grant	6,842.5	100,952.0	15,328.3	111,710.9	-55.4%	-9.6%
70 Restricted Revenues	31334	03	010.085	NEC - Facility Rental Charges	5,610.0	112,105.8	5,558.4	100,477.4	0.9%	11.6%
70 Restricted Revenues	32091	03	010.072	Pgm Support - Recovery Indirects - Admin	-	-	150,000.0	573,754.2	-100.0%	-100.0%
70 Restricted Revenues	32096	03	010.072	School Construction Services	-	148,752.2	-	99,937.5	0.0%	48.8%
70 Restricted Revenues	32109	03	010.072	Local Share of Education Funding - Davies	-	3,126,696.9	461,000.0	3,132,330.3	-100.0%	-0.2%
70 Restricted Revenues	32110	03	010.072	Davies - National School Breakfast and Lunch Program	7,922.2	260,571.6	30,106.8	340,231.2	-73.7%	-23.4%
70 Restricted Revenues	32127	03	010.072	School for the Deaf - Fee for Services	280,500.6	1,905,467.3	271,176.9	1,541,121.9	3.4%	23.6%
70 Restricted Revenues	32128	03	010.072	Building Lease Rental - School for the Deaf	2,340.0	7,618.8	195.0	22,615.5	1,100.0%	-66.3%
70 Restricted Revenues	32129	03	010.072	School for the Deaf - School Breakfast/Lunch Program	5,230.2	47,500.6	5,894.6	42,685.6	-11.3%	11.3%
70 Restricted Revenues	32151	03	010.072	E-Rate Restricted Receipts	45,403.8	464,493.8	36,031.0	453,793.9	26.0%	2.4%
70 Restricted Revenues	32152	03	010.072	Statewide Student Transportation	2,037,954.5	21,642,860.8	4,627,679.5	32,498,863.8	-56.0%	-33.4%

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70 Restricted Revenues	32204	03	010.072	Council of State School Officers (CCSSO) - Science Mini Grant	-	25,000.0	-	35,000.0	0.0%	-28.6%
70 Restricted Revenues	41034	03	010.014	RI Military Family Relief Fund	1,550.0	22,621.4	1,095.0	27,090.0	41.6%	-16.5%
70 Restricted Revenues	44016	03	010.066	Forfeiture of Property	308.8	423,302.2	17,420.2	284,145.7	-98.2%	49.0%
70 Restricted Revenues	44018	03	010.066	066: Automatic Expungement - Criminal	21,718.5	185,225.0	-	327,263.9	0.0%	-43.4%
70 Restricted Revenues	44022	03	010.066	Consumer Education - NAAG	-	5,834.0	-	91,668.0	0.0%	-93.6%
70 Restricted Revenues	44023	03	010.066	Attorney General Multi-State Initiative	47,106.1	821,623.1	-	684,166.0	0.0%	20.1%
70 Restricted Revenues	44028	03	010.065	Fingerprint Checks (EC)	-	-	-	5.0	0.0%	-100.0%
70 Restricted Revenues	44028	03	010.066	Fingerprint Checks (EC)	428,335.0	1,087,825.6	145,860.0	1,142,195.0	193.7%	-4.8%
70 Restricted Revenues	44033	03	010.066	Attorney General Substance Abuse Settlement	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	44046	03	010.066	AG Non-Multi-state Initiative Restricted Account - Criminal	-	-	117,633.2	1,293,965.6	-100.0%	-100.0%
70 Restricted Revenues	44048	03	010.066	Attorney General	-	-	-	585.3	0.0%	-100.0%
70 Restricted Revenues	44049	03	010.066	AG Non-Multi-state Initiative Restricted Account - Civil	-	-	197,366.8	2,171,034.5	-100.0%	-100.0%
70 Restricted Revenues	44525	03	010.099	RI Supreme Court Disciplinary Counsel	1,827.5	121,274.0	2,304.0	162,945.0	-20.7%	-25.6%
70 Restricted Revenues	44526	03	010.099	Victims Rights Information	3,003.8	26,077.7	3,436.6	28,993.1	-12.6%	-10.1%
70 Restricted Revenues	44529	03	010.099	RI Judiciary Technology Surcharge Account	126,063.2	1,117,087.8	148,248.5	1,027,418.6	-15.0%	8.7%
70 Restricted Revenues	44546	03	010.099	Superior Court Arbitration Fund	19,300.0	145,700.0	19,700.0	169,300.0	-2.0%	-13.9%
70 Restricted Revenues	44547	03	010.099	099 Automatic Expungement - Superior Court	-	-	-	(452,212.1)	0.0%	-100.0%
70 Restricted Revenues	44569	03	010.099	Small Claims Mediation	4,131.0	31,546.0	3,852.0	28,638.0	7.2%	10.2%
70 Restricted Revenues	44572	03	010.099	Workers' Compensation Court	2,228,560.7	7,472,117.3	760,741.5	7,762,400.2	192.9%	-3.7%
70 Restricted Revenues	44573	03	010.099	Pension - Workers' Compensation Judges	235,498.4	509,612.1	136,980.8	548,078.5	71.9%	-7.0%
70 Restricted Revenues	47042	03	010.071	081: Indirect Cost Recovery	-	-	-	71.3	0.0%	-100.0%
70 Restricted Revenues	47042	03	010.081	081: Indirect Cost Recovery	56,432.1	225,641.8	22,996.6	289,329.3	145.4%	-22.0%
70 Restricted Revenues	47044	03	010.081	E-911 Surcharge Fees	641,253.3	5,671,007.8	716,562.3	6,068,293.6	-10.5%	-6.5%
70 Restricted Revenues	47082	03	010.081	Forfeited Property - Retained	167.3	239,508.5	10,616.2	357,952.7	-98.4%	-33.1%
70 Restricted Revenues	47085	03	010.081	State Police Non-State Agency Reimbursements	16,439.0	364,266.1	53,389.8	920,730.6	-69.2%	-60.4%
70 Restricted Revenues	51001	01	010.074	074: Office of the Director	-	51.3	-	-	0.0%	0.0%
70 Restricted Revenues	51001	03	010.074	074: Office of the Director	-	-	-	589.0	0.0%	-100.0%
70 Restricted Revenues	51012	03	010.074	Boat Registration Fees and Penalties	313,061.0	897,420.5	668,213.3	932,707.8	-53.1%	-3.8%
70 Restricted Revenues	51013	03	010.074	074: Indirect Cost Recovery	-	2,172,342.0	1,632,375.6	3,275,066.4	-100.0%	-33.7%
70 Restricted Revenues	51014	03	010.074	Bays Rivers and Watersheds Fund	9,860.8	559,631.7	152,794.9	653,317.4	-93.5%	-14.3%
70 Restricted Revenues	51016	03	010.074	Abandoned Vessel Removal Account (46-6-10.3)	18,928.7	50,693.6	23,893.2	37,204.2	-20.8%	36.3%
70 Restricted Revenues	51171	03	010.074	Fishing License Receipts	43,112.0	161,790.0	40,345.5	153,136.0	6.9%	5.7%
70 Restricted Revenues	51172	03	010.074	Hunting License Receipts	26,036.3	455,697.3	20,726.3	430,555.3	25.6%	5.8%
70 Restricted Revenues	51173	03	010.074	Fishing and Game Land Acquisition and Development	6,292.0	63,788.5	6,491.0	68,770.0	-3.1%	-7.2%
70 Restricted Revenues	51174	03	010.073	Shellfish and Marine License Receipts	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	51174	03	010.074	Shellfish and Marine License Receipts	160,183.5	838,382.5	153,723.5	850,130.6	4.2%	-1.4%
70 Restricted Revenues	51247	03	010.074	074: State Revolving Fund Administration	-	367,498.6	-	-	0.0%	0.0%
70 Restricted Revenues	51248	03	010.073	Environmental Response Fund II	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	51248	03	010.074	Environmental Response Fund II	12,579.4	964,832.6	3,993.4	1,008,913.8	215.0%	-4.4%
70 Restricted Revenues	51249	03	010.074	Water and Air Protection Program	36,381.7	324,644.0	88,377.1	440,904.6	-58.8%	-26.4%
70 Restricted Revenues	51250	03	010.074	Underground Storage Tanks	2,695.0	155,880.0	3,385.0	159,340.0	-20.4%	-2.2%
70 Restricted Revenues	51251	03	010.074	UST Reimbursement	(4,045.1)	1,246,359.9	103.5	1,420,154.5	-4,007.2%	-12.2%
70 Restricted Revenues	51252	03	010.074	Oil Spill Prevention, Admin and Response Fund	257,356.8	1,542,127.6	171,104.1	1,544,396.5	50.4%	-0.1%
70 Restricted Revenues	51253	03	010.074	074: Volkswagen Settlement	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	51255	03	010.074	Environmental Response Fund - MTBE Settlement	-	6,114.7	-	-	0.0%	0.0%
70 Restricted Revenues	61048	03	012.070	Third Parties	72,638.9	655,492.2	78,317.6	932,913.3	-7.3%	-29.7%
70 Restricted Revenues	61049	03	012.070	P&W Track Usage Fees (EC)	-	117,648.6	-	74,481.3	0.0%	58.0%
70 Restricted Revenues	99059	03	010.081	JAIBG, Interest Account Year 1	-	-	-	(5.9)	0.0%	-100.0%
70 Restricted Revenues	11245	03	010.068	Regional Library for Blind and Handicapped	-	500.0	-	300.0	0.0%	66.7%
70 Restricted Revenues	13005	03	010.071	Securities Reimbursement Account	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	22082	03	010.028	028 - RR - HIV Care Grant Drug Rebate	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	22084	03	010.028	HSTP Admin Support - Restricted	-	-	-	5,297,731.9	0.0%	-100.0%
70 Restricted Revenues	22143	03	010.028	Other Services - HSTP - Restricted	-	-	-	(5,297,731.9)	0.0%	-100.0%
70 Restricted Revenues	22144	03	010.028	Other Services - ARPA HCBS - Investments - Restricted	-	-	-	(8,370,332.0)	0.0%	-100.0%
70 Restricted Revenues	25201	03	010.076	Hospitals Medicare Part D Receipts	-	75,338.5	-	-	0.0%	0.0%
70 Restricted Revenues	26048	03	010.079	RI Foundation - Personalized Learning Initiative	-	-	5,000.0	9,500.0	-100.0%	-100.0%
70 Restricted Revenues	32095	03	010.072	Nellie Mae Grant	-	-	-	(6,616.0)	0.0%	-100.0%
70 Restricted Revenues	32111	03	010.072	Davies - Charitable Grants	-	-	-	10,000.0	0.0%	-100.0%
70 Restricted Revenues	32112	03	010.072	Davies CTE Categorical Funding (EC)	-	366,997.0	-	424,929.0	0.0%	-13.6%
70 Restricted Revenues	44024	03	010.066	Student Loan Consumer Protection	-	35,700.0	-	38,700.0	0.0%	-7.8%
70 Restricted Revenues	44528	03	010.099	099: Indirect Cost Recovery	476,257.9	463,265.7	1,275,880.8	1,290,161.0	-62.7%	-64.1%
70 Restricted Revenues	17215	03	010.044	RGGI - Executive Climate Change Coordinating Council Projec	17,259.4	31,631.3	-	-	0.0%	0.0%
70 Restricted Revenues	17421	03	010.031	RGGI: Executive Climate Change Coordinating Council Project	1,482,740.6	1,468,368.7	-	-	0.0%	0.0%
70 Restricted Revenues	31108	03	010.027	Restricted: Survey and Planning	-	-	-	1,320.3	0.0%	-100.0%
70 Restricted Revenues	44021	03	010.066	066: Public Utilities Commission	-	-	-	18,700.3	0.0%	-100.0%
70 Restricted Revenues	16042	03	010.080	Car Rental Tax/Surcharge - Warwick Share	-	240,340.2	-	191,953.8	0.0%	25.2%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
70 Restricted Revenues	17301	03	010.032	Adult Use Marijuana Program (RICCC)	293,590.0	4,218,913.0	-	-	0.0%	0.0%
70 Restricted Revenues	17303	03	010.032	Cannabis Control Commission (RICCC)	142,415.8	1,208,549.0	-	-	0.0%	0.0%
70 Restricted Revenues	25018	03	010.076	076: Indirect Cost Recovery	-	-	78,298.9	129,407.0	-100.0%	-100.0%
70 Restricted Revenues	25209	03	010.076	Behavioral Health Education, Training, and Coordination Fund	-	7,555.1	-	-	0.0%	0.0%
70 Restricted Revenues	41048	03	010.014	Ring Counterdrug Program	-	36,401.2	-	44,804.2	0.0%	-18.8%
70 Restricted Revenues	51175	03	010.074	Trout Stamp Fund	7,123.0	15,951.5	6,978.0	19,067.0	2.1%	-16.3%
70 Restricted Revenues	51176	03	010.074	Migratory Waterfowl Stamps	612.0	18,133.0	495.5	20,098.0	23.5%	-9.8%
70 Restricted Revenues	51177	03	010.074	State Forestry Fund	1,440.8	33,568.0	4,671.0	18,337.5	-69.2%	76.5%
70 Restricted Revenues	51178	03	010.074	Boating Registration	71.0	10,899.9	180.0	10,700.1	-60.5%	1.9%
70 Restricted Revenues	51179	03	010.074	Environmental Trust - Natural Resources	33,012.0	646,925.0	-	420,954.6	0.0%	53.7%
70 Restricted Revenues	51180	03	010.074	Salt Water Fishing License	9,609.0	100,449.0	9,882.0	94,380.0	-2.8%	6.4%
70 Restricted Revenues	51181	03	010.074	Eisenhower House Restricted Receipts	8,531.9	91,086.2	5,287.5	112,011.8	61.4%	-18.7%
70 Restricted Revenues	51182	03	010.074	De Coppet Estate Fund	-	55,356.0	-	36,358.2	0.0%	52.3%
70 Restricted Revenues	51183	03	010.074	Burlingame Campground Reservation Fees (EC)	-	1,107,065.8	69,307.3	824,890.3	-100.0%	34.2%
70 Restricted Revenues	51202	01	010.074	Compliance and Inspection	-	50.0	-	-	0.0%	0.0%
70 Restricted Revenues	11443	03	010.068	Electric Vehicle Charging Stations Operating and Maintenance	-	-	-	34,110.7	0.0%	-100.0%
70 Restricted Revenues	23266	03	010.069	Grants and Donations per 40-1-17	-	-	90.0	1,498.5	-100.0%	-100.0%
70 Restricted Revenues	23275	03	010.069	069: Organ Transplant Fund	-	8,283.3	-	-	0.0%	0.0%
70 Restricted Revenues	24201	03	010.075	Opioid Stewardship Fund Allocation DOH	(99,890.5)	(665,936.7)	-	-	0.0%	0.0%
70 Restricted Revenues	24202	03	010.075	McKinsey Opioid Settlement DOH	-	(91,529.5)	-	-	0.0%	0.0%
70 Restricted Revenues	24460	03	010.075	RGGI - Executive Climate Change Coordinating Council Projec	-	-	-	100,000.0	0.0%	-100.0%
70 Restricted Revenues	24565	03	010.075	Opioid Stewardship Fund	-	665,936.7	-	-	0.0%	0.0%
70 Restricted Revenues	24615	03	010.075	McKinsey Opioid Settlement DOH	-	91,529.5	-	-	0.0%	0.0%
70 Restricted Revenues	25198	03	010.076	Financial Management Group Home Facility Improvement Func	-	377,428.1	-	-	0.0%	0.0%
70 Restricted Revenues	31021	03	010.026	Grants and Donations per 42-75-13 (b)	79,420.0	79,420.0	-	9,000.0	0.0%	782.4%
70 Restricted Revenues	32092	03	010.072	HRIC - Adult Education/GED	-	-	-	121,826.3	0.0%	-100.0%
70 Restricted Revenues	32213	03	010.072	RGGI- Executive Climate Change Coordinating Council Project	-	-	-	157,500.0	0.0%	-100.0%
70 Restricted Revenues	47202	03	010.081	Statewide RMS/CAD Administration (Non-State Entities)	-	460,830.0	-	-	0.0%	0.0%
70 Restricted Revenues	51324	03	010.074	RGGI - Executive Climate Change Coordinating Council Projec	-	-	-	655,000.0	0.0%	-100.0%
70 Restricted Revenues	16135	03	011.080	HTCF - Processing Fee Restricted Account-Transfer Out to Ge	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	24203	03	010.075	Statewide Opioid Abatement Account DOH	(209,077.0)	(209,077.0)	-	-	0.0%	0.0%
70 Restricted Revenues	24542	03	010.075	RI Statewide Opioid Abatement Account (DOH Allocation)	209,077.0	209,077.0	-	-	0.0%	0.0%
70 Restricted Revenues	24590	03	010.075	Adult Use Marijuana Program	357,687.0	357,687.0	-	-	0.0%	0.0%
70 Restricted Revenues	31355	03	010.085	Tuition Savings Prgm-Finacial Aid For Students	2,745,208.7	2,745,208.7	-	-	0.0%	0.0%
70 Restricted Revenues	42038	03	010.016	EMA Radiological Program (RAD)	203,737.0	203,737.0	175,873.0	175,873.0	15.8%	15.8%
70 Restricted Revenues	45128	03	010.077	Opioid Stewardship Fund Allocation (DOC) 2	98,604.5	98,604.5	-	-	0.0%	0.0%
70 Restricted Revenues	51015	03	010.074	RGGI - Administration	-	-	125,000.0	125,000.0	-100.0%	-100.0%
70 Restricted Revenues	51170	03	010.074	Revolution Wind Farm Cable Ventless Trap Survey	152,197.2	152,197.2	-	-	0.0%	0.0%
70 Restricted Revenues	17305	03	010.032	Social Equity Assistance Fund	30,416.7	697,916.7	-	-	0.0%	0.0%
<b>70 Restricted Revenues Total</b>					<b>37,877,777.7</b>	<b>354,241,609.9</b>	<b>32,119,567.3</b>	<b>335,824,603.4</b>		
80 Intragovernmental Sales	26118	01	010.079	School Lunch/Breakfast	7,535.3	79,910.8	9,808.0	74,040.1	-23.2%	7.9%
<b>80 Intragovernmental Sales and Services Total</b>					<b>7,535.3</b>	<b>79,910.8</b>	<b>9,808.0</b>	<b>74,040.1</b>		
98 Non-Operating General I	11295	01	010.068	Sale of Surplus State Fleet Vehicles	19,706.0	403,019.6	23,066.0	227,691.2	-14.6%	77.0%
98 Non-Operating General I	11297	01	010.068	Miscellaneous Settlements	618,443.6	822,713.5	166,731.3	418,253.5	270.9%	96.7%
98 Non-Operating General I	11304	01	010.068	Lottery: Operating Transfers in from Other Funds	33,121,068.0	295,702,741.0	32,721,544.0	286,302,818.0	1.2%	3.3%
98 Non-Operating General I	11306	01	010.068	Operating Transfers from DEPCO	70.0	740.0	70.0	600.0	0.0%	23.3%
98 Non-Operating General I	11307	01	010.068	ISTEA: Operating Transfers in from Other Funds	652,555.2	3,621,852.0	-	2,667,003.4	0.0%	35.8%
98 Non-Operating General I	11372	01	010.068	Central Falls Debt Reimbursements	-	-	-	33,606.2	0.0%	-100.0%
98 Non-Operating General I	11422	01	010.068	Transfer from RI Infrastructure Bank	-	-	-	-	0.0%	0.0%
98 Non-Operating General I	11305	01	010.068	068: Unclaimed Property	-	-	-	-	0.0%	0.0%
<b>98 Non-Operating General Revenue Total</b>					<b>34,411,842.8</b>	<b>300,551,066.1</b>	<b>32,911,411.3</b>	<b>289,649,972.3</b>		
99 Others	11014	01	010.068	Accounts and Control	-	1,053,789.9	-	-	0.0%	0.0%
99 Others	11036	05	010.068	Purchasing - Higher Education	-	132,689.7	61,886.8	165,981.5	-100.0%	-20.1%
99 Others	11037	05	010.068	Purchasing - Department of Transportation	-	90,589.4	-	141,132.0	0.0%	-35.8%
99 Others	11089	05	021.068	RICAP - Pastore Infrastructure	-	452,102.5	-	-	0.0%	0.0%
99 Others	11140	05	010.068	Transportation Debt Service	-	-	-	15,899,902.7	0.0%	-100.0%
99 Others	11141	05	010.068	Investment Receipts - Bond Funds	1,067,299.3	12,399,514.3	1,157,942.2	15,155,985.7	-7.8%	-18.2%
99 Others	11144	09	038.068	Human Resources Payroll	-	140.8	-	-	0.0%	0.0%
99 Others	11151	09	038.068	RI Learning Center Incentive Training	10,935.0	17,235.0	8,945.0	51,750.0	8.9%	-71.3%
99 Others	11152	09	039.068	Capital Center	181,035.7	181,435.7	-	-	0.0%	0.0%
99 Others	11153	09	039.068	Pastore Center	210.0	1,318.4	-	-	0.0%	0.0%
99 Others	11158	09	039.068	Overhead	-	676.6	-	-	0.0%	0.0%
99 Others	11161	09	043.068	Workers Compensation Benefit Payments	11,795.1	46,654.6	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
99 Others	11174	09 046.068		Infrastructure and Operations	-	969.6	-	-	0.0%	0.0%
99 Others	11180	09 046.068		DoIT Internal Service Fund Receipts	4,310,269.1	35,013,407.0	5,779,183.8	32,701,096.6	-25.4%	7.1%
99 Others	11185	09 052.068		State Fleet Rotary - Operating	99.7	21,287.7	-	-	0.0%	0.0%
99 Others	11186	09 052.068		068: Investment Earnings	7,907.9	10,930,662.2	3,084,690.0	16,865,130.2	-99.7%	-35.2%
99 Others	11186	09 052.067		068: Investment Earnings	-	10,584.3	-	-	0.0%	0.0%
99 Others	11188	09 057.068		Regular, Active, LWPO and COBRA	11,401,270.4	149,749,942.6	21,970,657.4	232,807,685.2	-48.1%	-35.7%
99 Others	11189	09 057.068		HAS Medical and Prescription	13,873.1	15,523.1	-	-	0.0%	0.0%
99 Others	11193	09 057.068		Vision Services Regular, Active and LWOP	-	985,722.1	182,495.3	1,784,329.2	-100.0%	-44.8%
99 Others	11194	09 057.068		Dental Insurance - Active	-	5,466,332.5	1,012,038.2	9,966,132.3	-100.0%	-45.2%
99 Others	11195	09 058.068		State Fleet Replacement Revolving Loan Fund	-	-	-	2,437.3	0.0%	-100.0%
99 Others	11198	09 065.068		State Retiree Vision	691.4	6,402.4	742.6	6,791.6	-6.9%	-5.7%
99 Others	11199	09 065.068		Health Insurance Unallocable Revenues	6,314,655.4	66,429,741.8	5,585,624.4	62,731,362.3	13.1%	5.9%
99 Others	11199	09 065.067		Health Insurance Unallocable Revenues	-	12,436.1	-	-	0.0%	0.0%
99 Others	11200	09 065.068		Dental Insurance - Early Retirees	2,608.5	24,116.6	2,695.7	25,322.8	-3.2%	-4.8%
99 Others	11204	09 066.068		Health Subsidies (Active Payroll Based) for BOG	1,023,970.9	10,494,008.8	817,927.8	8,946,418.6	25.2%	17.3%
99 Others	11205	09 066.068		Interest Earnings - BOG Retiree Health	894.4	3,318.8	982.8	8,197.3	-9.0%	-59.5%
99 Others	11205	09 066.067		Interest Earnings - BOG Retiree Health	-	1,909.6	-	-	0.0%	0.0%
99 Others	11209	09 067.068		RIPTA Active	-	1,937,748.0	2,344,614.5	10,155,974.6	-100.0%	-80.9%
99 Others	11210	09 067.068		RIPTA Early Retirees	-	7,821.1	14,780.2	96,930.3	-100.0%	-91.9%
99 Others	11215	09 071.067		Teacher Retiree Health Investment Earnings and Other Unallo	-	583.1	-	-	0.0%	0.0%
99 Others	11215	09 071.068		Teacher Retiree Health Investment Earnings and Other Unallo	245,612.8	2,028,825.4	126,172.1	1,507,947.1	94.7%	34.5%
99 Others	11218	09 072.068		Vision Services - State Police Early Retirees	368.6	3,229.5	362.7	3,162.0	1.6%	2.1%
99 Others	11219	09 072.068		Tier 2 Subsidies, Invest, Window and Pharm Rebates for State	1,569,303.3	14,152,587.2	967,471.7	11,677,488.6	62.2%	21.2%
99 Others	11219	09 072.067		Tier 2 Subsidies, Invest, Window and Pharm Rebates for State	-	2,444.5	-	-	0.0%	0.0%
99 Others	11220	09 072.068		State Police Retirees Dental	2,319.8	20,373.9	2,288.1	20,018.8	1.4%	1.8%
99 Others	11223	09 073.067		Tier 2 Subsidies, Invest, Window and Pharm Rebates for Legis	-	1,137.0	-	-	0.0%	0.0%
99 Others	11223	09 073.068		Tier 2 Subsidies, Invest, Window and Pharm Rebates for Legis	82,241.1	622,675.3	36,783.0	537,910.5	123.6%	15.8%
99 Others	11224	09 073.068		Dental Insurance - Delta Dental - Legislative Retirees on Active	705.0	6,276.0	691.2	6,193.8	2.0%	1.3%
99 Others	11226	09 074.068		Vision Services - Judicial Retirees on Active Plan	219.7	1,997.7	234.8	1,989.5	-6.4%	0.4%
99 Others	11227	09 074.068		Tier 2 Subsidies, Invest, Window and Pharm Rebates for Judic	95,897.0	797,648.0	49,757.8	582,641.0	92.7%	36.9%
99 Others	11227	09 074.067		Tier 2 Subsidies, Invest, Window and Pharm Rebates for Judic	-	3,135.4	-	-	0.0%	0.0%
99 Others	11228	09 074.068		Dental Insurance - Delta Dental - Judicial Retirees on Active Pl	2,670.9	23,742.1	2,756.9	24,084.2	-3.1%	-1.4%
99 Others	11250	05 010.068		FHWA PI Systems Planning	842,384.0	1,809,623.7	15,375.0	1,342,312.7	5,378.9%	34.8%
99 Others	11291	09 010.068		Disadvantage Business Enterprise - DOT	-	52,344.6	-	45,574.5	0.0%	14.9%
99 Others	11293	01 010.068		Facilities Management - Centralized	940.0	46,580.0	-	-	0.0%	0.0%
99 Others	11332	09 038.068		HR Internal Service Fund Receipts	4,605,490.1	11,307,849.0	1,346,758.9	10,849,461.1	242.0%	4.2%
99 Others	11333	09 039.068		DCAMM Internal Service Fund Receipts	4,257,302.0	34,846,940.3	5,262,524.7	39,968,940.5	-19.1%	-12.8%
99 Others	11334	09 043.068		Interest Earnings	5,949.8	20,602.7	10,578.6	178,368.1	-43.8%	-88.4%
99 Others	11334	09 043.067		Interest Earnings	-	24,966.1	-	-	0.0%	0.0%
99 Others	11336	09 043.068		Second Injury Indemnity Fund Transfers	-	15,665,368.8	2,713,572.8	27,228,524.4	-100.0%	-42.5%
99 Others	11337	09 044.068		Operating Expenses - Electricity	-	-	259,081.0	16,540,981.2	-100.0%	-100.0%
99 Others	11338	09 047.068		068: Fund Balance	1,242,455.5	3,465,029.6	-	4,495,519.5	0.0%	-22.9%
99 Others	11339	09 048.068		Pastore Center Telecom Receipts	-	-	228,850.1	1,641,803.3	-100.0%	-100.0%
99 Others	11352	09 076.068		FARP Transactions Generated by Custodian	-	483,189.1	-	112,196.0	0.0%	330.7%
99 Others	11353	09 076.068		Contributions from FARP - Eligible Employees	-	360,823.9	-	236,041.9	0.0%	52.9%
99 Others	11359	09 058.068		Interest Income - State Fleet Revolving Loan Fund	10,528.7	88,525.0	11,391.0	112,135.2	-7.6%	-21.1%
99 Others	11359	09 058.067		Interest Income - State Fleet Revolving Loan Fund	-	26,917.9	-	-	0.0%	0.0%
99 Others	11360	05 021.068		Interest Income - RICAP Fund	1,578,600.2	16,912,912.2	2,671,413.8	29,154,114.8	-40.9%	-42.0%
99 Others	11360	05 021.067		Interest Income - RICAP Fund	-	5,409,698.2	-	-	0.0%	0.0%
99 Others	11361	01 023.074		Clean Water Fund - Investment Earnings	-	-	11,649.3	113,286.2	-100.0%	-100.0%
99 Others	11361	09 022.067		Clean Water Fund - Investment Earnings	-	1,970,486.1	-	-	0.0%	0.0%
99 Others	11361	09 022.068		Clean Water Fund - Investment Earnings	595,576.6	6,527,415.0	695,061.7	9,913,882.7	-14.3%	-34.2%
99 Others	11361	09 023.067		Clean Water Fund - Investment Earnings	-	25,661.0	-	-	0.0%	0.0%
99 Others	11361	09 023.068		Clean Water Fund - Investment Earnings	-	24,758.0	-	-	0.0%	0.0%
99 Others	11362	09 067.068		RIPTA Paratransit Employees	-	681,421.0	885,956.2	3,357,217.4	-100.0%	-79.7%
99 Others	11363	09 067.068		RIPTA Early Retirees Value Plan	-	81,008.3	114,378.9	571,008.6	-100.0%	-85.8%
99 Others	11364	09 057.068		Health Ins Fund - Investment Earnings	667.9	43,504.3	16,146.2	266,255.1	-95.9%	-83.7%
99 Others	11364	09 057.067		Health Ins Fund - Investment Earnings	-	66,705.6	-	-	0.0%	0.0%
99 Others	11366	09 057.068		Active Employee Pharmacy Rebates	-	347.8	-	-	0.0%	0.0%
99 Others	11367	09 057.068		Co-share Payments from Employees on LWOP	45,369.2	505,126.6	50,097.8	487,903.4	-9.4%	3.5%
99 Others	11368	09 067.068		Interest Earnings and Other Unallo Rev - RIPTA Health Fund	259.2	5,065.1	2,898.6	24,215.1	-91.1%	-79.1%
99 Others	11368	09 067.067		Interest Earnings and Other Unallo Rev - RIPTA Health Fund	-	4,633.0	-	-	0.0%	0.0%
99 Others	11369	09 071.068		Dental Insurance - Delta Dental - Teacher early retirees	105.8	941.4	103.7	929.1	2.0%	1.3%
99 Others	11370	07 026.068		COPS - Pastore Center Esco - 2014 Issuance	-	-	-	9,127.6	0.0%	-100.0%
99 Others	11371	07 026.068		COPS - Eleanor Slater Hospital Renovations - Series 2018B	9,366.4	80,682.3	40,978.2	539,896.0	-77.1%	-85.1%
99 Others	11404	09 025.067		Investment Earnings: Large Systems Initiatives Fund	-	626,047.6	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
99 Others	11404	09	025.068	Investment Earnings: Large Systems Initiatives Fund	188,736.8	1,849,116.4	338,739.0	3,626,065.5	-44.3%	-49.0%
99 Others	11414	09	039.068	DCAMM - Shepard Building	-	1,880.0	-	-	0.0%	0.0%
99 Others	13001	01	010.071	Central Managment (071)	-	300.0	-	-	0.0%	0.0%
99 Others	13012	00	010.071	Real Estate Appraisers Board - CLRA	-	-	-	-	0.0%	0.0%
99 Others	13017	01	010.071	Office of Health Insurance Commissioner	-	1,000.0	-	-	0.0%	0.0%
99 Others	13028	01	010.071	Fire Safety Inspection and Review Unit	-	1,200.0	-	-	0.0%	0.0%
99 Others	13035	05	010.071	Quonset Development Corporation Support	5,608.3	28,041.7	5,608.3	50,475.0	0.0%	-44.4%
99 Others	14601	01	010.065	Secretary of State	-	80.0	-	-	0.0%	0.0%
99 Others	14614	01	010.065	State Library	-	(70.0)	-	-	0.0%	0.0%
99 Others	14616	09	055.065	Record Center Fund	-	48.0	-	-	0.0%	0.0%
99 Others	14617	01	010.065	Office of Public Information	-	3,468.3	-	-	0.0%	0.0%
99 Others	14629	09	055.065	065: Fund Balance	-	177,227.6	89,931.5	626,759.0	-100.0%	-71.7%
99 Others	14708	09	010.067	Tuition Savings Program - Administration	-	502,455.1	30,449.3	265,201.2	-100.0%	89.5%
99 Others	14709	09	010.067	Transfers to Division of Higher Education Assistance	(2,745,208.7)	(603,097.0)	286,166.2	2,788,583.4	-1,059.3%	-121.6%
99 Others	14730	09	069.067	Touro Jewish Synagogue - Investment Earnings	-	216,517.2	-	226,037.0	0.0%	-4.2%
99 Others	14732	09	069.067	Change in Fair Value of Investments	22,363.8	(155,090.9)	(22,611.2)	62,534.6	-198.9%	-348.0%
99 Others	14732	09	069.068	Change in Fair Value of Investments	-	681,930.2	-	-	0.0%	0.0%
99 Others	14901	01	010.043	Rhode Island Ethics Commission	-	-	-	-	0.0%	0.0%
99 Others	15062	09	064.073	Benefits - Unemployment Insurance	-	1,476.5	-	-	0.0%	0.0%
99 Others	15093	09	014.073	Miscellaneous Refunds Reservr	-	-	-	-	0.0%	0.0%
99 Others	15094	09	014.073	Expenditure Refunds and Reimbursements	-	-	-	-	0.0%	0.0%
99 Others	15095	09	014.073	073: Investment Earnings	391,183.5	2,593,764.2	370,514.5	3,228,977.9	5.6%	-19.7%
99 Others	15095	09	014.067	073: Investment Earnings	-	825,864.4	-	-	0.0%	0.0%
99 Others	15095	09	014.068	073: Investment Earnings	-	538,498.6	-	-	0.0%	0.0%
99 Others	15096	09	014.073	Miscellaneous Refunds Benefits	-	-	-	(7,144.0)	0.0%	-100.0%
99 Others	15097	09	014.073	Employees Contributions	2,150,500.8	221,067,676.6	401,253.5	194,734,712.9	435.9%	13.5%
99 Others	15098	09	064.073	Stimulus Account Refunds/Writeoffs	-	(4,977,587.0)	-	-	0.0%	0.0%
99 Others	15099	09	064.073	Loans	8,493.3	9,505.8	-	8,981.4	0.0%	5.8%
99 Others	15100	09	064.073	Benefits for Federal Employees	123,390.0	1,218,987.3	166,408.0	1,250,677.4	-25.9%	-2.5%
99 Others	15101	09	064.073	Interest Credited from US Treasury	-	10,147,401.0	-	8,631,258.0	0.0%	17.6%
99 Others	15102	09	064.073	Reimbursements from Other States	352,668.5	5,834,223.4	262,095.6	3,805,210.6	34.6%	53.3%
99 Others	15103	09	064.073	Employers and Employees Contributions	(97,808.6)	165,038,289.2	1,315,047.2	156,978,972.6	-107.4%	5.1%
99 Others	15104	09	064.073	UI Ben Pymt Reimbur State Empl	120,338.6	818,426.5	106,326.1	670,207.2	13.2%	22.1%
99 Others	15105	09	064.073	073: Miscellaneous Refunds	-	(23,131.2)	-	(338.4)	0.0%	6,734.7%
99 Others	15111	09	064.073	Misc. Refunds - Benefit Fund	770,739.8	1,374,715.5	1,395,120.0	1,395,120.0	-44.8%	-1.5%
99 Others	16006	09	040.080	Lottery - Casino Operations	-	-	-	-	0.0%	0.0%
99 Others	16007	09	040.080	Lottery - Casino Operations Tiverton	-	-	-	-	0.0%	0.0%
99 Others	16015	01	010.080	Taxation - Operating	(1,120.0)	(2,785.0)	-	-	0.0%	0.0%
99 Others	16022	09	010.080	Motor Fuel Tax Evasion Program	-	156,647.5	-	38,562.2	0.0%	306.2%
99 Others	16043	01	010.080	Collections	-	(800.0)	-	-	0.0%	0.0%
99 Others	16105	09	040.080	Lottery Revenue from Online Sales	596,284.1	4,787,089.1	421,637.7	4,425,068.5	41.4%	8.2%
99 Others	16106	09	040.080	Lottery Investment Earnings	217,852.3	1,695,997.7	255,242.0	2,435,968.6	-14.6%	-30.4%
99 Others	16106	09	040.067	Lottery Investment Earnings	-	552,733.4	-	-	0.0%	0.0%
99 Others	16106	09	040.068	Lottery Investment Earnings	-	325,997.5	-	-	0.0%	0.0%
99 Others	16107	09	040.080	Lottery Revenue from Sales	63,545,342.6	532,422,591.1	61,501,649.6	514,118,523.3	3.3%	3.6%
99 Others	16130	09	011.067	Historic Tax Credit Financing Fund - Investment Earnings	-	523,139.8	-	-	0.0%	0.0%
99 Others	16130	09	011.068	Historic Tax Credit Financing Fund - Investment Earnings	-	268,384.2	-	-	0.0%	0.0%
99 Others	16130	09	011.080	Historic Tax Credit Financing Fund - Investment Earnings	209,569.8	1,442,825.5	237,213.7	2,273,769.9	-11.7%	-36.5%
99 Others	16133	07	011.080	HTCF - Operating Revenues and Expenses	-	-	-	12,724.3	0.0%	-100.0%
99 Others	16134	07	011.080	HTCF - 2019 Series A	14,544.2	134,926.0	46,129.2	419,568.4	-68.5%	-67.8%
99 Others	16142	07	011.080	HTCF-2019 Series A Earnings	14,372.9	121,609.7	15,335.6	127,832.4	-6.3%	-4.9%
99 Others	19996	09	081.067	091: Investment Earnings	-	14.8	-	-	0.0%	0.0%
99 Others	19996	09	081.068	091: Investment Earnings	-	7.6	-	-	0.0%	0.0%
99 Others	19996	09	081.091	091: Investment Earnings	1,028.8	42,654.7	6.7	49,459.5	15,278.6%	-13.8%
99 Others	22001	01	010.028	General Administration (EOHHS)	-	82.0	-	-	0.0%	0.0%
99 Others	22136	02	010A.028	Other Programs - HSTP - Federal	940,235.9	1,904,912.2	-	-	0.0%	0.0%
99 Others	22136	02	010.028	Other Programs - HSTP - Federal	-	-	242,814.5	32,574,826.2	-100.0%	-100.0%
99 Others	23016	01	010.069	069-GR - Child Support Services	-	24,037.9	-	-	0.0%	0.0%
99 Others	23030	01	010.069	Social Service - Not only for blind and visually impaired	-	8,913.1	-	-	0.0%	0.0%
99 Others	23112	01	010.069	Veterans' Cemetery	-	73,037.4	-	-	0.0%	0.0%
99 Others	23208	05	010.069	Intermodal Surface Transportation Fund: OHA	353,786.9	2,987,042.8	322,171.6	3,299,787.5	9.8%	-9.5%
99 Others	24152	01	010.075	Lab Administration	-	156,299.8	-	-	0.0%	0.0%
99 Others	24159	01	010.075	Chemistry Water	-	430.2	-	-	0.0%	0.0%
99 Others	24371	02	010A.075	Medicaid Initiatives IAPD	79,887.8	450,448.6	-	-	0.0%	0.0%
99 Others	24371	02	010.075	Medicaid Initiatives IAPD	-	-	-	126,575.6	0.0%	-100.0%
99 Others	24608	02	010A.075	EMS Highway Safety HQS	-	7,350.1	-	-	0.0%	0.0%

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99 Others	25002	01	010.076	Director of BHDDH	-	33.0	-	-	0.0%	0.0%
99 Others	25055	05	021.076	RICAP - MR/DD Residential Development	-	-	-	495,720.9	0.0%	-100.0%
99 Others	25108	01	010.076	GR: Eleanor Slater Hospital	-	38.1	-	-	0.0%	0.0%
99 Others	25110	01	010.076	Central Pharmacy Services GR	16.2	779.8	-	-	0.0%	0.0%
99 Others	26129	02	010A.079	Title IV-E Prevention Services Program	1,008,697.1	4,183,031.5	-	-	0.0%	0.0%
99 Others	26129	02	010.079	Title IV-E Prevention Services Program	-	-	-	-	0.0%	0.0%
99 Others	31010	05	010.026	Art for Public Facilities Fund	-	-	-	533,985.0	0.0%	-100.0%
99 Others	31112	09	010.027	RIDOT Project Review	-	-	-	23,522.9	0.0%	-100.0%
99 Others	31204	05	010.052	URI Sponsored Research	-	165,485.4	8,718.6	146,358.7	-100.0%	13.1%
99 Others	31339	07	026.085	COPS - Nursing Education Center Equipment	1,260.8	12,017.4	2,579.2	23,096.5	-51.1%	-48.0%
99 Others	32117	01	010.072	Rhode Island School for the Deaf	-	34,943.3	-	-	0.0%	0.0%
99 Others	32174	09	068.067	Permanent School Fund - Investment Earnings	-	246.5	-	-	0.0%	0.0%
99 Others	32174	09	068.068	Permanent School Fund - Investment Earnings	-	126.4	-	-	0.0%	0.0%
99 Others	32174	09	068.072	Permanent School Fund - Investment Earnings	98.7	679.7	111.8	1,103.1	-11.7%	-38.4%
99 Others	32175	09	068.072	Auctioneer Fees	28,553.3	39,869.9	-	31,929.2	0.0%	24.9%
99 Others	34015	09	075.086	URI - Education and General	13,798.4	28,038.4	-	-	0.0%	0.0%
99 Others	34022	09	075.086	URI - Parking Services	10,091.0	57,447.9	6,806.1	29,849.6	48.3%	92.5%
99 Others	34027	09	075.086	Investment Income Land Grant	23,418.0	213,611.6	16,185.6	163,719.7	44.7%	30.5%
99 Others	34027	09	075.067	Investment Income Land Grant	-	29,890.0	-	-	0.0%	0.0%
99 Others	34027	09	075.068	Investment Income Land Grant	-	27,721.2	-	-	0.0%	0.0%
99 Others	34029	07	026.086	COPS - URI ESCO Project Capitalized Interest	-	20.2	3.5	199.8	-100.0%	-89.9%
99 Others	34030	07	026.068	COPS - URI ESCO Project 10	-	-	0.0	0.4	-100.0%	-100.0%
99 Others	34030	07	026.086	COPS - URI ESCO Project 10	0.0	0.3	-	-	0.0%	0.0%
99 Others	35004	05	010.087	RIC Debt Service - Energy Conservation	-	714,312.5	-	678,387.5	0.0%	5.3%
99 Others	35009	09	084.087	RIC - Landscaping Fund	7,650.0	28,575.5	5,330.6	14,935.0	43.5%	91.3%
99 Others	36009	09	085.088	CCRI - Education and General	-	472.7	-	-	0.0%	0.0%
99 Others	44001	01	010.066	Criminal	1,021.1	2,101.7	-	-	0.0%	0.0%
99 Others	44019	01	010.066	Civil	351.5	74,351.5	-	-	0.0%	0.0%
99 Others	44026	01	010.066	Bureau of Criminal Identification (BCI)	117.2	603.2	-	-	0.0%	0.0%
99 Others	44506	01	010.099	Facilities and Operations	-	(1,534.5)	-	-	0.0%	0.0%
99 Others	45001	01	010.077	Director of Corrections	-	1,376.6	-	-	0.0%	0.0%
99 Others	45002	01	010.077	077: Office of Legal Services	167.5	160.3	-	-	0.0%	0.0%
99 Others	45020	01	010.077	Parole Board	-	(160.0)	-	-	0.0%	0.0%
99 Others	45031	01	010.077	Security and Tactical Units	-	702.2	-	-	0.0%	0.0%
99 Others	45035	01	010.077	Records and ID Unit	(80.0)	(320.0)	-	-	0.0%	0.0%
99 Others	45039	02	010A.077	ATF - USDOJ	-	747.7	-	-	0.0%	0.0%
99 Others	45039	02	010.077	ATF - USDOJ	-	-	-	6,127.5	0.0%	-100.0%
99 Others	45040	02	010.077	FBI-USD 05	-	-	-	2,679.3	0.0%	-100.0%
99 Others	45041	02	010.077	US DOJ Asset Forfeiture	-	-	-	-	0.0%	0.0%
99 Others	45044	01	010.077	Facility Maintenance Unit	-	10,474.8	-	-	0.0%	0.0%
99 Others	45056	01	010.077	Medication/Mediation Assisted Treatment Program	134,369.9	171,522.6	-	-	0.0%	0.0%
99 Others	45069	01	010.077	Health Services - General	510.0	(740.8)	-	-	0.0%	0.0%
99 Others	45078	01	010.077	Probation and Parole	39,761.7	116,746.2	-	-	0.0%	0.0%
99 Others	45079	01	010.077	Home Confinement Unit	871.3	2,698.3	-	-	0.0%	0.0%
99 Others	45088	09	053.077	Central Distribution Center - Inventory	-	22,650.9	-	-	0.0%	0.0%
99 Others	45109	09	053.077	Receipts Billings All Other	466,112.9	4,015,215.8	1,169,834.5	4,685,207.4	-60.2%	-14.3%
99 Others	45113	09	054.077	Sales and Services	310,747.5	4,170,984.6	112,828.1	3,458,672.8	175.4%	20.6%
99 Others	47032	02	010A.081	FY2021 BYRNE/JAG Grant Program	23,885.6	498,590.3	-	-	0.0%	0.0%
99 Others	47052	01	010.081	Detective Division	-	11,385.0	-	-	0.0%	0.0%
99 Others	47086	05	010.081	Road Construction Reimbursement	952,296.5	2,782,416.6	1,080,780.1	3,270,260.9	-11.9%	-14.9%
99 Others	47087	05	010.081	State Police Weight and Measurement	-	268,574.5	39,827.9	331,625.9	-100.0%	-19.0%
99 Others	47094	09	010.081	Airport Corporation Assistance	25,000.0	100,000.0	12,500.0	112,500.0	100.0%	-11.1%
99 Others	47095	09	059.081	Capitol Police Rotary	475,456.8	874,352.3	-	838,838.1	0.0%	4.2%
99 Others	51005	01	010.074	074: Office of Legal Services	-	11.0	-	-	0.0%	0.0%
99 Others	51017	01	010.074	074: Associate Director - Natural Resources	-	9,785.7	-	-	0.0%	0.0%
99 Others	51256	05	010.074	Environmental Protection - MOU - DOT	-	71,815.5	-	29,626.3	0.0%	142.4%
99 Others	59048	09	018.050	Coastal Resources Ngt Dredging	-	17,498.3	-	-	0.0%	0.0%
99 Others	61016	09	012.070	Gas Tax (DOT)	7,413,477.6	80,594,234.2	6,495,384.8	69,745,141.7	14.1%	15.6%
99 Others	61059	09	012.070	RIPTA Environmental Protection Fee	4,879.0	1,557,202.8	115.0	1,577,949.6	4,141.1%	-1.3%
99 Others	61072	09	012.070	Real Estate Land Sales	76,351.4	1,625,817.8	223,185.6	1,924,863.9	-65.8%	-15.5%
99 Others	61081	09	012.070	Infrastructure Maintenance	504.3	63,739.5	-	143,409.2	0.0%	-55.6%
99 Others	61085	09	012.070	State Match: RI Highway Maintenance Account	3,634,412.5	17,196,351.5	1,720,639.3	14,505,166.9	111.2%	18.6%
99 Others	61086	09	012.070	Road and Bridge: RI Highway Maintenance Account	13,829,366.7	72,704,468.1	8,261,798.8	67,947,410.4	67.4%	7.0%
99 Others	61090	09	012.070	Gas Tax - DHS - Elderly Transportation	353,786.9	2,987,042.8	305,665.1	3,282,124.0	15.7%	-9.0%
99 Others	61091	09	012.070	070: (A) Investment Earnings	471,722.7	2,492,386.1	462,880.5	4,455,944.2	1.9%	-44.1%
99 Others	61091	09	012.067	070: (A) Investment Earnings	-	1,395,979.1	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
99 Others	61091	09	012.068	070: (A) Investment Earnings	-	688,089.5	-	-	0.0%	0.0%
99 Others	61092	09	012.070	070: (B) Investment Earnings	-	27,067.5	3,478.6	29,948.9	-100.0%	-9.6%
99 Others	61094	09	012.070	Non-Land Surplus Property	2,400.1	37,803.8	5,153.1	62,068.3	-53.4%	-39.1%
99 Others	61095	09	012.070	Gas Tax Transfer to RITBA (Rev)	1,238,254.2	10,454,649.9	1,069,828.1	11,487,435.1	15.7%	-9.0%
99 Others	61096	09	012.070	Gas Tax (RIPTA)	3,980,102.6	32,868,809.2	2,827,402.8	30,359,650.2	40.8%	8.3%
99 Others	61097	09	012.070	Garvey Funds	-	4,459,464.5	611,330.3	6,564,248.6	-100.0%	-32.1%
99 Others	61102	09	012.070	State Match - RICAP	19,362,542.8	78,871,063.6	8,286,110.8	108,599,905.1	133.7%	-27.4%
99 Others	61117	09	041.070	RI Public Rail Corp Fund - Investment Earnings	456.1	4,271.8	524.6	4,833.9	-13.1%	-11.6%
99 Others	61119	09	041.070	RI Public Rail Fund Corp Transactions	2,382.1	21,438.5	2,382.1	21,438.5	0.0%	0.0%
99 Others	61124	07	027.070	GARVEE - Washington Bridge Construction	(12,176.6)	128,225.7	-	-	0.0%	0.0%
99 Others	61126	07	027.070	GARVEE - Bond Payment (Debt Service)	6,914,481.1	10,665,926.3	6,776,596.4	22,151,226.2	2.0%	-51.8%
99 Others	61128	07	027.070	GARVEE - Depository Account	16,486.6	85,655.7	23,407.5	163,158.8	-29.6%	-47.5%
99 Others	61129	09	027.070	GARVEE - Investment Earnings	-	5,818,594.2	-	88,884.8	0.0%	6,446.2%
99 Others	61130	09	027.070	Motor Fuel Tax - Investment Earnings	2,958.3	25,240.9	46,340.5	267,610.7	-93.6%	-90.6%
99 Others	61135	09	027.070	2017A Expense Account - Motor Fuel Bond Residuals	362.3	3,833.3	3,394.3	39,320.1	-89.3%	-90.3%
99 Others	61136	07	027.070	RICC GARVEE 16B Revenues and Expenditures	61,588.6	352,166.3	65,550.2	442,620.8	-6.0%	-20.4%
99 Others	61138	07	027.070	RICC GARVEE 20A Rev and Exp	254,814.8	1,403,897.9	314,803.8	2,779,497.1	-19.1%	-49.5%
99 Others	61158	07	027.070	GARVEE Washington Bridge 24A Construction	153,833.1	1,218,996.1	412,384.6	143,625,033.6	-62.7%	-99.2%
99 Others	00000	00	010.068	Balance Sheet Use Only	-	45,794.5	-	-	0.0%	0.0%
99 Others	00000	00	010.080	Balance Sheet Use Only	2,809.5	14,183.5	-	-	0.0%	0.0%
99 Others	00000	00	010.069	Balance Sheet Use Only	-	202,127.5	-	-	0.0%	0.0%
99 Others	00000	00	010.079	Balance Sheet Use Only	-	2,554.3	-	-	0.0%	0.0%
99 Others	00000	00	010.016	Balance Sheet Use Only	44,989.9	630,842.3	-	-	0.0%	0.0%
99 Others	00000	00	010.066	Balance Sheet Use Only	813.9	1,372,802.8	-	-	0.0%	0.0%
99 Others	00000	00	099.066	Balance Sheet Use Only	97,588.8	212,173.5	-	-	0.0%	0.0%
99 Others	00000	00	099.081	Balance Sheet Use Only	36,831.0	1,089,743.3	-	-	0.0%	0.0%
99 Others	11033	05	010.068	Investigations	-	-	-	254,932.7	0.0%	-100.0%
99 Others	11251	05	010.068	State Transportation Planning Match	143,150.2	281,761.4	-	196,267.5	0.0%	43.6%
99 Others	11252	05	010.068	FTA - Metro Planning Grant	182,028.5	383,132.0	-	286,782.1	0.0%	33.6%
99 Others	11340	09	048.068	Operating Expense - Centrex Telephone	-	1,054,175.1	-	-	0.0%	0.0%
99 Others	14607	01	010.065	Repairs and Restoration State	-	12,000.0	-	-	0.0%	0.0%
99 Others	15061	09	064.073	Benefits - Federal and Veteran Employment	-	(614.0)	-	-	0.0%	0.0%
99 Others	16005	09	040.080	Lottery Division	-	-	-	-	0.0%	0.0%
99 Others	23002	01	010.069	069: Legal Services	-	17.0	-	-	0.0%	0.0%
99 Others	23111	01	010.069	GR: Veterans' Home	(33,959.0)	-	-	-	0.0%	0.0%
99 Others	23132	01	010.069	069 - GR - Child Care	-	115.5	-	-	0.0%	0.0%
99 Others	24001	01	010.075	Office of Director of Health	-	(253,943.6)	-	-	0.0%	0.0%
99 Others	24107	01	010.075	Food Protection and Sanitation	-	(3,394.9)	-	-	0.0%	0.0%
99 Others	24157	01	010.075	Breathalyzer Unit	-	171.6	-	-	0.0%	0.0%
99 Others	26002	01	010.079	Support Services	-	216.0	-	-	0.0%	0.0%
99 Others	35003	05	010.087	RIC - GO Debt Service (2/3 Share)	-	792,676.6	-	801,304.8	0.0%	-1.1%
99 Others	36017	09	085.088	CCRI - Landscaping Fund	-	100.0	-	185.0	0.0%	-45.9%
99 Others	42001	01	010.016	Emergency Management	-	528.1	-	-	0.0%	0.0%
99 Others	42053	01	010.016	Providence County Individual Assistance (State Match) - Flood	-	425.0	-	-	0.0%	0.0%
99 Others	11004	01	010.068	Judicial Nominating Commission	-	(1,220.0)	-	-	0.0%	0.0%
99 Others	11446	07	026.068	COPS - RIHEBC - CFSD Construction Project	-	-	-	-	0.0%	0.0%
99 Others	14604	01	010.065	065: Information Technology	(272,727.0)	-	-	-	0.0%	0.0%
99 Others	14702	01	010.067	Treasury - State House Operations	-	5,026.3	-	-	0.0%	0.0%
99 Others	16003	01	010.080	Office of Revenue Analysis	-	(670.0)	-	-	0.0%	0.0%
99 Others	16029	01	010.080	DMV Operating	(195.0)	(1,910.0)	-	-	0.0%	0.0%
99 Others	23113	01	010.069	Office of Veteran's Affairs	-	17,335.7	-	-	0.0%	0.0%
99 Others	24566	01	010.075	State Medical Examiner	-	15.4	-	-	0.0%	0.0%
99 Others	00001	00	010A.014	Earned Discount	17.6	526.8	-	-	0.0%	0.0%
99 Others	00001	00	010A.068	Earned Discount	132.1	136.9	-	-	0.0%	0.0%
99 Others	00001	00	010A.069	Earned Discount	245.4	3,179.6	-	-	0.0%	0.0%
99 Others	00001	00	010A.072	Earned Discount	30.8	108.0	-	-	0.0%	0.0%
99 Others	00001	00	010A.073	Earned Discount	20.3	178.2	-	-	0.0%	0.0%
99 Others	00001	00	010A.074	Earned Discount	11.1	4,877.5	-	-	0.0%	0.0%
99 Others	00001	00	010A.075	Earned Discount	245.9	1,754.9	-	-	0.0%	0.0%
99 Others	00001	00	010A.076	Earned Discount	6.7	21.3	-	-	0.0%	0.0%
99 Others	00001	00	010A.081	Earned Discount	9.4	24.7	-	-	0.0%	0.0%
99 Others	00001	00	012A.070	Earned Discount	-	36.4	-	-	0.0%	0.0%
99 Others	00001	00	010A.028	Earned Discount	-	2,500.0	-	-	0.0%	0.0%
99 Others	00001	00	010A.016	Earned Discount	0.6	12.9	-	-	0.0%	0.0%
99 Others	00001	00	010A.031	Earned Discount	-	4.1	-	-	0.0%	0.0%
99 Others	00001	00	010A.026	Earned Discount	2.1	11.7	-	-	0.0%	0.0%

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99 Others	00001	00	010A.050	Earned Discount	-	35.0	-	-	0.0%	0.0%
99 Others	00001	00	010A.067	Earned Discount	-	0.8	-	-	0.0%	0.0%
99 Others	00001	00	010.068	Earned Discount	233.7	1,024.6	-	-	0.0%	0.0%
99 Others	00001	00	010.028	Earned Discount	2.9	2,539.2	-	-	0.0%	0.0%
99 Others	00001	00	038.068	Earned Discount	23.2	126.0	-	-	0.0%	0.0%
99 Others	00001	00	039.068	Earned Discount	607.5	4,055.8	-	-	0.0%	0.0%
99 Others	00001	00	046.068	Earned Discount	1,518.0	7,672.0	-	-	0.0%	0.0%
99 Others	00001	00	057.068	Earned Discount	-	6.3	-	-	0.0%	0.0%
99 Others	00001	00	010.071	Earned Discount	12.3	149.5	-	-	0.0%	0.0%
99 Others	00001	00	010.029	Earned Discount	2.7	16.3	-	-	0.0%	0.0%
99 Others	00001	00	010.030	Earned Discount	1.9	13.5	-	-	0.0%	0.0%
99 Others	00001	00	010.011	Earned Discount	82.5	376.6	-	-	0.0%	0.0%
99 Others	00001	00	010.065	Earned Discount	65.9	187.7	-	-	0.0%	0.0%
99 Others	00001	00	010.067	Earned Discount	10.9	116.3	-	-	0.0%	0.0%
99 Others	00001	00	010.042	Earned Discount	10.8	30.0	-	-	0.0%	0.0%
99 Others	00001	00	010.043	Earned Discount	8.7	24.4	-	-	0.0%	0.0%
99 Others	00001	00	010.073	Earned Discount	37.5	75.6	-	-	0.0%	0.0%
99 Others	00001	00	014.073	Earned Discount	48.2	58.9	-	-	0.0%	0.0%
99 Others	00001	00	010.080	Earned Discount	147.8	1,833.0	-	-	0.0%	0.0%
99 Others	00001	00	040.080	Earned Discount	25.9	267.0	-	-	0.0%	0.0%
99 Others	00001	00	010.012	Earned Discount	20.5	85.8	-	-	0.0%	0.0%
99 Others	00001	00	010.046	Earned Discount	-	28.6	-	-	0.0%	0.0%
99 Others	00001	00	010.044	Earned Discount	10.0	233.9	-	-	0.0%	0.0%
99 Others	00001	00	010.032	Earned Discount	0.8	41.1	-	-	0.0%	0.0%
99 Others	00001	00	010.031	Earned Discount	4.5	13.2	-	-	0.0%	0.0%
99 Others	00001	00	010.022	Earned Discount	3.1	9.0	-	-	0.0%	0.0%
99 Others	00001	00	010.023	Earned Discount	6.6	11.9	-	-	0.0%	0.0%
99 Others	00001	00	010.045	Earned Discount	-	3.8	-	-	0.0%	0.0%
99 Others	00001	00	010.069	Earned Discount	781.9	2,652.2	-	-	0.0%	0.0%
99 Others	00001	00	010.075	Earned Discount	110.7	444.0	-	-	0.0%	0.0%
99 Others	00001	00	010.072	Earned Discount	79.0	926.0	-	-	0.0%	0.0%
99 Others	00001	00	010.076	Earned Discount	389.3	1,515.9	-	-	0.0%	0.0%
99 Others	00001	00	010.079	Earned Discount	56.9	316.4	-	-	0.0%	0.0%
99 Others	00001	00	010.026	Earned Discount	-	5.9	-	-	0.0%	0.0%
99 Others	00001	00	010.027	Earned Discount	-	9.2	-	-	0.0%	0.0%
99 Others	00001	00	010.052	Earned Discount	3.9	17.2	-	-	0.0%	0.0%
99 Others	00001	00	010.085	Earned Discount	25.1	154.7	-	-	0.0%	0.0%
99 Others	00001	00	010.014	Earned Discount	5.9	47.0	-	-	0.0%	0.0%
99 Others	00001	00	010.016	Earned Discount	4.8	215.3	-	-	0.0%	0.0%
99 Others	00001	00	010.049	Earned Discount	38.0	174.9	-	-	0.0%	0.0%
99 Others	00001	00	010.066	Earned Discount	90.2	540.9	-	-	0.0%	0.0%
99 Others	00001	00	010.099	Earned Discount	308.5	1,193.9	-	-	0.0%	0.0%
99 Others	00001	00	010.077	Earned Discount	57.0	673.0	-	-	0.0%	0.0%
99 Others	00001	00	053.077	Earned Discount	-	10,404.8	-	-	0.0%	0.0%
99 Others	00001	00	054.077	Earned Discount	28.7	61.6	-	-	0.0%	0.0%
99 Others	00001	00	010.081	Earned Discount	76.5	709.0	-	-	0.0%	0.0%
99 Others	00001	00	010.074	Earned Discount	51.8	920.1	-	-	0.0%	0.0%
99 Others	00001	00	012.070	Earned Discount	212.8	1,173.8	-	-	0.0%	0.0%
99 Others	00001	00	010.013	Earned Discount	1.7	7.7	-	-	0.0%	0.0%
99 Others	00001	00	010.047	Earned Discount	-	15.4	-	-	0.0%	0.0%
99 Others	11184	09	052.068	State Fleet Rotary - Inventory	-	(798,930.4)	-	-	0.0%	0.0%
99 Others	11383	05	010.068	National Electric Vehicle Infrastructure Formula Program - OEF	-	-	-	172,197.1	0.0%	-100.0%
99 Others	44020	01	010.066	Insurance Unit	3,931.0	311,436.4	-	-	0.0%	0.0%
99 Others	45089	09	053.077	Central Distribution Center - Operating	8,218.0	39,513.4	-	-	0.0%	0.0%
99 Others	51027	01	010.074	Agriculture	-	2,210.4	-	-	0.0%	0.0%
99 Others	51196	01	010.074	Office of Water Resources	124.0	19,383.2	-	-	0.0%	0.0%
99 Others	61093	09	012.070	Lincoln Avenue Maintenance	5,300.0	25,250.0	13,200.0	176,800.0	-59.8%	-85.7%
99 Others	16009	01	010.080	Division of Municipal Affairs	-	(200.0)	-	-	0.0%	0.0%
99 Others	22193	09	010A.028	Medicaid Enterprise System - State	-	1,410.8	-	-	0.0%	0.0%
99 Others	25121	01	010.076	State of RI Psychiatric Hospital	-	9,392.7	-	-	0.0%	0.0%
99 Others	32022	01	010.072	Advanced Placement Exams Subsidies	-	159.0	-	-	0.0%	0.0%
99 Others	11026	01	010.068	Office of Internal Audit	88.7	88.7	-	-	0.0%	0.0%
99 Others	11034	01	010.068	Purchasing	(400.0)	(400.0)	-	-	0.0%	0.0%
99 Others	11041	01	010.068	Torts - Court Awards	79.2	79.2	-	-	0.0%	0.0%
99 Others	11045	01	010.068	Resource Sharing and State Library Aid	100,000.0	100,000.0	-	-	0.0%	0.0%
99 Others	11183	09	048.068	Pastore Center Telecommunications	13,159.5	13,159.5	-	-	0.0%	0.0%

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99 Others	16139	01	010.080	Tangible Tax Reimbursement	4,740.7	4,740.7	-	-	0.0%	0.0%
99 Others	17001	01	010.012	Office of Governor	2,019.0	2,019.0	-	-	0.0%	0.0%
99 Others	17425	05	010.031	National Electric Vehicle Infrastructure Formula Program- OER	136,002.8	136,002.8	-	-	0.0%	0.0%
99 Others	25021	01	010.076	Community Services Program	8,768.6	8,768.6	-	-	0.0%	0.0%
99 Others	25106	01	010.076	ESH Outpatient Services	153.2	153.2	-	-	0.0%	0.0%
99 Others	41006	01	010.014	State - Army National Guard	166.5	166.5	-	-	0.0%	0.0%
99 Others	41010	01	010.014	RI ARNG - 50% State Share	8.4	8.4	-	-	0.0%	0.0%
99 Others	44029	01	010.066	066: General	184.1	184.1	-	-	0.0%	0.0%
99 Others	45081	01	010.077	Office of Victims Services	6,780.8	6,780.8	-	-	0.0%	0.0%
99 Others	47045	01	010.081	Sheriffs	54.6	54.6	-	-	0.0%	0.0%
99 Others	51547	01	023.074	Clean Water Fund - Investment Earnings	13,818.7	13,818.7	-	-	0.0%	0.0%
99 Others	17429	09	044.031	Operating Expenses - Electricity (Revenue)	2,536,326.2	24,425,883.5	-	-	0.0%	0.0%
<b>99 Others Total</b>					<b>171,138,585.7</b>	<b>1,746,318,269.2</b>	<b>165,722,852.5</b>	<b>2,014,344,353.7</b>		
<b>Grand Total</b>					<b>1,340,039,539.1</b>	<b>11,714,336,291.7</b>	<b>1,051,885,037.0</b>	<b>9,780,450,477.0</b>		

\*\*A&C has classified certain transactions as "Earned Discount", which currently is being reviewed by the FDM team for reclassification of these transactions to the its' related appropriation account