

State of Rhode Island  
Comparative Revenue Report  
Fiscal Period: December 2025

Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
10 Other Taxes	16052	01	10.080	NSF Checks Receivable	-	-	-	22,529.2	0.0%	-100.0%
10 Other Taxes	16055	01	10.080	Cigarette Floor Stock Tax	11,975.8	45,034.7	39,916.8	712,613.1	-70.0%	-93.7%
10 Other Taxes	16056	01	10.080	Motor Vehicles Reg and License Fees	-	443,385.4	-	453,421.1	0.0%	-2.2%
10 Other Taxes	16057	01	10.080	Alcoholic Beverage Tax	1,385,731.4	10,209,843.7	1,771,792.8	11,004,304.1	-21.8%	-7.2%
10 Other Taxes	16082	01	10.080	Smokeless Tobacco Tax	1,639,496.1	7,202,472.3	759,071.7	4,956,454.7	116.0%	45.3%
10 Other Taxes	16083	01	10.080	Nursing Fac Prov Assmt	3,821,573.0	22,684,193.7	3,475,581.2	21,628,556.0	9.9%	4.9%
10 Other Taxes	16084	01	10.080	Mobile Home Conveyance Tax	2,418.8	16,513.4	3,057.2	14,830.1	-20.9%	11.4%
10 Other Taxes	16085	01	10.080	Realty Transfer Tax	4,140,775.2	15,308,794.8	1,211,403.3	9,805,404.2	241.8%	56.1%
10 Other Taxes	16087	01	10.080	Gross Earnings Tax - Public Utilities	26,090,157.1	54,402,637.6	23,941,360.1	23,946,229.1	9.0%	127.2%
10 Other Taxes	16088	01	10.080	Personal Income Tax	195,856,944.1	940,942,360.5	166,894,484.5	915,049,978.1	17.4%	2.8%
10 Other Taxes	16091	01	10.080	Fuel Use on Motor Carriers	-	-	-	-	0.0%	0.0%
10 Other Taxes	16092	01	10.080	Business Corporation Tax	103,719,822.5	207,165,466.3	88,457,229.4	211,638,321.9	17.3%	-2.1%
10 Other Taxes	16093	01	10.080	Simulcast Wagering	54,244.1	332,195.0	54,337.1	352,519.5	-0.2%	-5.8%
10 Other Taxes	16094	01	10.080	Non-Resident Contractor Tax	301,961.5	2,752,961.7	571,380.4	2,171,088.2	-47.2%	26.8%
10 Other Taxes	16095	01	10.080	Sales and Use Tax	138,128,985.9	884,641,954.4	135,303,461.6	872,084,695.3	2.1%	1.4%
10 Other Taxes	16095	01	10.112	Sales and Use Tax	-	2,753.3	-	-	0.0%	0.0%
10 Other Taxes	16096	01	10.080	Income Tax Financial Institutions	1,155,656.0	11,803,500.2	2,748,500.0	6,589,378.6	-58.0%	79.1%
10 Other Taxes	16097	01	10.080	Political Organizations Tax	(0.0)	(9,227.1)	-	42.8	0.0%	-21,658.6%
10 Other Taxes	16098	01	10.080	Tax on Mfg of Beers, Liquors, Etc	3,755.8	35,720.5	20.1	73,057.1	18,576.4%	-51.1%
10 Other Taxes	16099	01	10.080	Tax on Insurance Companies	22,365,270.5	50,618,113.9	20,325,730.9	46,280,701.9	10.0%	9.4%
10 Other Taxes	16100	01	10.080	Cigarette Tax	8,501,739.5	49,459,220.2	9,858,532.0	55,824,960.4	-13.8%	-11.4%
10 Other Taxes	16101	01	10.080	Inheritance Tax	10,228,812.6	54,110,515.6	4,813,576.5	41,189,315.6	112.5%	31.4%
10 Other Taxes	16102	01	10.080	HMO Gross Premiums Tax	17,424,242.9	37,139,653.7	13,055,869.6	30,253,136.5	33.5%	32.8%
10 Other Taxes	16103	01	10.080	Tax on Deposits Banking Institutions	1,214,502.8	2,420,030.1	1,171,912.5	2,270,393.2	3.6%	6.6%
10 Other Taxes	16109	01	10.080	Marijuana and Controlled Substance Tax (44-49)	-	-	5,961.5	5,961.5	-100.0%	-100.0%
10 Other Taxes	16146	01	10.080	ENDS - Electronic Nicotine Delivery System	346,468.2	2,113,009.1	-	-	0.0%	0.0%
<b>10 Other Taxes Total</b>					<b>536,394,533.4</b>	<b>2,353,841,123.0</b>	<b>474,464,179.1</b>	<b>2,256,327,892.2</b>		
20 Licenses and Fees	11316	01	10.068	DOA - Parking Garage Fees	80.0	100,000.0	18,980.0	122,900.0	-99.6%	-18.6%
20 Licenses and Fees	13004	01	10.071	Securities Regulation	-	-	-	-	0.0%	0.0%
20 Licenses and Fees	13010	01	10.071	Board of Accountancy	-	17,675.0	-	-	0.0%	0.0%
20 Licenses and Fees	13026	01	10.071	Fire Training Academy	-	13,795.0	-	-	0.0%	0.0%
20 Licenses and Fees	13045	01	10.071	Registration - Solicitations Charitable Org	1,066,060.0	4,917,970.0	1,037,735.0	4,794,220.0	2.7%	2.6%
20 Licenses and Fees	13047	01	10.071	Registration Fees Securities	1,155,750.0	6,373,200.0	1,162,310.0	6,482,418.7	-0.6%	-1.7%
20 Licenses and Fees	13048	01	10.071	Registration - Time Shares	-	2,900.0	100.0	3,600.0	-100.0%	-19.4%
20 Licenses and Fees	13049	01	10.071	Examination Fees	-	4,300.0	1,200.0	2,000.0	-100.0%	115.0%
20 Licenses and Fees	13050	01	10.071	License Fees - Securities	205,620.0	1,562,620.0	142,780.0	1,581,040.0	44.0%	-1.2%
20 Licenses and Fees	13051	01	10.071	Multi-State Brokerage Firm Settlements	5,340.0	282,217.9	10,780.0	84,450.0	-50.5%	234.2%
20 Licenses and Fees	13052	01	10.071	Registration - Solicitations Charitable Org	31,440.0	211,430.0	27,390.0	226,680.0	14.8%	-6.7%
20 Licenses and Fees	13053	01	10.071	Registration Fees Franchise Application	7,800.0	164,790.0	10,800.0	145,210.0	-21.8%	12.7%
20 Licenses and Fees	13054	01	10.071	Mobile Food Establishment Registration Fees	400.0	7,250.0	450.0	7,600.0	-11.1%	-4.6%
20 Licenses and Fees	13055	01	10.071	Manufacturing and Wholesale License Fees	93,000.0	106,307.5	17,100.0	164,363.7	443.3%	-35.3%
20 Licenses and Fees	13056	01	10.071	Liquor Agents License Fees	1,050.0	1,700.0	500.0	2,700.0	110.0%	-37.0%
20 Licenses and Fees	13057	01	10.071	Real Estate AMC Fees	-	24,275.0	2,450.0	30,550.0	-100.0%	-20.5%
20 Licenses and Fees	13059	01	10.071	Constable License Fees	800.0	18,000.0	400.0	2,400.0	100.0%	650.0%
20 Licenses and Fees	13063	01	10.071	License Fees - Jai Alai	3,186.5	19,796.5	4,800.0	17,100.0	-33.6%	15.8%
20 Licenses and Fees	13064	01	10.071	License Fees - Athletics	1,440.0	49,527.5	-	37,240.8	0.0%	33.0%
20 Licenses and Fees	13065	01	10.071	License Fees - Dog Racing	10,350.0	102,535.2	23,100.0	129,376.5	-5.2%	-20.8%
20 Licenses and Fees	13066	01	10.071	Caterers License Fees	7,000.0	14,500.0	2,150.0	36,650.0	225.6%	-50.4%
20 Licenses and Fees	13067	01	10.071	Interstate Land Sales Registration	-	1,100.0	-	-	0.0%	0.0%
20 Licenses and Fees	13068	01	10.071	Alcoholic Beverage Certificate of Compliance	320,953.0	1,159,422.7	466,619.5	1,156,557.6	-31.2%	0.3%
20 Licenses and Fees	13069	01	10.071	Fees Real Estate Licenses	25,630.0	180,844.0	38,130.0	246,780.0	-32.8%	-26.7%
20 Licenses and Fees	13070	01	10.071	Auto Body Salvage Rebuild License Fees	-	4,200.0	2,100.0	6,300.0	-100.0%	-33.3%
20 Licenses and Fees	13071	01	10.071	Real Estate Appraisers Board	21,500.0	65,715.0	12,900.0	57,845.0	70.8%	13.6%
20 Licenses and Fees	13072	01	10.071	Auto Glass Licensing and Installation	-	-	4,500.0	8,400.0	-100.0%	-100.0%
20 Licenses and Fees	13073	01	10.071	Permit Fees Real Estate Study Schools	-	6,000.0	-	6,800.0	0.0%	-11.8%
20 Licenses and Fees	13074	01	10.071	License Fees - Automobile Repair Shops	1,800.0	10,800.0	74,400.0	123,300.0	-97.6%	-91.2%
20 Licenses and Fees	13075	01	10.071	Auto Wrecking and Salvage Fees	-	1,500.0	9,000.0	9,000.0	0.0%	-83.3%
20 Licenses and Fees	13076	01	10.071	Miscellaneous Liquor Fees	4,935.0	8,860.0	2,125.0	16,420.0	132.2%	-46.0%
20 Licenses and Fees	13078	01	10.071	Mobile and Manufacturing Home Fees	23,085.0	23,400.0	39,135.0	45,510.0	-41.0%	-48.6%
20 Licenses and Fees	13079	01	10.071	Bedding and Upholstery License Fees	55,872.0	331,982.0	68,722.0	459,120.0	-18.7%	-27.7%
20 Licenses and Fees	13080	01	10.071	Third Party Administrator License	7,250.0	10,500.0	7,750.0	11,750.0	-6.5%	-10.6%
20 Licenses and Fees	13083	01	10.071	Licenses Motor Vehicle Damage Appraise	11,100.0	140,495.0	14,450.0	87,200.0	-23.2%	61.1%
20 Licenses and Fees	13084	01	10.071	Service of Process Fees	725.0	3,553.0	450.0	3,650.0	61.1%	-2.7%
20 Licenses and Fees	13085	01	10.071	License Fees - Insurance Claim Adjusters	870,000.0	6,881,220.0	1,196,620.0	6,702,120.0	-27.3%	2.7%
20 Licenses and Fees	13086	01	10.071	License Fees - Insurance Brokers and Surplus Brkr	14,050.0	78,480.0	14,400.0	79,000.0	-2.4%	-0.7%
20 Licenses and Fees	13087	01	10.071	License Fees - Insurance Producer	777,386.2	4,944,601.2	634,910.0	3,875,998.2	22.4%	27.6%
20 Licenses and Fees	13088	01	10.071	Fees Annual Statements and Certificate of Compliance	9,000.0	41,385.0	1,300.0	28,425.0	592.3%	45.6%
20 Licenses and Fees	13089	01	10.071	Foreign Company License Application Review Fee	23,072.6	44,426.7	8,497.5	30,431.3	171.5%	46.0%
20 Licenses and Fees	13090	01	10.071	Foreign Company License Application Fee	-	-	1,360.0	30,245.2	-100.0%	-100.0%
20 Licenses and Fees	13091	01	10.071	Insurance Filing Fees	46,807.3	266,081.0	39,778.7	298,422.1	17.7%	-10.8%
20 Licenses and Fees	13092	01	10.071	Surcharge of Continuing Education	-	-	61,630.0	390,890.0	-100.0%	-100.0%
20 Licenses and Fees	13093	01	10.071	Accountants Licenses and Fees	2,650.0	12,975.0	4,450.0	55,250.0	-40.5%	-76.5%
20 Licenses and Fees	13095	01	10.071	Board for Design Professionals - License Fees	39,775.0	232,602.0	45,997.0	204,496.0	-13.5%	13.7%
20 Licenses and Fees	13096	01	10.071	Fire Code Variance Fees	-	100.0	300.0	3,700.0	-100.0%	-97.3%
20 Licenses and Fees	13097	01	10.071	Building Permits - State Properties	93,790.0	1,171,575.3	167,288.3	1,459,743.8	-43.9%	-19.7%
20 Licenses and Fees	13098	01	10.071	Local Building Permit Levy	370,330.1	793,242.0	205,153.3	1,384,343.2	80.5%	-42.7%
20 Licenses and Fees	13099	01	10.071	DBR Fire Safety Fees	49,537.0	219,051.0	76,181.7	333,730.3	-35.0%	-34.4%
20 Licenses and Fees	13103	01	10.071	Solar Licenses and Fees	-	22,500.0	-	-	0.0%	0.0%
20 Licenses and Fees	13104	01	10.071	Dental Insurance Loss Ratio Reporting Assessment Fees	44,784.9	126,000.0	-	-	0.0%	0.0%
20 Licenses and Fees	14623	01	10.065	Fee Regulate Game Chance Promote Bus	14,550.0	81,526.1	11,700.0	77,400.0	24.4%	5.1%
20 Licenses and Fees	14624	01	10.065	Fees for Issue of Civil Commission	40,132.3	256,838.3	28,491.1	205,862.1	45.9%	25.7%
20 Licenses and Fees	14625	01	10.065	Fees for Filing of Corp Documents	44,935.0	459,945.1	35,065.0	344,347.6	28.2%	33.6%

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20 Licenses and Fees	14626	01	10.065	Charter Fees Foreign/Domestic Corp	239,181.3	1,442,058.0	190,909.0	1,249,942.3	25.3%	15.4%
20 Licenses and Fees	14627	01	10.065	Fees Uniform Commercial Code	68,353.4	171,389.2	37,256.0	118,591.7	83.5%	44.5%
20 Licenses and Fees	14628	01	10.065	RI Reports Reprinting	34,527.8	145,658.5	-	-	0.0%	0.0%
20 Licenses and Fees	14724	01	10.067	Public Finance Management Fees	46,768.8	242,566.3	19,222.5	300,971.5	143.3%	-19.4%
20 Licenses and Fees	14802	01	10.042	Board of Elections	2,305.2	17,333.6	-	-	0.0%	0.0%
20 Licenses and Fees	15087	01	10.073	Jewelry Contractor Shop Fees	240.0	10,080.0	-	10,080.0	0.0%	0.0%
20 Licenses and Fees	15089	01	10.073	Elevator Inspection Fees	19,256.4	178,924.6	19,859.9	286,288.2	-3.0%	-37.5%
20 Licenses and Fees	15090	01	10.073	Boiler Inspection Fees	22,307.0	134,928.0	32,285.0	140,462.8	-30.9%	-3.9%
20 Licenses and Fees	15091	01	10.073	Petroleum Dealers Licenses	240.0	16,680.0	-	15,720.0	0.0%	6.1%
20 Licenses and Fees	15092	01	10.073	Professional Relicensing	190,954.8	1,199,789.6	184,916.5	1,226,774.4	3.3%	-2.2%
20 Licenses and Fees	16044	01	10.080	Wireless: First Response Surcharge	700,722.2	4,528,054.7	693,629.6	4,195,757.3	1.0%	7.9%
20 Licenses and Fees	16045	01	10.080	Wireline: First Response Surcharge	42,265.4	566,872.7	33,879.8	678,669.5	24.8%	-16.5%
20 Licenses and Fees	16046	01	10.080	E-911 Prepaid Telephone Fees	(6,701.6)	25,059.8	(1,616.8)	41,058.8	314.5%	-39.0%
20 Licenses and Fees	16047	01	10.080	GIS and Technical Fund - E-911 Surcharge	-	-	-	-	0.0%	0.0%
20 Licenses and Fees	16048	01	10.080	E-911 Wireline Surcharge	-	-	-	1,804.6	-100.0%	-100.0%
20 Licenses and Fees	16049	01	10.080	E-911 Wireless Surcharge	-	-	-	92.0	0.0%	-100.0%
20 Licenses and Fees	16050	01	10.080	Professional Organization Fees	2,250.0	28,000.0	500.0	28,750.0	350.0%	-2.6%
20 Licenses and Fees	16051	01	10.080	080: Motion Picture Production Tax Credits	-	20,389.1	8,650.0	23,037.0	-100.0%	-11.5%
20 Licenses and Fees	16054	01	10.080	Rebuild RI Tax Credit Fees	-	1,500.0	-	1,500.0	0.0%	0.0%
20 Licenses and Fees	16060	01	10.080	RI New Qualified Jobs Incentive Act 2015 Fees	-	500.0	-	500.0	0.0%	0.0%
20 Licenses and Fees	16063	01	10.080	Estate Filing Fee	7,796.6	62,678.2	18,013.7	117,266.8	-56.7%	-46.6%
20 Licenses and Fees	16064	01	10.080	Sales Exemption Fee	-	-	350.0	3,850.0	-100.0%	-100.0%
20 Licenses and Fees	16065	01	10.080	Corp Good Standing Fee	33,250.0	176,282.7	27,350.0	161,098.0	21.6%	9.4%
20 Licenses and Fees	16066	01	10.080	Tobacco Dealer Licenses	4,611.7	12,798.5	175.0	6,839.0	2,535.3%	87.1%
20 Licenses and Fees	16067	01	10.080	Permits Sales Tax	1,256.8	229,593.2	749.0	21,757.2	67.8%	955.3%
20 Licenses and Fees	16068	01	10.080	Fees Motor Carrier Fuel Lic and ID	148.0	2,724.1	169.0	2,926.0	-12.4%	-6.9%
20 Licenses and Fees	16069	01	10.080	Inspection Station Permits	1,325.0	8,119.5	1,202.5	7,252.5	10.2%	12.0%
20 Licenses and Fees	16070	01	10.080	Public Vehicle Inspection	2,444.0	15,792.5	2,425.0	18,332.5	0.8%	-13.9%
20 Licenses and Fees	16071	01	10.080	Inspection Stickers	2,640.0	46,520.0	3,200.0	48,560.0	-17.5%	-4.2%
20 Licenses and Fees	16072	01	10.080	Motor Vehicle Dealers License Fees	84,600.0	112,800.0	56,400.0	88,400.0	50.0%	27.6%
20 Licenses and Fees	16073	01	10.080	License and Fees Mv Fac Rep Mfg and Dist	15,500.0	32,700.0	-	2,800.0	0.0%	1,067.9%
20 Licenses and Fees	16074	01	10.080	Leasing/Rental Fees	8,900.0	15,800.0	6,800.0	15,300.0	30.9%	3.3%
20 Licenses and Fees	16075	00	10.080	Divisible Load Permit Fees	-	13,528.0	-	-	0.0%	0.0%
20 Licenses and Fees	16075	01	10.080	Divisible Load Permit Fees	110,560.0	573,704.0	91,192.0	536,570.0	21.2%	6.9%
20 Licenses and Fees	16076	01	10.080	Commercial Drivers School Licenses	280.0	2,624.0	270.0	3,755.0	3.7%	-30.1%
20 Licenses and Fees	16077	01	10.080	Motor Vehicle Walk-in Fees	47,030.7	226,119.2	(122,899.0)	(24,649.7)	-138.3%	-1,017.3%
20 Licenses and Fees	16079	01	10.080	Salvage Fees	1,760.0	9,900.0	1,815.0	14,520.0	-3.0%	-31.8%
20 Licenses and Fees	16080	01	10.080	Commercial Drivers License Fees	37,123.0	236,695.0	40,994.0	262,301.0	-9.4%	-9.8%
20 Licenses and Fees	16081	00	10.080	Overweight and Oversize Vehicle Permits	-	-	-	3,382.0	0.0%	0.0%
20 Licenses and Fees	16081	01	10.080	Overweight and Oversize Vehicle Permits	27,640.0	143,426.0	22,798.0	134,150.0	21.2%	6.9%
20 Licenses and Fees	16110	01	10.080	Compassion Center Surcharge	42,692.0	348,197.4	72,549.6	470,905.5	-41.2%	-26.1%
20 Licenses and Fees	16112	01	10.080	CDL Road Test	9,700.0	71,000.0	13,300.0	85,300.0	-27.1%	-16.8%
20 Licenses and Fees	16114	01	10.080	Interlock Hardship Administrative Fee	12,300.0	68,900.0	12,200.0	62,800.0	0.8%	9.7%
20 Licenses and Fees	16116	01	10.080	Road Test Fees	36,475.0	299,100.0	50,600.0	333,625.0	-27.9%	-10.4%
20 Licenses and Fees	16117	01	10.080	DMV Cash Shortages/Overages	(61,805.0)	(332,222.4)	(55,470.2)	(320,418.0)	11.4%	3.7%
20 Licenses and Fees	16120	01	10.080	Operator Control Reg Reinstatement Fee	35,250.0	214,250.0	31,500.0	230,721.5	11.9%	-7.1%
20 Licenses and Fees	16121	01	10.080	Drivers License Reinst and Assess Fees	247,773.1	1,441,924.5	229,250.0	1,458,903.8	8.1%	-1.2%
20 Licenses and Fees	16122	01	10.080	Driving Record Abstracts	534,496.0	3,476,448.0	488,192.0	2,397,120.0	9.5%	45.0%
20 Licenses and Fees	17212	01	10.044	Telecommunication Provider Fees	2,500.0	26,025.0	-	27,982.0	-2.0%	-7.0%
20 Licenses and Fees	17213	01	10.044	Expense Recovered Public Utility Cos Co	-	-	117,189.0	294,321.0	-100.0%	-100.0%
20 Licenses and Fees	23211	01	10.069	069 - GR - Day Care Licensing	6,130.0	150,490.0	25,950.0	159,900.0	-76.4%	-5.9%
20 Licenses and Fees	24311	01	10.075	Vital Records Surcharges	43,685.2	205,951.3	44,559.0	199,607.0	-2.0%	3.2%
20 Licenses and Fees	24312	01	10.075	Lead Inspector Fees	1,989.0	1,989.0	12,720.0	41,740.0	-84.4%	-5.1%
20 Licenses and Fees	24313	01	10.075	GR: Lead Inspections	-	(10,276.1)	0.1	(2,324.9)	-100.0%	342.0%
20 Licenses and Fees	24314	01	10.075	Asbestos Abatement Licenses	42,547.0	169,743.6	21,590.0	180,980.0	97.1%	-6.2%
20 Licenses and Fees	24315	01	10.075	Construction Fees - Radon	10,676.4	65,325.8	-	47,046.8	-	38.9%
20 Licenses and Fees	24316	01	10.075	Certified Copies Fees Local Shares	73,740.0	370,458.0	67,836.0	324,892.0	8.7%	14.0%
20 Licenses and Fees	24317	01	10.068	Certified Copies Fees	(25.0)	(60.0)	-	-	0.0%	0.0%
20 Licenses and Fees	24317	01	10.075	Certified Copies Fees	37,855.4	258,792.7	41,703.7	234,937.3	-9.2%	10.2%
20 Licenses and Fees	24318	01	10.075	Marriage License Fees - State Share	5,512.0	35,464.0	5,664.0	35,216.0	-2.7%	0.7%
20 Licenses and Fees	24319	01	10.075	Licensing Fees - Public Drinking Water	-	216,728.0	1,485.0	243,697.5	-100.0%	-11.9%
20 Licenses and Fees	24321	01	10.075	Licensing Fees - Veterinary Medicine Application	2,140.0	24,334.0	4,224.0	33,768.0	-49.3%	-27.9%
20 Licenses and Fees	24322	01	10.075	Tattooing/Body Piercing	16,910.6	41,725.2	16,089.0	36,393.6	5.1%	14.7%
20 Licenses and Fees	24323	01	10.075	Speech Language Pathology	409.0	10,709.0	1,504.0	24,600.0	-7.8%	-56.5%
20 Licenses and Fees	24324	01	10.075	Social Work	4,414.0	41,692.6	3,352.0	29,591.9	37.7%	40.9%
20 Licenses and Fees	24325	01	10.075	Respiratory Care	376.0	32,454.6	1,015.0	4,114.9	-63.0%	688.7%
20 Licenses and Fees	24326	01	10.075	Psychology	1,664.0	12,564.0	2,242.0	32,947.7	-25.8%	-61.9%
20 Licenses and Fees	24327	01	10.075	Naturopathy	314.0	628.0	310.0	4,140.9	1.3%	-84.8%
20 Licenses and Fees	24328	01	10.075	Podiatric Medicine	-	484.0	2,016.0	39,637.4	-100.0%	-98.8%
20 Licenses and Fees	24329	01	10.068	Physician Assistant	(110.0)	(110.0)	-	-	0.0%	0.0%
20 Licenses and Fees	24329	01	10.075	Physician Assistant	2,764.0	30,570.7	3,524.0	16,812.0	-21.6%	81.8%
20 Licenses and Fees	24330	01	10.075	License Fees - Physician	190,974.0	654,128.5	113,142.5	988,375.8	66.8%	-33.8%
20 Licenses and Fees	24331	01	10.075	License Fees - Physical Therapist	1,711.0	31,392.1	2,906.0	31,781.5	-31.7%	-1.2%
20 Licenses and Fees	24332	01	10.068	075: Pharmacy	(340.0)	(340.0)	-	-	0.0%	0.0%
20 Licenses and Fees	24332	01	10.075	075: Pharmacy	24,275.0	1,173,788.2	21,599.8	734,972.9	12.4%	59.7%
20 Licenses and Fees	24333	01	10.075	Optomety	42,453.3	66,902.7	43,813.0	61,544.6	-3.1%	8.7%
20 Licenses and Fees	24334	01	10.075	Occupational Therapist	894.0	9,901.9	1,196.0	13,590.0	-25.3%	-27.1%
20 Licenses and Fees	24335	01	10.075	Nursing Home Administrator	-	162.0	-	3,271.9	-100.0%	-95.1%
20 Licenses and Fees	24336	01	10.075	Nursing Assistant Applications	15,410.0	107,158.0	11,275.0	111,264.7	36.7%	-3.7%
20 Licenses and Fees	24337	01	10.075	License Fees - Nursing	177,887.2	359,272.0	125,409.3	337,748.5	41.9%	6.4%
20 Licenses and Fees	24338	01	10.075	Midwifery	240.0	18,541.5	80.0	240.0	200.0%	7,625.6%
20 Licenses and Fees	24339	01	10.068	Marriage and Family Therapy	(5.0)	(5.0)	-	-	0.0%	0.0%
20 Licenses and Fees	24339	01	10.075	Marriage and Family Therapy	2,748.0	16,726.0	2,388.0	26,674.6	15.1%	-37.3%
20 Licenses and Fees	24340	01	10.075	Interpreters for the Deaf	454.0	2,377.8	183.0	2,662.8	148.1%	-10.7%
20 Licenses and Fees	24341	01	10.075	Emergency Medical Services	6,453.8	53,999.7	32,838.9	102,280.0	-80.4%	-47.2%
20 Licenses and Fees	24342	01	10.075	Embalming/Funeral Directors	6,302.4	17,259.0	6,388.4	17,838.7	-1.4%	-3.3%
20 Licenses and Fees	24343	01	10.075	Dietician/Nutritionist	3,110.9	68,781.4	979.0	6,749.0	217.8%	919.1%
20 Licenses and Fees	24344	01	10.075	Dental	6,520.0	53,740.9	8,151.0	77,291.9	-20.0%	-30.5%

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20 Licenses and Fees	24345	01	10.075	Cosmetology/Barbering	11,779.7	254,487.7	10,557.5	248,489.7	11.76%	2.4%
20 Licenses and Fees	24346	01	10.075	Chiropractic	1,274.0	47,387.5	426.0	50,342.2	199.1%	-5.9%
20 Licenses and Fees	24347	01	10.075	Assisted Living Residence Administrator	440.0	2,640.0	224.0	6,712.0	96.4%	-60.7%
20 Licenses and Fees	24348	01	10.075	Acupuncture	10,031.6	20,355.5	7,529.9	13,909.7	33.2%	46.3%
20 Licenses and Fees	24349	01	10.075	Health Facilities License Fees	767,199.6	1,295,065.8	955,759.9	1,547,764.4	-19.7%	-16.3%
20 Licenses and Fees	24350	01	10.075	Hospital Licensing Fee	10,207,228.0	168,820,351.0	6,124,337.0	46,293,169.0	66.7%	26.7%
20 Licenses and Fees	24351	01	10.075	Health Professional Regulation	29,501.7	176,532.2	27,348.8	191,720.2	7.9%	-7.9%
20 Licenses and Fees	24352	01	10.075	Drug Convictions Fines	1,522.5	10,927.4	1,551.0	15,634.1	-1.8%	-30.1%
20 Licenses and Fees	24353	01	10.075	GR: Food Service Fees	34,650.9	626,197.6	46,546.7	626,599.1	-25.6%	-0.1%
20 Licenses and Fees	24354	01	10.075	Radiologic Technology	2,187.0	56,768.8	1,780.0	7,944.8	22.9%	614.5%
20 Licenses and Fees	24355	01	10.075	Chemical Dependency	975.0	3,243.0	995.0	47,433.1	-2.0%	-93.2%
20 Licenses and Fees	24356	01	10.075	Letter Verification Fees	10,800.0	61,505.0	15,555.0	74,055.0	-30.6%	-17.0%
20 Licenses and Fees	24357	01	10.075	Electronic Nicotine Delivery System	-	-	656.6	1,548.1	-100.0%	-100.0%
20 Licenses and Fees	24358	01	10.075	Music Therapists	-	90.0	376.0	656.0	-100.0%	-86.3%
20 Licenses and Fees	24359	01	10.075	Applied Behavioral Analysts	1,730.0	8,872.0	1,200.0	10,697.9	44.2%	-17.1%
20 Licenses and Fees	24360	01	10.075	Lactation Consultants	50.0	400.0	953.8	1,477.6	-94.8%	-72.9%
20 Licenses and Fees	24365	01	10.075	Health Systems Policy and Regulation	1,746.0	340,925.7	4,177.2	135,640.9	-58.2%	151.3%
20 Licenses and Fees	24404	01	10.075	Medical Examiner Fees	17,380.0	110,560.0	20,110.0	126,240.0	-13.6%	-12.4%
20 Licenses and Fees	24411	01	10.075	Genetic Counseling	1,732.0	28,455.8	1,020.0	4,675.0	69.8%	508.7%
20 Licenses and Fees	26114	01	10.079	Prevention Assistance	5,512.0	33,576.0	5,664.0	35,216.0	-2.7%	-4.7%
20 Licenses and Fees	26120	01	10.079	079 Background Checks	30.0	16,291.5	2,900.0	54,958.5	-99.0%	-70.4%
20 Licenses and Fees	31011	01	10.026	026 Motion Picture Production Tax Credits Admin	800.0	11,600.0	-	200.0	0.0%	5,700.0%
20 Licenses and Fees	31342	02	10.085	RI OPC - Reconnect CDS Whitehouse	-	-	-	-	0.0%	0.0%
20 Licenses and Fees	32007	01	10.072	Educator Quality and Certification	-	25,200.0	-	-	0.0%	0.0%
20 Licenses and Fees	32166	01	10.072	Teacher Certification Fees	19,050.0	426,400.0	22,650.0	321,850.0	-15.9%	32.5%
20 Licenses and Fees	41045	01	10.014	National Guard Plates	20.0	100.0	20.0	140.0	0.0%	-28.6%
20 Licenses and Fees	44034	01	10.066	Insurance Co Annual Assessments	-	-	1,115.3	46,271.8	-100.0%	-100.0%
20 Licenses and Fees	44035	01	10.066	Charitable Trust Filings Fees	-	4,650.0	2,650.0	8,300.0	-100.0%	-44.0%
20 Licenses and Fees	44036	01	10.066	Precious Metals Licenses	-	1,280.0	250.0	1,800.0	-100.0%	-28.9%
20 Licenses and Fees	44518	01	10.099	Board of Bar Examiners	34,175.0	109,150.0	-	-	0.0%	0.0%
20 Licenses and Fees	44580	01	10.099	Fees Supreme Court	2,406.0	22,735.0	2,538.0	23,939.0	-5.2%	-5.0%
20 Licenses and Fees	44583	01	10.099	Fees Providence County and Bristol County	105,736.8	667,695.5	89,895.7	600,263.8	17.6%	11.2%
20 Licenses and Fees	44586	01	10.099	Fees Sixth Division Providence	288,060.0	1,481,057.0	182,810.0	1,061,436.0	57.6%	39.5%
20 Licenses and Fees	45055	01	10.077	Transitional Services	-	(80.0)	-	-	0.0%	0.0%
20 Licenses and Fees	47101	01	10.081	Municipal Police Training Academy Fees	-	-	-	4,500.0	0.0%	-100.0%
20 Licenses and Fees	47103	01	10.081	Tower Lease Fees	52,969.1	129,820.3	51,091.3	127,908.8	3.7%	1.5%
20 Licenses and Fees	47105	01	10.081	Automobile Insurance Fee	-	6,951.9	-	17,416.6	0.0%	-60.1%
20 Licenses and Fees	47106	01	10.081	State Police Training Academy Fees	-	14,300.0	-	20,050.0	0.0%	-28.7%
20 Licenses and Fees	47107	01	10.081	Accident Reporting Fee	17,555.0	98,045.0	15,445.0	70,977.0	13.7%	38.1%
20 Licenses and Fees	47129	01	10.081	Providence Writ Fees	25,706.8	125,427.8	18,888.0	69,634.0	36.1%	80.1%
20 Licenses and Fees	51018	01	10.074	Parks and Recreation	-	3,588.4	-	-	0.0%	0.0%
20 Licenses and Fees	51024	01	10.074	Marine Fisheries	-	100.0	-	-	0.0%	0.0%
20 Licenses and Fees	51257	01	10.074	Adjudication Hearings Fee	-	3,000.0	500.0	500.0	-100.0%	500.0%
20 Licenses and Fees	51258	01	10.074	Snowmobile and Rec Vehicle Lic Fees	245.0	2,545.0	25.0	2,225.0	880.0%	14.4%
20 Licenses and Fees	51259	01	10.074	Wholesale Fee on Hard-To-Dispose Item	(2,515.9)	845.3	(8,377.3)	134,660.8	-70.0%	-99.4%
20 Licenses and Fees	51260	01	10.074	Hard-To-Dispose Vehicle Title Fee	24,390.0	159,448.0	25,344.0	161,186.0	-3.8%	-1.1%
20 Licenses and Fees	51261	01	10.074	Hard-To-Dispose Antifreeze Tax	5,289.8	27,600.9	5,293.1	26,175.9	-0.1%	5.4%
20 Licenses and Fees	51262	01	10.074	Hard-To-Dispose Organic Solvents Tax	42.8	83.7	33.8	289.7	-48.8%	12.7%
20 Licenses and Fees	51263	01	10.074	Hard-To-Dispose Motor Oil Sales Tax	66,277.2	452,382.8	84,472.8	408,988.9	-21.5%	10.6%
20 Licenses and Fees	51264	01	10.074	Hard-To-Dispose Tire Sales Tax	51,685.5	297,888.8	57,061.0	263,270.4	-9.4%	13.2%
20 Licenses and Fees	51265	01	10.074	Beverage Container and Participation Fees	141,999.9	828,002.4	171,533.9	1,081,482.2	-17.2%	-23.4%
20 Licenses and Fees	51269	01	10.074	Medical Waste Permitting Fees	-	15,000.0	-	3,000.0	0.0%	400.0%
20 Licenses and Fees	51271	01	10.074	Beach Parking Fees - Concession System	-	1,321,711.5	-	1,995,706.5	0.0%	-33.8%
20 Licenses and Fees	51276	01	10.074	Vessel Piloting Fees	40,127.6	299,271.3	37,272.7	246,621.2	7.7%	21.4%
20 Licenses and Fees	51277	01	10.074	License Fees - Freshwater Minnows	-	220.0	-	140.0	0.0%	57.1%
20 Licenses and Fees	51278	01	10.068	Pesticide Registration Fees	-	(900.0)	-	-	0.0%	0.0%
20 Licenses and Fees	51278	01	10.074	Pesticide Registration Fees	224,400.0	566,700.0	-	71,100.0	0.0%	697.1%
20 Licenses and Fees	51279	01	10.074	Animal Dairy Industry License Fees	50.0	2,750.0	-	4,910.0	0.0%	-44.0%
20 Licenses and Fees	51280	01	10.074	Feed and Fertilizer Registration Fees	363,920.0	435,428.5	310.0	33,958.7	117,293.6%	1,182.2%
20 Licenses and Fees	51281	01	10.074	License and Certify Fees Pest Applicat	1,420.0	5,315.0	-	1,512.5	0.0%	251.4%
20 Licenses and Fees	51282	01	10.074	Fees Nursery Law	-	100.0	-	450.0	0.0%	-77.8%
20 Licenses and Fees	51283	01	10.074	Pesticide Enforcement and Cert License	-	-	-	2,398.0	0.0%	-100.0%
20 Licenses and Fees	51309	01	10.074	Clean Air Operating Permit Fees - Emission	271,566.2	295,554.7	206,031.3	312,318.0	31.8%	-5.4%
20 Licenses and Fees	51310	01	10.068	Water Protection Program Fresh Water Wetlands Perm	-	(550.0)	-	-	0.0%	0.0%
20 Licenses and Fees	51310	01	10.074	Water Protection Program Fresh Water Wetlands Perm	20,450.0	97,950.0	6,375.0	96,425.0	228.1%	1.6%
20 Licenses and Fees	51311	01	10.074	Water Protection Program ISDS Fee ISDS	39,100.0	254,325.0	37,900.0	279,575.0	3.2%	-9.0%
20 Licenses and Fees	51312	01	10.074	Appl and Renewal Fees Cert WW Trtmt Op	2,105.0	2,900.0	-	580.0	0.0%	400.0%
20 Licenses and Fees	51325	01	10.074	Mosquito Abatement Pesticide Surcharge	-	-	-	724.5	0.0%	-100.0%
20 Licenses and Fees	59020	01	10.050	CRMC - Submerged Lands Fees	13,333.3	33,333.4	-	13,333.3	0.0%	150.0%
20 Licenses and Fees	59021	01	10.050	050: Administrative Fees	-	-	50.0	600.0	-100.0%	-100.0%
20 Licenses and Fees	59023	01	10.050	Registration Recreational Vehicles	-	1,600.0	200.0	2,900.0	-100.0%	-44.8%
20 Licenses and Fees	59024	01	10.050	Application State Assents	162,915.2	604,726.6	47,171.2	349,428.8	245.4%	73.1%
20 Licenses and Fees	59025	01	10.050	Lighting Permits	-	-	-	250.0	0.0%	-100.0%
20 Licenses and Fees	45105	01	10.077	Interstate Transfer Application Fees	-	-	-	1,440.0	0.0%	-100.0%
20 Licenses and Fees	51200	01	10.074	Technical and Customer Assistance	-	1,028.9	-	-	0.0%	0.0%
20 Licenses and Fees	51284	01	10.074	Rec Fund Rec Activities - Parks and Recreation	69,710.8	1,821,429.2	42,989.7	1,867,804.5	62.2%	-2.5%
20 Licenses and Fees	51285	01	10.074	Outdoor Motor Registration Fees	1,550.0	29,975.0	490.0	23,690.0	216.3%	26.5%
20 Licenses and Fees	51286	01	10.074	Boats Titles Application and Filing Fees	1,385.0	24,700.0	540.0	20,945.1	156.5%	17.9%
20 Licenses and Fees	59022	01	10.050	Aquaculture Fee	-	-	740.0	740.0	-100.0%	-100.0%
<b>20 Licenses and Fees Total</b>					<b>21,993,660.0</b>	<b>234,804,986.6</b>	<b>17,039,982.6</b>	<b>109,879,770.7</b>		
30 Fines and Penalties	13043	01	10.071	Banking Enforcement Fees	-	6,450.0	-	750.0	0.0%	760.0%
30 Fines and Penalties	13062	01	10.071	Jai Alai and Dog Racing Fines	-	-	-	(226.5)	0.0%	-100.0%
30 Fines and Penalties	13082	01	10.071	Insurance Admin Penalties	-	73,614.4	-	35,000.0	0.0%	110.3%
30 Fines and Penalties	14622	01	10.065	Penalties on Annual and Biennial Reports	24,799.0	275,415.3	17,635.7	228,513.5	40.6%	20.5%
30 Fines and Penalties	14903	01	10.043	Penalties RI Ethics Commission	1,100.0	2,060.0	60.0	820.0	1,733.3%	151.2%
30 Fines and Penalties	15084	01	10.073	Prevailing Wage Violations	31,106.7	66,445.3	12,336.8	55,415.9	152.2%	19.9%
30 Fines and Penalties	15085	01	10.073	Misclassification Penalties	2,250.0	54,375.0	2,550.0	53,050.0	-11.8%	2.5%

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30 Fines and Penalties	15086	01	10.073	Recovered Wages Admin Fees	944.9	24,795.3	602.5	107,748.1	56.8%	-77.0%
30 Fines and Penalties	16061	01	10.080	Penalty on Overdue Taxes	-	4,883,991.0	-	3,395,769.6	0.0%	43.8%
30 Fines and Penalties	16062	01	10.080	Interest on Overdue Taxes	-	7,070,174.6	-	7,104,142.1	0.0%	-0.5%
30 Fines and Penalties	16089	01	10.080	School Bus Reinspection Fee	7,150.5	44,045.0	5,301.0	33,398.0	34.9%	31.9%
30 Fines and Penalties	16090	01	10.080	Reinstatement Fee for Inspection Stations	3,500.0	11,750.0	-	750.0	0.0%	1,466.7%
30 Fines and Penalties	16113	01	10.080	Insurance Verification Lic Reinstatement Fee	163,687.5	1,029,187.5	154,125.0	949,125.0	6.2%	8.4%
30 Fines and Penalties	16115	01	10.080	Returned Check Fee	1,525.0	9,005.0	875.0	8,177.1	74.3%	10.1%
30 Fines and Penalties	16119	01	10.080	Adjudication Penalties	26,475.0	143,141.5	22,768.5	146,495.0	16.3%	-2.3%
30 Fines and Penalties	17210	01	10.044	Utility Fines	-	-	3,050.0	340,143.7	-100.0%	-100.0%
30 Fines and Penalties	17211	01	10.044	Motor Carriers - Fines	54,224.0	70,247.0	-	-	0.0%	0.0%
30 Fines and Penalties	25126	01	10.076	Drug Education, Assessment and Treatment 21-28	525.0	3,450.1	162.5	1,737.5	223.1%	98.6%
30 Fines and Penalties	44575	01	10.099	Probation and Parole - Court	11,696.8	80,303.7	11,817.6	96,360.4	-1.0%	-16.7%
30 Fines and Penalties	44578	01	10.099	Domestic Violence Fines	295.0	1,935.0	314.3	2,407.2	-6.1%	-19.6%
30 Fines and Penalties	44579	01	10.099	Warrant Fees	640.4	4,101.0	619.6	5,305.5	-3.4%	-22.7%
30 Fines and Penalties	44581	01	10.099	Superior Court Sex Offender Fines	32.2	125.5	30.4	188.8	5.9%	-33.5%
30 Fines and Penalties	44582	01	10.099	Fines and Costs - Providence and Bristol County	2,326.6	16,663.4	10,126.6	41,565.5	-77.0%	-59.9%
30 Fines and Penalties	44585	01	10.099	Fines and Costs - Sixth Division Prov	45,766.3	293,208.9	31,378.9	296,873.3	45.9%	-1.2%
30 Fines and Penalties	44587	01	10.099	Breathalyzer Refusal	645.5	7,401.0	1,410.0	9,415.8	-54.2%	-21.4%
30 Fines and Penalties	44588	01	10.099	Compulsory Insurance Fines	59,716.6	343,308.2	48,509.6	329,578.5	23.1%	4.2%
30 Fines and Penalties	44589	01	10.099	Traffic Tribunal Fines and Fees	672,088.7	3,776,283.4	590,233.3	3,689,908.6	13.9%	2.3%
30 Fines and Penalties	45095	01	10.077	Women's Work Release - Offender Fees	2,052.6	11,638.5	1,971.6	9,734.2	4.1%	19.6%
30 Fines and Penalties	45096	01	10.077	Offender Fees - Men's Work Release Fee	2,566.0	12,562.7	1,564.5	16,106.8	64.0%	-22.0%
30 Fines and Penalties	45104	01	10.077	Miscellaneous Fines and Penalties	238.5	2,765.0	1,221.8	10,594.0	-80.5%	-73.9%
30 Fines and Penalties	45106	01	10.077	Offenders Fees - Home Confinement	29,513.1	152,442.0	15,314.5	191,104.5	92.7%	-20.2%
30 Fines and Penalties	45107	01	10.068	Probation and Parole - Offender Fees	-	(120.0)	-	-	0.0%	0.0%
30 Fines and Penalties	45107	01	10.077	Probation and Parole - Offender Fees	1,750.1	19,199.6	13,988.3	104,302.9	-87.5%	-81.6%
30 Fines and Penalties	59018	01	10.050	CRMC - Administrative Fines	-	5,000.0	15,000.0	16,250.0	-100.0%	-69.2%
<b>30 Fines and Penalties Total</b>					<b>1,146,615.9</b>	<b>18,494,964.8</b>	<b>962,967.9</b>	<b>17,280,504.9</b>		
40 Sales and Services	11315	01	10.068	Rental of State House	-	15,246.0	-	12,300.0	0.0%	24.0%
40 Sales and Services	13061	01	10.071	Simulcast Breakage	1,159.5	6,458.4	1,134.4	7,258.8	2.2%	-11.0%
40 Sales and Services	14521	01	10.065	Sales of Books Certified Copies Etc	29,454.4	153,784.7	21,805.5	141,336.4	35.1%	8.8%
40 Sales and Services	14803	01	10.042	042: General	-	-	4,687.6	21,857.1	-100.0%	-100.0%
40 Sales and Services	16118	01	10.080	Sales of Motor Vehicle Number Plates	118,587.5	697,161.2	123,259.5	724,943.0	-3.8%	-3.8%
40 Sales and Services	23220	01	10.069	Plot Allowance RI Vets Cemetery	-	-	28,870.0	232,291.0	-100.0%	-100.0%
40 Sales and Services	23221	01	10.069	Board and Support I Vets Home (80%)	-	169,863.5	206,394.1	1,379,042.9	-100.0%	-87.7%
40 Sales and Services	24152	01	10.075	Lab Administration	54,590.1	156,299.8	-	-	0.0%	0.0%
40 Sales and Services	24403	01	10.075	COVID-19 Testing Receipts	18.0	660.9	120.6	247.9	-85.1%	166.6%
40 Sales and Services	24405	01	10.075	Blood Lead	3,675.6	35,062.0	5,728.3	48,366.6	-35.8%	-27.5%
40 Sales and Services	24406	01	10.075	HIV Testing	4,212.6	47,749.5	8,019.4	60,069.0	-47.5%	-20.5%
40 Sales and Services	24407	01	10.075	Clinical Testing	59,856.7	414,229.0	82,829.0	568,537.7	-27.7%	-27.1%
40 Sales and Services	24408	01	10.075	Well Water	-	8,391.5	32,684.0	138,879.5	-100.0%	-94.0%
40 Sales and Services	24409	01	10.075	Analytical Lab Licensure	13,480.0	18,770.0	17,410.0	22,540.0	-22.6%	-16.7%
40 Sales and Services	32163	01	10.072	Lunch and Catering Service Fees	495.0	5,715.1	2,775.0	7,354.5	-82.2%	-22.3%
40 Sales and Services	44584	01	10.099	Family Court Fees	37,216.6	266,457.9	41,243.3	282,048.4	-9.8%	-5.5%
40 Sales and Services	51268	01	10.074	Employees Rental Chgs Various Inst	-	456.0	456.0	7,170.8	-100.0%	-100.0%
40 Sales and Services	51274	01	10.074	Receipts Newport Piers	1,333.3	63,424.5	603.3	50,932.9	121.0%	24.5%
40 Sales and Services	51275	01	10.074	Rentals and Other Receipts Galilee Pt Fac	52,969.8	888,113.1	40,487.7	776,965.2	30.8%	14.3%
40 Sales and Services	24157	01	10.075	Breathalyzer Unit	-	171.6	-	-	0.0%	0.0%
40 Sales and Services	99122	01	10.080	Balance Forward Placeholder: WD Conversion Program 99122	-	-	27.5	27.5	-100.0%	-100.0%
<b>40 Sales and Services Total</b>					<b>377,049.1</b>	<b>2,947,558.5</b>	<b>618,535.1</b>	<b>4,482,169.2</b>		
50 Federal Grants	11006	02	010A.068	ARP ERA: Emergency Rental Assistance	10,681.1	4,510,681.1	-	-	0.0%	0.0%
50 Federal Grants	11006	02	10.068	ARP ERA: Emergency Rental Assistance	-	-	3,750.0	7,507,279.1	-100.0%	-100.0%
50 Federal Grants	11007	02	010A.068	ARP HAF: Homeowner Assistance Fund	(197,811.4)	30.8	-	-	0.0%	0.0%
50 Federal Grants	11007	02	10.068	ARP HAF: Homeowner Assistance Fund	-	-	-	4,106.9	0.0%	-100.0%
50 Federal Grants	11010	02	010A.068	ARP SFRF: Public Health Response Warehouse Support	538,008.2	672,364.6	-	-	0.0%	0.0%
50 Federal Grants	11010	02	10.068	ARP SFRF: Public Health Response Warehouse Support	-	-	57,065.9	342,378.4	-100.0%	-100.0%
50 Federal Grants	11017	02	010A.068	ARP SFRF: Pandemic Recovery Office	(1,409.1)	-	-	-	0.0%	0.0%
50 Federal Grants	11017	02	10.068	ARP SFRF: Pandemic Recovery Office	-	-	94,073.6	143,786.9	-100.0%	-100.0%
50 Federal Grants	11030	02	10.068	SNAP Fraud Framework Implementation Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	11050	02	010A.068	ARP CPF: Municipal and Higher Ed Matching Grant Program	5,386,517.9	25,914,697.3	-	-	0.0%	0.0%
50 Federal Grants	11050	02	10.068	ARP CPF: Municipal and Higher Ed Matching Grant Program	-	-	-	(756,700.6)	0.0%	-100.0%
50 Federal Grants	11243	02	010A.068	Library Services Technology	78,670.9	770,104.6	-	-	0.0%	0.0%
50 Federal Grants	11243	02	10.068	Library Services Technology	-	-	235,000.0	926,191.0	-100.0%	-100.0%
50 Federal Grants	11244	02	10.068	ARP DIRECT: Institute of Museum and Library Services - States	-	-	-	-	0.0%	0.0%
50 Federal Grants	11249	02	10.068	Water Use and Data Research Program	-	-	-	267,970.2	0.0%	0.0%
50 Federal Grants	11255	02	10.068	Maintaining Grid Health in Rural Communities	-	-	-	-	0.0%	0.0%
50 Federal Grants	11257	02	10.068	ARP SFRF: OER Electric Heat Pumps	-	-	158,194.2	686,902.7	-100.0%	-100.0%
50 Federal Grants	11258	02	10.068	State Energy Plan	-	-	44,109.3	180,591.5	-100.0%	-100.0%
50 Federal Grants	11259	02	10.068	Heating Oil Survey Grant	-	-	1,600.7	8,351.4	-100.0%	-100.0%
50 Federal Grants	11260	02	10.068	BiPartisan Infrastructure Law - SEP	-	-	18,756.1	154,946.4	-100.0%	-100.0%
50 Federal Grants	11261	02	10.068	Stimulus State Energy Plan	-	-	-	-	0.0%	0.0%
50 Federal Grants	11262	02	10.068	Ocean State Clean Cities	-	-	-	-	0.0%	0.0%
50 Federal Grants	11263	02	10.068	Refrigeration Energy Management	-	-	-	-	0.0%	0.0%
50 Federal Grants	11264	02	10.068	Rooftop Solar Challenge II	-	-	-	-	0.0%	0.0%
50 Federal Grants	11265	02	10.068	FY2017 SEP Competitive Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	11278	02	10.068	ARP SFRF: Auto-Enrollment Program HSRI	-	-	(0.0)	166,064.9	-100.0%	-100.0%
50 Federal Grants	11279	02	010A.068	State Innovation Waiver	-	-	-	-	0.0%	0.0%
50 Federal Grants	11279	02	10.068	State Innovation Waiver	-	-	10,758,473.0	10,758,473.0	-100.0%	-100.0%
50 Federal Grants	11280	02	10.068	HealthSource RI Exchange Modernization	-	-	-	-	0.0%	0.0%
50 Federal Grants	11281	02	10.068	RIBridges - HealthSource RI Exchange Modernization	-	-	-	-	0.0%	0.0%
50 Federal Grants	11323	02	10.068	Homeland Security Funding	-	-	-	-	0.0%	0.0%
50 Federal Grants	11324	02	10.068	Victims of Crime Act/Ip Funding	-	-	-	-	0.0%	0.0%
50 Federal Grants	11325	02	10.068	DOH - Aca Mch Home Visiting Account	-	-	-	-	0.0%	0.0%
50 Federal Grants	11329	02	10.068	Rhode Island Health Exchange (Federal)	-	-	8.0	8.0	-100.0%	-100.0%
50 Federal Grants	11330	02	10.068	FEMA System Planning	-	-	-	-	0.0%	0.0%
50 Federal Grants	11331	02	10.068	SSBCI - State Small Business Credit Initiative	-	-	-	-	0.0%	0.0%

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50 Federal Grants	11375	02 10.068	02	Energy Improvements in Rhode Island Schools	-	-	-	-	0.0%	0.0%
50 Federal Grants	11376	02 10.068	02	BIL - Energy Efficiency and Conservation Block Grant Program	-	-	22.1	53,616.6	-100.0%	-100.0%
50 Federal Grants	11377	02 10.068	02	IRA - Home Efficiency and Electrification Rebate Program	-	-	18.4	75,231.4	-100.0%	-100.0%
50 Federal Grants	11378	02 10.068	02	IRA - Home Electrification and Appliance Rebate Program	-	-	112.0	271,515.2	-100.0%	-100.0%
50 Federal Grants	11387	02 010A.068	02	ARP SFRF: Municipal Public Safety Infrastructure	2,138,077.1	3,455,726.1	-	-	0.0%	0.0%
50 Federal Grants	11387	02 10.068	02	ARP SFRF: Municipal Public Safety Infrastructure	-	-	653,334.0	(630,385.1)	-100.0%	-100.0%
50 Federal Grants	11388	02 10.068	02	ARP SFRF: OER Electric Heat Pump Rebates	-	-	642.9	8,194,396.1	-100.0%	-100.0%
50 Federal Grants	11389	02 010A.068	02	ARP SFRF: Public Health Response Warehouse Support - EMA	422,224.0	422,224.0	-	-	0.0%	0.0%
50 Federal Grants	11389	02 10.068	02	ARP SFRF: Public Health Response Warehouse Support - EMA	-	-	6.0	2,957.8	-100.0%	-100.0%
50 Federal Grants	11416	02 010A.068	02	ARP SFRF: Pandemic Recovery Office (OMB)	920,053.3	1,129,244.6	-	-	0.0%	0.0%
50 Federal Grants	11416	02 10.068	02	ARP SFRF: Pandemic Recovery Office (OMB)	-	-	37,584.3	537,913.8	-100.0%	-100.0%
50 Federal Grants	11418	02 010A.068	02	ARP CPF: Administration (OMB)	-	1,145,865.8	-	-	0.0%	0.0%
50 Federal Grants	11418	02 10.068	02	ARP CPF: Administration (OMB)	-	-	-	198,350.1	0.0%	-100.0%
50 Federal Grants	11431	02 10.068	02	ARP SFRF: Health Care Facilities: Nursing Homes Phase II	-	-	-	10,000,000.1	-100.0%	-100.0%
50 Federal Grants	11451	02 010A.068	02	FY 2022 Historic Preservation Fund	-	-	-	-	0.0%	0.0%
50 Federal Grants	13021	02 10.071	02	State Flexibility Grant Cycle II	-	-	-	-	0.0%	0.0%
50 Federal Grants	13022	02 010A.071	02	RIREACH Match Grant	27,688.4	553,639.8	-	-	0.0%	0.0%
50 Federal Grants	13022	02 10.071	02	RIREACH Match Grant	-	-	0.0	27,008.5	-100.0%	-100.0%
50 Federal Grants	13025	01 10.071	01	Fire Marshal	14,737.5	167,042.0	-	-	0.0%	0.0%
50 Federal Grants	13029	02 10.071	02	Interagency Hazardous Materials Public Sector Planning	-	-	-	-	0.0%	0.0%
50 Federal Grants	13031	02 10.071	02	Assistance to Firefighters Grant Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	13032	02 010A.071	02	State Homeland Security Fire Marshal Bomb Squad	-	81,847.7	-	-	0.0%	0.0%
50 Federal Grants	13032	02 10.071	02	State Homeland Security Fire Marshal Bomb Squad	-	-	-	-	0.0%	0.0%
50 Federal Grants	13100	02 10.071	02	Health Insurance Enforcement and Consumer Protection	-	-	-	-	0.0%	0.0%
50 Federal Grants	14002	02 10.029	02	ARP DIRECT: Economic Adjustment Assistance (EAA) - Revolving Loan Fund Capitalization	-	-	-	-	0.0%	0.0%
50 Federal Grants	14013	02 10.029	02	Neighborhood Stabilization Program 1	-	-	-	-	0.0%	0.0%
50 Federal Grants	14014	02 10.029	02	Neighborhood Stabilization Program 3	-	-	-	-	0.0%	0.0%
50 Federal Grants	14027	02 10.029	02	ARP SFRF: Housing Stability	-	-	-	1.9	-100.0%	-100.0%
50 Federal Grants	14035	02 10.029	02	029:ARP SFRF: Homelessness Infrastructure	-	-	0.1	203.7	-100.0%	-100.0%
50 Federal Grants	14038	02 10.029	02	Title XX Shelter Transfer	-	-	-	0.0	0.0%	0.0%
50 Federal Grants	14053	02 10.029	02	ARP SFRF: Port of Davisville	-	-	-	13,003,901.2	-100.0%	-100.0%
50 Federal Grants	14065	02 10.029	02	ARP SFRF: Destination Marketing	-	-	689,714.9	689,714.9	-100.0%	-100.0%
50 Federal Grants	14066	02 10.029	02	ARP DIRECT: State Small Business Credit Initiative	-	-	-	-	0.0%	0.0%
50 Federal Grants	14072	02 10.029	02	ARP SFRF: Minority Business Accelerator	-	-	-	-	0.0%	0.0%
50 Federal Grants	14074	02 010A.029	02	ARP SFRF: Bioscience Investments	13,018,656.0	13,018,656.0	-	-	0.0%	0.0%
50 Federal Grants	14074	02 10.029	02	ARP SFRF: Bioscience Investments	-	-	853,440.8	853,440.8	-100.0%	-100.0%
50 Federal Grants	14076	02 10.029	02	ARP SFRF: Small Business Financial and Technical Assistance: Technical Assistance	-	-	10.7	35,521.3	-100.0%	-100.0%
50 Federal Grants	14077	02 10.029	02	ARP SFRF: Small Business Public Health Capital Improvements: Take it Outside	-	-	-	(0.0)	0.0%	-100.0%
50 Federal Grants	14078	02 10.029	02	ARP SFRF: Small Business Financial and Technical Assistance: Admin	-	-	-	(0.0)	0.0%	-100.0%
50 Federal Grants	14079	02 10.029	02	ARP SFRF: Small Business Public Health Capital Improvements: Admin	-	-	-	(0.0)	0.0%	-100.0%
50 Federal Grants	14082	02 10.029	02	ARP SFRF: Small Business Technical Assistance Admin	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	14088	02 10.029	02	ARP SFRF: Small Business Public Health Capital Improvements: Ventilation	-	-	-	-	0.0%	0.0%
50 Federal Grants	14090	02 10.029	02	ARP SFRF: HTE Admin	-	-	-	(0.0)	0.0%	-100.0%
50 Federal Grants	14094	02 10.029	02	ARP SFRF: Homelessness Assistance Training	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	14099	02 10.029	02	ARP SFRF: Minority Business Accelerator: Admin	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	14100	02 10.029	02	ARP SFRF: Minority Business Accelerator: Training	-	-	-	-	0.0%	0.0%
50 Federal Grants	14102	02 10.029	02	ARP SFRF: Homelessness Assistance: Warming Center & Shelter	-	-	-	-	0.0%	0.0%
50 Federal Grants	14111	02 10.029	02	ARP SFRF: Energy Efficiency	-	-	-	(178,004.6)	-100.0%	-100.0%
50 Federal Grants	14120	02 10.029	02	ARP SFRF: Port of Davisville, Terminal 5 and Dredging	-	-	-	-	0.0%	0.0%
50 Federal Grants	14121	02 010A.029	02	ARP SFRF: HTE Placemaking Phase II	3,660,863.0	3,268,683.0	-	-	0.0%	0.0%
50 Federal Grants	14122	02 10.029	02	ARP SFRF: Small Business Assistance Bridge Support	-	-	240.1	2,599,999.9	-100.0%	-100.0%
50 Federal Grants	14135	02 010A.029	02	ARP CPF: Broadband- Admin	-	1,141,631.6	-	-	0.0%	0.0%
50 Federal Grants	14135	02 10.029	02	ARP CPF: Broadband- Admin	-	-	-	830,000.0	0.0%	-100.0%
50 Federal Grants	14202	02 010A.030	030	Community Development Block Grants - Administration	21,259.3	21,259.3	-	-	0.0%	0.0%
50 Federal Grants	14202	02 10.030	030	Community Development Block Grants - Administration	-	-	-	-	0.0%	0.0%
50 Federal Grants	14203	02 10.030	030	CDBG - FY2015	-	-	-	-	0.0%	0.0%
50 Federal Grants	14204	02 10.030	030	CDBG - FY2016	-	-	-	-	0.0%	0.0%
50 Federal Grants	14205	02 10.030	030	CDBG - FY2017	-	-	-	362,618.2	0.0%	-100.0%
50 Federal Grants	14206	02 010A.030	030	CDBG - FY2018	-	-	-	-	0.0%	0.0%
50 Federal Grants	14206	02 10.030	030	CDBG - FY2018	-	-	-	5,700.0	0.0%	-100.0%
50 Federal Grants	14207	02 010A.030	030	CDBG - PY19	28,064.0	28,064.0	-	-	0.0%	0.0%
50 Federal Grants	14207	02 10.030	030	CDBG - PY19	-	-	-	45,110.5	0.0%	-100.0%
50 Federal Grants	14208	02 010A.030	030	CDBG - PY20	-	502,804.4	-	-	0.0%	0.0%
50 Federal Grants	14208	02 10.030	030	CDBG - PY20	-	-	-	-	0.0%	0.0%
50 Federal Grants	14209	02 10.030	030	ESG - PY20	-	-	-	-	0.0%	0.0%
50 Federal Grants	14210	02 010A.030	030	ESG - PY20	-	700,895.2	-	-	0.0%	0.0%
50 Federal Grants	14210	02 10.030	030	ESG - PY20	-	-	-	-	0.0%	0.0%
50 Federal Grants	14211	02 10.030	030	ESG - ADMIN	-	-	-	-	0.0%	0.0%
50 Federal Grants	14212	02 010A.030	030	ESG - PY21	-	708,387.2	-	-	0.0%	0.0%
50 Federal Grants	14212	02 10.030	030	ESG - PY21	-	-	-	-	0.0%	0.0%
50 Federal Grants	14213	02 010A.030	030	CDBG - PY22	-	59,656.5	-	-	0.0%	0.0%
50 Federal Grants	14213	02 10.030	030	CDBG - PY22	-	-	59,160.6	66,010.6	-100.0%	-100.0%
50 Federal Grants	14214	02 10.030	030	HOPWA Sunrise PY19	-	-	-	-	0.0%	0.0%
50 Federal Grants	14215	02 10.030	030	HOPWA New Transition	-	-	-	-	0.0%	0.0%
50 Federal Grants	14218	02 10.030	030	ARP SFRF: Housing Stability Homelessness Assistance	-	-	-	(1.9)	0.0%	-100.0%
50 Federal Grants	14220	02 010A.030	030	ARP SFRF: Predevelopment and Capacity Building	21,596.5	30,902.8	-	-	0.0%	0.0%
50 Federal Grants	14220	02 10.030	030	ARP SFRF: Predevelopment and Capacity Building	-	-	20,026.6	123,689.4	-100.0%	-100.0%
50 Federal Grants	14224	02 010A.030	030	ARP SFRF: Community Revitalization	11,502,148.2	11,502,148.2	-	-	0.0%	0.0%
50 Federal Grants	14224	02 10.030	030	ARP SFRF: Community Revitalization	-	-	0.6	7,002,100.6	-100.0%	-100.0%
50 Federal Grants	14225	02 10.030	030	ARP SFRF: Homelessness Infrastructure	-	-	(0.1)	(203.7)	-100.0%	-100.0%
50 Federal Grants	14226	02 010A.069	02	Title XX - Shelter Transfer	-	-	-	-	0.0%	0.0%
50 Federal Grants	14226	02 010A.030	030	Title XX - Shelter Transfer	-	823,681.6	-	-	0.0%	0.0%
50 Federal Grants	14226	02 10.030	030	Title XX - Shelter Transfer	-	-	37,981.8	260,518.3	-100.0%	-100.0%
50 Federal Grants	14231	02 10.030	030	Neighborhood Stabilization Program 1 (030)	-	-	-	-	0.0%	0.0%
50 Federal Grants	14232	02 10.030	030	Neighborhood Stabilization Program 3 (030)	-	-	-	-	0.0%	0.0%
50 Federal Grants	14233	02 010A.030	030	ESG - PY22	-	602,415.1	-	-	0.0%	0.0%
50 Federal Grants	14233	02 10.030	030	ESG - PY22	-	-	-	530,844.2	0.0%	-100.0%
50 Federal Grants	14234	02 010A.030	030	CDBG - PY21	-	500,250.0	-	-	0.0%	0.0%

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50 Federal Grants	14234	02 10.030	CDBG - PY21		-	-	-	69,292.0	0.0%	-100.0%
50 Federal Grants	14235	02 10.030	HOPWA - Sunrise PY22		-	-	211,493.5	427,557.9	-100.0%	-100.0%
50 Federal Grants	14236	02 10.030	HOPWA - NT PY22		-	-	32,402.7	261,188.0	-100.0%	-100.0%
50 Federal Grants	14237	02 010A.030	ARP SFRF: Statewide Housing Plan (030)		582,388.6	995,167.9	-	-	0.0%	0.0%
50 Federal Grants	14237	02 10.030	ARP SFRF: Statewide Housing Plan (030)		-	-	32,867.9	275,159.7	-100.0%	-100.0%
50 Federal Grants	14239	02 10.030	ARP SFRF: Homelessness Assistance Training (030)		-	-	-	0.0	-	-100.0%
50 Federal Grants	14240	02 10.030	ARP SFRF: Permanent Supportive Housing: Crossroads		-	-	-	-	0.0%	0.0%
50 Federal Grants	14242	02 010A.030	ARP SFRF: Development of Affordable Housing: Phase II		50,562,728.3	69,126,622.6	-	-	0.0%	0.0%
50 Federal Grants	14242	02 10.030	ARP SFRF: Development of Affordable Housing: Phase II		-	-	-	18,947,789.3	0.0%	-100.0%
50 Federal Grants	14243	02 010A.030	ARP SFRF: Development of Affordable Housing: Phase II Admin		896,658.1	896,658.1	-	-	0.0%	0.0%
50 Federal Grants	14243	02 10.030	ARP SFRF: Development of Affordable Housing: Phase II Admin		-	-	-	1,052,210.7	0.0%	-100.0%
50 Federal Grants	14247	02 010A.030	ARP SFRF: Homelessness Assistance: Warming Center		224,164.0	197,920.9	-	-	0.0%	0.0%
50 Federal Grants	14247	02 10.030	ARP SFRF: Homelessness Assistance: Warming Center		-	-	8,511.0	48,931.2	-100.0%	-100.0%
50 Federal Grants	14249	02 010A.030	ARP SFRF: Targeted Housing Development		9,010,802.5	18,008,104.5	-	-	0.0%	0.0%
50 Federal Grants	14251	02 10.030	ARP SFRF: Preservation of Affordable Housing Units		-	-	0.0	500,000.0	-100.0%	-100.0%
50 Federal Grants	14252	02 010A.030	ARP SFRF: Municipal Planning		631,397.2	647,156.5	-	-	0.0%	0.0%
50 Federal Grants	14252	02 10.030	ARP SFRF: Municipal Planning		-	-	11,500.0	11,500.0	-100.0%	-100.0%
50 Federal Grants	14253	02 010A.030	ARP SFRF: Municipal Homelessness Support Initiative		390,400.2	446,210.3	-	-	0.0%	0.0%
50 Federal Grants	14253	02 10.030	ARP SFRF: Municipal Homelessness Support Initiative		-	-	240,000.0	575,999.5	-100.0%	-100.0%
50 Federal Grants	14254	02 010A.030	ARP SFRF: Homelessness Infrastructure Phase II		1,603,440.1	1,744,623.5	-	-	0.0%	0.0%
50 Federal Grants	14254	02 10.030	ARP SFRF: Homelessness Infrastructure Phase II		-	-	728,230.6	9,883,898.3	-100.0%	-100.0%
50 Federal Grants	14255	02 010A.030	ARP SFRF: Homelessness Assistance Phase II	(26.3)	(26.3)	-	-	-	0.0%	0.0%
50 Federal Grants	14255	02 10.030	ARP SFRF: Homelessness Assistance Phase II		-	-	229,234.4	2,809,030.0	-100.0%	-100.0%
50 Federal Grants	14258	02 010A.030	ARP ERA: Housing Stability Services (030)		929,407.2	1,148,969.6	-	-	0.0%	0.0%
50 Federal Grants	14258	02 10.030	ARP ERA: Housing Stability Services (030)		-	-	32,666.1	1,946,367.7	-100.0%	-100.0%
50 Federal Grants	14259	02 10.030	030: Emergency Shelter Grants		-	-	-	-	0.0%	0.0%
50 Federal Grants	14260	02 010A.030	ESG - PY23		-	77,964.1	-	-	0.0%	0.0%
50 Federal Grants	14262	02 010A.030	PY23 CDBG		-	1,000,000.0	-	-	0.0%	0.0%
50 Federal Grants	14267	02 10.030	ARP SFRF: Transit Oriented Housing		-	-	0.4	3,900,000.0	-100.0%	-100.0%
50 Federal Grants	14268	02 010A.030	ARP SFRF: Transit Oriented Housing Admin	(597.8)	(597.8)	-	-	-	0.0%	0.0%
50 Federal Grants	14268	02 10.030	ARP SFRF: Transit Oriented Housing Admin		-	-	0.0	100,000.4	-100.0%	-100.0%
50 Federal Grants	14279	02 010A.030	ARP SFRF: Homelessness Assistance Phase III (2)		8,878,898.9	10,524,728.9	-	-	0.0%	0.0%
50 Federal Grants	14279	02 10.030	ARP SFRF: Homelessness Assistance Phase III (2)		-	-	508,300.0	508,300.0	-100.0%	-100.0%
50 Federal Grants	14283	02 010A.030	CDBG- CV		7,754.0	7,754.0	-	-	0.0%	0.0%
50 Federal Grants	14283	02 10.030	CDBG- CV		-	-	-	258,345.7	0.0%	-100.0%
50 Federal Grants	14284	02 10.030	ESG-CV		-	-	-	-	0.0%	0.0%
50 Federal Grants	14285	02 10.030	HOPWA- CARES SUNRISE		-	-	-	-	0.0%	0.0%
50 Federal Grants	14286	02 10.030	HOPWA- CARES NEW TRANSITION		-	-	-	-	0.0%	0.0%
50 Federal Grants	14608	02 10.065	National Historical Publications and Records Grant		-	-	-	-	0.0%	0.0%
50 Federal Grants	14612	02 10.065	Election Reform - Help America Vote Act		-	-	-	-	0.0%	0.0%
50 Federal Grants	14613	02 010A.065	2018 HAVA Election Security Grant		13,280.1	101,404.7	-	-	0.0%	0.0%
50 Federal Grants	14613	02 10.065	2018 HAVA Election Security Grant		-	-	16,773.5	92,078.7	-100.0%	-100.0%
50 Federal Grants	14707	02 010A.067	Det Admin B General		-	50,101.8	-	-	0.0%	0.0%
50 Federal Grants	14707	02 10.067	Det Admin B General		-	-	-	31,729.1	0.0%	-100.0%
50 Federal Grants	14718	02 010A.067	067: Crime Victim Assist - Federal		-	1,706.3	-	-	0.0%	0.0%
50 Federal Grants	14718	02 10.067	067: Crime Victim Assist - Federal		-	-	-	191,139.3	0.0%	-100.0%
50 Federal Grants	14804	02 10.042	Federal Election Reform		-	-	-	-	0.0%	0.0%
50 Federal Grants	15005	02 010A.073	Labor Market Information		76.7	195,425.9	-	-	0.0%	0.0%
50 Federal Grants	15005	02 10.073	Labor Market Information		-	-	194,596.2	330,250.3	-100.0%	-100.0%
50 Federal Grants	15006	02 010A.073	Job Services		22,732.2	1,221,641.8	-	-	0.0%	0.0%
50 Federal Grants	15006	02 10.073	Job Services		-	-	-	557,918.5	0.0%	-100.0%
50 Federal Grants	15007	02 010A.073	Job Services Reimbursable		300.2	498,010.0	-	-	0.0%	0.0%
50 Federal Grants	15007	02 10.073	Job Services Reimbursable		-	-	-	56,518.5	0.0%	-100.0%
50 Federal Grants	15009	02 010A.073	Senior Community Service Employment Program (SCSEP)		106,803.4	275,473.5	-	-	0.0%	0.0%
50 Federal Grants	15009	02 10.073	Senior Community Service Employment Program (SCSEP)		-	-	289,336.7	289,336.7	-100.0%	-100.0%
50 Federal Grants	15010	02 010A.073	Trade Readjustment Act		13,110.2	121,004.6	-	-	0.0%	0.0%
50 Federal Grants	15010	02 10.073	Trade Readjustment Act		-	-	-	7,743.7	0.0%	-100.0%
50 Federal Grants	15011	02 010A.073	WIA GR/INRI - Adult Program		404,849.8	1,687,705.9	-	-	0.0%	0.0%
50 Federal Grants	15011	02 10.073	WIA GR/INRI - Adult Program		-	-	162,874.2	755,346.3	-100.0%	-100.0%
50 Federal Grants	15012	02 010A.073	WIA Office - Adult Programs		128,815.7	165,307.0	-	-	0.0%	0.0%
50 Federal Grants	15012	02 10.073	WIA Office - Adult Programs		-	-	43,649.6	190,845.0	-100.0%	-100.0%
50 Federal Grants	15013	02 010A.073	WIA P/C - Adult Program		352,138.5	761,220.3	-	-	0.0%	0.0%
50 Federal Grants	15013	02 10.073	WIA P/C - Adult Program		-	-	99,885.1	841,824.0	-100.0%	-100.0%
50 Federal Grants	15014	02 010A.073	WIA GR/INRI - Youth Program		46,652.7	1,439,310.8	-	-	0.0%	0.0%
50 Federal Grants	15014	02 10.073	WIA GR/INRI - Youth Program		-	-	318,486.6	684,568.5	-100.0%	-100.0%
50 Federal Grants	15015	02 010A.073	WIA P/C - Youth Program	(183,568.7)	(183,568.7)	274,272.1	-	-	0.0%	0.0%
50 Federal Grants	15015	02 10.073	WIA P/C - Youth Program		-	-	210,285.7	611,753.7	-100.0%	-100.0%
50 Federal Grants	15016	02 010A.073	WIA Office - Youth Programs		-	4,034.5	-	-	0.0%	0.0%
50 Federal Grants	15016	02 10.073	WIA Office - Youth Programs		-	-	31,015.5	142,613.3	-100.0%	-100.0%
50 Federal Grants	15022	02 010A.073	QUEST Grant		-	984,460.9	-	-	0.0%	0.0%
50 Federal Grants	15022	02 10.073	QUEST Grant		-	-	-	1,703,163.7	0.0%	-100.0%
50 Federal Grants	15023	02 010A.073	WIA GR/INRI - Dislocated Worker Program		419,509.5	2,977,469.0	-	-	0.0%	0.0%
50 Federal Grants	15023	02 10.073	WIA GR/INRI - Dislocated Worker Program		-	-	402,809.4	940,626.4	-100.0%	-100.0%
50 Federal Grants	15024	02 010A.073	A: WIA Office - Dislocated Worker Program		299,516.5	387,215.1	-	-	0.0%	0.0%
50 Federal Grants	15024	02 10.073	A: WIA Office - Dislocated Worker Program		-	-	52,560.8	304,407.6	-100.0%	-100.0%
50 Federal Grants	15025	02 010A.073	WIA P/C Dislocated Worker	(16,850.7)	(16,850.7)	257,174.1	-	-	0.0%	0.0%
50 Federal Grants	15025	02 10.073	WIA P/C Dislocated Worker		-	-	112,501.5	326,311.8	-100.0%	-100.0%
50 Federal Grants	15026	02 010A.073	B: WIA Office - Dislocated Worker Program		135,001.7	174,847.9	-	-	0.0%	0.0%
50 Federal Grants	15026	02 10.073	B: WIA Office - Dislocated Worker Program		-	-	43,475.9	218,533.1	-100.0%	-100.0%
50 Federal Grants	15029	02 10.073	Apprenticeship State Expansion		-	-	-	-	0.0%	0.0%
50 Federal Grants	15030	02 010A.073	SAEEI - Apprenticeship		-	1,310,049.1	-	-	0.0%	0.0%
50 Federal Grants	15030	02 10.073	SAEEI - Apprenticeship		-	-	-	177,988.3	0.0%	-100.0%
50 Federal Grants	15031	02 010A.073	Veterans Services	(98,607.8)	(98,607.8)	551,537.0	-	-	0.0%	0.0%
50 Federal Grants	15031	02 10.073	Veterans Services		-	-	13,274.9	60,261.6	-100.0%	-100.0%
50 Federal Grants	15032	02 010A.073	Local Veteran's Employment Rep Program		96.9	146,220.9	-	-	0.0%	0.0%
50 Federal Grants	15032	02 10.073	Local Veteran's Employment Rep Program		-	-	106,460.0	156,526.5	-100.0%	-100.0%
50 Federal Grants	15041	02 010A.073	Benefits - Trade Readjustment Act	(12.6)	(12.6)	20,317.4	-	-	0.0%	0.0%
50 Federal Grants	15041	02 10.073	Benefits - Trade Readjustment Act		-	-	8,378.0	45,745.0	-100.0%	-100.0%

State of Rhode Island  
Comparative Revenue Report  
Fiscal Period: December 2025

Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	15042	02 010A.073	UI Administration	UI Administration	141,166.1	6,618,631.4	-	-	0.0%	0.0%
50 Federal Grants	15042	02 10.073	UI Administration	UI Administration	-	-	-	187,311.9	0.0%	-100.0%
50 Federal Grants	15044	02 010A.073	Board of Review	Board of Review	153.0	1,129,892.9	-	-	0.0%	0.0%
50 Federal Grants	15044	02 10.073	Board of Review	Board of Review	-	-	-	-	0.0%	0.0%
50 Federal Grants	15045	02 010A.073	Re-Employment Services/Eligibility Assessment	Re-Employment Services/Eligibility Assessment	14,554.3	1,223,988.8	-	-	0.0%	0.0%
50 Federal Grants	15045	02 10.073	Re-Employment Services/Eligibility Assessment	Re-Employment Services/Eligibility Assessment	-	-	-	145,381.1	0.0%	-100.0%
50 Federal Grants	15046	02 010A.073	Unemployment Insurance - Employer Tax	Unemployment Insurance - Employer Tax	3,927.4	2,035,324.7	-	-	0.0%	0.0%
50 Federal Grants	15046	02 10.073	Unemployment Insurance - Employer Tax	Unemployment Insurance - Employer Tax	-	-	-	-	0.0%	0.0%
50 Federal Grants	15048	02 10.073	ARP DIRECT: UI Fraud Detection and Prevention	ARP DIRECT: UI Fraud Detection and Prevention	-	-	-	-	0.0%	0.0%
50 Federal Grants	15049	02 010A.073	ARPA Equity Grant	ARPA Equity Grant	-	238,989.4	-	-	0.0%	0.0%
50 Federal Grants	15049	02 10.073	ARPA Equity Grant	ARPA Equity Grant	-	-	-	115,923.5	0.0%	-100.0%
50 Federal Grants	15051	02 10.073	FEMA Lost Wages Assistance	FEMA Lost Wages Assistance	-	-	-	-	0.0%	0.0%
50 Federal Grants	15052	02 010A.073	Clearing Account - DLT Income Support	Clearing Account - DLT Income Support	491,249.2	(1,032,545.1)	-	-	0.0%	0.0%
50 Federal Grants	15052	02 10.073	Clearing Account - DLT Income Support	Clearing Account - DLT Income Support	-	-	-	-	0.0%	0.0%
50 Federal Grants	15077	02 10.073	ARP SFRF: Enhanced Real Jobs	ARP SFRF: Enhanced Real Jobs	-	-	834,187.8	4,078,346.0	-100.0%	-100.0%
50 Federal Grants	15108	02 010A.073	Apprenticeship Expansion	Apprenticeship Expansion	40,850.9	187,515.4	-	-	0.0%	0.0%
50 Federal Grants	15108	02 10.073	Apprenticeship Expansion	Apprenticeship Expansion	-	-	-	76,881.0	0.0%	-100.0%
50 Federal Grants	15109	02 010A.073	Growing the Renewable Energy Employment Network	Growing the Renewable Energy Employment Network	-	(24,674.1)	-	-	0.0%	0.0%
50 Federal Grants	15109	02 10.073	Growing the Renewable Energy Employment Network	Growing the Renewable Energy Employment Network	-	-	-	7,085.5	0.0%	-100.0%
50 Federal Grants	15112	02 010A.073	Disaster Unemployment Assistance	Disaster Unemployment Assistance	-	92,656.5	-	-	0.0%	0.0%
50 Federal Grants	15112	02 10.073	Disaster Unemployment Assistance	Disaster Unemployment Assistance	-	-	-	21,667.7	0.0%	-100.0%
50 Federal Grants	15113	02 010A.073	ARP SFRF: Enhanced Real Jobs: OPC Wraparound Services (073)	ARP SFRF: Enhanced Real Jobs: OPC Wraparound Services (073)	105,049.4	105,049.4	-	-	0.0%	0.0%
50 Federal Grants	15113	02 10.073	ARP SFRF: Enhanced Real Jobs: OPC Wraparound Services (073)	ARP SFRF: Enhanced Real Jobs: OPC Wraparound Services (073)	-	-	275,894.3	797,603.2	-100.0%	-100.0%
50 Federal Grants	15114	02 010A.073	ARPA DIRECT: UI Supplemental Requests	ARPA DIRECT: UI Supplemental Requests	-	291,166.5	-	-	0.0%	0.0%
50 Federal Grants	15114	02 10.073	ARPA DIRECT: UI Supplemental Requests	ARPA DIRECT: UI Supplemental Requests	-	-	-	75,503.5	0.0%	-100.0%
50 Federal Grants	15123	02 10.073	CARES Act: PUA Implementation & Administration	CARES Act: PUA Implementation & Administration	-	-	-	-	0.0%	0.0%
50 Federal Grants	15124	02 10.073	CARES Act: FPUC Implementation & Administration	CARES Act: FPUC Implementation & Administration	-	-	-	-	0.0%	0.0%
50 Federal Grants	15125	02 10.073	CARES Act: PEUC Implementation & Administration	CARES Act: PEUC Implementation & Administration	-	-	-	-	0.0%	0.0%
50 Federal Grants	16031	02 010A.080	Commercial Drivers License (CDL) 2020	Commercial Drivers License (CDL) 2020	-	-	-	-	0.0%	0.0%
50 Federal Grants	16031	02 10.080	Commercial Drivers License (CDL) 2020	Commercial Drivers License (CDL) 2020	-	-	-	76,193.6	0.0%	-100.0%
50 Federal Grants	16032	02 010A.080	Commercial Drivers License (CDL) 2021	Commercial Drivers License (CDL) 2021	11,501.8	614,499.9	-	-	0.0%	0.0%
50 Federal Grants	16032	02 10.080	Commercial Drivers License (CDL) 2021	Commercial Drivers License (CDL) 2021	-	-	-	91,279.9	0.0%	-100.0%
50 Federal Grants	16033	02 010A.080	Commercial Drivers License (CDL) 2022	Commercial Drivers License (CDL) 2022	-	197,885.9	-	-	0.0%	0.0%
50 Federal Grants	16033	02 10.080	Commercial Drivers License (CDL) 2022	Commercial Drivers License (CDL) 2022	-	-	-	19,468.0	0.0%	-100.0%
50 Federal Grants	16034	02 10.080	Child Support Enforcement/DMV	Child Support Enforcement/DMV	-	-	-	-	0.0%	0.0%
50 Federal Grants	16111	02 10.080	DEM Grant	DEM Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	16123	02 10.080	Commercial Drivers License (CDL) 2010	Commercial Drivers License (CDL) 2010	-	-	-	-	0.0%	0.0%
50 Federal Grants	16124	02 10.080	Commercial Drivers License Modernization 2012	Commercial Drivers License Modernization 2012	-	-	-	-	0.0%	0.0%
50 Federal Grants	16125	02 10.080	Real ID 2011	Real ID 2011	-	-	-	-	0.0%	0.0%
50 Federal Grants	16126	02 10.080	Commercial Drivers License (CDL) 2013	Commercial Drivers License (CDL) 2013	-	-	-	-	0.0%	0.0%
50 Federal Grants	16126	02 10.080	Commercial Drivers License (CDL) 2013	Commercial Drivers License (CDL) 2013	-	-	-	-	0.0%	0.0%
50 Federal Grants	16127	02 10.080	Commercial Drivers License (CDL) 2014	Commercial Drivers License (CDL) 2014	-	-	-	-	0.0%	0.0%
50 Federal Grants	16138	02 010A.080	Commercial Drivers License (CDL) 2023	Commercial Drivers License (CDL) 2023	14,715.3	306,299.6	-	-	0.0%	0.0%
50 Federal Grants	16138	02 10.080	Commercial Drivers License (CDL) 2023	Commercial Drivers License (CDL) 2023	-	-	-	114,775.1	0.0%	-100.0%
50 Federal Grants	16147	02 010A.080	Commercial Drivers License (CDL) 2024	Commercial Drivers License (CDL) 2024	-	192,211.7	-	-	0.0%	0.0%
50 Federal Grants	17102	02 010A.046	Housing Assistance Program	Housing Assistance Program	18,044.3	114,599.3	-	-	0.0%	0.0%
50 Federal Grants	17102	02 10.046	Housing Assistance Program	Housing Assistance Program	-	-	-	245,292.0	0.0%	-100.0%
50 Federal Grants	17103	02 010A.046	EEOC Project	EEOC Project	12,093.1	144,911.1	-	-	0.0%	0.0%
50 Federal Grants	17103	02 10.046	EEOC Project	EEOC Project	-	-	-	120,530.0	0.0%	-100.0%
50 Federal Grants	17201	02 10.044	One Call Digsafe	One Call Digsafe	-	-	-	-	0.0%	0.0%
50 Federal Grants	17202	02 010A.044	Gas Pipeline Safety	Gas Pipeline Safety	4,200.0	147,070.5	-	-	0.0%	0.0%
50 Federal Grants	17202	02 10.044	Gas Pipeline Safety	Gas Pipeline Safety	-	-	365,809.0	414,988.0	-100.0%	-100.0%
50 Federal Grants	17403	02 010A.031	State Energy Plan (OER)	State Energy Plan (OER)	(32,272.9)	162,943.2	-	-	0.0%	0.0%
50 Federal Grants	17404	02 010A.031	Heating Oil Survey Grant (OER)	Heating Oil Survey Grant (OER)	(6,489.1)	81,002.4	-	-	0.0%	0.0%
50 Federal Grants	17405	02 010A.031	Refrigeration Energy Management (OER)	Refrigeration Energy Management (OER)	-	30,997.8	-	-	0.0%	0.0%
50 Federal Grants	17406	02 010A.031	BiPartisan Infrastructure Law - SEP (OER)	BiPartisan Infrastructure Law - SEP (OER)	(132,770.5)	312,851.7	-	-	0.0%	0.0%
50 Federal Grants	17407	02 010A.031	Energy Improvements in Rhode Island Schools (OER)	Energy Improvements in Rhode Island Schools (OER)	-	2,376,540.7	-	-	0.0%	0.0%
50 Federal Grants	17408	02 010A.031	BIL - Energy Efficiency and Conservation Block Grant Program (OER)	BIL - Energy Efficiency and Conservation Block Grant Program (OER)	14,787.8	424,195.4	-	-	0.0%	0.0%
50 Federal Grants	17409	02 010A.031	IRA - Home Efficiency and Electrification Rebate Program (OER)	IRA - Home Efficiency and Electrification Rebate Program (OER)	(25,160.1)	57,361.3	-	-	0.0%	0.0%
50 Federal Grants	17410	02 010A.031	IRA - Home Electrification and Appliance Rebate Program (OER)	IRA - Home Electrification and Appliance Rebate Program (OER)	163,843.2	1,114,005.8	-	-	0.0%	0.0%
50 Federal Grants	17412	02 010A.031	Agricultural Clean Energy Technical Assistance Program (OER)	Agricultural Clean Energy Technical Assistance Program (OER)	-	780.8	-	-	0.0%	0.0%
50 Federal Grants	17413	02 010A.031	2025 Climate Action Strategy (OER)	2025 Climate Action Strategy (OER)	413,768.8	1,215,091.1	-	-	0.0%	0.0%
50 Federal Grants	17414	02 010A.031	BIL - Preventing Outages and Enhancing the Resilience of the Electric Grid (OER)	BIL - Preventing Outages and Enhancing the Resilience of the Electric Grid (OER)	-	40,050.0	-	-	0.0%	0.0%
50 Federal Grants	17415	02 010A.031	Solar For All (OER)	Solar For All (OER)	(7,552.5)	-	-	-	0.0%	0.0%
50 Federal Grants	17416	02 010A.031	Energy Improvements for RI Public Buildings	Energy Improvements for RI Public Buildings	-	7,552.6	-	-	0.0%	0.0%
50 Federal Grants	21007	02 10.022	022: Independent Living Services	022: Independent Living Services	-	440,255.9	-	-	0.0%	0.0%
50 Federal Grants	21010	02 10.022	HAVA Grant	HAVA Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	21012	02 010A.022	Independent Living Services - FFY 2024	Independent Living Services - FFY 2024	-	383,737.0	-	-	0.0%	0.0%
50 Federal Grants	21012	02 10.022	Independent Living Services - FFY 2024	Independent Living Services - FFY 2024	-	-	48,756.0	168,590.0	-100.0%	-100.0%
50 Federal Grants	21202	02 10.045	Child Victims Services	Child Victims Services	-	-	-	8,097.8	0.0%	-100.0%
50 Federal Grants	22026	02 10.028	SNAP - Federal (EOHHS)	SNAP - Federal (EOHHS)	-	-	-	398,973.2	0.0%	-100.0%
50 Federal Grants	22029	02 010A.028	ARP SFRF: Certified Community Behavioral Health Clinics	ARP SFRF: Certified Community Behavioral Health Clinics	(3,521.3)	1.8	-	-	0.0%	0.0%
50 Federal Grants	22029	02 10.028	ARP SFRF: Certified Community Behavioral Health Clinics	ARP SFRF: Certified Community Behavioral Health Clinics	-	-	74,342.4	3,954,785.3	-100.0%	-100.0%
50 Federal Grants	22033	02 010A.028	ARP SFRF: CCBHC Admin	ARP SFRF: CCBHC Admin	(6,130.0)	(6,130.0)	(3,216.3)	255,668.4	-100.0%	-100.0%
50 Federal Grants	22033	02 10.028	ARP SFRF: CCBHC Admin	ARP SFRF: CCBHC Admin	-	-	-	-	0.0%	0.0%
50 Federal Grants	22034	02 010A.028	Early Intervention - IDEA	Early Intervention - IDEA	180,677.6	1,067,710.3	-	-	0.0%	0.0%
50 Federal Grants	22034	02 10.028	Early Intervention - IDEA	Early Intervention - IDEA	-	-	-	1,116,479.2	0.0%	-100.0%
50 Federal Grants	22036	02 010A.028	SAMHSA: Behavioral Health System of Care Grant	SAMHSA: Behavioral Health System of Care Grant	578,341.2	2,424,163.7	-	-	0.0%	0.0%
50 Federal Grants	22036	02 10.028	SAMHSA: Behavioral Health System of Care Grant	SAMHSA: Behavioral Health System of Care Grant	-	-	-	1,918,150.9	0.0%	-100.0%
50 Federal Grants	22038	02 010A.028	HIV: Drug Rebate	HIV: Drug Rebate	1,442,667.6	8,991,224.4	-	-	0.0%	0.0%
50 Federal Grants	22038	02 10.028	HIV: Drug Rebate	HIV: Drug Rebate	-	-	1,675,702.6	3,768,238.7	-100.0%	-100.0%
50 Federal Grants	22039	02 010A.028	MFP - Rebalancing Demonstration II Grant	MFP - Rebalancing Demonstration II Grant	-	-	87,950.3	480,078.6	-100.0%	-100.0%
50 Federal Grants	22039	02 10.028	MFP - Rebalancing Demonstration II Grant	MFP - Rebalancing Demonstration II Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	22040	02 010A.028	Child Support - Federal (EOHHS)	Child Support - Federal (EOHHS)	75,540.5	608,653.7	-	-	0.0%	0.0%
50 Federal Grants	22040	02 10.028	Child Support - Federal (EOHHS)	Child Support - Federal (EOHHS)	-	-	693,995.6	1,288,247.8	-100.0%	-100.0%
50 Federal Grants	22043	02 10.028	Adult Quality Measures Grant	Adult Quality Measures Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	22045	02 010A.028	Medicaid: HSTP Admin - Federal	Medicaid: HSTP Admin - Federal	165,874.8	731,989.8	-	-	0.0%	0.0%
50 Federal Grants	22045	02 10.028	Medicaid: HSTP Admin - Federal	Medicaid: HSTP Admin - Federal	-	-	387,815.3	672,081.0	-100.0%	-100.0%
50 Federal Grants	22046	02 10.028	Demonstration Ombudsman Programs	Demonstration Ombudsman Programs	-	-	-	37,075.4	0.0%	-100.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	22047	02 010A.028	IV-E (EOHHS)		-	256,584.8	-	-	0.0%	0.0%
50 Federal Grants	22047	02 10.028	IV-E (EOHHS)		-	-	192,797.0	367,104.3	-100.0%	-100.0%
50 Federal Grants	22051	02 010A.028	CHIP Admin - Federal		(108,954.6)	482,010.8	-	-	0.0%	0.0%
50 Federal Grants	22051	02 10.028	CHIP Admin - Federal		-	-	-	376,381.0	0.0%	-100.0%
50 Federal Grants	22052	02 010A.028	RIBridges - CHIP Federal (EOHHS)		741,331.8	(140,103.8)	-	-	0.0%	0.0%
50 Federal Grants	22052	02 10.028	RIBridges - CHIP Federal (EOHHS)		-	-	-	119,280.9	0.0%	-100.0%
50 Federal Grants	22053	02 010A.028	Medicaid: Federal (EOHHS)		4,966,386.5	20,468,282.1	-	-	0.0%	0.0%
50 Federal Grants	22053	02 10.028	Medicaid: Federal (EOHHS)		-	-	157,292.0	6,719,214.1	-100.0%	-100.0%
50 Federal Grants	22054	02 010A.028	Special Education - Administration		(403,924.3)	8,666,302.8	-	-	0.0%	0.0%
50 Federal Grants	22054	02 10.028	Special Education - Administration		-	-	-	1,175,903.8	0.0%	-100.0%
50 Federal Grants	22055	02 010A.028	Medicaid: MMIS - Federal		9,486,490.1	20,671,043.9	-	-	0.0%	0.0%
50 Federal Grants	22055	02 10.028	Medicaid: MMIS - Federal		-	-	1,175,903.8	6,036,432.6	-100.0%	-100.0%
50 Federal Grants	22058	02 010A.028	Federal: Data Management		43,685.5	606,643.7	-	-	0.0%	0.0%
50 Federal Grants	22058	02 10.028	Federal: Data Management		-	-	-	251,686.6	0.0%	-100.0%
50 Federal Grants	22059	02 010A.028	RIBridges - Medicaid Federal (EOHHS)		13,283,448.9	17,715,672.2	-	-	0.0%	0.0%
50 Federal Grants	22059	02 10.028	RIBridges - Medicaid Federal (EOHHS)		-	-	862,087.7	14,424,163.5	-100.0%	-100.0%
50 Federal Grants	22060	02 10.028	Federal: Health Information Technology (HIT)		-	-	-	-	0.0%	0.0%
50 Federal Grants	22062	02 010A.028	Medicaid: Data & Analytics EOHHS - Federal		3,006,138.6	7,014,796.9	-	-	0.0%	0.0%
50 Federal Grants	22062	02 10.028	Medicaid: Data & Analytics EOHHS - Federal		-	-	145,528.0	2,722,656.1	-100.0%	-100.0%
50 Federal Grants	22063	02 010A.028	Medicaid: DD Consent Decree - Federal		18,643.7	67,750.6	-	-	0.0%	0.0%
50 Federal Grants	22063	02 10.028	Medicaid: DD Consent Decree - Federal		-	-	771,102.1	802,497.1	-100.0%	-100.0%
50 Federal Grants	22064	02 010A.028	RIBridges - Federal Non-IAPD Medicaid		201,608.4	417,578.5	-	-	0.0%	0.0%
50 Federal Grants	22064	02 10.028	RIBridges - Federal Non-IAPD Medicaid		-	-	15,920.0	118,916.2	-100.0%	-100.0%
50 Federal Grants	22065	02 10.028	RIBridges - Federal Non-IAPD Medicaid CHIP		-	-	-	113.4	0.0%	-100.0%
50 Federal Grants	22068	02 010A.028	Medicaid: HCBS eFMAP Admin - Federal		1,445,265.3	7,678,812.1	-	-	0.0%	0.0%
50 Federal Grants	22068	02 10.028	Medicaid: HCBS eFMAP Admin - Federal		-	-	-	918,733.4	0.0%	-100.0%
50 Federal Grants	22069	02 010A.028	Medicaid: Health Information Exchange - Federal		1,374,451.8	3,520,995.1	-	-	0.0%	0.0%
50 Federal Grants	22069	02 10.028	Medicaid: Health Information Exchange - Federal		-	-	(552,098.6)	335,373.4	-100.0%	-100.0%
50 Federal Grants	22070	02 010A.028	Medicaid: Quality Reporting Systems - Federal		2,296,263.8	4,428,024.6	-	-	0.0%	0.0%
50 Federal Grants	22070	02 10.028	Medicaid: Quality Reporting Systems - Federal		-	-	403,036.2	1,298,171.1	-100.0%	-100.0%
50 Federal Grants	22071	02 010A.028	MFP - Administration Grant		57,895.0	218,154.6	-	-	0.0%	0.0%
50 Federal Grants	22071	02 10.028	MFP - Administration Grant		-	-	46,350.9	241,254.7	-100.0%	-100.0%
50 Federal Grants	22072	02 10.028	MFP - Rebalancing Reinvestment Admin Grant		-	-	-	250,089.2	0.0%	-100.0%
50 Federal Grants	22073	02 10.028	PDG - (EOHHS)		-	-	-	50,515.9	0.0%	-100.0%
50 Federal Grants	22074	02 010A.028	HIV: Ryan White Grant		74,783.1	638,695.1	-	-	0.0%	0.0%
50 Federal Grants	22074	02 10.028	HIV: Ryan White Grant		-	-	358,734.7	1,598,856.6	-100.0%	-100.0%
50 Federal Grants	22075	02 010A.028	HIV: ADAP Shortfall Relief		-	207,082.6	-	-	0.0%	0.0%
50 Federal Grants	22075	02 10.028	HIV: ADAP Shortfall Relief		-	-	290,219.2	812,550.6	-100.0%	-100.0%
50 Federal Grants	22076	02 010A.028	HIV: Ryan White Part B Supplemental		2,550.0	468,238.1	-	-	0.0%	0.0%
50 Federal Grants	22076	02 10.028	HIV: Ryan White Part B Supplemental		-	-	306,731.0	737,306.0	-100.0%	-100.0%
50 Federal Grants	22077	02 010A.028	Medicaid: Early Intervention - Federal		24,354.6	79,963.9	-	-	0.0%	0.0%
50 Federal Grants	22077	02 10.028	Medicaid: Early Intervention - Federal		-	-	182,107.5	233,181.3	-100.0%	-100.0%
50 Federal Grants	22113	02 010A.028	Managed Care - CHIP - Federal		9,904,580.0	88,037,883.9	-	-	0.0%	0.0%
50 Federal Grants	22113	02 10.028	Managed Care - CHIP - Federal		-	-	8,554,889.5	46,792,253.0	-100.0%	-100.0%
50 Federal Grants	22114	02 010A.028	Managed Care - Federal		102,412,272.9	360,742,145.5	-	-	0.0%	0.0%
50 Federal Grants	22114	02 10.028	Managed Care - Federal		-	-	26,538,983.8	245,081,287.3	-100.0%	-100.0%
50 Federal Grants	22115	02 010A.028	Managed Care - EI CNOM - Federal		447,934.7	2,216,763.1	-	-	0.0%	0.0%
50 Federal Grants	22115	02 10.028	Managed Care - EI CNOM - Federal		-	-	237,052.1	1,264,259.6	-100.0%	-100.0%
50 Federal Grants	22116	02 010A.028	Managed Care - Transportation - Federal		903,191.5	3,297,172.0	-	-	0.0%	0.0%
50 Federal Grants	22116	02 10.028	Managed Care - Transportation - Federal		-	-	371,384.0	2,083,755.5	-100.0%	-100.0%
50 Federal Grants	22117	02 010A.028	Managed Care - Premium Assistance - Federal		10,403.1	19,104.7	-	-	0.0%	0.0%
50 Federal Grants	22117	02 10.028	Managed Care - Premium Assistance - Federal		-	-	2,111.1	10,868.9	-100.0%	-100.0%
50 Federal Grants	22118	02 010A.028	Hospitals - Regular - Federal		5,618,582.8	18,102,260.9	-	-	0.0%	0.0%
50 Federal Grants	22118	02 10.028	Hospitals - Regular - Federal		-	-	1,367,159.4	11,838,171.3	-100.0%	-100.0%
50 Federal Grants	22119	02 010A.028	Hospitals - DSH - Federal		(11,763,405.4)	(11,763,405.4)	-	-	0.0%	0.0%
50 Federal Grants	22119	02 10.028	Hospitals - DSH - Federal		-	-	-	3,627.0	0.0%	-100.0%
50 Federal Grants	22120	02 010A.028	Hospitals - Regular - Supplemental - Federal		18,282,443.3	20,980,924.9	-	-	0.0%	0.0%
50 Federal Grants	22120	02 10.028	Hospitals - Regular - Supplemental - Federal		-	-	-	659,123.9	0.0%	-100.0%
50 Federal Grants	22121	02 010A.028	Hospitals - Regular - Supplemental Expansion - Federal		(3,949,928.6)	3,949,136.9	-	-	0.0%	0.0%
50 Federal Grants	22121	02 10.028	Hospitals - Regular - Supplemental Expansion - Federal		-	-	-	-	0.0%	0.0%
50 Federal Grants	22122	02 010A.028	Hospitals - Regular - SDP - Federal		49,185,931.5	122,772,642.7	-	-	0.0%	0.0%
50 Federal Grants	22122	02 10.028	Hospitals - Regular - SDP - Federal		-	-	-	33,116,386.1	0.0%	-100.0%
50 Federal Grants	22123	02 010A.028	Hospitals - Regular - SDP Expansion - Federal		53,200,255.7	75,706,275.9	-	-	0.0%	0.0%
50 Federal Grants	22123	02 10.028	Hospitals - Regular - SDP Expansion - Federal		-	-	-	28,126,430.2	0.0%	-100.0%
50 Federal Grants	22124	02 010A.028	LTSS - Nursing and Hospice - Nursing - Federal		39,343,428.1	169,281,857.7	-	-	0.0%	0.0%
50 Federal Grants	22124	02 10.028	LTSS - Nursing and Hospice - Nursing - Federal		-	-	17,492,688.2	98,198,853.8	-100.0%	-100.0%
50 Federal Grants	22125	02 010A.028	LTSS - Nursing and Hospice - Hospice - Federal		3,922,065.5	16,750,538.9	-	-	0.0%	0.0%
50 Federal Grants	22125	02 10.028	LTSS - Nursing and Hospice - Hospice - Federal		-	-	1,946,873.6	8,524,673.9	-100.0%	-100.0%
50 Federal Grants	22126	02 010A.028	LTSS - HCBS - Federal		26,338,437.3	128,491,789.3	-	-	0.0%	0.0%
50 Federal Grants	22126	02 10.028	LTSS - HCBS - Federal		-	-	10,469,901.0	57,685,142.7	-100.0%	-100.0%
50 Federal Grants	22127	02 010A.028	Other Services - Federal		12,945,103.2	46,075,898.9	-	-	0.0%	0.0%
50 Federal Grants	22127	02 10.028	Other Services - Federal		-	-	5,479,321.0	21,539,951.4	-100.0%	-100.0%
50 Federal Grants	22129	02 010A.028	Other Services - MPP - Federal		14,505,410.8	44,394,864.6	-	-	0.0%	0.0%
50 Federal Grants	22129	02 10.028	Other Services - MPP - Federal		-	-	-	16,529,785.7	0.0%	-100.0%
50 Federal Grants	22130	02 010A.028	Other Services - Expansion - Federal		137,263,765.3	511,543,378.5	-	-	0.0%	0.0%
50 Federal Grants	22130	02 10.028	Other Services - Expansion - Federal		-	-	53,118,103.2	260,146,623.8	-100.0%	-100.0%
50 Federal Grants	22131	02 010A.028	Pharmacy - Federal		505,616.2	2,112,373.9	-	-	0.0%	0.0%
50 Federal Grants	22131	02 10.028	Pharmacy - Federal		-	-	377,499.8	2,286,270.2	-100.0%	-100.0%
50 Federal Grants	22132	02 010A.028	Rhody Health - Partners - Federal		38,453,323.2	143,793,121.9	-	-	0.0%	0.0%
50 Federal Grants	22132	02 10.028	Rhody Health - Partners - Federal		-	-	16,231,925.6	108,790,285.9	-100.0%	-100.0%
50 Federal Grants	22134	02 010A.028	Rhody Health - Options - Federal		25,471,926.6	102,029,188.5	-	-	0.0%	0.0%
50 Federal Grants	22134	02 10.028	Rhody Health - Options - Federal		-	-	9,953,926.2	54,403,308.9	-100.0%	-100.0%
50 Federal Grants	22135	02 010A.028	Other Programs - Local Education Authority - Federal		8,628,501.9	25,823,194.3	-	-	0.0%	0.0%
50 Federal Grants	22135	02 10.028	Other Programs - Local Education Authority - Federal		-	-	3,450,337.4	9,417,807.1	-100.0%	-100.0%
50 Federal Grants	22138	02 010A.028	Other Programs- ARPA HCBS - Investments - Federal		(0.0)	-	-	-	0.0%	0.0%
50 Federal Grants	22138	02 10.028	Other Programs- ARPA HCBS - Investments - Federal		-	-	-	157,292.0	0.0%	-100.0%
50 Federal Grants	22139	02 010A.028	ARP DIRECT: COVID Vaccine Administration FMAP		0.1	460.1	-	-	0.0%	0.0%
50 Federal Grants	22139	02 10.028	ARP DIRECT: COVID Vaccine Administration FMAP		-	-	133.4	1,254.5	-100.0%	-100.0%

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50 Federal Grants	22140	02	010A.028	LTSS - HCBS - MFP - Federal	-	1,686,520.8	-	-	0.0%	0.0%
50 Federal Grants	22140	02	10.028	LTSS - HCBS - MFP - Federal	-	-	141.0	926,514.4	-100.0%	-100.0%
50 Federal Grants	22145	02	10.028	Managed Care - EI Part C - Federal	-	-	-	-	0.0%	0.0%
50 Federal Grants	22151	02	010A.028	AIDS (Medicaid - Federal)	(172,052.3)	(37,707.7)	-	-	0.0%	0.0%
50 Federal Grants	22151	02	10.028	AIDS (Medicaid - Federal)	-	-	21,096.4	75,467.4	-100.0%	-100.0%
50 Federal Grants	22154	02	010A.028	State Opioid Response (EOHHS)	289,536.8	563,521.1	-	-	0.0%	0.0%
50 Federal Grants	22154	02	10.028	State Opioid Response (EOHHS)	-	-	671,377.4	697,362.4	-100.0%	-100.0%
50 Federal Grants	22155	02	010A.028	PDG - Birth to Five Planning Grant (EOHHS)	-	63,670.0	-	-	0.0%	0.0%
50 Federal Grants	22155	02	10.028	PDG - Birth to Five Planning Grant (EOHHS)	-	-	-	116,779.3	0.0%	-100.0%
50 Federal Grants	22157	02	10.028	ARP SFRF: CCBHC Technical Assistance	-	-	26,867.2	114,908.7	-100.0%	-100.0%
50 Federal Grants	22160	02	10.028	Certified Community Behavioral Health Clinic Planning Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	22161	02	010A.028	SAMHSA: Mobile Response and Stabilization Services Grant	-	(46.9)	-	-	0.0%	0.0%
50 Federal Grants	22161	02	10.028	SAMHSA: Mobile Response and Stabilization Services Grant	-	-	-	150,030.0	0.0%	-100.0%
50 Federal Grants	22164	02	010A.028	Hospitals - Regular - SDP CHIP - Federal	3,466,833.7	12,468,621.4	-	-	0.0%	0.0%
50 Federal Grants	22164	02	10.028	Hospitals - Regular - SDP CHIP - Federal	-	-	-	3,892,876.8	0.0%	-100.0%
50 Federal Grants	22165	02	010A.028	Managed Care - CHIP - Transportation - Federal	(55.0)	0.0	-	-	0.0%	0.0%
50 Federal Grants	22165	02	10.028	Managed Care - CHIP - Transportation - Federal	-	-	-	51.0	0.0%	-100.0%
50 Federal Grants	22166	02	10.028	Health Homes - CEDARS	-	-	-	655.5	0.0%	-100.0%
50 Federal Grants	22169	02	010A.028	Medicaid Information Exchange	62,453.5	86,609.7	-	-	0.0%	0.0%
50 Federal Grants	22171	02	010A.028	Medicaid: Long Term Services and Supports - Federal	90,639.4	386,301.8	-	-	0.0%	0.0%
50 Federal Grants	22171	02	10.028	Medicaid: Long Term Services and Supports - Federal	-	-	-	51,569.9	0.0%	-100.0%
50 Federal Grants	22173	02	010A.028	CMS: School Based Services Grant	19,425.8	122,763.7	-	-	0.0%	0.0%
50 Federal Grants	22173	02	10.028	CMS: School Based Services Grant	-	-	-	7,196.6	0.0%	-100.0%
50 Federal Grants	22174	02	010A.028	IGT Clearing Account	10,023,418.5	40,814,343.7	-	-	0.0%	0.0%
50 Federal Grants	22178	02	010A.028	ARP SFRF: CCBHC Program Administration	365,282.9	395,583.8	-	-	0.0%	0.0%
50 Federal Grants	22188	02	010A.028	RIBridges - Federal SNAP (EOHHS)	1,752,296.4	3,079,648.4	-	-	0.0%	0.0%
50 Federal Grants	22194	02	010A.028	Medicaid Enterprise System - Federal	609,483.4	2,299,685.6	-	-	0.0%	0.0%
50 Federal Grants	22201	02	010A.028	COVID-19 FMAP - Managed Care	(34.3)	114,316.7	-	-	0.0%	0.0%
50 Federal Grants	22202	02	010A.028	COVID-19 FMAP - Rhody Health Partners	1.6	15,965.8	-	-	0.0%	0.0%
50 Federal Grants	22203	02	010A.028	COVID-19 FMAP - Children's Health Insurance Program	(2.8)	9,440.8	-	-	0.0%	0.0%
50 Federal Grants	23008	02	10.069	TEFAP Trade Mitigation Admin Funding	-	-	-	-	0.0%	0.0%
50 Federal Grants	23009	02	010A.069	Emergency Food Assistance Program	-	240,245.2	-	-	0.0%	0.0%
50 Federal Grants	23009	02	10.069	Emergency Food Assistance Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	23011	02	010A.069	Community Services Block Grant	114,327.6	4,305,497.3	-	-	0.0%	0.0%
50 Federal Grants	23011	02	10.069	Community Services Block Grant	-	-	676,768.9	2,125,688.7	-100.0%	-100.0%
50 Federal Grants	23012	02	10.069	Discretionary: Community Services Block Grant	-	-	0.0	166,092.5	-100.0%	-100.0%
50 Federal Grants	23013	02	010A.069	Administration: Community Services Block Grant	34,953.6	54,677.8	-	-	0.0%	0.0%
50 Federal Grants	23013	02	10.069	Administration: Community Services Block Grant	-	-	3,974.1	23,602.9	-100.0%	-100.0%
50 Federal Grants	23014	02	010A.069	Head Start Collaborative	(3,969.0)	121,922.3	-	-	0.0%	0.0%
50 Federal Grants	23014	02	10.069	Head Start Collaborative	-	-	17,465.2	62,713.4	-100.0%	-100.0%
50 Federal Grants	23019	02	010A.069	069-Federal - Child Support Services	497,900.6	5,675,623.7	-	-	0.0%	0.0%
50 Federal Grants	23019	02	10.069	069-Federal - Child Support Services	-	-	1,982,170.5	4,636,020.2	-100.0%	-100.0%
50 Federal Grants	23020	02	010A.069	OCSS - Computer System Federal	5,006.6	657,190.9	-	-	0.0%	0.0%
50 Federal Grants	23020	02	10.069	OCSS - Computer System Federal	-	-	120,595.8	263,964.6	-100.0%	-100.0%
50 Federal Grants	23021	02	010A.069	Child Support Incentives	48,397.0	852,797.3	-	-	0.0%	0.0%
50 Federal Grants	23021	02	10.069	Child Support Incentives	-	-	193,491.0	241,863.8	-100.0%	-100.0%
50 Federal Grants	23022	02	010A.069	OCSS - LIEN Network	-	19,825.8	-	-	0.0%	0.0%
50 Federal Grants	23022	02	10.069	OCSS - LIEN Network	-	-	11,561.2	22,397.4	-100.0%	-100.0%
50 Federal Grants	23052	02	010A.069	Federal: Food Stamp Administration	1,012,337.7	18,747,571.7	-	-	0.0%	0.0%
50 Federal Grants	23052	02	10.069	Federal: Food Stamp Administration	-	-	3,429,372.6	9,245,431.2	-100.0%	-100.0%
50 Federal Grants	23053	02	010A.069	Food Stamp Employment Program	21,109.4	326,921.7	-	-	0.0%	0.0%
50 Federal Grants	23053	02	10.069	Food Stamp Employment Program	-	-	125.0	161,523.6	-100.0%	-100.0%
50 Federal Grants	23054	02	010A.069	SNAP - Nutrition Education	-	778,463.9	-	-	0.0%	0.0%
50 Federal Grants	23054	02	10.069	SNAP - Nutrition Education	-	-	3,101.4	1,422,596.0	-100.0%	-100.0%
50 Federal Grants	23055	02	010A.069	SNAP - Employment and Training Phase II	465,218.2	2,108,141.8	-	-	0.0%	0.0%
50 Federal Grants	23055	02	10.069	SNAP - Employment and Training Phase II	-	-	178,504.8	741,626.0	-100.0%	-100.0%
50 Federal Grants	23056	02	010A.069	RIBridges - Federal SNAP	4,109.4	308,216.8	-	-	0.0%	0.0%
50 Federal Grants	23056	02	10.069	RIBridges - Federal SNAP	-	-	1,089,022.6	3,361,199.2	-100.0%	-100.0%
50 Federal Grants	23057	02	010A.069	Emp and Training Transportation	19,999.5	87,890.9	-	-	0.0%	0.0%
50 Federal Grants	23057	02	10.069	Emp and Training Transportation	-	-	23,947.3	51,084.0	-100.0%	-100.0%
50 Federal Grants	23059	02	10.069	RIBridges - Federal SNAP Non-IAPD	-	-	-	-	0.0%	0.0%
50 Federal Grants	23061	02	10.069	ARP DIRECT: SNAP 3-year State Admin Expense Grants - RIBridges	-	-	-	101,588.9	0.0%	-100.0%
50 Federal Grants	23062	02	10.069	SNAP Process and Technology Improvement	-	-	-	-	0.0%	0.0%
50 Federal Grants	23063	02	10.069	ARP SFRF: Child Care Investment: Retention Bonuses	-	-	39,696.0	158,771.9	-100.0%	-100.0%
50 Federal Grants	23064	02	010A.069	ARP SFRF: Child Care Investment: Workforce Registry and Quality Improvement	1,093,498.0	1,091,048.1	-	-	0.0%	0.0%
50 Federal Grants	23064	02	10.069	ARP SFRF: Child Care Investment: Workforce Registry and Quality Improvement	-	-	1,655.0	19,359.1	-100.0%	-100.0%
50 Federal Grants	23065	02	10.069	ARP SFRF: Child Care Investment: Increasing Supply of Family Providers	-	-	-	(0.0)	0.0%	-100.0%
50 Federal Grants	23066	02	010A.069	ARP SFRF: Child Care Investment: Enhanced TEACH Program	1,482,636.8	1,438,246.2	-	-	0.0%	0.0%
50 Federal Grants	23066	02	10.069	ARP SFRF: Child Care Investment: Enhanced TEACH Program	-	-	126,339.5	175,056.4	-100.0%	-100.0%
50 Federal Grants	23067	02	10.069	ARP SFRF: Child Care Investment: Retention Bonuses: Admin	-	-	45,008.2	180,019.4	-100.0%	-100.0%
50 Federal Grants	23068	02	10.069	ARP SFRF: Child Care Investment: Increasing Supply of Family Providers: Admin	-	-	-	0.1	0.0%	-100.0%
50 Federal Grants	23069	02	010A.069	DOE/DHS Weatherization	12,091.4	766,073.3	-	-	0.0%	0.0%
50 Federal Grants	23069	02	10.069	DOE/DHS Weatherization	-	-	-	439,808.9	0.0%	-100.0%
50 Federal Grants	23070	02	10.069	DOE/DHS Weatherization Training	-	-	12,786.1	19,734.2	-100.0%	-100.0%
50 Federal Grants	23071	02	010A.069	ORS SBVI Federal Title 1	655,092.4	2,322,501.1	-	-	0.0%	0.0%
50 Federal Grants	23071	02	10.069	ORS SBVI Federal Title 1	-	-	300,000.0	846,171.0	-100.0%	-100.0%
50 Federal Grants	23072	02	010A.069	ORS VR Federal Title 1	2,806,780.4	17,799,093.2	-	-	0.0%	0.0%
50 Federal Grants	23072	02	10.069	ORS VR Federal Title 1	-	-	2,500,000.0	6,612,770.2	-100.0%	-100.0%
50 Federal Grants	23073	02	010A.069	ORS ILOB Federal	56,708.4	2,313,096.4	-	-	0.0%	0.0%
50 Federal Grants	23073	02	10.069	ORS ILOB Federal	-	-	40,000.0	113,719.0	-100.0%	-100.0%
50 Federal Grants	23074	02	010A.069	ORS Supported Employment (Vocational Rehabilitation)	13,079.4	204,375.0	-	-	0.0%	0.0%
50 Federal Grants	23074	02	10.069	ORS Supported Employment (Vocational Rehabilitation)	-	-	75,000.0	76,004.0	-100.0%	-100.0%
50 Federal Grants	23075	02	010A.069	ORS SS Employment Services - Juvenile	750.4	197,662.9	-	-	0.0%	0.0%
50 Federal Grants	23075	02	10.069	ORS SS Employment Services - Juvenile	-	-	50,000.0	50,024.7	-100.0%	-100.0%
50 Federal Grants	23076	02	010A.069	ORS TECH Grant Federal	164,245.8	458,665.3	-	-	0.0%	0.0%
50 Federal Grants	23076	02	10.069	ORS TECH Grant Federal	-	-	40,000.0	241,833.1	-100.0%	-100.0%
50 Federal Grants	23077	02	010A.069	Preschool Development Grant	1,055,172.7	5,397,749.7	-	-	0.0%	0.0%
50 Federal Grants	23077	02	10.069	Preschool Development Grant	-	-	-	-	0.0%	0.0%

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50 Federal Grants	23078	02 10.069	069: Preschool Development Grant (PDG) (2)		-	-	-	822,919.9	0.0%	-100.0%
50 Federal Grants	23079	02 010A.069	ARP DIRECT: Sexual Assault Services		517.4	1,034,851.4	-	-	0.0%	0.0%
50 Federal Grants	23079	02 10.069	ARP DIRECT: Sexual Assault Services		-	-	148,275.6	310,370.7	-100.0%	-100.0%
50 Federal Grants	23080	02 010A.069	RIW Supportive Services		1,757,755.6	12,269,406.8	-	-	0.0%	0.0%
50 Federal Grants	23080	02 10.069	RIW Supportive Services		-	-	1,125,425.3	4,997,527.3	-100.0%	-100.0%
50 Federal Grants	23081	02 010A.069	Federal TANF Administration		(268,742.6)	3,631,525.7	-	-	0.0%	0.0%
50 Federal Grants	23081	02 10.069	Federal TANF Administration		-	-	701,009.0	2,038,705.1	-100.0%	-100.0%
50 Federal Grants	23082	02 10.069	TANF - Subsidized Employment Enhancement		-	-	76.0	200,175.2	-100.0%	-100.0%
50 Federal Grants	23083	02 010A.069	RIbridges - Federal TANF		(2,582.7)	53,519.2	-	-	0.0%	0.0%
50 Federal Grants	23083	02 10.069	RIbridges - Federal TANF		-	-	44,850.1	44,850.1	-100.0%	-100.0%
50 Federal Grants	23084	02 10.069	RIbridges - Federal TANF Non-IAPD		-	-	5,182.0	594,168.0	-100.0%	-100.0%
50 Federal Grants	23085	02 010A.069	ARP DIRECT: Pandemic Emergency Assistance Fund		-	-	-	-	0.0%	0.0%
50 Federal Grants	23085	02 10.069	ARP DIRECT: Pandemic Emergency Assistance Fund		-	-	-	298,277.3	0.0%	-100.0%
50 Federal Grants	23086	02 010A.069	Refugee Assistance - Administration		38,493.8	172,237.3	-	-	0.0%	0.0%
50 Federal Grants	23086	02 10.069	Refugee Assistance - Administration		-	-	39,879.6	144,165.5	-100.0%	-100.0%
50 Federal Grants	23087	02 010A.069	Refugee Social Services Program		187,404.4	2,116,899.2	-	-	0.0%	0.0%
50 Federal Grants	23087	02 10.069	Refugee Social Services Program		-	-	181,420.8	390,302.1	-100.0%	-100.0%
50 Federal Grants	23088	02 010A.069	Afghan Refugee Support Services		191,096.0	760,294.2	-	-	0.0%	0.0%
50 Federal Grants	23088	02 10.069	Afghan Refugee Support Services		-	-	-	194,087.6	0.0%	-100.0%
50 Federal Grants	23089	02 010A.069	LIHEAP Main Award		3,620,684.9	13,314,394.5	-	-	0.0%	0.0%
50 Federal Grants	23089	02 10.069	LIHEAP Main Award		-	-	3,746,772.7	8,991,616.8	-100.0%	-100.0%
50 Federal Grants	23091	02 10.069	ARP DIRECT: Low Income Household Water Assistance Program		-	-	-	-	0.0%	0.0%
50 Federal Grants	23092	02 010A.069	CCDBG Administration		802,850.5	4,678,669.0	-	-	0.0%	0.0%
50 Federal Grants	23092	02 10.069	CCDBG Administration		-	-	1,417,427.9	2,410,258.4	-100.0%	-100.0%
50 Federal Grants	23093	02 010A.069	Child Care Quality Earmarks		1,746,783.8	11,999,102.8	-	-	0.0%	0.0%
50 Federal Grants	23093	02 10.069	Child Care Quality Earmarks		-	-	2,711,022.4	4,658,581.7	-100.0%	-100.0%
50 Federal Grants	23094	02 10.069	Refugee School Impact		-	-	-	5.3	0.0%	-100.0%
50 Federal Grants	23095	02 10.069	ARP DIRECT: Child Care Stabilization Grants		-	-	83.8	115.7	-100.0%	-100.0%
50 Federal Grants	23096	02 10.069	ARP DIRECT: Child Care and Development Block Grant		-	-	-	-	0.0%	0.0%
50 Federal Grants	23097	02 010A.069	Social Services Block Grant		463,020.7	2,649,492.2	-	-	0.0%	0.0%
50 Federal Grants	23097	02 10.069	Social Services Block Grant		-	-	449,660.2	1,446,100.9	-100.0%	-100.0%
50 Federal Grants	23098	02 010A.069	Family Violence Prevention		24,220.7	380,664.7	-	-	0.0%	0.0%
50 Federal Grants	23098	02 10.069	Family Violence Prevention		-	-	25,732.1	471,505.2	-100.0%	-100.0%
50 Federal Grants	23099	02 010A.069	ARP DIRECT: Family Violence and Prevention		6.8	13,521.3	-	-	0.0%	0.0%
50 Federal Grants	23100	02 010A.069	RIbridges - Federal CHIP (DHS)		391,596.5	818,321.2	-	-	0.0%	0.0%
50 Federal Grants	23100	02 10.069	RIbridges - Federal CHIP (DHS)		-	-	-	207,140.9	0.0%	-100.0%
50 Federal Grants	23101	02 010A.069	FF: CNOM - ORS PCA Federal		30,638.4	154,650.0	-	-	0.0%	0.0%
50 Federal Grants	23101	02 10.069	FF: CNOM - ORS PCA Federal		-	-	13,404.0	93,377.7	-100.0%	-100.0%
50 Federal Grants	23102	02 010A.069	FF: CNOM - ORS Social Services State		203.3	1,537.6	-	-	0.0%	0.0%
50 Federal Grants	23102	02 10.069	FF: CNOM - ORS Social Services State		-	-	619.6	968.3	-100.0%	-100.0%
50 Federal Grants	23103	02 010A.069	FF: CNOM - ORS Home Mod Federal		65,192.8	307,669.5	-	-	0.0%	0.0%
50 Federal Grants	23103	02 10.069	FF: CNOM - ORS Home Mod Federal		-	-	27,705.1	141,874.2	-100.0%	-100.0%
50 Federal Grants	23104	02 010A.069	CNOM - Transportation (RIDE)		(85,338.2)	(19,833.2)	-	-	0.0%	0.0%
50 Federal Grants	23104	02 10.069	CNOM - Transportation (RIDE)		-	-	17,332.9	35,264.0	-100.0%	-100.0%
50 Federal Grants	23105	02 010A.069	ORS Disability Determinations Unit		3,285,711.1	38,357,633.2	-	-	0.0%	0.0%
50 Federal Grants	23105	02 10.069	ORS Disability Determinations Unit		-	-	2,000,000.0	5,963,055.6	-100.0%	-100.0%
50 Federal Grants	23115	02 010A.069	Support of Domiciled Veterans		755,949.9	7,429,110.0	-	-	0.0%	0.0%
50 Federal Grants	23115	02 10.069	Support of Domiciled Veterans		-	-	1,108,132.7	4,214,158.6	-100.0%	-100.0%
50 Federal Grants	23116	02 010A.069	Veterans' Cemetery Capital Program		-	-	-	-	0.0%	0.0%
50 Federal Grants	23116	02 10.069	Veterans' Cemetery Capital Program		-	-	-	-	0.0%	0.0%
50 Federal Grants	23127	02 010A.069	Federal: Medical Services Administration		2,159,732.3	5,015,310.3	-	-	0.0%	0.0%
50 Federal Grants	23127	02 10.069	Federal: Medical Services Administration		-	-	171,794.2	1,853,243.7	-100.0%	-100.0%
50 Federal Grants	23128	02 010A.069	Federal: Nursing and Intermediate Care Services		9,100.7	15,094.0	-	-	0.0%	0.0%
50 Federal Grants	23128	02 10.069	Federal: Nursing and Intermediate Care Services		-	-	1,094,392.8	1,089,784.5	-100.0%	-100.0%
50 Federal Grants	23129	02 010A.069	RIbridges - Medicaid Federal (DHS)		1,786,794.5	7,526,254.9	-	-	0.0%	0.0%
50 Federal Grants	23129	02 10.069	RIbridges - Medicaid Federal (DHS)		-	-	(5,751.5)	1,914,504.4	-100.0%	-100.0%
50 Federal Grants	23134	02 010A.069	FIP/TANF - Regular		2,479,971.8	29,019,044.9	-	-	0.0%	0.0%
50 Federal Grants	23134	02 10.069	FIP/TANF - Regular		-	-	5,529,128.1	16,306,790.7	-100.0%	-100.0%
50 Federal Grants	23135	02 10.069	Catastrophic Aid		-	-	200.0	200.0	-100.0%	-100.0%
50 Federal Grants	23136	02 010A.069	Child Care - TANF Funds		1,755,204.2	18,373,256.6	-	-	0.0%	0.0%
50 Federal Grants	23136	02 10.069	Child Care - TANF Funds		-	-	3,042,006.0	9,574,823.4	-100.0%	-100.0%
50 Federal Grants	23137	02 010A.069	RIPTA Transportation Benefit		-	4,690.6	-	-	0.0%	0.0%
50 Federal Grants	23137	02 10.069	RIPTA Transportation Benefit		-	-	3,995.5	427,922.2	-100.0%	-100.0%
50 Federal Grants	23139	02 010A.069	Child Care Development Block Grant		821,912.9	7,915,153.5	-	-	0.0%	0.0%
50 Federal Grants	23139	02 10.069	Child Care Development Block Grant		-	-	8,543,113.3	12,753,531.2	-100.0%	-100.0%
50 Federal Grants	23140	02 010A.069	Child Care - CCDBG TANF Transfer		-	-	-	-	0.0%	0.0%
50 Federal Grants	23141	02 10.069	ARP DIRECT: Child Care and Development Block Grant (CCAP)		-	-	-	314,349.5	0.0%	-100.0%
50 Federal Grants	23142	02 010A.069	Child Care Mandatory		1,102,796.6	8,328,079.0	-	-	0.0%	0.0%
50 Federal Grants	23142	02 10.069	Child Care Mandatory		-	-	4,784,420.9	4,784,652.5	-100.0%	-100.0%
50 Federal Grants	23143	02 010A.069	Child Care - State Match		1,352,741.0	7,240,476.2	-	-	0.0%	0.0%
50 Federal Grants	23143	02 10.069	Child Care - State Match		-	-	5,271,594.5	5,271,994.7	-100.0%	-100.0%
50 Federal Grants	23144	02 010A.069	Child Care Services - SSBG TANF Transfer		-	-	-	-	0.0%	0.0%
50 Federal Grants	23145	02 10.069	Child Care - SSBG TANF Transfer		-	-	-	-	0.0%	0.0%
50 Federal Grants	23148	02 010A.069	Food Stamps - Benefits		27,285,180.8	164,279,581.3	-	-	0.0%	0.0%
50 Federal Grants	23148	02 10.069	Food Stamps - Benefits		-	-	28,943,774.7	144,749,616.6	-100.0%	-100.0%
50 Federal Grants	23149	02 010A.069	Refugee Assistance - GPA		6,743.9	391,926.9	-	-	0.0%	0.0%
50 Federal Grants	23149	02 10.069	Refugee Assistance - GPA		-	-	693,485.9	2,235,507.9	-100.0%	-100.0%
50 Federal Grants	23150	03 10.069	SNAP Recoveries (EC)		25.0	1,225.0	695.0	9,463.6	-96.4%	-87.1%
50 Federal Grants	23166	02 10.069	BHDDH Elder Liaison - Behavioral Health Link		-	-	-	-	0.0%	0.0%
50 Federal Grants	23167	02 010A.069	Commodity Supplemental Food Program		(58,284.8)	235,490.2	-	-	0.0%	0.0%
50 Federal Grants	23167	02 10.069	Commodity Supplemental Food Program		-	-	5,854.4	217,866.1	-100.0%	-100.0%
50 Federal Grants	23168	02 010A.069	Title III - Nutrition Services Incentive Program		(187,091.7)	204,851.4	-	-	0.0%	0.0%
50 Federal Grants	23168	02 10.069	Title III - Nutrition Services Incentive Program		-	-	18,781.4	98,717.8	-100.0%	-100.0%
50 Federal Grants	23169	02 010A.069	Title VII - Elder Abuse Prevention		(23,618.5)	23,379.5	-	-	0.0%	0.0%
50 Federal Grants	23169	02 10.069	Title VII - Elder Abuse Prevention		-	-	93.5	93.5	-100.0%	-100.0%
50 Federal Grants	23170	02 010A.069	Title VII - Ombudsman		(18,131.3)	54,203.5	-	-	0.0%	0.0%
50 Federal Grants	23170	02 10.069	Title VII - Ombudsman		-	-	18,059.7	63,619.5	-100.0%	-100.0%
50 Federal Grants	23171	02 10.069	ARP DIRECT: Title VII Ombudsman		-	-	-	5,027.6	0.0%	-100.0%

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50 Federal Grants	23172	02	010A.069	Title IIID - Preventive Health	(62,588.0)	87,353.0	-	-	0.0%	0.0%
50 Federal Grants	23172	02	10.069	Title IIID - Preventive Health	-	-	7,749.6	78,129.1	-100.0%	-100.0%
50 Federal Grants	23173	02	010A.069	ARP DIRECT: Preventive Services	(1,918.4)	1,918.1	-	-	0.0%	0.0%
50 Federal Grants	23173	02	10.069	ARP DIRECT: Preventive Services	-	-	3.6	44,982.0	-100.0%	-100.0%
50 Federal Grants	23174	02	010A.069	Title IIIB - Supportive Services	(702,922.9)	947,877.3	-	-	0.0%	0.0%
50 Federal Grants	23174	02	10.069	Title IIIB - Supportive Services	-	-	170,958.0	1,009,243.3	-100.0%	-100.0%
50 Federal Grants	23175	02	010A.069	Title III - OAA (Administration)	50,853.5	537,265.3	-	-	0.0%	0.0%
50 Federal Grants	23175	02	10.069	Title III - OAA (Administration)	-	-	91,521.2	357,503.7	-100.0%	-100.0%
50 Federal Grants	23176	02	010A.069	ARP DIRECT: Supportive Services	(104,819.7)	104,732.0	-	-	0.0%	0.0%
50 Federal Grants	23176	02	10.069	ARP DIRECT: Supportive Services	-	-	3,585.5	122,354.4	-100.0%	-100.0%
50 Federal Grants	23177	02	10.069	ARP DIRECT: Expanding the Public Health Workforce within the Aging Network for States	-	-	3,653.9	50,850.9	-100.0%	-100.0%
50 Federal Grants	23178	02	010A.069	Title IIIC-2 - Home Delivered Meals	(817,651.4)	817,876.1	-	-	0.0%	0.0%
50 Federal Grants	23178	02	10.069	Title IIIC-2 - Home Delivered Meals	-	-	141,482.4	571,646.9	-100.0%	-100.0%
50 Federal Grants	23179	02	010A.069	Title IIIC-1 - Congregate Meals	(995,781.1)	876,576.4	-	-	0.0%	0.0%
50 Federal Grants	23179	02	10.069	Title IIIC-1 - Congregate Meals	-	-	180,810.5	1,002,829.0	-100.0%	-100.0%
50 Federal Grants	23180	02	10.069	ARP DIRECT: Congregate Meals	-	-	24,553.8	60,913.1	-100.0%	-100.0%
50 Federal Grants	23181	02	10.069	ARP DIRECT: Home Delivered Meals	-	-	82,297.5	446,425.6	-100.0%	-100.0%
50 Federal Grants	23182	02	010A.069	SMP Senior Medicare Patrol Project	(44,873.8)	104,167.7	-	-	0.0%	0.0%
50 Federal Grants	23182	02	10.069	SMP Senior Medicare Patrol Project	-	-	27,779.0	136,781.4	-100.0%	-100.0%
50 Federal Grants	23183	02	10.069	ARP DIRECT: Building ADRG Public Health Workforce	-	-	-	36,208.4	0.0%	-100.0%
50 Federal Grants	23184	02	010A.069	Title IIIE - National Family Caregiver	(96,872.1)	599,110.5	-	-	0.0%	0.0%
50 Federal Grants	23184	02	10.069	Title IIIE - National Family Caregiver	-	-	109,076.1	437,443.0	-100.0%	-100.0%
50 Federal Grants	23185	02	010A.069	ARP DIRECT: Family Caregivers	(121,858.5)	122,140.4	-	-	0.0%	0.0%
50 Federal Grants	23185	02	10.069	ARP DIRECT: Family Caregivers	-	-	12,230.5	118,808.2	-100.0%	-100.0%
50 Federal Grants	23186	02	010A.069	MIPPA - Medicare Enrollment Assistance	(420.0)	56,754.2	-	-	0.0%	0.0%
50 Federal Grants	23186	02	10.069	MIPPA - Medicare Enrollment Assistance	-	-	2,217.7	71,117.4	-100.0%	-100.0%
50 Federal Grants	23187	02	010A.069	NCOA - Benefits Enrollment Center	15,112.9	191,758.3	-	-	0.0%	0.0%
50 Federal Grants	23187	02	10.069	NCOA - Benefits Enrollment Center	-	-	51,188.7	51,188.7	-100.0%	-100.0%
50 Federal Grants	23188	02	10.069	Medicare/Medicaid Enrollment	-	-	-	51,507.5	0.0%	-100.0%
50 Federal Grants	23189	02	010A.069	RI Respite Across the Lifespan	(101,976.2)	201,569.1	-	-	0.0%	0.0%
50 Federal Grants	23189	02	10.069	RI Respite Across the Lifespan	-	-	35,234.0	228,532.3	-100.0%	-100.0%
50 Federal Grants	23190	02	10.069	ARP DIRECT: Expanding the Public Health Workforce (SHIP)	-	-	1,935.2	29,893.1	-100.0%	-100.0%
50 Federal Grants	23192	02	10.069	Elderly Transportation - Title XX	-	-	-	-	0.0%	0.0%
50 Federal Grants	23193	02	10.069	Elderly Abuse Prevention Intervention	-	-	-	-	0.0%	0.0%
50 Federal Grants	23194	02	010A.069	ARP DIRECT: Adult Protective Services	(218,207.3)	250,387.0	-	-	0.0%	0.0%
50 Federal Grants	23194	02	10.069	ARP DIRECT: Adult Protective Services	-	-	79,985.3	544,936.0	-100.0%	-100.0%
50 Federal Grants	23195	02	010A.069	ARP DIRECT: ARP for LTCO	-	44.8	-	-	0.0%	0.0%
50 Federal Grants	23195	02	10.069	ARP DIRECT: ARP for LTCO	-	-	-	24,495.4	0.0%	-100.0%
50 Federal Grants	23196	02	010A.069	CNOM - Case Mgt In-Home Services Medicaid Match	58,026.9	498,902.5	-	-	0.0%	0.0%
50 Federal Grants	23196	02	10.069	CNOM - Case Mgt In-Home Services Medicaid Match	-	-	20,275.0	132,609.4	-100.0%	-100.0%
50 Federal Grants	23197	02	010A.069	CNOM - Co-Pay Day Care Medicaid Match	68,385.9	843,648.5	-	-	0.0%	0.0%
50 Federal Grants	23197	02	10.069	CNOM - Co-Pay Day Care Medicaid Match	-	-	61,550.2	340,792.2	-100.0%	-100.0%
50 Federal Grants	23198	02	010A.069	069 - Federal - Case Management	3.8	-	-	-	0.0%	0.0%
50 Federal Grants	23198	02	10.069	069 - Federal - Case Management	-	-	(5,912.6)	19,986.6	-100.0%	-100.0%
50 Federal Grants	23199	02	010A.069	CNOM - Co-Pay Home Care Medicaid Match	413,401.8	3,634,766.5	-	-	0.0%	0.0%
50 Federal Grants	23199	02	10.069	CNOM - Co-Pay Home Care Medicaid Match	-	-	181,582.4	1,071,027.0	-100.0%	-100.0%
50 Federal Grants	23200	02	010A.069	Medicaid - Administrative Match	220,403.6	463,133.5	-	-	0.0%	0.0%
50 Federal Grants	23200	02	10.069	Medicaid - Administrative Match	-	-	-	113,493.3	0.0%	-100.0%
50 Federal Grants	23201	02	010A.069	CNOM - Elderly Transportation - Federal	128,283.5	272,372.5	-	-	0.0%	0.0%
50 Federal Grants	23201	02	10.069	CNOM - Elderly Transportation - Federal	-	-	-	1,183,290.8	0.0%	-100.0%
50 Federal Grants	23202	02	010A.069	SHIP Health and Information Counseling	(21,409.0)	162,623.6	-	-	0.0%	0.0%
50 Federal Grants	23202	02	10.069	SHIP Health and Information Counseling	-	-	49,873.2	125,775.9	-100.0%	-100.0%
50 Federal Grants	23203	02	10.069	MFP DigiAge	-	-	13,011.0	100,851.9	-100.0%	-100.0%
50 Federal Grants	23204	02	010A.069	Senior Companion Program	216,064.8	551,035.6	-	-	0.0%	0.0%
50 Federal Grants	23204	02	10.069	Senior Companion Program	-	-	31,700.4	211,711.2	-100.0%	-100.0%
50 Federal Grants	23214	02	10.069	ORR Refugee Targeted Assistance	-	-	-	-	0.0%	0.0%
50 Federal Grants	23216	02	010A.069	Weatherization Assistance Program: Bipartisan Infrastructure Law	595,352.1	1,709,762.6	-	-	0.0%	0.0%
50 Federal Grants	23216	02	10.069	Weatherization Assistance Program: Bipartisan Infrastructure Law	-	-	-	5,728.5	0.0%	-100.0%
50 Federal Grants	23217	02	10.069	LIHEAP Infrastructure Bill - FFY2022	-	-	-	-	0.0%	0.0%
50 Federal Grants	23218	02	10.069	LIHEAP Infrastructure Bill - FFY2023	-	-	-	-	0.0%	0.0%
50 Federal Grants	23225	02	010A.069	Early Head Start Supplemental Support	224,266.3	2,419,206.4	-	-	0.0%	0.0%
50 Federal Grants	23225	02	10.069	Early Head Start Supplemental Support	-	-	-	1,411,129.9	0.0%	-100.0%
50 Federal Grants	23226	02	010A.069	TEFAP-CCC	-	102,000.0	-	-	0.0%	0.0%
50 Federal Grants	23226	02	10.069	TEFAP-CCC	-	-	-	123,823.7	0.0%	-100.0%
50 Federal Grants	23228	02	10.069	069: PDG Birth to Five Planning Grant	-	-	-	143,390.8	0.0%	-100.0%
50 Federal Grants	23229	02	010A.069	SNAP Outreach Federal	226,129.7	407,192.3	-	-	0.0%	0.0%
50 Federal Grants	23229	02	10.069	SNAP Outreach Federal	-	-	38,406.5	191,141.6	-100.0%	-100.0%
50 Federal Grants	23230	02	010A.069	CDCP: Planning Grant Awards for Early Learning Facilities	(109.2)	547,531.8	-	-	0.0%	0.0%
50 Federal Grants	23231	02	010A.069	LIHEAP Infrastructure Bill - FFY 2024	37.6	75,262.9	-	-	0.0%	0.0%
50 Federal Grants	23231	02	10.069	LIHEAP Infrastructure Bill - FFY 2024	-	-	-	-	0.0%	0.0%
50 Federal Grants	23233	02	010A.069	Elder Justice Act	(27,076.9)	53,900.5	-	-	0.0%	0.0%
50 Federal Grants	23233	02	10.069	Elder Justice Act	-	-	9,036.6	47,120.0	-100.0%	-100.0%
50 Federal Grants	23234	02	010A.069	OHA - Social Services Block Grant	1,762.9	199,054.4	-	-	0.0%	0.0%
50 Federal Grants	23234	02	10.069	OHA - Social Services Block Grant	-	-	59,009.8	123,283.3	-100.0%	-100.0%
50 Federal Grants	23235	02	10.069	ARP SFRF: Child Care Workforce Registry	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	23236	02	010A.069	ARP SFRF: CC TEACH Eval & Marketing	39,675.1	39,675.1	-	-	0.0%	0.0%
50 Federal Grants	23236	02	10.069	ARP SFRF: CC TEACH Eval & Marketing	-	-	13,283.4	20,014.0	-100.0%	-100.0%
50 Federal Grants	23237	02	010A.069	ARP SFRF: CC Quality Admin	181,532.3	165,367.3	-	-	0.0%	0.0%
50 Federal Grants	23237	02	10.069	ARP SFRF: CC Quality Admin	-	-	9,804.9	54,902.7	-100.0%	-100.0%
50 Federal Grants	23238	02	10.069	ARP SFRF: Food Bank	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	23239	02	010A.069	ARP DIRECT: FVPSA and DV Shelter and Supportive Services	206,050.1	494,411.9	-	-	0.0%	0.0%
50 Federal Grants	23239	02	10.069	ARP DIRECT: FVPSA and DV Shelter and Supportive Services	-	-	-	168,225.8	0.0%	-100.0%
50 Federal Grants	23240	02	10.069	ARP DIRECT: Disability Network	-	-	-	24,727.9	0.0%	-100.0%
50 Federal Grants	23242	02	010A.069	Federal - SNAP Summer EBT Administration	320,777.5	644,779.6	-	-	0.0%	0.0%
50 Federal Grants	23242	02	10.069	Federal - SNAP Summer EBT Administration	-	-	11,360.0	356,501.9	-100.0%	-100.0%
50 Federal Grants	23246	02	010A.069	SNAP - Summer EBT Benefits	5,402.5	7,753,214.1	-	-	0.0%	0.0%
50 Federal Grants	23246	02	10.069	SNAP - Summer EBT Benefits	-	-	504,508.5	10,073,942.4	-100.0%	-100.0%
50 Federal Grants	23248	02	10.069	069: ORS Independent Living Services	-	-	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	23249	02	010A.069	RI/Bridges - Federal CCAP	(12,034.5)	329,729.6	-	-	0.0%	0.0%
50 Federal Grants	23253	02	10.069	NCOA - BEC Equity	-	-	-	50,000.0	0.0%	-100.0%
50 Federal Grants	23265	02	010A.069	LIHEAP Infrastructure Bill - FFY25	1,505.4	201,056.3	-	-	0.0%	0.0%
50 Federal Grants	23267	02	010A.069	MIPPA ADRG	1,067.9	57,585.8	-	-	0.0%	0.0%
50 Federal Grants	23267	02	10.069	MIPPA ADRG	-	-	184.4	184.4	-100.0%	-100.0%
50 Federal Grants	23268	02	010A.069	MIPPA SHIP	1,080.8	54,893.8	-	-	0.0%	0.0%
50 Federal Grants	23268	02	10.069	MIPPA SHIP	-	-	184.4	184.4	-100.0%	-100.0%
50 Federal Grants	23273	02	10.069	Families First: Enhanced EBT for SNAP	-	-	324.4	10,768.2	-100.0%	-100.0%
50 Federal Grants	24008	02	10.075	Maternal Depression and Behavioral Disorders	-	-	-	44,977.3	0.0%	-100.0%
50 Federal Grants	24010	02	010A.075	New England Public Health Training Center	-	8,625.7	-	-	0.0%	0.0%
50 Federal Grants	24010	02	10.075	New England Public Health Training Center	-	-	-	10,000.0	0.0%	-100.0%
50 Federal Grants	24011	02	010A.075	Refugee Cash and Medical Assistance	3,800.7	(6,713.0)	-	-	0.0%	0.0%
50 Federal Grants	24011	02	10.075	Refugee Cash and Medical Assistance	-	-	37,961.9	111,099.5	-100.0%	-100.0%
50 Federal Grants	24013	02	010A.075	Refugee Health Promotions Set Aside - Afghan Supplemental Appropriations Act	-	20,969.9	-	-	0.0%	0.0%
50 Federal Grants	24013	02	10.075	Refugee Health Promotions Set Aside - Afghan Supplemental Appropriations Act	-	-	4,865.1	60,271.0	-100.0%	-100.0%
50 Federal Grants	24014	02	010A.069	Refugee Preventive Health Discretionary Grant	-	(77,188.0)	-	-	0.0%	0.0%
50 Federal Grants	24014	02	010A.075	Refugee Preventive Health Discretionary Grant	-	171,422.2	-	-	0.0%	0.0%
50 Federal Grants	24014	02	10.075	Refugee Preventive Health Discretionary Grant	-	-	23,326.7	62,853.9	-100.0%	-100.0%
50 Federal Grants	24016	02	010A.075	Maternal and Child Health Federal Medicaid	(253,437.7)	166,465.4	-	-	0.0%	0.0%
50 Federal Grants	24016	02	10.075	Maternal and Child Health Federal Medicaid	-	-	191,252.3	387,518.4	-100.0%	-100.0%
50 Federal Grants	24017	02	010A.075	PH Infrastructure A1 Workforce	94,278.4	1,784,223.9	-	-	0.0%	0.0%
50 Federal Grants	24017	02	10.075	PH Infrastructure A1 Workforce	-	-	201,869.3	829,094.6	-100.0%	-100.0%
50 Federal Grants	24018	02	010A.075	PH Infrastructure A2 Foundational Capabilities	34,178.7	472,055.2	-	-	0.0%	0.0%
50 Federal Grants	24018	02	10.075	PH Infrastructure A2 Foundational Capabilities	-	-	-	55,592.8	0.0%	-100.0%
50 Federal Grants	24019	02	010A.075	PH Infrastructure A3 Data Modernization	-	12,331.0	-	-	0.0%	0.0%
50 Federal Grants	24019	02	10.075	PH Infrastructure A3 Data Modernization	-	-	-	223,020.2	0.0%	-100.0%
50 Federal Grants	24021	02	010A.075	Maternal and Child Health Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	24021	02	10.075	Maternal and Child Health Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	24022	02	10.075	Preventive Health and Health Services Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	24032	02	010A.075	Ovarian Cancer Care Improvement	-	(35,310.5)	-	-	0.0%	0.0%
50 Federal Grants	24032	02	10.075	Ovarian Cancer Care Improvement	-	-	-	-	0.0%	0.0%
50 Federal Grants	24034	02	10.075	ARP DIRECT: Maternal - Infant and Early Childhood Homevisiting Grant Program	-	-	12,326.8	56,206.3	-100.0%	-100.0%
50 Federal Grants	24035	02	010A.075	ARP DIRECT: WIC Cash Value Vouchers Increase	-	449.1	-	-	0.0%	0.0%
50 Federal Grants	24035	02	10.075	ARP DIRECT: WIC Cash Value Vouchers Increase	-	-	-	-	0.0%	0.0%
50 Federal Grants	24036	02	10.075	Childhood Cancer Star Project	-	-	-	16,310.7	0.0%	-100.0%
50 Federal Grants	24037	02	010A.075	Office of Supplemental Nutrition - WIC - Admin	3,407,019.7	6,922,735.4	-	-	0.0%	0.0%
50 Federal Grants	24037	02	10.075	Office of Supplemental Nutrition - WIC - Admin	-	-	632,767.9	3,849,372.2	-100.0%	-100.0%
50 Federal Grants	24038	02	010A.075	Office of Supplemental Nutrition - WIC - Benefits	500,402.3	15,957,432.2	-	-	0.0%	0.0%
50 Federal Grants	24038	02	10.075	Office of Supplemental Nutrition - WIC - Benefits	-	-	1,524,288.9	9,066,350.6	-100.0%	-100.0%
50 Federal Grants	24039	02	010A.075	B: WIC - Farmers Market	882,763.3	943,142.3	-	-	0.0%	0.0%
50 Federal Grants	24039	02	10.075	B: WIC - Farmers Market	-	-	-	114,763.5	0.0%	-100.0%
50 Federal Grants	24040	02	10.075	WIC Special Projects	-	-	42,012.8	42,012.8	-100.0%	-100.0%
50 Federal Grants	24041	02	10.075	ARP SFRF: Public Health Clinics	-	-	215,762.0	473,310.3	-100.0%	-100.0%
50 Federal Grants	24042	02	010A.075	Family Outreach Program	23,841.5	242,036.2	-	-	0.0%	0.0%
50 Federal Grants	24042	02	10.075	Family Outreach Program	-	-	-	289,825.8	0.0%	-100.0%
50 Federal Grants	24043	02	010A.075	Asthma	-	-	-	-	0.0%	0.0%
50 Federal Grants	24043	02	10.075	Asthma	-	-	-	196,759.3	0.0%	-100.0%
50 Federal Grants	24044	02	010A.075	Reduce Maternal Violence and Mortality RI	45,742.3	164,414.6	-	-	0.0%	0.0%
50 Federal Grants	24044	02	10.075	Reduce Maternal Violence and Mortality RI	-	-	62,562.1	208,464.0	-100.0%	-100.0%
50 Federal Grants	24046	02	10.075	PREP	-	-	30,933.3	93,204.8	-100.0%	-100.0%
50 Federal Grants	24047	02	010A.075	Wisewoman - A	-	129.4	-	-	0.0%	0.0%
50 Federal Grants	24047	02	10.075	Wisewoman - A	-	-	-	-	0.0%	0.0%
50 Federal Grants	24049	02	10.075	Pediatric Mental Health Care Access	-	-	-	-	0.0%	0.0%
50 Federal Grants	24050	02	010A.075	Healthy Tomorrows Partnership for Children	91.5	2,245.7	-	-	0.0%	0.0%
50 Federal Grants	24050	02	10.075	Healthy Tomorrows Partnership for Children	-	-	1,389.0	10,181.6	-100.0%	-100.0%
50 Federal Grants	24051	02	010A.075	Early Childhood Comprehensive Systems	65,328.0	434,286.7	-	-	0.0%	0.0%
50 Federal Grants	24051	02	10.075	Early Childhood Comprehensive Systems	-	-	90,414.2	182,202.2	-100.0%	-100.0%
50 Federal Grants	24052	02	10.075	Rape Prevention and Education	-	-	-	-	0.0%	0.0%
50 Federal Grants	24053	02	010A.075	RI Core Violence and Injury Prevention	21,332.4	249,671.8	-	-	0.0%	0.0%
50 Federal Grants	24053	02	10.075	RI Core Violence and Injury Prevention	-	-	34,963.2	142,848.4	-100.0%	-100.0%
50 Federal Grants	24054	02	010A.075	Prescription Drug Overdose Prevention	-	532.3	-	-	0.0%	0.0%
50 Federal Grants	24054	02	10.075	Prescription Drug Overdose Prevention	-	-	-	-	0.0%	0.0%
50 Federal Grants	24056	02	010A.075	A: Family Planning - Federal Funds	-	116.8	-	-	0.0%	0.0%
50 Federal Grants	24056	02	10.075	A: Family Planning - Federal Funds	-	-	-	-	0.0%	0.0%
50 Federal Grants	24057	02	10.075	Maternal Infant and Early Childhood Home Visiting	-	-	-	-	0.0%	0.0%
50 Federal Grants	24059	02	010A.075	B: Family Planning - Federal Funds	82,282.6	818,382.0	-	-	0.0%	0.0%
50 Federal Grants	24059	02	10.075	B: Family Planning - Federal Funds	-	-	129,965.1	529,799.7	-100.0%	-100.0%
50 Federal Grants	24060	02	10.075	ARP DIRECT: Family Planning Telehealth Infrastructure	-	-	-	-	0.0%	0.0%
50 Federal Grants	24061	02	010A.075	Traumatic Brain Injury	9,726.8	172,054.5	-	-	0.0%	0.0%
50 Federal Grants	24061	02	10.075	Traumatic Brain Injury	-	-	29,364.4	111,895.7	-100.0%	-100.0%
50 Federal Grants	24062	02	10.075	RI TBI State Partnerships Public Workforce Expansion	-	-	3,648.2	22,166.3	-100.0%	-100.0%
50 Federal Grants	24065	02	010A.075	RI Suicide Prevention Project	-	230,009.5	-	-	0.0%	0.0%
50 Federal Grants	24065	02	10.075	RI Suicide Prevention Project	-	-	74,468.7	302,154.2	-100.0%	-100.0%
50 Federal Grants	24067	02	010A.075	Newborn Hearing Screening	-	-	-	-	0.0%	0.0%
50 Federal Grants	24067	02	10.075	Newborn Hearing Screening	-	-	-	-	0.0%	0.0%
50 Federal Grants	24068	02	010A.075	Immunization	(1,728.8)	2,044,452.8	-	-	0.0%	0.0%
50 Federal Grants	24068	02	10.075	Immunization	-	-	467,553.1	1,674,150.5	-100.0%	-100.0%
50 Federal Grants	24069	02	010A.075	Reducing Drug - Related Mortality	-	18,603.0	-	-	0.0%	0.0%
50 Federal Grants	24069	02	10.075	Reducing Drug - Related Mortality	-	-	-	123,938.7	0.0%	-100.0%
50 Federal Grants	24073	02	10.075	RI Program to Address Alzheimer's	-	-	-	-	0.0%	0.0%
50 Federal Grants	24074	02	10.075	RI Actions to Improve Oral Health	-	-	-	75,348.1	-100.0%	-100.0%
50 Federal Grants	24075	02	010A.075	RI Tobacco Control Program	(3,759.1)	477,187.8	-	-	0.0%	0.0%
50 Federal Grants	24075	02	10.075	RI Tobacco Control Program	-	-	243,963.5	744,629.3	-100.0%	-100.0%
50 Federal Grants	24076	02	010A.075	NACDD Medicaid Beneficiary Enrollment Project	-	(25,023.9)	-	-	0.0%	0.0%
50 Federal Grants	24076	02	10.075	NACDD Medicaid Beneficiary Enrollment Project	-	-	-	25,000.0	0.0%	-100.0%
50 Federal Grants	24077	02	010A.075	RI Diabetes and Heart Disease and Stroke Prevention	-	-	-	-	0.0%	0.0%
50 Federal Grants	24077	02	10.075	RI Diabetes and Heart Disease and Stroke Prevention	-	-	-	-	0.0%	0.0%
50 Federal Grants	24078	02	010A.075	075: Preschool Development Grant (PDG)	-	(26.0)	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund	Fund Agency	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	24078	02 10.075	075: Preschool Development Grant (PDG)			-	-	-	9,422.7	0.0%	-100.0%
50 Federal Grants	24079	02 10.075	Strategies to Prevent and Manage Heart Disease			-	-	-	-	0.0%	0.0%
50 Federal Grants	24081	02 010A.075	DHS Home Visiting Coop			-	52,733.0	-	-	0.0%	0.0%
50 Federal Grants	24081	02 10.075	DHS Home Visiting Coop			-	-	-	-	0.0%	0.0%
50 Federal Grants	24083	02 10.075	PPHF Women's Cancer Screening Program			-	-	-	-	0.0%	0.0%
50 Federal Grants	24087	02 10.075	State Opioid Response - Grassroots Opioid Campaign			-	-	-	-	0.0%	0.0%
50 Federal Grants	24088	02 010A.075	Colorectal Cancer Screening			(37,961.8)	162,698.1	-	-	0.0%	0.0%
50 Federal Grants	24088	02 10.075	Colorectal Cancer Screening			-	-	73,255.0	389,932.9	-100.0%	-100.0%
50 Federal Grants	24089	02 010A.075	Women's Cancer Screening Program (NBCCEDP)			165,892.6	1,284,753.6	-	-	0.0%	0.0%
50 Federal Grants	24089	02 10.075	Women's Cancer Screening Program (NBCCEDP)			-	-	326,037.1	635,874.3	-100.0%	-100.0%
50 Federal Grants	24090	02 010A.075	Comprehensive Cancer Control Program (NCCCP)			15,350.4	309,118.6	-	-	0.0%	0.0%
50 Federal Grants	24090	02 10.075	Comprehensive Cancer Control Program (NCCCP)			-	-	39,317.8	224,168.0	-100.0%	-100.0%
50 Federal Grants	24091	02 010A.075	Rhode Island Cancer Registry (NPCR)			11,806.6	374,729.0	-	-	0.0%	0.0%
50 Federal Grants	24092	02 010A.075	Rhode Island Cancer Registry (NPCR)			-	-	34,962.7	230,473.5	-100.0%	-100.0%
50 Federal Grants	24092	02 10.075	Improving Arthritis			-	116.8	-	-	0.0%	0.0%
50 Federal Grants	24092	02 10.075	Improving Arthritis			-	-	-	-	0.0%	0.0%
50 Federal Grants	24094	02 010A.075	Pregnancy Postpartum Death Review Committee			-	-	-	-	0.0%	0.0%
50 Federal Grants	24094	02 10.075	Pregnancy Postpartum Death Review Committee			-	-	8,063.2	96,709.4	-100.0%	-100.0%
50 Federal Grants	24095	02 10.075	Subaward for Overdose Prevention Strategies (BHDDH)			-	-	-	57,462.4	0.0%	-100.0%
50 Federal Grants	24109	02 010A.075	USDA Summer Food Service Program Coop			-	3,380.0	-	-	0.0%	0.0%
50 Federal Grants	24109	02 10.075	USDA Summer Food Service Program Coop			-	-	19,404.4	19,404.4	-100.0%	-100.0%
50 Federal Grants	24110	02 10.075	OSHA Statewide On-Site Consultation Program			-	-	-	-	0.0%	0.0%
50 Federal Grants	24111	02 10.075	Asbestos NESHAP Demolition			-	-	-	42,738.5	-100.0%	-100.0%
50 Federal Grants	24113	02 10.075	State Indoor Radon Grant FY2023			-	-	-	13,610.6	0.0%	-100.0%
50 Federal Grants	24114	02 10.075	EPA Multipurpose Grants			-	-	-	-	0.0%	0.0%
50 Federal Grants	24116	02 10.075	B: Safe Drinking Water Act Implementation and Enforcement			-	-	-	84,019.4	0.0%	-100.0%
50 Federal Grants	24117	02 10.075	RI Lead Testing - School Drinking Water			-	-	-	200,357.7	0.0%	-100.0%
50 Federal Grants	24119	02 010A.075	075: State Revolving Fund Administration			-	(8,619.9)	-	-	0.0%	0.0%
50 Federal Grants	24119	02 10.075	075: State Revolving Fund Administration			-	-	-	125,391.2	0.0%	-100.0%
50 Federal Grants	24120	02 010A.075	A: Capitalization Grants for Drinking Water State Revolving Funds			(123.3)	588,210.7	-	-	0.0%	0.0%
50 Federal Grants	24120	02 10.075	A: Capitalization Grants for Drinking Water State Revolving Funds			-	-	-	784,680.5	-100.0%	-100.0%
50 Federal Grants	24121	02 10.075	Beach Assessment and Coastal Health			-	-	-	-	0.0%	0.0%
50 Federal Grants	24122	02 10.075	Beach Assessment and Coastal Health FFY2022			-	-	-	-	0.0%	0.0%
50 Federal Grants	24123	02 10.075	Beach Monitoring and Notification Program Implementation Grants			-	-	17,442.0	108,225.7	-100.0%	-100.0%
50 Federal Grants	24125	02 010A.075	Performance Partnership Grants FY2023 and FY2024			-	1,221.0	-	-	0.0%	0.0%
50 Federal Grants	24125	02 10.075	Performance Partnership Grants FY2023 and FY2024			-	-	280.2	205,133.1	-100.0%	-100.0%
50 Federal Grants	24129	02 10.075	Toxic Substances Compliance Monitoring Cooperative Agreements FY2023			-	-	-	-	0.0%	0.0%
50 Federal Grants	24132	02 010A.075	Reduction of Risk Factors			3,306.1	229,107.3	-	-	0.0%	0.0%
50 Federal Grants	24132	02 10.075	Reduction of Risk Factors			-	-	37,581.8	137,316.2	-100.0%	-100.0%
50 Federal Grants	24133	02 010A.075	Environmental Public Health and Emergency Response			37,150.3	184,083.1	-	-	0.0%	0.0%
50 Federal Grants	24133	02 10.075	Environmental Public Health and Emergency Response			-	-	92,037.5	159,451.4	-100.0%	-100.0%
50 Federal Grants	24134	02 010A.075	Rhode Island Environmental Public Health Tracking Network FY2023			12,336.2	823,730.8	-	-	0.0%	0.0%
50 Federal Grants	24134	02 10.075	Rhode Island Environmental Public Health Tracking Network FY2023			-	-	61,445.0	226,663.9	-100.0%	-100.0%
50 Federal Grants	24136	02 010A.075	Aldo Special Projects			11,508.9	25,923.0	-	-	0.0%	0.0%
50 Federal Grants	24136	02 10.075	Aldo Special Projects			-	-	-	16,939.7	0.0%	-100.0%
50 Federal Grants	24137	02 010A.075	Maintenance and Advancement in Retail Standards			-	14.9	-	-	0.0%	0.0%
50 Federal Grants	24137	02 10.075	Maintenance and Advancement in Retail Standards			-	-	-	23,540.7	0.0%	-100.0%
50 Federal Grants	24138	02 10.075	Capacity Building in Retail Standards			-	-	-	43,360.3	-100.0%	-100.0%
50 Federal Grants	24140	02 10.075	Training and Development in Retail Standards			-	-	-	-	0.0%	0.0%
50 Federal Grants	24143	02 010A.075	Childhood Lead Poisoning Prevention			29,154.0	694,665.8	-	-	0.0%	0.0%
50 Federal Grants	24143	02 10.075	Childhood Lead Poisoning Prevention			-	-	58,338.3	289,428.1	-100.0%	-100.0%
50 Federal Grants	24146	02 10.075	Manufactured Food Regulatory Program Standards			-	-	-	(1.6)	0.0%	-100.0%
50 Federal Grants	24147	02 010A.075	FF: Medicaid - Lead Inspections			2,570.1	36,067.5	-	-	0.0%	0.0%
50 Federal Grants	24147	02 10.075	FF: Medicaid - Lead Inspections			-	-	-	4,840.2	0.0%	-100.0%
50 Federal Grants	24148	02 010A.075	Federal Match - Medicaid Administration			(19,375.0)	247,409.4	-	-	0.0%	0.0%
50 Federal Grants	24148	02 10.075	Federal Match - Medicaid Administration			-	-	-	72,897.8	-100.0%	-100.0%
50 Federal Grants	24149	02 10.075	Food Inspections			-	-	-	(218,144.1)	0.0%	-100.0%
50 Federal Grants	24168	02 10.075	Forensic Casework DNA Backlog Reduction			-	-	-	-	0.0%	0.0%
50 Federal Grants	24169	02 010A.075	Coverdell			-	29,688.3	-	-	0.0%	0.0%
50 Federal Grants	24169	02 10.075	Coverdell			-	-	-	13,374.6	0.0%	-100.0%
50 Federal Grants	24170	02 010A.075	Coverdell Forensic Sciences Improvement			460.2	27,203.6	-	-	0.0%	0.0%
50 Federal Grants	24170	02 10.075	Coverdell Forensic Sciences Improvement			-	-	66,140.0	221,370.0	-100.0%	-100.0%
50 Federal Grants	24172	02 010A.075	Highway Safety			-	(171.6)	-	-	0.0%	0.0%
50 Federal Grants	24172	02 10.075	Highway Safety			-	-	-	93,343.8	0.0%	-100.0%
50 Federal Grants	24174	02 010A.075	Air Pollution Lab			-	325,343.0	-	-	0.0%	0.0%
50 Federal Grants	24174	02 10.075	Air Pollution Lab			-	-	-	150,547.5	0.0%	-100.0%
50 Federal Grants	24175	02 010A.075	State Food Testing			-	324,177.6	-	-	0.0%	0.0%
50 Federal Grants	24175	02 10.075	State Food Testing			-	-	163,413.6	268,568.2	-100.0%	-100.0%
50 Federal Grants	24176	02 010A.075	Food and Drug Administration Research			-	563.2	-	-	0.0%	0.0%
50 Federal Grants	24176	02 10.075	Food and Drug Administration Research			-	-	-	-	0.0%	0.0%
50 Federal Grants	24177	02 10.075	Maternal and Fetal Biomonitoring			-	-	-	-	0.0%	0.0%
50 Federal Grants	24179	02 010A.075	Community Project Funding/Congressionally Directed Spending			-	95,422.1	-	-	0.0%	0.0%
50 Federal Grants	24187	02 010A.075	Prescription Drug Monitoring Program Enhancement			-	(6,810.7)	-	-	0.0%	0.0%
50 Federal Grants	24187	02 10.075	Prescription Drug Monitoring Program Enhancement			-	-	-	-	0.0%	0.0%
50 Federal Grants	24188	02 10.075	Vital Records - Bureau of Labor Statistics			-	-	-	-	0.0%	0.0%
50 Federal Grants	24189	02 010A.075	Nursing Convalescent Home - Title 18			-	4,898,153.4	-	-	0.0%	0.0%
50 Federal Grants	24189	02 10.075	Nursing Convalescent Home - Title 18			-	-	202,277.6	804,329.3	-100.0%	-100.0%
50 Federal Grants	24190	02 010A.075	Clinical Lab Improvements Act			-	24,566.2	-	-	0.0%	0.0%
50 Federal Grants	24190	02 10.075	Clinical Lab Improvements Act			-	-	7,775.3	35,409.0	-100.0%	-100.0%
50 Federal Grants	24191	02 010A.075	Medicaid Certification Program - Title 19			-	949,785.7	-	-	0.0%	0.0%
50 Federal Grants	24191	02 10.075	Medicaid Certification Program - Title 19			-	-	143,825.5	1,195,668.5	-100.0%	-100.0%
50 Federal Grants	24193	02 010A.075	Vital Records - SSA Death Data			-	(0.7)	-	-	0.0%	0.0%
50 Federal Grants	24193	02 10.075	Vital Records - SSA Death Data			-	-	-	-	0.0%	0.0%
50 Federal Grants	24194	02 010A.075	Vital Records - Data Collection			-	(289,661.1)	-	-	0.0%	0.0%
50 Federal Grants	24194	02 10.075	Vital Records - Data Collection			-	-	-	37,352.0	0.0%	-100.0%
50 Federal Grants	24195	02 010A.075	Vital Records - National Death Index			-	(6,603.6)	-	-	0.0%	0.0%
50 Federal Grants	24195	02 10.075	Vital Records - National Death Index			-	-	-	3,049.6	0.0%	-100.0%
50 Federal Grants	24196	02 010A.075	Vital Records - SSA Birth Data/EAB			-	(84,440.4)	-	-	0.0%	0.0%

State of Rhode Island  
Comparative Revenue Report  
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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	24196	02	10.075	Vital Records - SSA Birth Data/EAB	-	-	-	8,669.1	-	-100.0%
50 Federal Grants	24197	02	010A.075	Mammography Quality Standards Act	-	150,498.9	-	-	-	0.0%
50 Federal Grants	24197	02	10.075	Mammography Quality Standards Act	-	-	-	-	-	0.0%
50 Federal Grants	24211	02	10.075	Primary Care Services	-	-	-	-	-	0.0%
50 Federal Grants	24214	02	10.075	Emergency Department Opioid Recovery	-	-	-	-	-	0.0%
50 Federal Grants	24215	02	010A.075	Rhode Island Violent Death Reporting System	63,236.1	196,220.3	46,694.6	95,984.7	-100.0%	-100.0%
50 Federal Grants	24215	02	10.075	Rhode Island Violent Death Reporting System	-	-	10,182.7	71,048.1	-100.0%	-100.0%
50 Federal Grants	24216	02	10.075	Loan Repayment	-	-	-	-	-	0.0%
50 Federal Grants	24217	02	010A.075	Grants to States for Loan Repayment	(189,262.5)	1,445,181.2	-	-	-	0.0%
50 Federal Grants	24217	02	10.075	Grants to States for Loan Repayment	-	-	104,701.7	695,509.5	-100.0%	-100.0%
50 Federal Grants	24218	02	10.075	Behavioral Risk Factor Survey - Core	-	-	-	148,512.3	-	-100.0%
50 Federal Grants	24220	02	010A.075	EDHI II Tracking	13,716.9	299,115.3	-	-	-	0.0%
50 Federal Grants	24220	02	10.075	EDHI II Tracking	-	-	10,750.5	69,171.7	-100.0%	-100.0%
50 Federal Grants	24221	02	010A.075	Rite Care - Medicaid Match	57,062.1	275,867.2	-	-	-	0.0%
50 Federal Grants	24221	02	10.075	Rite Care - Medicaid Match	-	-	157,804.5	209,335.4	-100.0%	-100.0%
50 Federal Grants	24222	02	010A.075	Primary Care - Federal Medicaid	(3,227.9)	148,212.2	-	-	-	0.0%
50 Federal Grants	24222	02	10.075	Primary Care - Federal Medicaid	-	-	37,696.3	78,111.7	-100.0%	-100.0%
50 Federal Grants	24223	02	010A.075	Alcohol Epidemiology	3,809.1	98,050.1	-	-	-	0.0%
50 Federal Grants	24223	02	10.075	Alcohol Epidemiology	-	-	26,538.2	98,820.9	-100.0%	-100.0%
50 Federal Grants	24224	02	010A.075	Rural Health	10,236.4	247,547.4	-	-	-	0.0%
50 Federal Grants	24224	02	10.075	Rural Health	-	-	30,529.0	133,716.1	-100.0%	-100.0%
50 Federal Grants	24225	02	010A.075	Coordinated School Health Program	-	58,000.0	-	-	-	0.0%
50 Federal Grants	24225	02	10.075	Coordinated School Health Program	-	-	-	36,597.4	-	-100.0%
50 Federal Grants	24226	02	010A.075	Pregnancy Risk Assessment	(17,711.0)	161,583.7	-	-	-	0.0%
50 Federal Grants	24226	02	10.075	Pregnancy Risk Assessment	-	-	23,871.7	116,459.0	-100.0%	-100.0%
50 Federal Grants	24236	02	010A.075	ARP DIRECT: Expand Genomic Sequencing	-	106,980.7	-	-	-	0.0%
50 Federal Grants	24236	02	10.075	ARP DIRECT: Expand Genomic Sequencing	-	-	92,544.5	311,617.3	-100.0%	-100.0%
50 Federal Grants	24237	02	10.075	EMS Highway Safety	-	-	4,141.2	95,806.9	-100.0%	-100.0%
50 Federal Grants	24239	02	010A.075	PH Emergency Preparedness	-	24,598.7	-	-	-	0.0%
50 Federal Grants	24239	02	10.075	PH Emergency Preparedness	-	-	180,466.0	1,098,342.1	-100.0%	-100.0%
50 Federal Grants	24242	02	010A.075	Tuberculosis Control	-	118.0	-	-	-	0.0%
50 Federal Grants	24242	02	10.075	Tuberculosis Control	-	-	20,237.0	130,637.3	-100.0%	-100.0%
50 Federal Grants	24243	02	10.075	EMS Children Partnership Grants	-	-	-	-	-	0.0%
50 Federal Grants	24244	02	010A.075	First Responders Project to Combat Opioid Overdose	-	(2.4)	-	-	-	0.0%
50 Federal Grants	24244	02	10.075	First Responders Project to Combat Opioid Overdose	-	-	-	-	-	0.0%
50 Federal Grants	24245	02	010A.075	EMS Mental Health Awareness Training	-	42,507.0	-	-	-	0.0%
50 Federal Grants	24245	02	10.075	EMS Mental Health Awareness Training	-	-	14,685.0	51,118.6	-100.0%	-100.0%
50 Federal Grants	24246	02	010A.075	Rhode Island 2022 First Responders Project	(4,719.8)	496,631.3	-	-	-	0.0%
50 Federal Grants	24246	02	10.075	Rhode Island 2022 First Responders Project	-	-	78,913.8	483,061.4	-100.0%	-100.0%
50 Federal Grants	24247	02	010A.075	Adult Viral Hepatitis Prevention Coordination	(182.9)	211,131.0	-	-	-	0.0%
50 Federal Grants	24247	02	10.075	Adult Viral Hepatitis Prevention Coordination	-	-	-	517,992.5	-	-100.0%
50 Federal Grants	24248	02	10.075	ARP DIRECT: ELC Detection and Mitigation of COVID in Confinement Facilities	-	-	-	33,412.0	-	-100.0%
50 Federal Grants	24251	02	010A.075	Epi and Lab Capacity for Infectious Diseases	-	382.0	-	-	-	0.0%
50 Federal Grants	24251	02	10.075	Epi and Lab Capacity for Infectious Diseases	-	-	-	885,883.6	-	-100.0%
50 Federal Grants	24252	02	010A.075	Federal Share - Medicaid Administration Reimb	(81,551.4)	72,310.8	-	-	-	0.0%
50 Federal Grants	24252	02	10.075	Federal Share - Medicaid Administration Reimb	-	-	-	86,475.0	-	-100.0%
50 Federal Grants	24255	02	10.075	Hospital Preparedness Program	-	-	-	256,928.7	-	-100.0%
50 Federal Grants	24256	02	010A.075	HIV Prevention	-	220.9	-	-	-	0.0%
50 Federal Grants	24256	02	10.075	HIV Prevention	-	-	-	68,857.1	-	-100.0%
50 Federal Grants	24257	02	010A.075	Venereal Disease Control	-	60,949.2	-	-	-	0.0%
50 Federal Grants	24257	02	10.075	Venereal Disease Control	-	-	62,950.9	229,981.0	-100.0%	-100.0%
50 Federal Grants	24258	02	010A.075	ARP DIRECT: Strengthening STD Prevention and Control DIS Supplemental	-	331.1	-	-	-	0.0%
50 Federal Grants	24258	02	10.075	ARP DIRECT: Strengthening STD Prevention and Control DIS Supplemental	-	-	96,964.7	526,702.9	-100.0%	-100.0%
50 Federal Grants	24259	02	010A.075	ARP DIRECT: Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Pu	(10,348.4)	583,155.0	-	-	-	0.0%
50 Federal Grants	24259	02	10.075	ARP DIRECT: Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Pu	-	-	276,175.4	1,324,918.1	-100.0%	-100.0%
50 Federal Grants	24260	02	010A.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Parent Account	-	150,351.0	-	-	-	0.0%
50 Federal Grants	24260	02	10.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Parent Account	-	-	-	11,741.4	-	-100.0%
50 Federal Grants	24261	02	010A.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Vaccine WKS: Other Contracted Services	-	1,693.8	-	-	-	0.0%
50 Federal Grants	24261	02	10.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Vaccine WKS: Other Contracted Services	-	-	-	288,639.7	-	-100.0%
50 Federal Grants	24262	02	010A.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Vaccine WKS: Site Costs	-	28,409.4	-	-	-	0.0%
50 Federal Grants	24262	02	10.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Vaccine WKS: Site Costs	-	-	-	67,780.4	-	-100.0%
50 Federal Grants	24263	02	010A.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Vaccine WKS: Vaccination Personnel and Services	-	45,233.7	-	-	-	0.0%
50 Federal Grants	24263	02	10.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Vaccine WKS: Vaccination Personnel and Services	-	-	-	812,353.1	-	-100.0%
50 Federal Grants	24264	02	10.075	ARP DIRECT: Cooperative Agreement for Emergency Response: Public Health Crisis Response	-	-	-	88,567.3	-	-100.0%
50 Federal Grants	24265	02	010A.075	ARP DIRECT: TBD ELC Eligible	-	(53,750.9)	-	-	-	0.0%
50 Federal Grants	24265	02	10.075	ARP DIRECT: TBD ELC Eligible	-	-	-	-	-	0.0%
50 Federal Grants	24268	02	010A.075	ARP SFRF: EpiOps WKS	338,513.9	339,372.0	-	-	-	0.0%
50 Federal Grants	24268	02	10.075	ARP SFRF: EpiOps WKS	-	-	541,593.3	2,525,798.6	-100.0%	-100.0%
50 Federal Grants	24270	02	010A.075	ARP SFRF: Testing WKS	(5,801.0)	(6,878.4)	-	-	-	0.0%
50 Federal Grants	24270	02	10.075	ARP SFRF: Testing WKS	-	-	443,106.8	758,517.8	-100.0%	-100.0%
50 Federal Grants	24271	02	010A.075	ARP SFRF: COVID Baseline	1,583,827.3	1,356,378.4	-	-	-	0.0%
50 Federal Grants	24271	02	10.075	ARP SFRF: COVID Baseline	-	-	1,074,322.6	3,559,239.9	-100.0%	-100.0%
50 Federal Grants	24275	02	10.075	ARP DIRECT: K-12 Testing: Testing WKS: K-12 General Operating	-	-	-	-	-	0.0%
50 Federal Grants	24277	02	10.075	ARP DIRECT: K-12 Testing: Communications WKS: K-12 Contract Services and Temp Staff	-	-	-	-	-	0.0%
50 Federal Grants	24278	02	010A.075	ARP DIRECT: K-12 Testing: CT and CI WKS: K-12 Contract Services and Temp Staff	-	207.0	-	-	-	0.0%
50 Federal Grants	24278	02	10.075	ARP DIRECT: K-12 Testing: CT and CI WKS: K-12 Contract Services and Temp Staff	-	-	-	-	-	0.0%
50 Federal Grants	24279	02	10.075	ARP DIRECT: K-12 Testing: CT and CI WKS: K-12 State Personnel	-	-	-	-	-	0.0%
50 Federal Grants	24280	02	10.075	ARP DIRECT: K-12 Testing: Testing WKS: K-12 State Personnel	-	-	-	-	-	0.0%
50 Federal Grants	24281	02	10.075	ARP DIRECT: K-12 Testing: Tech Enablement WKS: Contracted Services	-	-	-	-	-	0.0%
50 Federal Grants	24283	02	010A.075	ARP DIRECT: Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	(12,675.4)	491,488.1	-	-	-	0.0%
50 Federal Grants	24283	02	10.075	ARP DIRECT: Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	-	-	130,990.0	456,514.5	-100.0%	-100.0%
50 Federal Grants	24284	02	010A.075	ARP DIRECT: AMD Supplemental - Lab Construction	(1,120,219.1)	13,470,265.1	-	-	-	0.0%
50 Federal Grants	24284	02	10.075	ARP DIRECT: AMD Supplemental - Lab Construction	-	-	12,706,522.3	28,354,940.4	-100.0%	-100.0%
50 Federal Grants	24285	02	10.075	ARP DIRECT: ELC Detection and Mitigation of COVID in Homeless Service Sites	-	-	-	401.4	-	-100.0%
50 Federal Grants	24286	02	010A.075	ARP DIRECT: ELC Strengthening Healthcare - SHARP	-	6,902.4	-	-	-	0.0%
50 Federal Grants	24286	02	10.075	ARP DIRECT: ELC Strengthening Healthcare - SHARP	-	-	-	216,330.5	-	-100.0%
50 Federal Grants	24287	02	10.075	ARP DIRECT: ELC State-Based Nursing Home and LTC Strike Teams- SNF	-	-	-	71,367.0	-	-100.0%
50 Federal Grants	24288	02	10.075	ARP DIRECT: ELC State-Based NH and LTC Strike Teams - NH and LTC	-	-	-	502,406.0	-	-100.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	24289	02	10.075	ARP DIRECT: ELC Travelers Health Year 2	-	-	-	200,000.0	0.0%	-100.0%
50 Federal Grants	24293	02	010A.075	ARP DIRECT: CoAg: CI/CT and Outbreak Management WKS: Contracted Services and Temporary Staff	-	369,227.3	-	-	0.0%	0.0%
50 Federal Grants	24293	02	10.075	ARP DIRECT: CoAg: CI/CT and Outbreak Management WKS: Contracted Services and Temporary Staff	-	-	19,494.4	205,629.1	-100.0%	-100.0%
50 Federal Grants	24294	02	010A.075	ARP DIRECT: CoAg: Childcare/Education Readiness WKS: Child Care	-	-	-	-	0.0%	0.0%
50 Federal Grants	24294	02	10.075	ARP DIRECT: CoAg: Childcare/Education Readiness WKS: Child Care	-	-	-	243,043.7	0.0%	-100.0%
50 Federal Grants	24295	02	010A.075	ARP DIRECT: CoAg: Individual Supports WKS: Other Supports	-	171,331.1	-	-	0.0%	0.0%
50 Federal Grants	24295	02	10.075	ARP DIRECT: CoAg: Individual Supports WKS: Other Supports	-	-	-	-	0.0%	0.0%
50 Federal Grants	24296	02	10.075	ARP DIRECT: Health Disparities: Communications WKS: Contracted/Temporary Staff	-	-	10,009.3	141,626.9	-100.0%	-100.0%
50 Federal Grants	24297	02	10.075	ARP DIRECT: Health Disparities: Communications WKS: State Personnel and OT	-	-	0.0	158.1	-100.0%	-100.0%
50 Federal Grants	24300	02	010A.075	ARP DIRECT: Health Disparities: HDC WKS: Contracted/Temporary Staff and Services	-	501.4	-	-	0.0%	0.0%
50 Federal Grants	24300	02	10.075	ARP DIRECT: Health Disparities: HDC WKS: Contracted/Temporary Staff and Services	-	-	4,668.6	4,668.6	-100.0%	-100.0%
50 Federal Grants	24302	02	010A.075	ARP DIRECT: Health Disparities: HDC WKS: Health Equity Zones	-	191,618.3	-	-	0.0%	0.0%
50 Federal Grants	24302	02	10.075	ARP DIRECT: Health Disparities: HDC WKS: Health Equity Zones	-	-	6,947.0	279,341.3	-100.0%	-100.0%
50 Federal Grants	24303	02	010A.075	ARP DIRECT: Health Disparities: HDC WKS: State Personnel and OT	-	7,145.7	-	-	0.0%	0.0%
50 Federal Grants	24303	02	10.075	ARP DIRECT: Health Disparities: HDC WKS: State Personnel and OT	-	-	32,427.2	144,847.7	-100.0%	-100.0%
50 Federal Grants	24304	02	010A.075	ARP DIRECT: Health Disparities: Q&I WKS: Other Supports	-	-	-	-	0.0%	0.0%
50 Federal Grants	24304	02	10.075	ARP DIRECT: Health Disparities: Q&I WKS: Other Supports	-	-	-	-	0.0%	0.0%
50 Federal Grants	24305	02	10.075	ARP DIRECT: Health Disparities: Tech Enablement WKS: Contracted Services	-	-	-	-	0.0%	0.0%
50 Federal Grants	24306	02	10.075	ARP DIRECT: Health Disparities: HDC WKS: Community Mitigation Mini-Grants	-	-	-	1.8	0.0%	-100.0%
50 Federal Grants	24361	02	010A.075	Harold Rogers Prescription Drug Monitoring Program	-	107,198.9	-	-	0.0%	0.0%
50 Federal Grants	24361	02	10.075	Harold Rogers Prescription Drug Monitoring Program	-	-	30,780.9	157,585.0	-100.0%	-100.0%
50 Federal Grants	24362	02	010A.075	PDMP - MMIS - IAPDU	(316,545.0)	92,347.5	-	-	0.0%	0.0%
50 Federal Grants	24362	02	10.075	PDMP - MMIS - IAPDU	-	-	-	223,815.9	-100.0%	-100.0%
50 Federal Grants	24363	02	010A.075	MMIS - IAPDU - Public Health Integration	(189,390.2)	120,224.6	-	-	0.0%	0.0%
50 Federal Grants	24363	02	10.075	MMIS - IAPDU - Public Health Integration	-	-	187,784.6	449,917.4	-100.0%	-100.0%
50 Federal Grants	24364	02	010A.075	Real Jobs Workforce Solutions Contract (DLT)	-	74,643.1	-	-	0.0%	0.0%
50 Federal Grants	24364	02	10.075	Real Jobs Workforce Solutions Contract (DLT)	-	-	-	-	0.0%	0.0%
50 Federal Grants	24367	02	10.075	Multi-State Network of Linked Prams System Data	-	-	-	-	0.0%	0.0%
50 Federal Grants	24369	02	010A.075	Identifying Optimal Buprenorphine Dosing	-	24,020.0	-	-	0.0%	0.0%
50 Federal Grants	24369	02	10.075	Identifying Optimal Buprenorphine Dosing	-	-	-	-	0.0%	0.0%
50 Federal Grants	24370	02	010A.075	B: State System Development Initiative	-	89,466.2	-	-	0.0%	0.0%
50 Federal Grants	24370	02	10.075	B: State System Development Initiative	1,245.3	-	18,921.7	58,892.1	-100.0%	-100.0%
50 Federal Grants	24378	02	010A.075	DCYF CAPTA	-	(93,316.5)	-	-	0.0%	0.0%
50 Federal Grants	24378	02	10.075	DCYF CAPTA	-	-	-	-	0.0%	0.0%
50 Federal Grants	24379	02	10.075	Suicide Prevention BHDDH Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	24381	02	010A.075	RI Effective Policies to Promote Black Youth Mental Health	(3,402.4)	265,014.9	-	-	0.0%	0.0%
50 Federal Grants	24381	02	10.075	RI Effective Policies to Promote Black Youth Mental Health	-	-	35,560.4	198,309.2	-100.0%	-100.0%
50 Federal Grants	24382	02	010A.075	Maternal - Infant and Early Childhood Home Visiting Grant Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	24382	02	10.075	Maternal - Infant and Early Childhood Home Visiting Grant Program	-	-	1,276,618.2	1,912,347.5	-100.0%	-100.0%
50 Federal Grants	24383	02	010A.075	SSG Fox Suicide Prevention Grant Program	25,728.9	159,739.1	-	-	0.0%	0.0%
50 Federal Grants	24383	02	10.075	SSG Fox Suicide Prevention Grant Program	-	-	59,480.1	264,546.0	-100.0%	-100.0%
50 Federal Grants	24384	02	10.075	Pediatric Mental Health Care Access Expansion	-	-	43,928.0	139,138.2	-100.0%	-100.0%
50 Federal Grants	24385	02	10.075	Maternal and Child Health Services Block Grant	-	-	-	271,718.7	0.0%	-100.0%
50 Federal Grants	24386	02	010A.075	SEN BHDDH SA Block Grant	45,336.9	51,319.2	-	-	0.0%	0.0%
50 Federal Grants	24386	02	10.075	SEN BHDDH SA Block Grant	-	-	3,111.4	118,889.4	-100.0%	-100.0%
50 Federal Grants	24387	02	010A.075	B: Oral Health Workforce Activities	74,933.9	374,199.7	-	-	0.0%	0.0%
50 Federal Grants	24387	02	10.075	B: Oral Health Workforce Activities	-	-	97,844.3	219,825.8	-100.0%	-100.0%
50 Federal Grants	24388	02	010A.075	WIC Tech Experience	-	(14,222.3)	-	-	0.0%	0.0%
50 Federal Grants	24388	02	10.075	WIC Tech Experience	-	-	44,758.6	92,099.4	-100.0%	-100.0%
50 Federal Grants	24389	02	010A.075	075: PDG Birth to Five Planning Grant	-	(29.9)	-	-	0.0%	0.0%
50 Federal Grants	24389	02	10.075	075: PDG Birth to Five Planning Grant	-	-	-	5,744.6	0.0%	-100.0%
50 Federal Grants	24392	02	010A.075	MPOX Public Health Crisis CoAg	-	(23.6)	-	-	0.0%	0.0%
50 Federal Grants	24392	02	10.075	MPOX Public Health Crisis CoAg	-	-	5,722.8	46,397.5	-100.0%	-100.0%
50 Federal Grants	24393	02	010A.075	EMSC FFY2023	238.1	80,804.5	-	-	0.0%	0.0%
50 Federal Grants	24393	02	10.075	EMSC FFY2023	-	-	21,638.6	80,028.9	-100.0%	-100.0%
50 Federal Grants	24398	02	10.075	A: Safe Drinking Water Act Implementation and Enforcement (A)	-	-	-	-	0.0%	0.0%
50 Federal Grants	24399	02	010A.075	B: Capitalization Grants for Drinking Water State Revolving Funds	-	679.5	-	-	0.0%	0.0%
50 Federal Grants	24399	02	10.075	B: Capitalization Grants for Drinking Water State Revolving Funds	-	-	-	255,754.2	0.0%	-100.0%
50 Federal Grants	24400	02	010A.075	Rhode Island Lead Testing in School/Child Care Drinking Water	(7,271.6)	87,515.7	-	-	0.0%	0.0%
50 Federal Grants	24400	02	10.075	Rhode Island Lead Testing in School/Child Care Drinking Water	-	-	119,699.8	133,595.2	-100.0%	-100.0%
50 Federal Grants	24401	02	010A.075	Lead Testing in School and Child Care Program Drinking Water (0964)	39,530.4	289,400.4	-	-	0.0%	0.0%
50 Federal Grants	24401	02	10.075	Lead Testing in School and Child Care Program Drinking Water (0964)	-	-	1,694.6	5,934.2	-100.0%	-100.0%
50 Federal Grants	24402	02	010A.075	Rhode Island Appletree 2023	31,037.3	340,819.7	-	-	0.0%	0.0%
50 Federal Grants	24402	02	10.075	Rhode Island Appletree 2023	-	-	79,365.5	264,890.3	-100.0%	-100.0%
50 Federal Grants	24413	02	010A.075	Public Health Infrastructure Grant - LDx	8,007.2	117,722.5	-	-	0.0%	0.0%
50 Federal Grants	24413	02	10.075	Public Health Infrastructure Grant - LDx	-	-	12,171.6	90,774.9	-100.0%	-100.0%
50 Federal Grants	24414	02	010A.075	Public Health Infrastructure Grant - DMI Acceleration	-	0.0	-	-	0.0%	0.0%
50 Federal Grants	24415	02	010A.075	Preventive Health and Health Services Block Grant (B)	-	276.9	-	-	0.0%	0.0%
50 Federal Grants	24415	02	10.075	Preventive Health and Health Services Block Grant (B)	-	-	132,694.3	428,255.5	-100.0%	-100.0%
50 Federal Grants	24416	02	010A.075	HEZ SDOH Accelerator - Pathways to Population Health Equity	-	(1.6)	-	-	0.0%	0.0%
50 Federal Grants	24416	02	10.075	HEZ SDOH Accelerator - Pathways to Population Health Equity	-	-	-	30,751.0	0.0%	-100.0%
50 Federal Grants	24418	02	010A.075	RI AVERT	31,777.7	120,903.9	-	-	0.0%	0.0%
50 Federal Grants	24418	02	10.075	RI AVERT	-	-	21,894.3	175,080.0	-100.0%	-100.0%
50 Federal Grants	24419	02	010A.075	SUID Case Registry	12,519.0	48,419.6	-	-	0.0%	0.0%
50 Federal Grants	24419	02	10.075	SUID Case Registry	-	-	32,375.2	48,900.3	-100.0%	-100.0%
50 Federal Grants	24420	02	010A.075	Primary and Behavioral Health Care Integration	132,741.6	169,505.6	-	-	0.0%	0.0%
50 Federal Grants	24420	02	10.075	Primary and Behavioral Health Care Integration	-	-	26,092.3	98,921.7	-100.0%	-100.0%
50 Federal Grants	24421	02	10.075	Vital Records - Bureau of Labor and Statistics (CFOI)	-	-	-	5,389.4	0.0%	-100.0%
50 Federal Grants	24422	02	010A.075	Vital Records - SSA Death Data (B)	1,248.3	16,884.1	-	-	0.0%	0.0%
50 Federal Grants	24422	02	10.075	Vital Records - SSA Death Data (B)	-	-	-	20,580.1	0.0%	-100.0%
50 Federal Grants	24423	02	010A.075	Primary Care Services (B)	2,128.7	182,239.9	-	-	0.0%	0.0%
50 Federal Grants	24423	02	10.075	Primary Care Services (B)	-	-	22,276.6	88,804.9	-100.0%	-100.0%
50 Federal Grants	24424	02	010A.075	WIC Farmers Market	-	(6.2)	-	-	0.0%	0.0%
50 Federal Grants	24424	02	10.075	WIC Farmers Market	-	-	-	-	0.0%	0.0%
50 Federal Grants	24425	02	010A.075	WIC Shopping experience	-	17,445.8	-	-	0.0%	0.0%
50 Federal Grants	24425	02	10.075	WIC Shopping experience	-	-	23,911.1	56,626.5	-100.0%	-100.0%
50 Federal Grants	24426	02	010A.075	WIC Community Innovation and Outreach	-	175,453.3	-	-	0.0%	0.0%
50 Federal Grants	24426	02	10.075	WIC Community Innovation and Outreach	-	-	-	-	0.0%	0.0%

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50 Federal Grants	24427	02 010A.075	02	Air Quality for Communities Affected by Asthma	(19,914.0)	234,693.3	-	-	0.0%	0.0%
50 Federal Grants	24427	02 10.075	02	Air Quality for Communities Affected by Asthma	-	-	20,253.5	44,475.8	-100.0%	-100.0%
50 Federal Grants	24428	02 010A.075	02	Newborn Screening System Priorities	123,453.1	482,807.1	-	-	0.0%	0.0%
50 Federal Grants	24428	02 10.075	02	Newborn Screening System Priorities	-	-	58,016.3	192,787.9	-100.0%	-100.0%
50 Federal Grants	24429	02 010A.075	02	Equity-Centered Approaches to Teen Pregnancy Prevention	23,104.5	488,862.2	-	-	0.0%	0.0%
50 Federal Grants	24429	02 10.075	02	Equity-Centered Approaches to Teen Pregnancy Prevention	-	-	55,398.5	220,991.8	-100.0%	-100.0%
50 Federal Grants	24430	02 010A.075	02	Advancing Health Equity for Priority Populations with or at Risk for Diabetes	44,248.9	728,596.4	-	-	0.0%	0.0%
50 Federal Grants	24430	02 10.075	02	Advancing Health Equity for Priority Populations with or at Risk for Diabetes	-	-	83,033.3	324,845.9	-100.0%	-100.0%
50 Federal Grants	24431	02 010A.075	02	Cardiovascular Health Program	24,732.3	852,061.8	-	-	0.0%	0.0%
50 Federal Grants	24431	02 10.075	02	Cardiovascular Health Program	-	-	160,398.0	478,970.3	-100.0%	-100.0%
50 Federal Grants	24432	02 010A.075	02	RI Comprehensive Suicide Prevention	275,140.9	1,195,471.9	-	-	0.0%	0.0%
50 Federal Grants	24432	02 10.075	02	RI Comprehensive Suicide Prevention	-	-	46,348.0	380,229.0	-100.0%	-100.0%
50 Federal Grants	24433	02 010A.075	02	BOLD Program to Address Alzheimer's (DP23-0010)	1,048.1	234,381.1	-	-	0.0%	0.0%
50 Federal Grants	24433	02 10.075	02	BOLD Program to Address Alzheimer's (DP23-0010)	-	-	24,590.6	184,470.6	-100.0%	-100.0%
50 Federal Grants	24434	02 010A.075	02	State Physical Activity and Nutrition (DP23-0012)	74,863.6	992,262.5	-	-	0.0%	0.0%
50 Federal Grants	24434	02 10.075	02	State Physical Activity and Nutrition (DP23-0012)	-	-	111,122.0	446,801.7	-100.0%	-100.0%
50 Federal Grants	24435	02 010A.075	02	Increase Capacity to Reduce Menthol Tobacco (DP23-0019)	(3,332.5)	178,253.5	-	-	0.0%	0.0%
50 Federal Grants	24435	02 10.075	02	Increase Capacity to Reduce Menthol Tobacco (DP23-0019)	-	-	21,379.4	357,562.7	-100.0%	-100.0%
50 Federal Grants	24436	02 010A.075	02	OD2A Surveillance (CE23-0002)	108,382.0	1,096,905.6	-	-	0.0%	0.0%
50 Federal Grants	24436	02 10.075	02	OD2A Surveillance (CE23-0002)	-	-	59,860.4	484,226.1	-100.0%	-100.0%
50 Federal Grants	24437	02 010A.075	02	OD2A Biosurveillance (CE23-0002)	81,143.7	314,243.5	-	-	0.0%	0.0%
50 Federal Grants	24437	02 10.075	02	OD2A Biosurveillance (CE23-0002)	-	-	13,249.8	105,740.2	-100.0%	-100.0%
50 Federal Grants	24438	02 010A.075	02	OD2A Prevention (CE23-0002)	527,954.1	2,065,769.6	-	-	0.0%	0.0%
50 Federal Grants	24438	02 10.075	02	OD2A Prevention (CE23-0002)	-	-	116,179.2	621,533.1	-100.0%	-100.0%
50 Federal Grants	24439	02 010A.075	02	WISEWOMAN (DP23-0003)	34,315.8	389,927.2	-	-	0.0%	0.0%
50 Federal Grants	24439	02 10.075	02	WISEWOMAN (DP23-0003)	-	-	74,904.7	372,814.1	-100.0%	-100.0%
50 Federal Grants	24440	02 010A.075	02	Maternal, Infant and Early Childhood Homevisiting Grant	1,323,748.2	4,553,206.4	-	-	0.0%	0.0%
50 Federal Grants	24440	02 10.075	02	Maternal, Infant and Early Childhood Homevisiting Grant	-	-	152,271.6	619,416.7	-100.0%	-100.0%
50 Federal Grants	24441	02 010A.075	02	Maternal Health Innovation Program	105,842.1	971,191.0	-	-	0.0%	0.0%
50 Federal Grants	24441	02 10.075	02	Maternal Health Innovation Program	-	-	476,462.6	965,307.2	-100.0%	-100.0%
50 Federal Grants	24442	02 010A.075	02	Pediatric Mental Health Care Access (2023)	570,776.3	1,154,781.6	-	-	0.0%	0.0%
50 Federal Grants	24442	02 10.075	02	Pediatric Mental Health Care Access (2023)	-	-	68,090.5	369,537.9	-100.0%	-100.0%
50 Federal Grants	24443	02 010A.075	02	MCH Title V Block Grant	70,631.3	704,706.1	-	-	0.0%	0.0%
50 Federal Grants	24443	02 10.075	02	MCH Title V Block Grant	-	-	132,051.7	453,108.5	-100.0%	-100.0%
50 Federal Grants	24444	02 010A.075	02	RI Rape Prevention and Education (CE-24-0027)	24,864.8	164,341.1	-	-	0.0%	0.0%
50 Federal Grants	24444	02 10.075	02	RI Rape Prevention and Education (CE-24-0027)	-	-	42,749.8	111,337.5	-100.0%	-100.0%
50 Federal Grants	24445	02 010A.075	02	Universal Newborn Hearing Screening and Intervention (FY2024)	58,611.8	202,525.6	-	-	0.0%	0.0%
50 Federal Grants	24445	02 10.075	02	Universal Newborn Hearing Screening and Intervention (FY2024)	-	-	14,403.3	61,667.7	-100.0%	-100.0%
50 Federal Grants	24447	02 010A.075	02	SRF Emerging Contaminants	-	8,745.6	-	-	0.0%	0.0%
50 Federal Grants	24447	02 10.075	02	SRF Emerging Contaminants	-	-	-	21,325.1	-100.0%	-100.0%
50 Federal Grants	24448	02 010A.075	02	SRF Lead Service Line	-	70,809.4	-	-	0.0%	0.0%
50 Federal Grants	24448	02 10.075	02	SRF Lead Service Line	-	-	-	341,335.3	-100.0%	-100.0%
50 Federal Grants	24449	02 010A.075	02	Rhode Island State Indoor Radon Grant (SIRG) 34	-	(1.8)	-	-	0.0%	0.0%
50 Federal Grants	24449	02 10.075	02	Rhode Island State Indoor Radon Grant (SIRG) 34	-	-	-	128,949.3	-100.0%	-100.0%
50 Federal Grants	24450	02 010A.075	02	Rhode Island Human Food	16,377.0	84,864.4	-	-	0.0%	0.0%
50 Federal Grants	24450	02 10.075	02	Rhode Island Human Food	-	-	-	225,509.1	-100.0%	-100.0%
50 Federal Grants	24451	02 010A.075	02	Rhode Island Human Food Rapid Response Teams	285.8	101,298.1	-	-	0.0%	0.0%
50 Federal Grants	24451	02 10.075	02	Rhode Island Human Food Rapid Response Teams	-	-	19,316.3	83,659.4	-100.0%	-100.0%
50 Federal Grants	24452	02 010A.075	02	Rhode Island Manufactured Food Regulatory Program FY2024	920.1	91,912.4	-	-	0.0%	0.0%
50 Federal Grants	24452	02 10.075	02	Rhode Island Manufactured Food Regulatory Program FY2024	-	-	23,415.4	95,150.9	-100.0%	-100.0%
50 Federal Grants	24453	02 010A.075	02	Rhode Island Asbestos Program AHERA FY2024	-	-	-	33,256.3	-100.0%	-100.0%
50 Federal Grants	24454	02 10.075	02	OSHA Consultation Program FY2024	-	-	10,266.1	231,473.2	-100.0%	-100.0%
50 Federal Grants	24455	02 010A.075	02	Small and Underserved Communities Emerging Contaminants	3.4	33,830.0	-	-	0.0%	0.0%
50 Federal Grants	24455	02 10.075	02	Small and Underserved Communities Emerging Contaminants	-	-	-	310,267.9	-100.0%	-100.0%
50 Federal Grants	24456	02 10.075	02	SRF Emerging Contaminants FFY 2023	-	-	-	119,871.9	-100.0%	-100.0%
50 Federal Grants	24457	02 10.075	02	SRF Lead Service Line FFY 2023	-	-	-	97,138.6	-100.0%	-100.0%
50 Federal Grants	24458	02 010A.075	02	Lead Remediation in Schools and Child Care (1303)	924.8	11,302.2	-	-	0.0%	0.0%
50 Federal Grants	24458	02 10.075	02	Lead Remediation in Schools and Child Care (1303)	-	-	1,694.6	5,934.2	-100.0%	-100.0%
50 Federal Grants	24459	02 010A.075	02	RI Advancing Resilience in Disadvantaged Communities (SNEP-SOAR)	1,018.7	8,386.3	-	-	0.0%	0.0%
50 Federal Grants	24459	02 10.075	02	RI Advancing Resilience in Disadvantaged Communities (SNEP-SOAR)	-	-	1,135.5	4,187.3	-100.0%	-100.0%
50 Federal Grants	24461	02 010A.075	02	DNA Capacity Enhancement for Backlog Reduction FFY 2022	-	(61.6)	-	-	0.0%	0.0%
50 Federal Grants	24461	02 10.075	02	DNA Capacity Enhancement for Backlog Reduction FFY 2022	-	-	303.3	80,973.3	-100.0%	-100.0%
50 Federal Grants	24463	02 010A.075	02	Lab Arboviral Disease - DEM	-	5,341.7	-	-	0.0%	0.0%
50 Federal Grants	24463	02 10.075	02	Lab Arboviral Disease - DEM	-	-	-	-	0.0%	0.0%
50 Federal Grants	24465	02 010A.075	02	ARP DIRECT: ELC AMD Sequencing and Analytics 2	28,655.8	323,130.6	-	-	0.0%	0.0%
50 Federal Grants	24466	02 010A.075	02	ARP DIRECT: ELC Data Modernization 2	50,487.6	656,886.1	-	-	0.0%	0.0%
50 Federal Grants	24466	02 10.075	02	ARP DIRECT: ELC Data Modernization 2	-	-	9,434.8	9,434.8	-100.0%	-100.0%
50 Federal Grants	24467	02 010A.075	02	ARP DIRECT: ELC National Wastewater Surveillance System (NWSS) 2	119,124.4	481,951.8	-	-	0.0%	0.0%
50 Federal Grants	24468	02 010A.075	02	ARP DIRECT: ELC Strengthening HAI/AR Program Capacity 2 (SHARP 2)	(44,888.3)	185,424.1	-	-	0.0%	0.0%
50 Federal Grants	24468	02 10.075	02	ARP DIRECT: ELC Strengthening HAI/AR Program Capacity 2 (SHARP 2)	-	-	65,615.8	65,615.8	-100.0%	-100.0%
50 Federal Grants	24476	02 010A.075	02	BRFSS: Impact on Population Health	47,548.3	437,016.1	-	-	0.0%	0.0%
50 Federal Grants	24476	02 10.075	02	BRFSS: Impact on Population Health	-	-	142,799.3	164,085.6	-100.0%	-100.0%
50 Federal Grants	24479	02 010A.075	02	PREP (FFY 2023)	40,725.0	177,204.7	-	-	0.0%	0.0%
50 Federal Grants	24479	02 10.075	02	PREP (FFY 2023)	-	-	6,609.2	12,043.5	-100.0%	-100.0%
50 Federal Grants	24480	02 010A.075	02	Healthy Environment and Advance Learning Subaward	-	32,132.1	-	-	0.0%	0.0%
50 Federal Grants	24480	02 10.075	02	Healthy Environment and Advance Learning Subaward	-	-	-	4,470.0	-100.0%	-100.0%
50 Federal Grants	24481	02 010A.075	02	Falls Prevention	2,225.3	60,874.4	-	-	0.0%	0.0%
50 Federal Grants	24481	02 10.075	02	Falls Prevention	-	-	3,408.3	8,011.9	-100.0%	-100.0%
50 Federal Grants	24482	02 010A.075	02	Urban & Community Forestry Program	(231,569.5)	956,314.6	-	-	0.0%	0.0%
50 Federal Grants	24482	02 10.075	02	Urban & Community Forestry Program	-	-	(442,177.3)	-	-100.0%	-100.0%
50 Federal Grants	24483	02 010A.075	02	RI Advancing Health Equity in Asthma Control	126,899.2	526,954.3	-	-	0.0%	0.0%
50 Federal Grants	24483	02 10.075	02	RI Advancing Health Equity in Asthma Control	-	-	50,898.0	83,138.1	-100.0%	-100.0%
50 Federal Grants	24484	02 010A.075	02	Improving Air Quality Environmental Justice G2G	-	100,766.7	-	-	0.0%	0.0%
50 Federal Grants	24485	02 010A.075	02	Pregnancy and Postpartum Death Review Committee	25,575.9	210,612.8	-	-	0.0%	0.0%
50 Federal Grants	24485	02 10.075	02	Pregnancy and Postpartum Death Review Committee	-	-	20,823.8	20,823.8	-100.0%	-100.0%
50 Federal Grants	24486	02 010A.075	02	Providence Community Advisory Network	18,696.4	631,141.6	-	-	0.0%	0.0%
50 Federal Grants	24486	02 10.075	02	Providence Community Advisory Network	-	-	37,894.6	58,476.8	-100.0%	-100.0%
50 Federal Grants	24487	02 010A.075	02	RI Public Health Emergency Preparedness	-	1,455,238.3	-	-	0.0%	0.0%

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50 Federal Grants	24487	02 10.075	RI Public Health Emergency Preparedness		-	-	657,016.2	1,837,997.4	-100.0%	-100.0%
50 Federal Grants	24488	02 010A.075	Hospital Preparedness Program (FFY 2024)		44,360.8	819,356.9	-	-	0.0%	0.0%
50 Federal Grants	24488	02 10.075	Hospital Preparedness Program (FFY 2024)		-	-	141,188.7	281,752.8	-100.0%	-100.0%
50 Federal Grants	24489	02 010A.075	Rhode Island Epidemiology and Laboratory Capacity (ELC)		-	2,166,278.7	-	-	0.0%	0.0%
50 Federal Grants	24489	02 10.075	Rhode Island Epidemiology and Laboratory Capacity (ELC)		-	-	405,786.2	927,388.8	-100.0%	-100.0%
50 Federal Grants	24490	02 010A.075	Rhode Island High-Impact HIV Prevention and Surveillance		(5,244.5)	614,266.3	-	-	0.0%	0.0%
50 Federal Grants	24490	02 10.075	Rhode Island High-Impact HIV Prevention and Surveillance		-	-	84,565.5	213,923.1	-100.0%	-100.0%
50 Federal Grants	24491	02 010A.075	State Revolving Fund Base FFY23		162,477.3	657,736.5	-	-	0.0%	0.0%
50 Federal Grants	24491	02 10.075	State Revolving Fund Base FFY23		-	-	-	47,068.4	0.0%	-100.0%
50 Federal Grants	24492	02 010A.075	Capitalization Grants SRF Supplemental FFY23		282,079.4	2,131,103.1	-	-	0.0%	0.0%
50 Federal Grants	24492	02 10.075	Capitalization Grants SRF Supplemental FFY23		-	-	-	782,535.5	0.0%	-100.0%
50 Federal Grants	24493	02 010A.075	Public Water System Supervision (PWSS) FY2024		483.0	78,881.4	-	-	0.0%	0.0%
50 Federal Grants	24493	02 10.075	Public Water System Supervision (PWSS) FY2024		-	-	82,894.6	230,470.5	-100.0%	-100.0%
50 Federal Grants	24496	02 010A.075	FFY 2023 DNA Capacity Enhancement for Backlog Reduction		10,983.4	373,498.9	-	-	0.0%	0.0%
50 Federal Grants	24496	02 10.075	FFY 2023 DNA Capacity Enhancement for Backlog Reduction		-	-	-	55,517.2	0.0%	-100.0%
50 Federal Grants	24498	02 010A.075	PH Infrastructure A3 MIIS		57,938.6	404,671.8	-	-	0.0%	0.0%
50 Federal Grants	24499	02 010A.075	BLS Occupational Safety and Health Statistics (CFOI) FY25		534.9	13,752.9	-	-	0.0%	0.0%
50 Federal Grants	24499	02 10.075	BLS Occupational Safety and Health Statistics (CFOI) FY25		-	-	3,372.2	3,372.2	-100.0%	-100.0%
50 Federal Grants	24501	02 010A.075	Prevention Block Grant FFY2024		(4,124.1)	491,245.5	-	-	0.0%	0.0%
50 Federal Grants	24501	02 10.075	Prevention Block Grant FFY2024		-	-	25,517.0	25,761.4	-100.0%	-100.0%
50 Federal Grants	24502	02 010A.075	MIECHV (FFY 2024)		70,697.4	948,750.3	-	-	0.0%	0.0%
50 Federal Grants	24502	02 10.075	MIECHV (FFY 2024)		-	-	122,401.5	154,283.2	-100.0%	-100.0%
50 Federal Grants	24503	02 010A.075	Targeted Violence and Terrorism Prevention		(1,901.7)	96,762.4	-	-	0.0%	0.0%
50 Federal Grants	24504	02 010A.075	Maternal and Child Health Block Grant (FFY25)		54,283.5	573,178.6	-	-	0.0%	0.0%
50 Federal Grants	24504	02 10.075	Maternal and Child Health Block Grant (FFY25)		-	-	58,747.9	58,747.9	-100.0%	-100.0%
50 Federal Grants	24509	02 010A.075	Tuberculosis Elimination and Laboratory CoAg		-	93,220.6	-	-	0.0%	0.0%
50 Federal Grants	24510	02 010A.075	Influenza A - H5N1 Public Health Crisis CoAg		-	52,191.8	-	-	0.0%	0.0%
50 Federal Grants	24512	02 010A.075	Rhode Island State Indoor Radon Grant FY25		(33,846.0)	19,168.4	-	-	0.0%	0.0%
50 Federal Grants	24512	02 10.075	Rhode Island State Indoor Radon Grant FY25		-	-	41,940.0	95,859.3	-100.0%	-100.0%
50 Federal Grants	24513	02 010A.075	Beach Monitoring and Notification (FFY 2024)		128.4	75,513.5	-	-	0.0%	0.0%
50 Federal Grants	24514	02 010A.075	Beach Monitoring and Notification (FFY 2023)		20,496.4	188,769.0	-	-	0.0%	0.0%
50 Federal Grants	24515	02 010A.075	Performance Partnership Grant FFY 2025-2026		51,904.7	204,715.4	-	-	0.0%	0.0%
50 Federal Grants	24515	02 10.075	Performance Partnership Grant FFY 2025-2026		-	-	67,300.0	76,589.9	-100.0%	-100.0%
50 Federal Grants	24516	02 010A.075	Public Water System Supervision (PWSS) FY25		66,252.4	571,094.1	-	-	0.0%	0.0%
50 Federal Grants	24517	02 010A.075	Toxic Substances Compliance Monitoring Asbestos FY25		(1,439.5)	67,697.2	-	-	0.0%	0.0%
50 Federal Grants	24517	02 10.075	Toxic Substances Compliance Monitoring Asbestos FY25		-	-	11,329.7	13,907.3	-100.0%	-100.0%
50 Federal Grants	24518	02 010A.075	OSHA Consultation Program FY 2025		33,525.9	450,450.2	-	-	0.0%	0.0%
50 Federal Grants	24518	02 10.075	OSHA Consultation Program FY 2025		-	-	59,816.9	73,799.4	-100.0%	-100.0%
50 Federal Grants	24519	02 010A.075	State Revolving Fund Base FFY24		12,282.5	86,273.1	-	-	0.0%	0.0%
50 Federal Grants	24520	02 010A.075	Cap Grants SRF Supplemental FFY24		293,396.5	890,218.8	-	-	0.0%	0.0%
50 Federal Grants	24521	02 010A.075	SRF Emerging Contaminants FFY24		69,619.9	600,832.1	-	-	0.0%	0.0%
50 Federal Grants	24522	02 010A.075	SRF Lead Service Line FFY24		36,153.8	759,296.0	-	-	0.0%	0.0%
50 Federal Grants	24524	02 010A.075	Medical Examiner Office Accreditation- FY25		-	48,676.7	-	-	0.0%	0.0%
50 Federal Grants	24525	02 010A.075	Highway Safety DOT FFY25		(54,590.1)	18,612.7	-	-	0.0%	0.0%
50 Federal Grants	24530	02 010A.075	Harold Rogers Prescription Drug Monitoring Program- Community Health and Equity		12,854.5	326,162.0	-	-	0.0%	0.0%
50 Federal Grants	24533	02 010A.075	PPEHCE Act (ELC): Data Control WKS: Contracted Services and Temporary Staff		-	11,205.5	-	-	0.0%	0.0%
50 Federal Grants	24533	02 10.075	PPEHCE Act (ELC): Data Control WKS: Contracted Services and Temporary Staff		-	-	(395,482.9)	(395,482.9)	-100.0%	-100.0%
50 Federal Grants	24534	02 010A.075	PPEHCE Act (ELC): CT & CI WKS: Contracted Services and Temporary Staff		8,568.2	(19,224.8)	-	-	0.0%	0.0%
50 Federal Grants	24534	02 10.075	PPEHCE Act (ELC): CT & CI WKS: Contracted Services and Temporary Staff		-	-	(79,552.4)	(23,478.3)	-100.0%	-100.0%
50 Federal Grants	24535	02 010A.075	PPEHCE Act (ELC): CT & CI WKS: RIDOH State Personnel and OT		965.6	102,346.8	-	-	0.0%	0.0%
50 Federal Grants	24535	02 10.075	PPEHCE Act (ELC): CT & CI WKS: RIDOH State Personnel and OT		-	-	564,673.6	1,164,502.8	-100.0%	-100.0%
50 Federal Grants	24536	02 010A.075	PPEHCE Act (ELC): CT & CI WKS: General Operating		-	56,589.4	-	-	0.0%	0.0%
50 Federal Grants	24536	02 10.075	PPEHCE Act (ELC): CT & CI WKS: General Operating		-	-	20,921.7	78,826.3	-100.0%	-100.0%
50 Federal Grants	24537	02 010A.075	CAA21 (ELC): Tech Enablement WKS: TE and LI- Contract Services		(51,993.9)	240,252.6	-	-	0.0%	0.0%
50 Federal Grants	24537	02 10.075	CAA21 (ELC): Tech Enablement WKS: TE and LI- Contract Services		-	-	14,316.7	633,408.2	-100.0%	-100.0%
50 Federal Grants	24538	02 010A.075	CAA21: Immunization and Vaccines for Children: Other Contract Services		-	1,254,517.4	-	-	0.0%	0.0%
50 Federal Grants	24538	02 10.075	CAA21: Immunization and Vaccines for Children: Other Contract Services		-	-	-	326,071.6	0.0%	-100.0%
50 Federal Grants	24539	02 010A.075	PPEHCE Act (ELC): Tech Enablement WKS: TE and LI Contract Services		4,018.0	4,660.6	-	-	0.0%	0.0%
50 Federal Grants	24539	02 10.075	PPEHCE Act (ELC): Tech Enablement WKS: TE and LI Contract Services		-	-	(190,414.1)	(190,414.1)	-100.0%	-100.0%
50 Federal Grants	24540	02 010A.075	CAA21 (ELC): Testing WKS: Supplies and Equipment		7,052.5	105,076.0	-	-	0.0%	0.0%
50 Federal Grants	24540	02 10.075	CAA21 (ELC): Testing WKS: Supplies and Equipment		-	-	2,668.9	2,668.9	-100.0%	-100.0%
50 Federal Grants	24543	02 010A.075	CARES Act: ELC CARES 2020: Testing Supplies		10,746.6	654,095.4	-	-	0.0%	0.0%
50 Federal Grants	24543	02 10.075	CARES Act: ELC CARES 2020: Testing Supplies		-	-	113,180.1	335,420.4	-100.0%	-100.0%
50 Federal Grants	24544	02 010A.075	CARES Act: RI Community Health Workers for COVID CRR		105,144.9	751,807.6	-	-	0.0%	0.0%
50 Federal Grants	24544	02 10.075	CARES Act: RI Community Health Workers for COVID CRR		-	-	491,195.2	3,402,379.9	-100.0%	-100.0%
50 Federal Grants	24545	02 010A.075	CARES Act: ELC CARES 2020: Data Modernization		-	(20,650.9)	-	-	0.0%	0.0%
50 Federal Grants	24545	02 10.075	CARES Act: ELC CARES 2020: Data Modernization		-	-	24,827.6	297,447.9	-100.0%	-100.0%
50 Federal Grants	24546	02 010A.075	CARES Act: Immunization Modernize IIS		-	114,070.9	-	-	0.0%	0.0%
50 Federal Grants	24547	02 010A.075	PPEHCE Act: ELC Enhancing Detection- Parent (Acute Infectious Diseases)		-	(633,073.3)	-	-	0.0%	0.0%
50 Federal Grants	24547	02 10.075	PPEHCE Act: ELC Enhancing Detection- Parent (Acute Infectious Diseases)		-	-	401,118.3	1,997,786.3	-100.0%	-100.0%
50 Federal Grants	24548	02 010A.075	PPEHCE Act (ELC): Government Readiness WKS: RIDOH State Personnel and OT		-	47,042.5	-	-	0.0%	0.0%
50 Federal Grants	24548	02 10.075	PPEHCE Act (ELC): Government Readiness WKS: RIDOH State Personnel and OT		-	-	80,798.1	156,077.3	-100.0%	-100.0%
50 Federal Grants	24549	02 010A.075	PPEHCE Act (ELC): Communications WKS: Contracted Services and Temporary Staff		-	2,851.8	-	-	0.0%	0.0%
50 Federal Grants	24549	02 10.075	PPEHCE Act (ELC): Communications WKS: Contracted Services and Temporary Staff		-	-	(123,258.2)	(123,258.2)	-100.0%	-100.0%
50 Federal Grants	24550	02 010A.075	PPEHCE Act (ELC): Testing WKS: SHL State Personnel and OT		-	(54,482.2)	-	-	0.0%	0.0%
50 Federal Grants	24550	02 10.075	PPEHCE Act (ELC): Testing WKS: SHL State Personnel and OT		-	-	94,740.6	221,256.4	-100.0%	-100.0%
50 Federal Grants	24551	02 010A.075	CAA21 (ELC): ELC Parent Account		-	88,413.8	-	-	0.0%	0.0%
50 Federal Grants	24551	02 10.075	CAA21 (ELC): ELC Parent Account		-	-	59,917.5	443,179.3	-100.0%	-100.0%
50 Federal Grants	24552	02 010A.075	CAA21 (ELC): Communications WKS: RIDOH State Personnel and OT		20,260.8	86,411.5	-	-	0.0%	0.0%
50 Federal Grants	24552	02 10.075	CAA21 (ELC): Communications WKS: RIDOH State Personnel and OT		-	-	8,811.2	63,881.6	-100.0%	-100.0%
50 Federal Grants	24553	02 010A.075	CAA21 (ELC): Data Control WKS: Contracted Services and Temporary Staff		(301,600.1)	87,734.0	-	-	0.0%	0.0%
50 Federal Grants	24553	02 10.075	CAA21 (ELC): Data Control WKS: Contracted Services and Temporary Staff		-	-	122,255.2	441,822.9	-100.0%	-100.0%
50 Federal Grants	24554	02 010A.075	CAA21 (ELC): CT & CI WKS: Contracted Services and Temporary Staff		51,542.1	573,527.8	-	-	0.0%	0.0%
50 Federal Grants	24554	02 10.075	CAA21 (ELC): CT & CI WKS: Contracted Services and Temporary Staff		-	-	(92,049.8)	(90,919.4)	-100.0%	-100.0%
50 Federal Grants	24555	02 010A.075	CAA21 (ELC): CT & CI WKS: RIDOH State Personnel and OT		558,806.6	842,584.3	-	-	0.0%	0.0%
50 Federal Grants	24555	02 10.075	CAA21 (ELC): CT & CI WKS: RIDOH State Personnel and OT		-	-	44,101.2	44,101.2	-100.0%	-100.0%
50 Federal Grants	24556	02 010A.075	CAA21 (ELC): Testing WKS: SHL State Personnel and OT		19,735.6	19,735.6	-	-	0.0%	0.0%
50 Federal Grants	24556	02 10.075	CAA21 (ELC): Testing WKS: SHL State Personnel and OT		-	-	29,665.4	29,665.4	-100.0%	-100.0%

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50 Federal Grants	24557	02 010A.075	CAA2: Immunization and Vaccines for Children: State Personnel and OT		-	1,441,858.3	-	-	0.0%	0.0%
50 Federal Grants	24557	02 10.075	CAA2: Immunization and Vaccines for Children: State Personnel and OT		-	-	99,761.0	961,939.7	-100.0%	-100.0%
50 Federal Grants	24558	02 010A.075	CAA2: Immunization and Vaccines for Children: Site Costs		-	4,984.8	-	-	0.0%	0.0%
50 Federal Grants	24558	02 10.075	CAA2: Immunization and Vaccines for Children: Site Costs		-	-	-	708.7	0.0%	-100.0%
50 Federal Grants	24561	02 010A.075	Vital Records - Data Collection ( Policy, Information and Communications)		83,742.5	466,265.5	-	-	0.0%	0.0%
50 Federal Grants	24562	02 010A.075	Vital Records - National Death Index ( Policy, Information and Communications)		1,512.1	9,719.3	-	-	0.0%	0.0%
50 Federal Grants	24582	02 010A.075	Nursing Convalescent Home - Title 18 (Healthcare Quality and Safety)		95,644.0	675,071.4	-	-	0.0%	0.0%
50 Federal Grants	24583	02 010A.075	Clinical Lab Improvements Act (Healthcare Quality and Safety)		(116.3)	208,542.9	-	-	0.0%	0.0%
50 Federal Grants	24584	02 010A.075	Medicaid Certification Program - Title 19 (Healthcare Quality and Safety)		4,932.5	1,168,864.2	-	-	0.0%	0.0%
50 Federal Grants	24595	02 010A.075	Tuberculosis Elimination		(1,358.0)	61,832.9	-	-	0.0%	0.0%
50 Federal Grants	24598	02 010A.075	Public Health Emergency Preparedness FFY24		180,903.4	2,758,204.1	-	-	0.0%	0.0%
50 Federal Grants	24599	02 010A.075	Epidemiology and Laboratory Capacity (ELC) FFY24		(209,894.8)	1,214,272.0	-	-	0.0%	0.0%
50 Federal Grants	24600	02 010A.075	High-Impact HIV Prevention and Surveillance		58,191.3	408,316.9	-	-	0.0%	0.0%
50 Federal Grants	24601	02 010A.075	Hospital Preparedness Program (FFY 2024) (Emergency Preparedness and Infectious Disease)		12,868.4	379,356.3	-	-	0.0%	0.0%
50 Federal Grants	24609	02 010A.075	ADROA Healthy Brain Initiative Subaward		-	48,000.0	-	-	0.0%	0.0%
50 Federal Grants	25009	02 010A.076	Federal: Quality Management Medicaid Admin		355,701.5	875,449.4	-	-	0.0%	0.0%
50 Federal Grants	25009	02 10.076	Federal: Quality Management Medicaid Admin		-	-	0.1	366,269.3	-100.0%	-100.0%
50 Federal Grants	25010	02 010A.076	Central Management Medicaid Admin Federal		1,485.2	3,439.7	-	-	0.0%	0.0%
50 Federal Grants	25010	02 10.076	Central Management Medicaid Admin Federal		-	-	2,552.9	(228,880.4)	-100.0%	-100.0%
50 Federal Grants	25017	02 010A.076	Federal: Financial Management Medicaid Admin		337,548.5	34,740.6	-	-	0.0%	0.0%
50 Federal Grants	25017	02 10.076	Federal: Financial Management Medicaid Admin		-	-	(231,433.3)	(196,124.3)	-100.0%	-100.0%
50 Federal Grants	25040	02 10.076	Community LCF/MR Program		-	-	-	-	0.0%	0.0%
50 Federal Grants	25041	02 010A.076	Home and Community Based Waiver Services		103,745.7	(103,631.9)	-	-	0.0%	0.0%
50 Federal Grants	25041	02 10.076	Home and Community Based Waiver Services		-	-	-	67,489.8	0.0%	-100.0%
50 Federal Grants	25042	02 10.076	Federal: State Medicaid Plan/Rehab Option (Day Program)		-	-	-	13.5	0.0%	-100.0%
50 Federal Grants	25043	02 010A.076	DDD Medicaid Administration Federal		(972,971.5)	3,539,365.2	-	-	0.0%	0.0%
50 Federal Grants	25043	02 10.076	DDD Medicaid Administration Federal		-	-	13.5	(5,415,913.6)	-100.0%	-100.0%
50 Federal Grants	25044	02 010A.076	Community Residence Program Ladd Operated		268,791.1	13,288,739.3	-	-	0.0%	0.0%
50 Federal Grants	25044	02 10.076	Community Residence Program Ladd Operated		-	-	1,310,490.8	9,963,182.4	-100.0%	-100.0%
50 Federal Grants	25045	02 10.076	CNCM - DD Day and Supported Employment (Federal)		-	-	-	0.2	0.0%	-100.0%
50 Federal Grants	25046	02 10.076	Federal: DD Transformation and Technology Fund		-	-	-	-	0.0%	0.0%
50 Federal Grants	25048	02 010A.076	076 - Federal - Transportation		926,140.6	6,213,224.3	-	-	0.0%	0.0%
50 Federal Grants	25048	02 10.076	076 - Federal - Transportation		-	-	615,582.3	4,435,154.0	-100.0%	-100.0%
50 Federal Grants	25049	02 010A.076	Federal: Employment		595,394.1	2,924,509.4	-	-	0.0%	0.0%
50 Federal Grants	25049	02 10.076	Federal: Employment		-	-	321,873.5	2,307,681.9	-100.0%	-100.0%
50 Federal Grants	25050	02 010A.076	Federal - Case Management and Other Support Services		1,944,323.6	8,760,525.6	-	-	0.0%	0.0%
50 Federal Grants	25050	02 10.076	Federal - Case Management and Other Support Services		-	-	711,719.2	4,289,590.6	-100.0%	-100.0%
50 Federal Grants	25051	02 010A.076	Federal: Residential Habilitation		29,080,784.4	148,805,642.2	-	-	0.0%	0.0%
50 Federal Grants	25051	02 10.076	Federal: Residential Habilitation		-	-	16,876,656.9	101,277,873.0	-100.0%	-100.0%
50 Federal Grants	25052	02 010A.076	Federal: Day Program		353,397.5	2,330,705.1	-	-	0.0%	0.0%
50 Federal Grants	25052	02 10.076	Federal: Day Program		-	-	236,685.4	1,602,986.8	-100.0%	-100.0%
50 Federal Grants	25053	02 010A.076	Federal: Shared Living		1,527,604.3	7,978,677.1	-	-	0.0%	0.0%
50 Federal Grants	25053	02 10.076	Federal: Shared Living		-	-	800,819.9	6,969,509.7	-100.0%	-100.0%
50 Federal Grants	25062	02 10.076	Transformation Transfer Initiative		-	-	-	-	0.0%	0.0%
50 Federal Grants	25064	02 010A.076	ARP SFRF: Crisis Intervention Trainings		115,748.6	125,867.9	-	-	0.0%	0.0%
50 Federal Grants	25064	02 10.076	ARP SFRF: Crisis Intervention Trainings		-	-	46,017.9	133,410.5	-100.0%	-100.0%
50 Federal Grants	25065	02 010A.076	ARP SFRF: 9-8-8 Hotline		206,224.5	206,224.5	-	-	0.0%	0.0%
50 Federal Grants	25065	02 10.076	ARP SFRF: 9-8-8 Hotline		-	-	15,386.9	71,786.2	-100.0%	-100.0%
50 Federal Grants	25066	02 10.076	DOH COOP - Drug Overdose Prevention		-	-	-	-	0.0%	0.0%
50 Federal Grants	25070	02 10.076	System Development - Emergency Services		-	-	-	-	0.0%	0.0%
50 Federal Grants	25071	02 10.076	SPF SIG II		-	-	-	-	0.0%	0.0%
50 Federal Grants	25072	02 10.076	Healthy Transitions		-	-	-	-	0.0%	0.0%
50 Federal Grants	25073	02 10.076	RI Youth Treatment Planning Project		-	-	-	-	0.0%	0.0%
50 Federal Grants	25075	02 010A.076	076: SBIRT		-	100.0	-	-	0.0%	0.0%
50 Federal Grants	25075	02 10.076	076: SBIRT		-	-	-	-	0.0%	0.0%
50 Federal Grants	25077	02 10.076	RI PFS 2		-	-	-	(94,227.6)	0.0%	-100.0%
50 Federal Grants	25078	02 10.076	RI PIPBHC		-	-	-	-	0.0%	0.0%
50 Federal Grants	25079	02 010A.076	RI Healthy Transitions 2020-2025		-	2,189.6	-	-	0.0%	0.0%
50 Federal Grants	25079	02 10.076	RI Healthy Transitions 2020-2025		-	-	81,697.5	253,756.8	-100.0%	-100.0%
50 Federal Grants	25080	02 010A.076	RI Early Diversion		-	4,858.2	-	-	0.0%	0.0%
50 Federal Grants	25080	02 10.076	RI Early Diversion		-	-	36,464.5	131,215.4	-100.0%	-100.0%
50 Federal Grants	25081	02 010A.076	Drug Abuse Reporting Grant		7,388.6	7,388.6	-	-	0.0%	0.0%
50 Federal Grants	25081	02 10.076	Drug Abuse Reporting Grant		-	-	-	86,740.8	0.0%	-100.0%
50 Federal Grants	25082	02 010A.076	Title XX - Social Services Block Grant		16,225.6	915,782.0	-	-	0.0%	0.0%
50 Federal Grants	25082	02 10.076	Title XX - Social Services Block Grant		-	-	-	171,211.4	0.0%	-100.0%
50 Federal Grants	25083	02 010A.076	Passar		-	0.0	-	-	0.0%	0.0%
50 Federal Grants	25083	02 10.076	Passar		-	-	-	(20.4)	0.0%	-100.0%
50 Federal Grants	25085	02 010A.076	BH Medicaid Admin Federal		142,137.4	332,855.3	-	-	0.0%	0.0%
50 Federal Grants	25085	02 10.076	BH Medicaid Admin Federal		-	-	-	167,259.3	0.0%	-100.0%
50 Federal Grants	25086	02 10.076	076: State Opioid Response		-	-	-	-	0.0%	0.0%
50 Federal Grants	25087	02 10.076	State Opioid Response Supplemental		-	-	-	-	0.0%	0.0%
50 Federal Grants	25089	02 010A.076	RI SOR 2022		74,028.7	240,975.4	-	-	0.0%	0.0%
50 Federal Grants	25089	02 10.076	RI SOR 2022		-	-	188,144.8	3,208,630.8	-100.0%	-100.0%
50 Federal Grants	25090	02 10.076	Behavioral Healthcare Clinics		-	-	-	-	0.0%	0.0%
50 Federal Grants	25091	02 010A.076	DOH - BH Disaster Response		155.5	167,848.1	-	-	0.0%	0.0%
50 Federal Grants	25091	02 10.076	DOH - BH Disaster Response		-	-	-	-	0.0%	0.0%
50 Federal Grants	25092	02 10.076	076: Mental Health Block Grant		-	-	-	-	0.0%	0.0%
50 Federal Grants	25093	02 010A.076	ARP DIRECT: Mental Health Block Grant		47,140.4	685,087.7	-	-	0.0%	0.0%
50 Federal Grants	25093	02 10.076	ARP DIRECT: Mental Health Block Grant		-	-	287,227.4	940,770.8	-100.0%	-100.0%
50 Federal Grants	25094	02 010A.076	ARP DIRECT: MHBG COVID-19 Testing and Mitigation Grant		-	-	-	-	0.0%	0.0%
50 Federal Grants	25094	02 10.076	ARP DIRECT: MHBG COVID-19 Testing and Mitigation Grant		-	-	-	993.9	0.0%	-100.0%
50 Federal Grants	25095	02 10.076	076: Substance Abuse Block Grant		-	-	-	2,721,430.6	0.0%	-100.0%
50 Federal Grants	25096	02 010A.076	ARP DIRECT: Substance Abuse Prevention and Treatment Block Grant		102,512.1	271,579.6	-	-	0.0%	0.0%
50 Federal Grants	25096	02 10.076	ARP DIRECT: Substance Abuse Prevention and Treatment Block Grant		-	-	293,355.6	112,666.7	-100.0%	-100.0%
50 Federal Grants	25097	02 010A.076	ARP DIRECT: SABG COVID-19 Testing and Mitigation Grant		-	-	-	-	0.0%	0.0%
50 Federal Grants	25097	02 10.076	ARP DIRECT: SABG COVID-19 Testing and Mitigation Grant		-	-	-	2,933.7	0.0%	-100.0%
50 Federal Grants	25098	02 010A.076	FDA		16,981.0	130,004.7	-	-	0.0%	0.0%
50 Federal Grants	25098	02 10.076	FDA		-	-	39,235.1	226,862.8	-100.0%	-100.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	25113	02 010A.076		Federal: Eleanor Slater Hospital	38,993,910.5	45,236,239.8	-	-	0.0%	0.0%
50 Federal Grants	25113	02 10.076		Federal: Eleanor Slater Hospital	-	-	3,460,439.0	20,819,466.4	-100.0%	-100.0%
50 Federal Grants	25114	02 010A.076		Zambrano Hospital	179.4	(0.1)	-	-	0.0%	0.0%
50 Federal Grants	25114	02 10.076		Zambrano Hospital	-	-	-	(2,311.5)	0.0%	-100.0%
50 Federal Grants	25115	02 10.076		Central Pharmacy Services Unit (Federal)	-	-	-	122.7	0.0%	-100.0%
50 Federal Grants	25127	02 10.076		Performance Assessment/Opiate Treatment	-	-	-	-	0.0%	0.0%
50 Federal Grants	25128	02 10.076		Accessing Recovery in RI	-	-	-	-	0.0%	0.0%
50 Federal Grants	25129	02 10.076		TPCP Extended	-	-	-	-	0.0%	0.0%
50 Federal Grants	25130	02 10.076		RI COOP Agrmt - Homeless Indiv	-	-	-	-	0.0%	0.0%
50 Federal Grants	25131	02 10.076		BSCA Center for Mental Health Block Grants	-	-	-	-	0.0%	0.0%
50 Federal Grants	25132	02 010A.076		MMIS IAPD BHOLD Federal	184,230.9	344,482.0	-	-	0.0%	0.0%
50 Federal Grants	25132	02 10.076		MMIS IAPD BHOLD Federal	-	-	-	812,438.4	0.0%	-100.0%
50 Federal Grants	25133	02 10.076		HCD Recovery Housing MOU	-	-	-	-	0.0%	0.0%
50 Federal Grants	25141	02 010A.076		THERAP APD - Federal	100,726.9	(100,668.6)	-	-	0.0%	0.0%
50 Federal Grants	25141	02 10.076		THERAP APD - Federal	-	-	-	1,897,970.3	-100.0%	-100.0%
50 Federal Grants	25142	02 010A.076		LTSS IT APD - BHDDH - Federal	176,985.5	1,295,736.2	-	-	0.0%	0.0%
50 Federal Grants	25142	02 10.076		LTSS IT APD - BHDDH - Federal	-	-	-	-	0.0%	0.0%
50 Federal Grants	25143	02 10.076		PATH FY2022	-	-	-	107,252.4	0.0%	-100.0%
50 Federal Grants	25144	02 10.076		Certified Community BH Clinics Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	25145	02 010A.076		RI Systems Engagement & Navigation (RISEN)	62,145.9	305,483.4	-	-	0.0%	0.0%
50 Federal Grants	25145	02 10.076		RI Systems Engagement & Navigation (RISEN)	-	-	25,734.1	68,078.9	-100.0%	-100.0%
50 Federal Grants	25146	02 010A.076		2023 PFS - RI	583,248.1	1,110,037.6	-	-	0.0%	0.0%
50 Federal Grants	25146	02 10.076		2023 PFS - RI	-	-	114,607.6	653,320.3	-100.0%	-100.0%
50 Federal Grants	25147	02 10.076		BSCA	-	-	34,963.2	125,900.7	-100.0%	-100.0%
50 Federal Grants	25148	02 010A.076		988 Connect to Care	19,150.8	606,831.9	-	-	0.0%	0.0%
50 Federal Grants	25148	02 10.076		988 Connect to Care	-	-	27,655.5	250,563.6	-100.0%	-100.0%
50 Federal Grants	25149	02 010A.076		FY2024 Community Mental Health Services Block Grant	(382,933.3)	591,026.7	-	-	0.0%	0.0%
50 Federal Grants	25149	02 10.076		FY2024 Community Mental Health Services Block Grant	-	-	392,590.1	1,026,007.5	-100.0%	-100.0%
50 Federal Grants	25153	02 010A.076		Federal Match Medicaid General Hospital	(41,696,594.1)	(10.4)	-	-	0.0%	0.0%
50 Federal Grants	25153	02 10.076		Federal Match Medicaid General Hospital	-	-	-	-	0.0%	0.0%
50 Federal Grants	25155	02 010A.076		ARP SFRF: 9-8-8 Hotline Admin	154,185.0	154,185.0	-	-	0.0%	0.0%
50 Federal Grants	25155	02 10.076		ARP SFRF: 9-8-8 Hotline Admin	-	-	6,531.5	(65,957.8)	-100.0%	-100.0%
50 Federal Grants	25156	02 010A.076		ARP SFRF: 9-8-8 Subaward to CCA	1,876,253.0	1,876,253.0	-	-	0.0%	0.0%
50 Federal Grants	25156	02 10.076		ARP SFRF: 9-8-8 Subaward to CCA	-	-	98,789.7	519,482.7	-100.0%	-100.0%
50 Federal Grants	25157	02 010A.076		ARP SFRF: Crisis Intervention Trainings: Operating and Evaluation	242,057.0	242,057.0	-	-	0.0%	0.0%
50 Federal Grants	25157	02 10.076		ARP SFRF: Crisis Intervention Trainings: Operating and Evaluation	-	-	0.0	70,169.3	-100.0%	-100.0%
50 Federal Grants	25158	02 010A.076		ARP SFRF: Crisis Intervention Trainings: Admin	24,531.0	24,531.0	-	-	0.0%	0.0%
50 Federal Grants	25158	02 10.076		ARP SFRF: Crisis Intervention Trainings: Admin	-	-	-	5,403.7	0.0%	-100.0%
50 Federal Grants	25167	02 10.076		Licensing Medicaid Admin Federal	-	-	366,269.3	368,822.1	-100.0%	-100.0%
50 Federal Grants	25172	02 010A.076		FY24 Substance Abuse Block Grant	(56,121.3)	2,358,393.7	-	-	0.0%	0.0%
50 Federal Grants	25172	02 10.076		FY24 Substance Abuse Block Grant	-	-	1,169,087.2	1,737,985.3	-100.0%	-100.0%
50 Federal Grants	25173	02 010A.076		Pre-Admission Screening (PASRR) - Federal	122,606.8	536,042.0	-	-	0.0%	0.0%
50 Federal Grants	25173	02 10.076		Pre-Admission Screening (PASRR) - Federal	-	-	-	-	0.0%	0.0%
50 Federal Grants	25174	02 010A.076		PATH FY2023	-	23,960.0	-	-	0.0%	0.0%
50 Federal Grants	25174	02 10.076		PATH FY2023	-	-	49,404.4	113,997.3	-100.0%	-100.0%
50 Federal Grants	25175	02 010A.076		SOR 2024	358,067.0	4,534,408.3	-	-	0.0%	0.0%
50 Federal Grants	25175	02 10.076		SOR 2024	-	-	306,465.3	306,465.3	-100.0%	-100.0%
50 Federal Grants	25176	02 010A.076		PATH FY2024	-	63,096.0	-	-	0.0%	0.0%
50 Federal Grants	25178	02 010A.076		RI Crisis Counseling Program CCP	-	30,239.9	-	-	0.0%	0.0%
50 Federal Grants	25182	02 010A.076		2024 RI Drug Support Project	-	190,926.0	-	-	0.0%	0.0%
50 Federal Grants	25183	02 010A.076		BSCA Center for MH BG 09/30/24-09/29/26	52,529.3	97,189.7	-	-	0.0%	0.0%
50 Federal Grants	25185	02 010A.076		FY25 Community Mental Health Services Block Grant	372,252.3	549,435.5	-	-	0.0%	0.0%
50 Federal Grants	25190	02 10.076		COVID-19 FMAP - Community Residence Program Ladd Operated	-	-	-	39.2	0.0%	-100.0%
50 Federal Grants	25196	02 010A.076		Financial Management Medicaid Admin Federal	124,026.0	222,772.1	-	-	0.0%	0.0%
50 Federal Grants	25199	02 10.076		CARES Act: Behavioral Healthcare Services	-	-	-	-	0.0%	0.0%
50 Federal Grants	25200	02 10.076		CA#21 - Block Grants for Community Mental Health Services	-	-	-	245,843.5	0.0%	-100.0%
50 Federal Grants	26010	02 010A.079		ARP SFRF: DCYF Provider Workforce Stabilization	(14,480.0)	40,792.4	-	-	0.0%	0.0%
50 Federal Grants	26010	02 10.079		ARP SFRF: DCYF Provider Workforce Stabilization	-	-	117,663.7	1,305,648.5	-100.0%	-100.0%
50 Federal Grants	26012	02 010A.079		ARP SFRF: DCYF Workforce Stabilization - Sign on Bonuses	6,003.8	6,753.8	-	-	0.0%	0.0%
50 Federal Grants	26012	02 10.079		ARP SFRF: DCYF Workforce Stabilization - Sign on Bonuses	-	-	6,001.4	96,148.1	-100.0%	-100.0%
50 Federal Grants	26013	02 010A.079		ARP SFRF: DCYF Workforce Stabilization - Sign on Bonuses: Payroll Tax Support	459.3	516.7	-	-	0.0%	0.0%
50 Federal Grants	26013	02 10.079		ARP SFRF: DCYF Workforce Stabilization - Sign on Bonuses: Payroll Tax Support	-	-	459.1	7,355.5	-100.0%	-100.0%
50 Federal Grants	26014	02 010A.079		ARP SFRF: DCYF Workforce Stabilization - Premium Pay: Payroll Tax Support	14,997.0	19,110.8	-	-	0.0%	0.0%
50 Federal Grants	26014	02 10.079		ARP SFRF: DCYF Workforce Stabilization - Premium Pay: Payroll Tax Support	-	-	8,457.3	96,646.9	-100.0%	-100.0%
50 Federal Grants	26015	02 10.079		TANF/EA - CM Program - Federal Share	-	-	-	-	0.0%	0.0%
50 Federal Grants	26016	02 010A.079		Title IV-E - Central Management	-	8,013.7	-	-	0.0%	0.0%
50 Federal Grants	26016	02 10.079		Title IV-E - Central Management	-	-	267,114.0	714,973.6	-100.0%	-100.0%
50 Federal Grants	26017	02 010A.079		Title IV-E - CCWIS - Federal Match	1,494,461.4	1,836,387.7	-	-	0.0%	0.0%
50 Federal Grants	26017	02 10.079		Title IV-E - CCWIS - Federal Match	-	-	467,333.0	1,315,656.4	-100.0%	-100.0%
50 Federal Grants	26018	02 010A.079		Medicaid-CM Admin-Federal Share	1,231,341.9	1,148,831.5	-	-	0.0%	0.0%
50 Federal Grants	26018	02 10.079		Medicaid-CM Admin-Federal Share	-	-	-	158,904.6	0.0%	-100.0%
50 Federal Grants	26028	02 10.079		Title I - 079 (A)	-	-	-	95,008.4	0.0%	-100.0%
50 Federal Grants	26029	02 10.079		G: IDEA B	-	-	-	76,519.9	0.0%	-100.0%
50 Federal Grants	26030	02 10.079		G: Title II - Education	-	-	-	27,522.8	0.0%	-100.0%
50 Federal Grants	26031	02 10.079		RI System of Care Expansion	-	-	-	-	0.0%	0.0%
50 Federal Grants	26032	02 010A.079		G: Title IV-B - Child Welfare Services	214,014.2	214,014.2	-	-	0.0%	0.0%
50 Federal Grants	26032	02 10.079		G: Title IV-B - Child Welfare Services	-	-	(831,697.0)	(831,697.0)	-100.0%	-100.0%
50 Federal Grants	26033	02 010A.079		G: Child Abuse and Neglect II	-	220,187.8	-	-	0.0%	0.0%
50 Federal Grants	26033	02 10.079		G: Child Abuse and Neglect II	-	-	-	2,975.0	0.0%	-100.0%
50 Federal Grants	26034	02 010A.079		Medicaid-CBH Admin-Federal Share	134,838.2	456,525.0	-	-	0.0%	0.0%
50 Federal Grants	26034	02 10.079		Medicaid-CBH Admin-Federal Share	-	-	13,486.3	214,044.8	-100.0%	-100.0%
50 Federal Grants	26035	02 010A.079		Medicaid-CBH Program-Federal Share	3,059,778.2	7,001,347.4	-	-	0.0%	0.0%
50 Federal Grants	26035	02 10.079		Medicaid-CBH Program-Federal Share	-	-	431,635.7	2,598,140.0	-100.0%	-100.0%
50 Federal Grants	26036	02 10.079		079: Mental Health Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	26041	02 10.079		G: Byrne Formula Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	26042	02 10.079		G: 079: Substance Abuse Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	26043	02 10.079		Prea Compliance Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	26044	02 10.079		G: Perkins Grant	-	-	-	19,409.2	0.0%	-100.0%

State of Rhode Island  
Comparative Revenue Report  
Fiscal Period: December 2025

Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	26045	02	10.079	G: Seven Challenges	-	-	-	37,657.8	0.0%	-100.0%
50 Federal Grants	26046	02	010A.079	Medicaid-JCS Admin-Federal Share	7,442.7	27,548.1	-	-	0.0%	0.0%
50 Federal Grants	26046	02	10.079	Medicaid-JCS Admin-Federal Share	-	-	-	13,359.8	0.0%	-100.0%
50 Federal Grants	26074	02	010A.079	079: Victims of Crime Act	-	14,417.9	-	-	0.0%	0.0%
50 Federal Grants	26074	02	10.079	079: Victims of Crime Act	-	-	-	-	0.0%	0.0%
50 Federal Grants	26075	02	010A.079	Title IV-E - Guardianship Assistance Federal	22,907.8	22,907.8	-	-	0.0%	0.0%
50 Federal Grants	26075	02	10.079	Title IV-E - Guardianship Assistance Federal	-	-	355,507.9	355,507.9	-100.0%	-100.0%
50 Federal Grants	26076	02	10.079	Project Aware	-	-	-	-	0.0%	0.0%
50 Federal Grants	26077	02	010A.079	G: SAMSHA - Project Aware	-	53,220.5	-	-	0.0%	0.0%
50 Federal Grants	26077	02	10.079	G: SAMSHA - Project Aware	-	-	-	48,546.8	0.0%	-100.0%
50 Federal Grants	26078	02	010A.079	Family Preservation and Support Services	114,179.6	987,736.8	-	-	0.0%	0.0%
50 Federal Grants	26078	02	10.079	Family Preservation and Support Services	-	-	41,730.8	466,563.0	-100.0%	-100.0%
50 Federal Grants	26079	02	10.079	Promoting Safe and Stable Families	-	-	-	-	0.0%	0.0%
50 Federal Grants	26080	02	010A.079	Kinship Navigator	19,096.5	19,096.5	-	-	0.0%	0.0%
50 Federal Grants	26080	02	10.079	Kinship Navigator	-	-	177,211.0	177,211.0	-100.0%	-100.0%
50 Federal Grants	26082	02	010A.079	Families First Transition Act	445,719.7	558,017.3	-	-	0.0%	0.0%
50 Federal Grants	26082	02	10.079	Families First Transition Act	-	-	26,029.1	100,841.5	-100.0%	-100.0%
50 Federal Grants	26083	02	10.079	TANF/EA - CW Program - Federal Share	-	-	-	2,501,607.9	0.0%	-100.0%
50 Federal Grants	26084	02	10.079	TANF - Child Care	-	-	-	325,532.0	0.0%	-100.0%
50 Federal Grants	26085	02	10.079	TANF - HCBS	-	-	-	1,116,691.0	0.0%	-100.0%
50 Federal Grants	26086	02	10.079	079 - Federal - Day Care Licensing	-	-	-	-	0.0%	0.0%
50 Federal Grants	26087	02	010A.079	G: Child Abuse Challenge Grant	1,010.9	1,010.9	-	-	0.0%	0.0%
50 Federal Grants	26087	02	10.079	G: Child Abuse Challenge Grant	-	-	8,164.0	13,711.0	-100.0%	-100.0%
50 Federal Grants	26088	02	010A.079	ARP DIRECT: Community-Based Child Abuse Prevention	-	-	-	23,964.6	0.0%	0.0%
50 Federal Grants	26088	02	10.079	ARP DIRECT: Community-Based Child Abuse Prevention	-	-	-	-	0.0%	-100.0%
50 Federal Grants	26089	02	010A.079	Education and Training Vouchers	-	58,652.0	-	-	0.0%	0.0%
50 Federal Grants	26089	02	10.079	Education and Training Vouchers	-	-	-	-	0.0%	0.0%
50 Federal Grants	26090	02	010A.079	Adoption Incentive Payments	-	-	-	-	0.0%	0.0%
50 Federal Grants	26090	02	10.079	Adoption Incentive Payments	-	-	-	45,539.1	0.0%	-100.0%
50 Federal Grants	26091	02	010A.079	G: Children's Justice Act	-	990.0	-	-	0.0%	0.0%
50 Federal Grants	26091	02	10.079	G: Children's Justice Act	-	-	-	-	0.0%	0.0%
50 Federal Grants	26092	02	010A.079	Foster Family Recruitment and Retention OPRE	2,795.8	22,325.8	-	-	0.0%	0.0%
50 Federal Grants	26092	02	10.079	Foster Family Recruitment and Retention OPRE	-	-	22,219.8	75,575.5	-100.0%	-100.0%
50 Federal Grants	26094	02	10.079	Adoption Well-Being Rhode Island	-	-	-	-	0.0%	0.0%
50 Federal Grants	26095	02	10.079	A Family for Every Child	-	-	-	-	0.0%	0.0%
50 Federal Grants	26096	02	010A.079	Title IV-E - Direct Services	211,295.1	3,532,392.0	-	-	0.0%	0.0%
50 Federal Grants	26096	02	10.079	Title IV-E - Direct Services	-	-	1,324,327.6	3,642,602.4	-100.0%	-100.0%
50 Federal Grants	26097	02	010A.079	Title IV-E - Direct Services Program	-	145,874.6	-	-	0.0%	0.0%
50 Federal Grants	26097	02	10.079	Title IV-E - Direct Services Program	-	-	1,074,538.2	1,074,538.2	-100.0%	-100.0%
50 Federal Grants	26098	02	010A.079	Title IV-E - Adoption Assistance	244,040.0	333,499.4	-	-	0.0%	0.0%
50 Federal Grants	26098	02	10.079	Title IV-E - Adoption Assistance	-	-	571,063.4	1,198,279.1	-100.0%	-100.0%
50 Federal Grants	26099	02	010A.079	Title IV-E - Adoption Assistance Program	174,455.1	263,914.5	-	-	0.0%	0.0%
50 Federal Grants	26099	02	10.079	Title IV-E - Adoption Assistance Program	-	-	2,626,071.0	3,100,881.6	-100.0%	-100.0%
50 Federal Grants	26100	02	10.079	Adoption Assistance Applicable Child Savings	-	-	-	-	0.0%	0.0%
50 Federal Grants	26102	02	10.079	B: SSBG - TANF Transfer	-	-	-	2,570,839.0	0.0%	-100.0%
50 Federal Grants	26103	02	10.079	ARP DIRECT: Child Abuse State Grants	-	-	-	-	0.0%	0.0%
50 Federal Grants	26104	02	010A.079	G: Independent Living Program	-	1,109,472.0	-	-	0.0%	0.0%
50 Federal Grants	26104	02	10.079	G: Independent Living Program	-	-	1,254.8	113,314.7	-100.0%	-100.0%
50 Federal Grants	26105	02	010A.079	Medicaid-CW Admin-Federal Share	1,262,176.0	1,983,004.9	-	-	0.0%	0.0%
50 Federal Grants	26105	02	10.079	Medicaid-CW Admin-Federal Share	-	-	-	1,106,121.8	0.0%	-100.0%
50 Federal Grants	26106	02	010A.079	Medicaid-CW Program-Federal Share	(996,392.3)	17,357,994.5	-	-	0.0%	0.0%
50 Federal Grants	26106	02	10.079	Medicaid-CW Program-Federal Share	-	-	799,974.2	15,222,811.1	-100.0%	-100.0%
50 Federal Grants	26107	02	010A.079	Medicaid - POS Placements-Federal Share	51,734.9	1,031,834.9	-	-	0.0%	0.0%
50 Federal Grants	26107	02	10.079	Medicaid - POS Placements-Federal Share	-	-	173,698.3	1,314,245.8	-100.0%	-100.0%
50 Federal Grants	26108	02	10.079	Federal: CNOM - Residential Diversion CW	-	-	-	224.8	0.0%	-100.0%
50 Federal Grants	26109	02	10.079	Student Financial Aid (EO)	-	-	-	-	0.0%	0.0%
50 Federal Grants	26116	02	10.079	Positive Education Partnership	-	-	-	-	0.0%	0.0%
50 Federal Grants	26117	02	10.079	G: Title IV	-	-	-	-	0.0%	0.0%
50 Federal Grants	26119	02	10.079	Title I -079 (B)	-	-	-	-	0.0%	0.0%
50 Federal Grants	26122	02	10.079	A: SSBG - TANF Transfer	-	-	-	-	0.0%	0.0%
50 Federal Grants	26123	02	10.079	TANF - Child Care Development Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	26125	02	10.079	ARP SFRF: PRTF A&E and Operating	-	-	-	(644,918.5)	0.0%	-100.0%
50 Federal Grants	26127	02	10.079	G: Bradley AWARE	-	-	-	46,570.4	0.0%	-100.0%
50 Federal Grants	26128	02	10.079	079: PDS Birth to Five Planning Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	26130	02	10.079	Hotel Services - TANF	-	-	-	-	0.0%	0.0%
50 Federal Grants	26131	02	10.079	G: Project Aware RIDE	-	-	-	-	0.0%	0.0%
50 Federal Grants	26132	02	10.079	ARP SFRF: Residential Treatment Facility Design - DOA	-	-	-	0.0	0.0%	-100.0%
50 Federal Grants	26134	02	10.079	TANF - SSBG Transfer	-	-	-	-	0.0%	0.0%
50 Federal Grants	26138	02	10.079	Title IV - Community Services	-	-	-	-	0.0%	0.0%
50 Federal Grants	26141	02	010A.079	OJJD Support Youth Success	-	824.5	-	-	0.0%	0.0%
50 Federal Grants	26144	02	10.079	CAA21: Chafee Education and Training Vouchers	-	-	-	-	0.0%	0.0%
50 Federal Grants	26145	02	10.079	CAA21: Title IV-B- Child Welfare Services	-	-	-	-	0.0%	0.0%
50 Federal Grants	31005	02	10.026	ARP DIRECT: National Endowment for the Arts	-	-	-	-	0.0%	0.0%
50 Federal Grants	31006	02	10.026	Partnership Agreement	-	-	-	-	0.0%	0.0%
50 Federal Grants	31013	02	10.026	Promotion of the Arts	-	-	-	934,100.0	0.0%	-100.0%
50 Federal Grants	31014	02	010A.026	Promotion of the Arts - NEA Partnership Agreement	148,955.2	1,331,971.7	-	-	0.0%	0.0%
50 Federal Grants	31014	02	10.026	Promotion of the Arts - NEA Partnership Agreement	-	-	-	1,000.0	0.0%	-100.0%
50 Federal Grants	31105	02	010A.027	Old State House Renovations	-	20,069.5	-	-	0.0%	0.0%
50 Federal Grants	31106	02	010A.027	Federal: Survey and Planning	12,506.3	33,011.3	-	-	0.0%	0.0%
50 Federal Grants	31106	02	10.027	Federal: Survey and Planning	-	-	-	213,099.0	0.0%	-100.0%
50 Federal Grants	31107	02	10.027	HPF - Certified Local Government Awards	-	-	-	73,578.0	0.0%	-100.0%
50 Federal Grants	31115	02	10.027	FY2022 RI SHPO HPF	-	-	-	-	0.0%	0.0%
50 Federal Grants	31118	02	010A.027	HPF URC - RI SHPO - African American Civil Rights	-	-	-	-	0.0%	0.0%
50 Federal Grants	31202	02	10.052	Reactor Instrumentation Upgrade	-	-	-	-	0.0%	0.0%
50 Federal Grants	31207	02	10.052	Nuclear Engineering Education Program - RI	-	-	-	-	0.0%	0.0%
50 Federal Grants	31209	02	10.052	052: FEMA Reimbursable Expenses	-	-	-	124,615.0	0.0%	-100.0%
50 Federal Grants	31305	02	010A.085	ARP SFRF: RI Reconnects	2,663,871.2	3,053,073.4	-	-	0.0%	0.0%
50 Federal Grants	31305	02	10.085	ARP SFRF: RI Reconnects	-	-	42,278.4	1,019,505.0	-100.0%	-100.0%

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50 Federal Grants	31306	02 10.085	A: All Volunteer Force Education Assistance		-	-	-	1,409.0	0.0%	-100.0%
50 Federal Grants	31307	02 10.085	B: All Volunteer Force Education Assistance		-	-	-	-	0.0%	0.0%
50 Federal Grants	31308	02 010A.085	Gaining Early Awareness for Undergrad Program		418,778.3	2,095,821.3	-	-	0.0%	0.0%
50 Federal Grants	31308	02 10.085	Gaining Early Awareness for Undergrad Program		-	-	-	1,245,268.2	0.0%	-100.0%
50 Federal Grants	31329	02 010A.085	Longitudinal Data Systems - RIDE Suballocation		-	282,741.0	-	-	0.0%	0.0%
50 Federal Grants	31329	02 10.085	Longitudinal Data Systems - RIDE Suballocation		-	-	-	95,816.0	0.0%	-100.0%
50 Federal Grants	31335	02 10.085	College Access Challenge Grant		-	-	-	-	0.0%	0.0%
50 Federal Grants	31336	02 10.085	Capacity Building for Stem Careers		-	-	-	-	0.0%	0.0%
50 Federal Grants	31337	02 010A.085	ARP SFRF: Enhanced Real Jobs: OPC Wraparound Services		12,057.1	5,002.5	-	-	0.0%	0.0%
50 Federal Grants	31341	02 10.085	085: PDG Birth to Five Planning Grant		-	-	-	6,297.5	0.0%	-100.0%
50 Federal Grants	31343	02 10.085	RI OPC - Reconnect CDS Reed		-	-	-	-	0.0%	0.0%
50 Federal Grants	31344	02 010A.085	RINEC: CDF DOL Award		-	691,440.9	-	-	0.0%	0.0%
50 Federal Grants	31344	02 10.085	RINEC: CDF DOL Award		-	-	-	-	0.0%	0.0%
50 Federal Grants	31345	02 010A.085	ARP SFRF: RIC Cyber Center		818,791.3	950,328.9	-	-	0.0%	0.0%
50 Federal Grants	31345	02 10.085	ARP SFRF: RIC Cyber Center		-	-	239,440.8	608,660.2	-100.0%	-100.0%
50 Federal Grants	31346	02 010A.085	ARP SFRF: CCRI Fresh Start Scholarship		1,892,481.9	1,892,481.9	-	-	0.0%	0.0%
50 Federal Grants	31346	02 10.085	ARP SFRF: CCRI Fresh Start Scholarship		-	-	404,219.4	404,219.4	-100.0%	-100.0%
50 Federal Grants	31350	02 010A.085	WEC: CDF DOL Award		1,065.1	3,506.3	-	-	0.0%	0.0%
50 Federal Grants	31351	02 010A.085	CS4RI Grant		-	3,490.5	-	-	0.0%	0.0%
50 Federal Grants	32024	02 10.072	Local Food for Schools		-	-	-	36,679.1	0.0%	-100.0%
50 Federal Grants	32026	02 10.072	Technology Innovation Grant		-	-	-	-	0.0%	0.0%
50 Federal Grants	32027	02 010A.072	School Breakfast Program		-	2,935,068.4	-	-	0.0%	0.0%
50 Federal Grants	32027	02 10.072	School Breakfast Program		-	-	1,253,605.9	2,336,462.4	-100.0%	-100.0%
50 Federal Grants	32028	02 010A.072	National School Lunch Program		-	8,176,809.4	-	-	0.0%	0.0%
50 Federal Grants	32028	02 10.072	National School Lunch Program		-	-	-	2,854,313.0	0.0%	-100.0%
50 Federal Grants	32030	02 010A.072	Special School Milk Program		-	1,811.2	-	-	0.0%	0.0%
50 Federal Grants	32030	02 10.072	Special School Milk Program		-	-	-	16,767.7	0.0%	-100.0%
50 Federal Grants	32031	02 010A.072	Child and Adult Care Food Program		-	1,894,763.5	-	-	0.0%	0.0%
50 Federal Grants	32031	02 10.072	Child and Adult Care Food Program		-	-	1,033,123.4	2,982,986.7	-100.0%	-100.0%
50 Federal Grants	32032	02 010A.072	CACFP Reallocation Audit Funds		-	22,067.9	-	-	0.0%	0.0%
50 Federal Grants	32032	02 10.072	CACFP Reallocation Audit Funds		-	-	-	(63.1)	0.0%	-100.0%
50 Federal Grants	32033	02 010A.072	Summer Food Service Program		-	1,046,404.5	-	-	0.0%	0.0%
50 Federal Grants	32033	02 10.072	Summer Food Service Program		-	-	-	312,618.1	0.0%	-100.0%
50 Federal Grants	32034	02 010A.072	Summer Program - Administrative Expenses		-	133,181.2	-	-	0.0%	0.0%
50 Federal Grants	32034	02 10.072	Summer Program - Administrative Expenses		-	-	-	13,696.0	0.0%	-100.0%
50 Federal Grants	32035	02 010A.072	Nutrition - Administrative Expenses/Finance		-	421,811.2	-	-	0.0%	0.0%
50 Federal Grants	32035	02 10.072	Nutrition - Administrative Expenses/Finance		-	-	-	-	0.0%	0.0%
50 Federal Grants	32036	02 010A.072	Team Nutrition		-	198,825.8	-	-	0.0%	0.0%
50 Federal Grants	32036	02 10.072	Team Nutrition		-	-	-	-	0.0%	0.0%
50 Federal Grants	32038	02 010A.072	Child Nutrition School Food Equipment Grant		-	42,697.0	-	-	0.0%	0.0%
50 Federal Grants	32038	02 10.072	Child Nutrition School Food Equipment Grant		-	-	-	-	0.0%	0.0%
50 Federal Grants	32039	02 10.072	ARP DIRECT: NSLP Equipment Grants		-	-	-	-	0.0%	0.0%
50 Federal Grants	32040	02 010A.072	Fresh Fruit and Vegetable Program		-	736,717.6	-	-	0.0%	0.0%
50 Federal Grants	32040	02 10.072	Fresh Fruit and Vegetable Program		-	-	-	477,362.5	0.0%	-100.0%
50 Federal Grants	32041	02 010A.072	ARP DIRECT: Farm to School SA Formula		-	141,517.0	-	-	0.0%	0.0%
50 Federal Grants	32041	02 10.072	ARP DIRECT: Farm to School SA Formula		-	-	-	-	0.0%	0.0%
50 Federal Grants	32042	02 10.072	Adult Ed DLT Trade Act		-	-	-	61,004.4	0.0%	-100.0%
50 Federal Grants	32043	02 010A.072	ARP SFRF: Adult Education Investment		483,487.8	483,487.8	-	-	0.0%	0.0%
50 Federal Grants	32043	02 10.072	ARP SFRF: Adult Education Investment		-	-	55,757.6	362,406.2	-100.0%	-100.0%
50 Federal Grants	32044	02 010A.072	ARP SFRF: Out-of-School Learning Grants		2,590,513.2	2,155,985.8	-	-	0.0%	0.0%
50 Federal Grants	32044	02 10.072	ARP SFRF: Out-of-School Learning Grants		-	-	9,343.7	9,343.7	-100.0%	-100.0%
50 Federal Grants	32045	02 010A.072	Adult Basic Education - Administration of the Comprehensive Education Strategy		100,991.4	578,216.3	-	-	0.0%	0.0%
50 Federal Grants	32045	02 10.072	Adult Basic Education - Administration of the Comprehensive Education Strategy		-	-	333,401.0	1,301,482.0	-100.0%	-100.0%
50 Federal Grants	32046	02 010A.072	Title I - Disadvantaged Youth		356,371.3	14,693,169.1	-	-	0.0%	0.0%
50 Federal Grants	32046	02 10.072	Title I - Disadvantaged Youth		-	-	591,836.0	25,472,236.4	-100.0%	-100.0%
50 Federal Grants	32047	02 10.072	Title I - Delinquent Children		-	-	2,180.0	(3,546.5)	-100.0%	-100.0%
50 Federal Grants	32048	02 010A.072	Children with Disabilities - Part B		261,698.6	12,195,319.9	-	-	0.0%	0.0%
50 Federal Grants	32048	02 10.072	Children with Disabilities - Part B		-	-	1,430,965.0	21,439,487.0	-100.0%	-100.0%
50 Federal Grants	32049	02 10.072	ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Grants to States		-	-	-	-	0.0%	0.0%
50 Federal Grants	32051	02 010A.072	Vocational Education - Perkins		-	93,013.6	-	-	0.0%	0.0%
50 Federal Grants	32051	02 10.072	Vocational Education - Perkins		-	-	-	-	0.0%	0.0%
50 Federal Grants	32052	02 010A.072	Vocational Education - Perkins - Secondary		-	1,321,330.6	-	-	0.0%	0.0%
50 Federal Grants	32052	02 10.072	Vocational Education - Perkins - Secondary		-	-	-	3,182,279.6	0.0%	-100.0%
50 Federal Grants	32053	02 010A.072	Vocational Education - Perkins - Post Secondary		-	383,633.0	-	-	0.0%	0.0%
50 Federal Grants	32053	02 10.072	Vocational Education - Perkins - Post Secondary		-	-	-	213,600.4	0.0%	-100.0%
50 Federal Grants	32054	02 010A.072	Vocational Education - Perkins - Adult Vocational		-	-	-	-	0.0%	0.0%
50 Federal Grants	32055	02 010A.072	Vocational Education - Perkins - Leadership Funds		-	401,915.4	-	-	0.0%	0.0%
50 Federal Grants	32055	02 10.072	Vocational Education - Perkins - Leadership Funds		-	-	-	-	0.0%	0.0%
50 Federal Grants	32056	02 010A.072	Perkins Reserve		-	338,849.7	-	-	0.0%	0.0%
50 Federal Grants	32056	02 10.072	Perkins Reserve		-	-	-	277,426.3	0.0%	-100.0%
50 Federal Grants	32057	02 10.072	Rhode Island Stem Apprenticeship for High School		-	-	-	-	0.0%	0.0%
50 Federal Grants	32058	02 010A.072	Children with Disabilities - Preschool		-	564,941.9	-	-	0.0%	0.0%
50 Federal Grants	32058	02 10.072	Children with Disabilities - Preschool		-	-	75,967.0	743,592.0	-100.0%	-100.0%
50 Federal Grants	32059	02 10.072	ARP DIRECT: Individuals with Disabilities Education Act (IDEA) - Preschool		-	-	-	-	0.0%	0.0%
50 Federal Grants	32060	02 010A.072	RIDE's School Climate Transformation Project		-	-	-	-	0.0%	0.0%
50 Federal Grants	32061	02 010A.072	RI School Based Mental Health Services Grant		-	532,444.7	-	-	0.0%	0.0%
50 Federal Grants	32061	02 10.072	RI School Based Mental Health Services Grant		-	-	48,095.0	550,105.0	-100.0%	-100.0%
50 Federal Grants	32062	02 010A.072	Education for Homeless Children and Youth		-	213,213.9	-	-	0.0%	0.0%
50 Federal Grants	32062	02 10.072	Education for Homeless Children and Youth		-	-	16,664.0	267,837.0	-100.0%	-100.0%
50 Federal Grants	32063	02 010A.072	Public Charter School Program		-	1,149,503.9	-	-	0.0%	0.0%
50 Federal Grants	32063	02 10.072	Public Charter School Program		-	-	-	450,498.0	0.0%	-100.0%
50 Federal Grants	32064	02 010A.072	21st Century Community Learning Center		345,870.4	5,231,226.1	-	-	0.0%	0.0%
50 Federal Grants	32064	02 10.072	21st Century Community Learning Center		-	-	98,558.0	2,677,901.0	-100.0%	-100.0%
50 Federal Grants	32065	02 010A.072	State Personnel Development Grant		-	400,551.8	-	-	0.0%	0.0%
50 Federal Grants	32065	02 10.072	State Personnel Development Grant		-	-	79,598.0	330,356.0	-100.0%	-100.0%
50 Federal Grants	32066	02 010A.072	Title IV(A) - Student Support and Academic Enrich		-	1,660,247.3	-	-	0.0%	0.0%
50 Federal Grants	32066	02 10.072	Title IV(A) - Student Support and Academic Enrich		-	-	83,923.0	3,457,457.0	-100.0%	-100.0%
50 Federal Grants	32067	02 10.072	National Center for Educational Statistics		-	-	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	32068	02 010A.072	02 10.072	Title III - Language Acquisition	94,204.5	655,300.9	-	-	0.0%	0.0%
50 Federal Grants	32068	02 10.072	02 10.072	Title III - Language Acquisition	-	-	16,409.0	915,984.0	-100.0%	-100.0%
50 Federal Grants	32069	02 010A.072	02 10.072	Title II (A) - Teacher Quality	-	2,903,180.1	-	-	0.0%	0.0%
50 Federal Grants	32069	02 10.072	02 10.072	Title II (A) - Teacher Quality	-	-	332,074.0	4,487,370.0	-100.0%	-100.0%
50 Federal Grants	32070	02 010A.072	02 10.072	State Assessments	-	2,912,546.8	-	-	0.0%	0.0%
50 Federal Grants	32070	02 10.072	02 10.072	State Assessments	-	-	-	-	0.0%	0.0%
50 Federal Grants	32071	02 10.072	02 10.072	Comprehensive Literacy State Development Grant	-	-	1,233,206.0	4,740,230.0	-100.0%	-100.0%
50 Federal Grants	32072	02 010A.072	072- Longitudinal Data Systems	-	-	45,306.0	-	-	0.0%	0.0%
50 Federal Grants	32072	02 10.072	072- Longitudinal Data Systems	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32074	02 010A.072	Investing in Innovation Grant	-	-	388,353.4	-	-	0.0%	0.0%
50 Federal Grants	32074	02 10.072	Investing in Innovation Grant	-	-	-	25,790.0	337,235.0	-100.0%	-100.0%
50 Federal Grants	32075	02 10.072	Preschool Development Grants - Expansion	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32076	02 10.072	ARP DIRECT: ESSER 3 Funds - ACES	-	-	-	806,256.0	6,487,547.0	-100.0%	-100.0%
50 Federal Grants	32077	02 10.072	ARP DIRECT: EANS	-	-	-	-	180,421.0	0.0%	-100.0%
50 Federal Grants	32078	02 10.072	ARP DIRECT: Homeless Children and Youth	-	-	-	93,260.0	1,041,515.0	-100.0%	-100.0%
50 Federal Grants	32079	02 10.072	ARP DIRECT: ESSER 3 Funds - LEAP LEA Match Grant	-	-	-	62,254.0	3,711,351.0	-100.0%	-100.0%
50 Federal Grants	32080	02 010A.072	RI School Based Surveillance to Support Adolescent	-	28,956.9	-	-	-	0.0%	0.0%
50 Federal Grants	32080	02 10.072	RI School Based Surveillance to Support Adolescent	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32081	02 10.072	Adolescent Health and Achievement School Based Surv	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32082	02 010A.072	Substance Abuse and Mental Health Services	393,594.7	783,189.6	-	-	-	0.0%	0.0%
50 Federal Grants	32082	02 10.072	Substance Abuse and Mental Health Services	-	-	532,080.5	1,260,290.4	-100.0%	-100.0%	
50 Federal Grants	32084	02 10.072	072: Preschool Development Grant (PDG)	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32085	02 010A.072	Project Opportunity	-	-	1,258,006.5	-	-	0.0%	0.0%
50 Federal Grants	32085	02 10.072	Project Opportunity	-	-	-	532,788.0	-	0.0%	-100.0%
50 Federal Grants	32086	02 010A.072	Early Childhood Education	-	101,964.5	-	-	-	0.0%	0.0%
50 Federal Grants	32086	02 10.072	Early Childhood Education	-	-	-	31,651.9	214,152.4	-100.0%	-100.0%
50 Federal Grants	32087	02 10.072	RI CNCS Administration	-	-	26,620.1	132,702.4	-100.0%	-100.0%	
50 Federal Grants	32088	02 010A.072	RI Commission for National and Community Service	3,631.4	278,711.2	-	-	-	0.0%	0.0%
50 Federal Grants	32088	02 10.072	RI Commission for National and Community Service	-	-	84,599.6	645,025.8	-100.0%	-100.0%	
50 Federal Grants	32089	02 10.072	RI CNCS Training and Technical Assistance	-	-	31,837.1	137,844.4	-100.0%	-100.0%	
50 Federal Grants	32090	02 10.072	National Assessment of Educational Programs	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32102	02 010A.072	Title IV Part A - Student Supp and Academic Enrichment	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32102	02 10.072	Title IV Part A - Student Supp and Academic Enrichment	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32103	02 010A.072	Title I - Davies	18,290.4	24,494.1	-	-	-	0.0%	0.0%
50 Federal Grants	32103	02 10.072	Title I - Davies	-	-	-	(2,001.1)	-	0.0%	-100.0%
50 Federal Grants	32104	02 010A.072	Special Education - Part B - Davies	-	137,440.9	-	-	-	0.0%	0.0%
50 Federal Grants	32104	02 10.072	Special Education - Part B - Davies	-	-	-	10,636.9	-	0.0%	-100.0%
50 Federal Grants	32105	02 010A.072	Vocational Education - Regional Plan - Davies	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32105	02 10.072	Vocational Education - Regional Plan - Davies	-	-	-	8,422.7	-	0.0%	-100.0%
50 Federal Grants	32106	02 010A.072	Teacher Quality - Davies	-	10,864.6	-	-	-	0.0%	0.0%
50 Federal Grants	32106	02 10.072	Teacher Quality - Davies	-	-	-	13,251.1	-	0.0%	-100.0%
50 Federal Grants	32107	02 10.072	ARP DIRECT: ESSER 3 Funds - Davies	-	-	418,898.8	1,436,625.7	-100.0%	-100.0%	
50 Federal Grants	32119	02 010A.072	Title I - Deaf	-	4,978.6	-	-	-	0.0%	0.0%
50 Federal Grants	32119	02 10.072	Title I - Deaf	-	-	-	894.7	-	0.0%	-100.0%
50 Federal Grants	32120	02 10.072	Special Education - Part B - Deaf	-	-	-	0.3	-	0.0%	-100.0%
50 Federal Grants	32121	02 10.072	Special Education - Preschool - Deaf	-	-	-	0.4	-	0.0%	-100.0%
50 Federal Grants	32122	02 10.072	Teacher Quality - Deaf	-	-	-	7,402.7	-	0.0%	-100.0%
50 Federal Grants	32123	02 10.072	School Improvement Grant - RISD	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32124	02 10.072	Title IV - Student Support and Academic Enrichment	-	-	-	1,192.0	-	0.0%	-100.0%
50 Federal Grants	32125	02 10.072	ARP DIRECT: ESSER 3 Funds - Deaf	-	-	86,096.5	98,847.7	-100.0%	-100.0%	
50 Federal Grants	32126	02 010A.072	Medicaid - Hearing	21,407.7	33,619.8	-	-	-	0.0%	0.0%
50 Federal Grants	32126	02 10.072	Medicaid - Hearing	-	-	10,413.4	14,410.2	-100.0%	-100.0%	
50 Federal Grants	32150	02 10.072	ARP DIRECT: ESSER 3 Funds - Education Aid - Districts	-	-	8,989,585.0	99,730,513.0	-100.0%	-100.0%	
50 Federal Grants	32162	02 10.072	Title I - School Improvement	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32164	02 10.072	Title IV - Drug Free - Davies	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32169	02 010A.072	RI Trauma Informed Services in Schools	264,481.8	739,742.5	-	-	-	0.0%	0.0%
50 Federal Grants	32169	02 10.072	RI Trauma Informed Services in Schools	-	-	468,784.9	626,403.6	-100.0%	-100.0%	
50 Federal Grants	32170	02 010A.072	RI Project AWARE Cohort 3	316,138.0	1,442,336.2	-	-	-	0.0%	0.0%
50 Federal Grants	32170	02 10.072	RI Project AWARE Cohort 3	-	-	425,837.4	655,087.7	-100.0%	-100.0%	
50 Federal Grants	32171	02 10.072	NSLP Supply Chain Assistance Grants - R3	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32179	02 10.072	Bradley Hospital	-	-	15,419.1	15,419.1	-100.0%	-100.0%	
50 Federal Grants	32180	02 010A.072	RI School Based Mental Health Services Project Cohort 2	28,607.5	1,640,130.3	-	-	-	0.0%	0.0%
50 Federal Grants	32180	02 10.072	RI School Based Mental Health Services Project Cohort 2	-	-	166,707.0	1,123,196.0	-100.0%	-100.0%	
50 Federal Grants	32181	02 10.072	072: PDG Birth to Five Planning Grant	-	-	-	67,545.0	-	0.0%	-100.0%
50 Federal Grants	32182	02 010A.072	Stronger Connections Grant	-	566,864.4	-	-	-	0.0%	0.0%
50 Federal Grants	32182	02 10.072	Stronger Connections Grant	-	-	100,071.0	724,694.0	-100.0%	-100.0%	
50 Federal Grants	32183	02 010A.072	Non Competitive Technology Innovation Grant	-	155,698.6	-	-	-	0.0%	0.0%
50 Federal Grants	32183	02 10.072	Non Competitive Technology Innovation Grant	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32185	02 10.072	ARP SFRF: Adult Education Investment: Evaluation & Marketing	-	-	18,990.4	84,082.2	-100.0%	-100.0%	
50 Federal Grants	32186	02 010A.072	ARP SFRF: Adult Education Investment: Admin	664.1	1,327.2	-	-	-	0.0%	0.0%
50 Federal Grants	32186	02 10.072	ARP SFRF: Adult Education Investment: Admin	-	-	9,797.3	59,369.3	-100.0%	-100.0%	
50 Federal Grants	32189	02 10.072	ARP DIRECT: EANS II Reverted Funds	-	-	1,166,808.0	4,165,226.0	-100.0%	-100.0%	
50 Federal Grants	32190	02 10.072	ARP DIRECT: IDEA Part B - Preschool	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32191	02 10.072	ARP DIRECT: IDEA Part B	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32196	02 010A.072	Healthy Environments Advance Learning	-	165,958.3	-	-	-	0.0%	0.0%
50 Federal Grants	32196	02 10.072	Healthy Environments Advance Learning	-	-	21,924.0	43,151.0	-100.0%	-100.0%	
50 Federal Grants	32201	02 10.072	Partnership in Character Education	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32202	02 10.072	Math and Science Partnerships, Title II B	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32203	02 10.072	Pediatric Mental Health Care Access Program - RIDE	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	32208	02 010A.072	Establishing Coherent Systems for Literacy Instruction (CLSD 2.0)	18,360.1	166,854.2	-	-	-	0.0%	0.0%
50 Federal Grants	32214	02 10.072	CARES Act: ES1-FREM (Retraining Grant)	-	-	-	1,251,251.0	-	0.0%	-100.0%
50 Federal Grants	32215	02 10.072	CA21: Governor's Emergency Education Relief Fund- EANS	-	-	(28,744.2)	(28,744.2)	-100.0%	-100.0%	
50 Federal Grants	41004	02 10.014	Firing Squads/Honor Guards/Buglers	-	-	-	-	-	0.0%	0.0%
50 Federal Grants	41012	02 010A.014	Facility Management Office	123,143.6	4,200,828.8	-	-	-	0.0%	0.0%
50 Federal Grants	41012	02 10.014	Facility Management Office	-	-	156,144.4	751,203.7	-100.0%	-100.0%	
50 Federal Grants	41013	02 010A.014	Federal - Army National Guard	122,236.5	1,019,325.9	-	-	-	0.0%	0.0%
50 Federal Grants	41013	02 10.014	Federal - Army National Guard	-	-	125,159.1	406,104.3	-100.0%	-100.0%	
50 Federal Grants	41014	02 010A.014	Air National Guard - Federal Share	100,632.4	1,718,432.9	-	-	-	0.0%	0.0%

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50 Federal Grants	41014	02 10.014	02 10.014	Air National Guard - Federal Share	-	-	136,832.9	1,006,562.8	-100.0%	-100.0%
50 Federal Grants	41015	02 010A.014	02 010A.014	Miscellaneous Minor Construction	1,639,967.7	4,729,167.7	-	-	0.0%	0.0%
50 Federal Grants	41015	02 10.014	02 10.014	Miscellaneous Minor Construction	-	-	1,396,952.3	3,209,092.1	-100.0%	-100.0%
50 Federal Grants	41016	02 010A.014	02 010A.014	ARNG Field Training Site - 100% Federal	1,055,359.7	4,858,501.1	-	-	0.0%	0.0%
50 Federal Grants	41016	02 10.014	02 10.014	ARNG Field Training Site - 100% Federal	-	-	84,312.6	1,492,378.7	-100.0%	-100.0%
50 Federal Grants	41017	02 010A.014	02 010A.014	Security Guards ANG	-	-	-	-	0.0%	0.0%
50 Federal Grants	41017	02 10.014	02 10.014	Security Guards ANG	39,815.8	461,540.7	-	-	0.0%	-100.0%
50 Federal Grants	41018	02 010A.014	02 010A.014	Firefighting Services	-	-	-	370,628.6	0.0%	0.0%
50 Federal Grants	41018	02 10.014	02 10.014	Firefighting Services	78,730.5	1,784,061.9	-	-	0.0%	0.0%
50 Federal Grants	41019	02 010A.014	02 010A.014	ARNG - Environmental Resource Mgt - 100% Federal	(2,451.5)	388,239.8	145,843.0	1,562,994.4	-100.0%	-100.0%
50 Federal Grants	41019	02 10.014	02 10.014	ARNG - Environmental Resource Mgt - 100% Federal	-	-	74,935.2	376,746.8	-100.0%	-100.0%
50 Federal Grants	41020	02 010A.014	02 010A.014	Distance Learning Center	4,897.5	159,608.7	-	-	0.0%	0.0%
50 Federal Grants	41020	02 10.014	02 10.014	Distance Learning Center	-	-	17,626.1	68,045.1	-100.0%	-100.0%
50 Federal Grants	41021	02 010A.014	02 010A.014	RI ARNG - 50% Federal Share	64,242.3	335,289.2	-	-	0.0%	0.0%
50 Federal Grants	41021	02 10.014	02 10.014	RI ARNG - 50% Federal Share	-	-	39,967.3	82,573.1	-100.0%	-100.0%
50 Federal Grants	41022	02 010A.014	02 010A.014	State Centralized Personnel Plan (CCP)	12,187.7	69,259.6	-	-	0.0%	0.0%
50 Federal Grants	41022	02 10.014	02 10.014	State Centralized Personnel Plan (CCP)	-	-	33,866.1	202,826.1	-100.0%	-100.0%
50 Federal Grants	41024	02 010A.014	02 010A.014	ARNG Electronic Security System	-	-	-	-	0.0%	0.0%
50 Federal Grants	41024	02 10.014	02 10.014	ARNG Electronic Security System	-	62,308.1	-	-	0.0%	0.0%
50 Federal Grants	41025	02 010A.014	02 010A.014	ARNG - Anti-Terrorism Program	12,564.3	82,023.2	-	-	0.0%	0.0%
50 Federal Grants	41025	02 10.014	02 10.014	ARNG - Anti-Terrorism Program	-	-	8,190.0	32,896.5	-100.0%	-100.0%
50 Federal Grants	41026	02 010A.014	02 010A.014	ARNG - Physical Security	68,631.7	753,258.9	-	-	0.0%	0.0%
50 Federal Grants	41026	02 10.014	02 10.014	ARNG - Physical Security	-	-	147,443.6	443,094.9	-100.0%	-100.0%
50 Federal Grants	41027	02 010A.014	02 010A.014	ANG Environ - 75% Federal Share	-	-	32,391.9	-	0.0%	0.0%
50 Federal Grants	41027	02 10.014	02 10.014	ANG Environ - 75% Federal Share	-	-	-	-	0.0%	-100.0%
50 Federal Grants	41028	02 10.014	02 10.014	Air National Guard - Minor Construction - 100% Federal	-	-	1,663.5	40,487.5	-100.0%	-100.0%
50 Federal Grants	41029	02 10.014	02 10.014	Emergency Management Services (APDX 11)	-	-	-	-	0.0%	0.0%
50 Federal Grants	41030	02 010A.014	02 010A.014	Administrative Services Administration (Apdx 14)	11,971.0	176,185.5	-	-	0.0%	0.0%
50 Federal Grants	41030	02 10.014	02 10.014	Administrative Services Administration (Apdx 14)	-	-	21,296.3	58,063.7	-100.0%	-100.0%
50 Federal Grants	41031	02 010A.014	02 010A.014	Electronic Security System	47,079.4	231,525.9	-	-	0.0%	0.0%
50 Federal Grants	41031	02 10.014	02 10.014	Electronic Security System	-	-	33,928.7	138,650.5	-100.0%	-100.0%
50 Federal Grants	41032	02 010A.014	02 010A.014	ANG Facilities (APDX 31)	1,906,978.8	5,949,944.5	-	-	0.0%	0.0%
50 Federal Grants	41032	02 10.014	02 10.014	ANG Facilities (APDX 31)	-	-	-	61,282.3	0.0%	-100.0%
50 Federal Grants	41033	02 010A.014	02 010A.014	Counter Drug Asset Forfeiture - Google	659,234.7	1,183,744.7	-	-	0.0%	0.0%
50 Federal Grants	41033	02 10.014	02 10.014	Counter Drug Asset Forfeiture - Google	-	-	-	-	0.0%	0.0%
50 Federal Grants	41046	02 10.014	02 10.014	Youth Mentoring Pgm - Operation Guardian	-	-	-	-	0.0%	0.0%
50 Federal Grants	41047	02 10.014	02 10.014	Active Duty Reimbursable	-	-	-	-	0.0%	0.0%
50 Federal Grants	41049	02 10.014	02 10.014	State Homeland Security Program - 2007	-	-	-	-	0.0%	0.0%
50 Federal Grants	41050	02 10.014	02 10.014	Emergency Management Performance Grant - 2009	-	-	-	-	0.0%	0.0%
50 Federal Grants	42006	02 010A.016	02 010A.016	HMEP 2022 - Hazardous Material Emergency Preparedness	-	(20,773.0)	-	-	0.0%	0.0%
50 Federal Grants	42006	02 10.016	02 10.016	HMEP 2022 - Hazardous Material Emergency Preparedness	-	-	36,506.4	36,506.4	-100.0%	-100.0%
50 Federal Grants	42010	02 010A.016	02 010A.016	NPSG 2022 Nonprofit Security Grant	(0.2)	310.8	-	-	0.0%	0.0%
50 Federal Grants	42010	02 10.016	02 10.016	NPSG 2022 Nonprofit Security Grant	-	-	33.8	135,318.2	-100.0%	-100.0%
50 Federal Grants	42011	02 010A.016	02 010A.016	FEMA 4505 - Management Costs	-	840,373.5	-	-	0.0%	0.0%
50 Federal Grants	42011	02 10.016	02 10.016	FEMA 4505 - Management Costs	-	-	215,132.9	360,637.7	-100.0%	-100.0%
50 Federal Grants	42012	02 10.016	02 10.016	CAP 2022 - Community Assistance Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	42013	02 10.016	02 10.016	Writer Storm Kenan Management Costs	-	-	-	-	0.0%	0.0%
50 Federal Grants	42014	02 10.016	02 10.016	Writer Storm Kenan Projects	-	-	-	69,169.8	-100.0%	-100.0%
50 Federal Grants	42016	02 010A.016	02 010A.016	FEMA 4505 Hazard Mitigation	(152.4)	334,860.7	-	-	0.0%	0.0%
50 Federal Grants	42016	02 10.016	02 10.016	FEMA 4505 Hazard Mitigation	-	-	45,000.0	148,536.3	-100.0%	-100.0%
50 Federal Grants	42017	02 10.016	02 10.016	FEMA 4505 Hazard Mitigation Management Costs	-	-	24,403.9	114,087.5	-100.0%	-100.0%
50 Federal Grants	42018	02 10.016	02 10.016	EMPG 2020 - Emergency Management Preparedness Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	42019	02 010A.016	02 010A.016	EMPG 2021 - Emergency Management Preparedness Grant	(0.1)	154.5	-	-	0.0%	0.0%
50 Federal Grants	42019	02 10.016	02 10.016	EMPG 2021 - Emergency Management Preparedness Grant	-	-	-	10,276.5	0.0%	-100.0%
50 Federal Grants	42020	00 010A.016	00 010A.016	EMPG 2022 - Emergency Management Preparedness Grant	-	12,000.0	-	-	0.0%	0.0%
50 Federal Grants	42020	02 010A.016	02 010A.016	EMPG 2022 - Emergency Management Preparedness Grant	11,415.4	368,530.6	-	-	0.0%	0.0%
50 Federal Grants	42020	02 10.016	02 10.016	EMPG 2022 - Emergency Management Preparedness Grant	-	-	147,663.7	570,284.3	-100.0%	-100.0%
50 Federal Grants	42021	02 10.016	02 10.016	ARP DIRECT: Emergency Management Performance Grants	-	-	-	316,418.3	0.0%	-100.0%
50 Federal Grants	42023	02 10.016	02 10.016	PDMC - 2019 - Pre-Disaster Mitigation Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	42024	02 10.016	02 10.016	BRIC 2020 Projects	-	-	99,726.5	99,726.5	-100.0%	-100.0%
50 Federal Grants	42025	02 10.016	02 10.016	BRIC 2020 Management Costs	-	-	3,278.4	9,630.9	-100.0%	-100.0%
50 Federal Grants	42026	02 010A.016	02 010A.016	BRIC 2021 Projects	28,875.0	188,038.8	-	-	0.0%	0.0%
50 Federal Grants	42026	02 10.016	02 10.016	BRIC 2021 Projects	-	-	-	50,668.5	0.0%	-100.0%
50 Federal Grants	42028	02 010A.016	02 010A.016	PDMC - 2022 - Pre-Disaster Mitigation Lincoln	-	-	-	-	0.0%	0.0%
50 Federal Grants	42028	02 10.016	02 10.016	PDMC - 2022 - Pre-Disaster Mitigation Lincoln	-	-	371,737.7	371,737.7	-100.0%	-100.0%
50 Federal Grants	42029	02 010A.016	02 010A.016	EEOGP 2022 Emergency Operations Center Warwick	-	-	-	-	0.0%	0.0%
50 Federal Grants	42030	02 10.016	02 10.016	PSGP - 2020 - Port Security Grant Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	42031	02 10.016	02 10.016	DoIT Monthly Charges	-	-	(1.0)	(1.0)	-100.0%	-100.0%
50 Federal Grants	42035	02 010A.016	02 010A.016	SHSP 2021 State Homeland Security Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	42035	02 10.016	02 10.016	SHSP 2021 State Homeland Security Grant	-	-	0.0	888,056.6	-100.0%	-100.0%
50 Federal Grants	42036	02 010A.016	02 010A.016	SHSP 2022 State Homeland Security Grant	184,252.2	5,660,617.5	-	-	0.0%	0.0%
50 Federal Grants	42036	02 10.016	02 10.016	SHSP 2022 State Homeland Security Grant	-	-	55,168.7	807,530.7	-100.0%	-100.0%
50 Federal Grants	42048	02 010A.016	02 010A.016	ARP SFRF: Supplies WKS: Warehouse Operating	(207,883.2)	(206,853.4)	-	-	0.0%	0.0%
50 Federal Grants	42055	02 010A.016	02 010A.016	EMPG 2023 Emergency Management Preparedness Grant	46,578.1	3,156,671.9	-	-	0.0%	0.0%
50 Federal Grants	42055	02 10.016	02 10.016	EMPG 2023 Emergency Management Preparedness Grant	-	-	285,495.7	1,203,554.5	-100.0%	-100.0%
50 Federal Grants	42056	02 010A.016	02 010A.016	SHSP 2023 State Homeland Security Grant	212,298.6	4,472,447.6	-	-	0.0%	0.0%
50 Federal Grants	42056	02 10.016	02 10.016	SHSP 2023 State Homeland Security Grant	-	-	234,085.5	1,462,484.4	-100.0%	-100.0%
50 Federal Grants	42057	02 010A.016	02 010A.016	SLCGP 2022 - State and Local Cybersecurity Grant Program	(36.9)	355,739.7	-	-	0.0%	0.0%
50 Federal Grants	42058	02 010A.016	02 010A.016	EEOGP 2023 (RIEMA) - Emergency Operations Center Grant	-	57,143.1	-	-	0.0%	0.0%
50 Federal Grants	42058	02 10.016	02 10.016	EEOGP 2023 (RIEMA) - Emergency Operations Center Grant	-	-	56,808.7	180,434.0	-100.0%	-100.0%
50 Federal Grants	42060	02 010A.016	02 010A.016	CAP 2023 - Community Assistance Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	42061	02 010A.016	02 010A.016	NPSG 2023 Non Profit Security Grant	23,611.8	246,284.7	-	-	0.0%	0.0%
50 Federal Grants	42061	02 10.016	02 10.016	NPSG 2023 Non Profit Security Grant	-	-	55,264.6	197,789.9	-100.0%	-100.0%
50 Federal Grants	42065	02 10.016	02 10.016	CAP 2020- Community Assistance Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	42066	02 10.016	02 10.016	5464 (PA) - Exeter Fire Projects	-	-	(2,196.6)	279,287.6	-100.0%	-100.0%
50 Federal Grants	42067	02 10.016	02 10.016	5464 (HM) - Exeter Fire Projects	-	-	-	-	0.0%	0.0%
50 Federal Grants	42069	02 010A.016	02 010A.016	BRIC 2022 Projects	(10.5)	430,472.3	-	-	0.0%	0.0%
50 Federal Grants	42074	02 010A.016	02 010A.016	HMEP 2023 - Hazardous Material Emergency Preparedness	800.4	2,801.4	-	-	0.0%	0.0%

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50 Federal Grants	42075	02 010A.016	EMPG 2024	Emergency Management Preparedness Grant	1,032,804.3	1,947,829.7	-	-	0.0%	0.0%
50 Federal Grants	42076	02 010A.016	SHSP 2024	State Homeland Security Grant	1,040,627.5	1,993,652.3	-	-	0.0%	0.0%
50 Federal Grants	42083	02 10.016	CAP 2024	- Community Assistance Program	-	-	21,857.6	53,278.4	-100.0%	-100.0%
50 Federal Grants	42084	02 010A.016	DR - 4766	- January 2024 Severe Storms and Flooding Projects (PA)	-	59,684.7	-	-	0.0%	0.0%
50 Federal Grants	42084	02 10.016	DR - 4766	- January 2024 Severe Storms and Flooding Projects (PA)	-	-	305,248.7	629,468.2	-100.0%	-100.0%
50 Federal Grants	42086	02 010A.016	NSCP 2024	Non-Profit Security Grant Program	46,692.5	106,050.2	-	-	0.0%	0.0%
50 Federal Grants	42089	02 010A.016	BRIC 2023	- Projects - Building Resilient Infrastructure and Communities	21,618.3	65,238.3	-	-	0.0%	0.0%
50 Federal Grants	43502	02 10.049	Juvenile Response Unit		-	-	-	-	0.0%	0.0%
50 Federal Grants	43503	02 10.049	Justice-Link Expenditures		-	-	-	-	0.0%	0.0%
50 Federal Grants	43504	02 010A.049	John R. Justice Incentive Act		-	70,346.0	-	-	0.0%	0.0%
50 Federal Grants	43504	02 10.049	John R. Justice Incentive Act		-	-	19,895.2	45,995.3	-100.0%	-100.0%
50 Federal Grants	43505	02 10.049	State Court Improvement Program		-	-	-	-	0.0%	0.0%
50 Federal Grants	44005	02 010A.066	Social Security Investigations		120,293.0	120,293.0	-	-	0.0%	0.0%
50 Federal Grants	44005	02 10.066	Social Security Investigations		-	-	-	-	0.0%	0.0%
50 Federal Grants	44006	02 010A.066	066: Victims of Crime		27,931.0	55,861.9	-	-	0.0%	0.0%
50 Federal Grants	44006	02 10.066	066: Victims of Crime		-	-	-	-	0.0%	0.0%
50 Federal Grants	44007	02 10.066	RI Victims Outreach		-	-	-	-	0.0%	0.0%
50 Federal Grants	44008	02 10.066	Drug Court		-	-	-	-	0.0%	0.0%
50 Federal Grants	44009	02 010A.066	Victim Liaison Grant		-	121,194.2	-	-	0.0%	0.0%
50 Federal Grants	44009	02 10.066	Victim Liaison Grant		-	-	-	-	0.0%	0.0%
50 Federal Grants	44010	02 010A.066	Violence Against Women		-	58,202.9	-	-	0.0%	0.0%
50 Federal Grants	44010	02 10.066	Violence Against Women		-	-	-	-	0.0%	0.0%
50 Federal Grants	44011	02 10.066	Grants to Encourage Arrest Policies		-	-	-	-	0.0%	0.0%
50 Federal Grants	44012	02 10.066	USDOJ Innovative Prosecution Solutions		-	-	-	-	0.0%	0.0%
50 Federal Grants	44013	02 010A.066	Equitable Sharing - Forfeitures		390,554.5	2,727,835.8	-	-	0.0%	0.0%
50 Federal Grants	44013	02 10.066	Equitable Sharing - Forfeitures		-	-	4,102.3	6,524.8	-100.0%	-100.0%
50 Federal Grants	44014	02 010A.066	Traffic Safety Resource Prosecutor		30.7	30,709.3	-	-	0.0%	0.0%
50 Federal Grants	44014	02 10.066	Traffic Safety Resource Prosecutor		-	-	10,180.1	49,875.9	-100.0%	-100.0%
50 Federal Grants	44015	02 010A.066	State Medicaid Fraud Unit		519,776.5	695,389.5	-	-	0.0%	0.0%
50 Federal Grants	44015	02 10.066	State Medicaid Fraud Unit		-	-	-	458,855.1	0.0%	-100.0%
50 Federal Grants	44027	02 010A.066	NCHIP		-	22,860.5	-	-	0.0%	0.0%
50 Federal Grants	44027	02 10.066	NCHIP		-	-	-	14,142.8	0.0%	-100.0%
50 Federal Grants	44031	02 10.066	Community Prosecutor		-	-	-	-	0.0%	0.0%
50 Federal Grants	44032	02 10.066	Traffic Resource Prosecutor		-	-	-	-	0.0%	0.0%
50 Federal Grants	44047	02 010A.066	Hate Crime Prosecution Grant		7,435.5	123,919.7	-	-	0.0%	0.0%
50 Federal Grants	44047	02 10.066	Hate Crime Prosecution Grant		-	-	-	6,234.8	0.0%	-100.0%
50 Federal Grants	44051	02 010A.066	Cold Case DNA Grant		36,678.0	57,474.5	-	-	0.0%	0.0%
50 Federal Grants	44521	02 010A.099	Criminal History Improvement Project		70,997.4	108,705.3	-	-	0.0%	0.0%
50 Federal Grants	44521	02 10.099	Criminal History Improvement Project		-	-	-	-	0.0%	0.0%
50 Federal Grants	44522	02 010A.099	Violence Against Women Grant		4,860.4	37,783.2	-	-	0.0%	0.0%
50 Federal Grants	44522	02 10.099	Violence Against Women Grant		-	-	-	16,668.8	0.0%	-100.0%
50 Federal Grants	44545	02 10.099	OJP Adult Drug Court Expansion Project		-	-	-	-	0.0%	0.0%
50 Federal Grants	44553	02 010A.099	Delinquency Prevention/Intervention		27,629.9	168,022.9	-	-	0.0%	0.0%
50 Federal Grants	44553	02 10.099	Delinquency Prevention/Intervention		-	-	-	81,310.0	0.0%	-100.0%
50 Federal Grants	44554	02 010A.099	Drug Court V - Family Treatment		-	8,749.4	-	-	0.0%	0.0%
50 Federal Grants	44554	02 10.099	Drug Court V - Family Treatment		-	-	-	49,426.0	0.0%	-100.0%
50 Federal Grants	44555	02 010A.099	Mental Health Court Clinic		-	90,012.7	-	-	0.0%	0.0%
50 Federal Grants	44555	02 10.099	Mental Health Court Clinic		-	-	-	26,113.6	0.0%	-100.0%
50 Federal Grants	44556	02 010A.099	Victims of Crime Grant		45,522.2	45,522.2	-	-	0.0%	0.0%
50 Federal Grants	44556	02 10.099	Victims of Crime Grant		-	-	8,710.8	126,433.0	-100.0%	-100.0%
50 Federal Grants	44557	02 10.099	Juvenile Drug Court Strategies		-	-	-	-	0.0%	0.0%
50 Federal Grants	44558	02 010A.099	Brown University NIMH		-	40,568.5	-	-	0.0%	0.0%
50 Federal Grants	44558	02 10.099	Brown University NIMH		-	-	5,124.6	40,996.7	-100.0%	-100.0%
50 Federal Grants	44559	02 010A.099	Child Support Enforcement - IV D Program		295,241.3	1,901,195.5	-	-	0.0%	0.0%
50 Federal Grants	44559	02 10.099	Child Support Enforcement - IV D Program		-	-	932,156.0	1,891,379.0	-100.0%	-100.0%
50 Federal Grants	44560	02 010A.099	Juvenile Justice Program		71,411.3	237,281.8	-	-	0.0%	0.0%
50 Federal Grants	44560	02 10.099	Juvenile Justice Program		-	-	-	196,768.2	0.0%	-100.0%
50 Federal Grants	44561	02 010A.099	Supervision of Court Ordered Child Visit		6,484.8	78,406.1	-	-	0.0%	0.0%
50 Federal Grants	44561	02 10.099	Supervision of Court Ordered Child Visit		-	-	-	52,575.5	0.0%	-100.0%
50 Federal Grants	44566	02 010A.099	District Court Mental Health Treatment Court		16,678.3	68,448.2	-	-	0.0%	0.0%
50 Federal Grants	44566	02 10.099	District Court Mental Health Treatment Court		-	-	-	14,473.3	0.0%	-100.0%
50 Federal Grants	44567	02 010A.099	RI Veterans Treatment Court		1,535.0	130,859.9	-	-	0.0%	0.0%
50 Federal Grants	44567	02 10.099	RI Veterans Treatment Court		-	-	-	350,601.5	0.0%	-100.0%
50 Federal Grants	44568	02 10.099	CDS District Court Mental Health		-	-	-	77,400.0	0.0%	-100.0%
50 Federal Grants	45017	02 10.077	JRI Funds		-	-	-	-	0.0%	0.0%
50 Federal Grants	45018	02 10.077	077 - Emergency PA Stafford Act Projects		-	-	-	-	0.0%	0.0%
50 Federal Grants	45022	02 10.077	NCHIP - Sex Offender Registration Database		-	-	-	-	0.0%	0.0%
50 Federal Grants	45023	02 10.077	Victim Services - Parole		-	-	-	-	0.0%	0.0%
50 Federal Grants	45037	02 10.077	State Criminal Alien Assistance Program		-	-	-	-	0.0%	0.0%
50 Federal Grants	45038	02 10.077	National Vest Partnership Act		-	-	-	-	0.0%	0.0%
50 Federal Grants	45057	02 010A.077	Residential Drug Treatment		-	30,883.7	-	-	0.0%	0.0%
50 Federal Grants	45057	02 10.077	Residential Drug Treatment		-	-	-	33,506.6	0.0%	-100.0%
50 Federal Grants	45058	02 10.077	Reduction and Prevention Strategy - Male Offenders		-	-	-	-	0.0%	0.0%
50 Federal Grants	45059	02 10.077	Family Reunification		-	-	-	-	0.0%	0.0%
50 Federal Grants	45060	02 10.077	Co-occurring Substance Use and Mental Disorders		-	-	-	-	0.0%	0.0%
50 Federal Grants	45061	02 10.077	Adult Basic Education - Institutional Based Rehab/Population Management		-	-	-	-	0.0%	0.0%
50 Federal Grants	45062	02 10.077	Remedial Reading and Math		-	-	-	7,855.7	0.0%	-100.0%
50 Federal Grants	45063	02 10.077	Idea Part B - Special Education		-	-	-	1,326.6	0.0%	-100.0%
50 Federal Grants	45064	02 10.077	Education Incarcerated Men/Women		-	-	-	92,785.4	0.0%	-100.0%
50 Federal Grants	45065	02 10.077	Title II - Professional Development		-	-	-	-	0.0%	0.0%
50 Federal Grants	45066	02 10.077	STR - Nurse Case Manager		-	-	-	-	0.0%	0.0%
50 Federal Grants	45085	02 10.077	Victims Services		-	-	-	-	0.0%	0.0%
50 Federal Grants	45086	02 010A.077	Domestic Violence Justice Reinvestment Initiative		-	-	-	-	0.0%	0.0%
50 Federal Grants	45086	02 10.077	Domestic Violence Justice Reinvestment Initiative		-	-	-	10,410.9	0.0%	-100.0%
50 Federal Grants	45100	02 10.077	JAG PREA Re-Allocation Project		-	-	-	-	0.0%	0.0%
50 Federal Grants	45101	02 10.077	Violence Against Women Act (VAWA)		-	-	-	-	0.0%	0.0%
50 Federal Grants	45108	02 10.077	Probation/Drug Court		-	-	-	-	0.0%	0.0%
50 Federal Grants	45111	02 10.077	DCC MAT Program		-	-	-	-	0.0%	0.0%

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50 Federal Grants	45120	02 010A.077	02 010A.077	Strategic Plan Consultant	-	104,000.0	-	-	0.0%	0.0%
50 Federal Grants	45120	02 10.077	02 10.077	Strategic Plan Consultant	-	-	-	89,310.0	0.0%	-100.0%
50 Federal Grants	45124	02 10.077	02 10.077	ARP SFRF: DOC Personnel Revenue Replacement	-	-	-	-	0.0%	0.0%
50 Federal Grants	45126	02 010A.081	02 010A.081	JAG PREA Penalty Reallocation	-	(25,354.0)	-	-	0.0%	0.0%
50 Federal Grants	45126	02 010A.077	02 010A.077	JAG PREA Penalty Reallocation	-	-	-	-	0.0%	0.0%
50 Federal Grants	45129	02 010A.077	02 010A.077	Correctional Industries Program	-	-	-	101,233.0	0.0%	0.0%
50 Federal Grants	45132	02 010A.077	02 010A.077	Strategic Plan Consultant (2)	-	-	-	-	0.0%	0.0%
50 Federal Grants	47004	02 010A.081	02 010A.081	FY2021 OVW SASP Formula Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	47004	02 10.081	02 10.081	FY2021 OVW SASP Formula Grant	-	-	11,557.0	91,567.8	-100.0%	-100.0%
50 Federal Grants	47005	02 010A.081	02 010A.081	FY2022 OVW SASP Formula Grant (SASP)	15,048.9	43,179.1	-	-	0.0%	0.0%
50 Federal Grants	47005	02 10.081	02 10.081	FY2022 OVW SASP Formula Grant (SASP)	-	-	11,948.0	133,345.6	-100.0%	-100.0%
50 Federal Grants	47007	02 10.081	02 10.081	FY2019 RI Juvenile Justice and Delinquency Prevention Grant- Title II (JJDP)	-	-	-	-	0.0%	0.0%
50 Federal Grants	47008	02 10.081	02 10.081	FY2020 RI Juvenile Justice and Delinquency Prevention Grant - Title II (JJDP)	-	-	-	137,418.4	0.0%	-100.0%
50 Federal Grants	47009	02 010A.081	02 010A.081	FY2021 RI Juvenile Justice and Delinquency Prevention Grant - Title II (JJDP)	61,788.2	134,496.2	-	-	0.0%	0.0%
50 Federal Grants	47009	02 10.081	02 10.081	FY2021 RI Juvenile Justice and Delinquency Prevention Grant - Title II (JJDP)	-	-	-	46,564.7	-100.0%	-100.0%
50 Federal Grants	47010	02 010A.081	02 010A.081	FY2022 RI Juvenile Justice and Delinquency Prevention Grant - Title II (JJDP)	-	26,496.3	-	-	0.0%	0.0%
50 Federal Grants	47012	02 10.081	02 10.081	National Criminal Histories Improvement (NCHIP)	-	-	-	5,000.6	0.0%	-100.0%
50 Federal Grants	47013	02 010A.081	02 010A.081	FY2022 National Criminal History	192,418.3	-	-	-	0.0%	0.0%
50 Federal Grants	47013	02 10.081	02 10.081	FY2022 National Criminal History	-	-	48.1	20,875.1	-100.0%	-100.0%
50 Federal Grants	47014	02 10.081	02 10.081	Crime Victim Assistance - DPS	-	-	-	89,766.9	0.0%	-100.0%
50 Federal Grants	47015	02 010A.081	02 010A.081	FY2022 Victim Assistance Formula Grant (VOCA)	3.1	53,386.6	-	-	0.0%	0.0%
50 Federal Grants	47015	02 10.081	02 10.081	FY2022 Victim Assistance Formula Grant (VOCA)	-	-	646.5	412,525.6	-100.0%	-100.0%
50 Federal Grants	47016	02 010A.081	02 010A.081	OVC Victim Liaison	16,332.4	(0.0)	-	-	0.0%	0.0%
50 Federal Grants	47016	02 10.081	02 10.081	OVC Victim Liaison	-	-	-	-	0.0%	0.0%
50 Federal Grants	47017	02 010A.081	02 010A.081	Violence Against Women Act STOP Grant Program	(11.3)	22,645.3	-	-	0.0%	0.0%
50 Federal Grants	47017	02 10.081	02 10.081	Violence Against Women Act STOP Grant Program	-	-	11,501.6	52,516.4	-100.0%	-100.0%
50 Federal Grants	47018	02 010A.081	02 010A.081	FY2022 STOP/Violence Against Women Act (STOP/VAWA)	58,508.5	14,835.2	-	-	0.0%	0.0%
50 Federal Grants	47018	02 10.081	02 10.081	FY2022 STOP/Violence Against Women Act (STOP/VAWA)	-	-	8,895.5	27,090.9	-100.0%	-100.0%
50 Federal Grants	47020	02 10.081	02 10.081	FY2021 Residential Substance Abuse Treatment	-	-	-	2,142.7	0.0%	-100.0%
50 Federal Grants	47021	02 010A.081	02 010A.081	FY2022 Residential Substance Abuse Treatment (RSAT)	-	(0.0)	-	-	0.0%	0.0%
50 Federal Grants	47021	02 10.081	02 10.081	FY2022 Residential Substance Abuse Treatment (RSAT)	-	-	-	13,626.2	0.0%	-100.0%
50 Federal Grants	47023	02 010A.081	02 010A.081	FY2021 BJA Project Safe Neighborhood	-	9,660.2	-	-	0.0%	0.0%
50 Federal Grants	47023	02 10.081	02 10.081	FY2021 BJA Project Safe Neighborhood	-	-	5,535.3	29,942.6	-100.0%	-100.0%
50 Federal Grants	47024	02 010A.081	02 010A.081	FY2019 RI Project Safe Neighborhood	-	17,184.8	-	-	0.0%	0.0%
50 Federal Grants	47024	02 10.081	02 10.081	FY2019 RI Project Safe Neighborhood	-	-	-	10,623.6	0.0%	-100.0%
50 Federal Grants	47025	02 010A.081	02 010A.081	FY2020 District of Rhode Island PSN Project	-	40,357.9	-	-	0.0%	0.0%
50 Federal Grants	47025	02 10.081	02 10.081	FY2020 District of Rhode Island PSN Project	-	-	-	9,535.7	0.0%	-100.0%
50 Federal Grants	47026	02 010A.081	02 010A.081	FY2022 Project Safe Neighborhood (PSN)	64.3	64,113.2	-	-	0.0%	0.0%
50 Federal Grants	47026	02 10.081	02 10.081	FY2022 Project Safe Neighborhood (PSN)	-	-	-	-	0.0%	0.0%
50 Federal Grants	47029	02 010A.081	02 010A.081	FY2018 JAG Grant Program	-	420,495.4	-	-	0.0%	0.0%
50 Federal Grants	47029	02 10.081	02 10.081	FY2018 JAG Grant Program	-	-	-	(108,966.8)	0.0%	-100.0%
50 Federal Grants	47030	02 010A.081	02 010A.081	FY2019 BYRNE/JAG Grant Program	135,925.7	566,494.5	-	-	0.0%	0.0%
50 Federal Grants	47030	02 10.081	02 10.081	FY2019 BYRNE/JAG Grant Program	-	-	-	761,997.0	0.0%	-100.0%
50 Federal Grants	47031	02 010A.081	02 010A.081	FY2020 BYRNE/JAG Grant Program	5,002.5	983,595.2	-	-	0.0%	0.0%
50 Federal Grants	47034	02 010A.081	02 010A.081	FY2022 Byrne/JAG Grant Program (JAG)	-	253,937.5	-	-	0.0%	0.0%
50 Federal Grants	47035	02 10.081	02 10.081	FY2022 SORNA Reallocation Award	-	-	-	3,371.6	0.0%	-100.0%
50 Federal Grants	47037	02 10.081	02 10.081	FY2021 Coverdell Forensic Science Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	47038	02 10.081	02 10.081	FY2022 Coverdell Forensic Science Grant	-	-	21,649.8	81,091.8	-100.0%	-100.0%
50 Federal Grants	47039	02 010A.081	02 010A.081	RI Statewide Body Worn Camera Partnership	-	5,553.8	-	-	0.0%	0.0%
50 Federal Grants	47039	02 10.081	02 10.081	RI Statewide Body Worn Camera Partnership	-	-	-	86,677.6	0.0%	-100.0%
50 Federal Grants	47040	02 010A.081	02 010A.081	ARP SFRF: Support for Survivors of Domestic Violence	1,822,195.7	1,822,195.7	-	-	0.0%	0.0%
50 Federal Grants	47040	02 10.081	02 10.081	ARP SFRF: Support for Survivors of Domestic Violence	-	-	895,611.3	1,971,757.1	-100.0%	-100.0%
50 Federal Grants	47058	02 010A.081	02 010A.081	FY2022 Internet Crimes Against Children	23,937.1	128,131.9	-	-	0.0%	0.0%
50 Federal Grants	47058	02 10.081	02 10.081	FY2022 Internet Crimes Against Children	-	-	-	150,426.3	0.0%	-100.0%
50 Federal Grants	47060	02 10.081	02 10.081	2021 NCHIP-01	-	-	-	310,000.0	0.0%	-100.0%
50 Federal Grants	47061	02 10.081	02 10.081	Project Safe Neighborhoods Grant	-	-	-	5,692.0	0.0%	-100.0%
50 Federal Grants	47064	02 10.081	02 10.081	DPS Support for Adam Walsh Act	-	-	-	36,993.8	0.0%	-100.0%
50 Federal Grants	47065	02 10.081	02 10.081	FY2022 SMART Grant - Adam Walsh Act	-	-	26,122.5	164,552.2	-100.0%	-100.0%
50 Federal Grants	47068	02 010A.081	02 010A.081	DOJ Federal Forfeitures	-	18,884.1	-	-	0.0%	0.0%
50 Federal Grants	47068	02 10.081	02 10.081	DOJ Federal Forfeitures	-	-	52,174.3	73,242.6	-100.0%	-100.0%
50 Federal Grants	47069	02 10.081	02 10.081	FY2022 MCSAP Grant Program	-	-	-	53,417.2	0.0%	-100.0%
50 Federal Grants	47070	02 010A.081	02 010A.081	FY2023 MCSAP Grant Program	6,820.8	14,588.3	-	-	0.0%	0.0%
50 Federal Grants	47070	02 10.081	02 10.081	FY2023 MCSAP Grant Program	-	-	265,310.1	636,197.7	-100.0%	-100.0%
50 Federal Grants	47078	02 10.081	02 10.081	Equitable Sharing - US Treasury	-	-	-	-	0.0%	0.0%
50 Federal Grants	47079	02 10.081	02 10.081	State Homeland Security WMD	-	-	-	-	0.0%	0.0%
50 Federal Grants	47080	02 10.081	02 10.081	State Homeland Security Fusion Center	-	-	-	-	0.0%	0.0%
50 Federal Grants	47081	02 10.081	02 10.081	State Homeland Security Cyber Unit	-	-	-	-	0.0%	0.0%
50 Federal Grants	47108	02 10.081	02 10.081	Forensic Services Unit Accreditation	-	-	-	12,303.6	0.0%	-100.0%
50 Federal Grants	47115	02 10.081	02 10.081	FY2022 State Justice Statistics (SJS)	-	-	-	-	0.0%	0.0%
50 Federal Grants	47116	02 010A.081	02 010A.081	FY2022 - 2023 Byrne State Crisis Intervention Program Formula (SCIP)	-	1,200.6	-	-	0.0%	0.0%
50 Federal Grants	47116	02 10.081	02 10.081	FY2022 - 2023 Byrne State Crisis Intervention Program Formula (SCIP)	-	-	22,560.3	62,947.3	-100.0%	-100.0%
50 Federal Grants	47117	02 010A.081	02 010A.081	FY2023 OVW Sexual Assault Services Formula Program	48,565.4	288,476.7	-	-	0.0%	0.0%
50 Federal Grants	47117	02 10.081	02 10.081	FY2023 OVW Sexual Assault Services Formula Program	-	-	-	86,029.0	-100.0%	-100.0%
50 Federal Grants	47118	02 010A.081	02 010A.081	FY2023 VICTIM Assistance Formula Grant (VOCA)	48,552.0	196,649.6	-	-	0.0%	0.0%
50 Federal Grants	47118	02 10.081	02 10.081	FY2023 VICTIM Assistance Formula Grant (VOCA)	-	-	142,294.6	1,875,437.3	-100.0%	-100.0%
50 Federal Grants	47119	02 010A.081	02 010A.081	FY2023 Juvenile Justice & Delinquency Prevention - Title II (JJDP)	-	1,986.4	-	-	0.0%	0.0%
50 Federal Grants	47120	02 010A.081	02 010A.081	FY2023 OVW STOP/Violence Against Women Formula Program (STOP/VAWA)	15,945.6	29,966.7	-	-	0.0%	0.0%
50 Federal Grants	47121	02 010A.081	02 010A.081	FY2023 Residential Substance Abuse Treatment (RSAT)	-	7,690.8	-	-	0.0%	0.0%
50 Federal Grants	47122	02 010A.081	02 010A.081	FY2023 Coverdell Forensic Science Improvement Formula Grant	56,337.7	80,676.8	-	-	0.0%	0.0%
50 Federal Grants	47123	02 010A.081	02 010A.081	FY2023 Byrne/Justice Assistance Grant Formula (JAG)	-	556.9	-	-	0.0%	0.0%
50 Federal Grants	47124	02 010A.081	02 010A.081	FY2023 National Criminal History Improvement Program (NCHIP)	10,505.3	25,871.5	-	-	0.0%	0.0%
50 Federal Grants	47126	02 010A.081	02 010A.081	FY2023 Project Safe Neighborhood (PSN)	26,013.0	27,393.6	-	-	0.0%	0.0%
50 Federal Grants	47131	02 10.081	02 10.081	2024 LE Highway Safety Grant - DOT	-	-	-	67,923.9	0.0%	-100.0%
50 Federal Grants	47132	02 010A.081	02 010A.081	2025 LE Highway Safety Grant - DOT	(14,259.6)	114,975.6	-	-	0.0%	0.0%
50 Federal Grants	47132	02 10.081	02 10.081	2025 LE Highway Safety Grant - DOT	-	-	20,497.8	55,268.7	-100.0%	-100.0%
50 Federal Grants	47134	02 10.081	02 10.081	Highway Safety Task Force	-	-	-	-	0.0%	0.0%
50 Federal Grants	47135	02 010A.081	02 010A.081	FY2022 NCHIP Grant	-	181,364.2	-	-	0.0%	0.0%
50 Federal Grants	47135	02 10.081	02 10.081	FY2022 NCHIP Grant	-	-	238,954.0	273,991.8	-100.0%	-100.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	47137	02 010A.081	02 010A.081	FY2023 RIEMA Homeland Security - Cyber	(69,424.4)	(39,984.9)	-	-	0.0%	0.0%
50 Federal Grants	47137	02 10.081	02 10.081	FY2023 RIEMA Homeland Security - Cyber	-	-	-	-	0.0%	0.0%
50 Federal Grants	47138	02 010A.081	02 010A.081	FY2023 RIEMA Homeland Security - Fusion	(113,056.4)	(4,608.0)	-	-	0.0%	0.0%
50 Federal Grants	47139	02 10.081	02 10.081	FY2023 RIEMA Homeland Security - WMD	-	-	-	-	0.0%	0.0%
50 Federal Grants	47141	02 010A.081	02 010A.081	2023 SMART	23,938.0	232,875.7	-	-	0.0%	0.0%
50 Federal Grants	47142	02 010A.081	02 010A.081	2023 NCHIP	-	86,975.5	-	-	0.0%	0.0%
50 Federal Grants	47144	02 010A.081	02 010A.081	FY2024 MICSAP Motor Carrier Safety Admin.	279,233.6	471,923.2	-	-	0.0%	0.0%
50 Federal Grants	47145	02 10.081	02 10.081	FY2024 RISP Impaired Driving Traffic Safety	-	-	-	481,250.3	0.0%	-100.0%
50 Federal Grants	47146	02 010A.081	02 010A.081	FY2025 RISP Impaired Driving Traffic Safety	352,456.7	1,052,439.2	-	-	0.0%	0.0%
50 Federal Grants	47146	02 10.081	02 10.081	FY2025 RISP Impaired Driving Traffic Safety	-	-	110,932.1	110,932.1	-100.0%	-100.0%
50 Federal Grants	47147	02 10.081	02 10.081	FY2024 Highway Safety LE Patrols	-	-	-	241.5	0.0%	-100.0%
50 Federal Grants	47148	02 10.081	02 10.081	FY2024 Highway Safety	-	-	-	35,668.9	0.0%	-100.0%
50 Federal Grants	47149	02 010A.081	02 010A.081	FY2025 Highway Safety LE Patrols	-	2,047.9	-	-	0.0%	0.0%
50 Federal Grants	47150	02 010A.081	02 010A.081	FY2025 Highway Safety	26,408.1	90,318.4	-	-	0.0%	0.0%
50 Federal Grants	47151	02 010A.081	02 010A.081	FY2023 Paul Coverdell Forensic Science	31,424.9	62,349.1	-	-	0.0%	0.0%
50 Federal Grants	47167	02 010A.081	02 010A.081	FY2018 Byrne/Supervisor Training	-	3,350.0	-	-	0.0%	0.0%
50 Federal Grants	47167	02 10.081	02 10.081	FY2018 Byrne/Supervisor Training	-	-	-	2,600.0	0.0%	-100.0%
50 Federal Grants	47172	02 010A.081	02 010A.081	FY2024 RIEMA Homeland Security - Fusion	7,153.8	66,901.5	-	-	0.0%	0.0%
50 Federal Grants	47173	02 010A.081	02 010A.081	FY2024 RIEMA Homeland Security - WMD	416.0	(1,310.6)	-	-	0.0%	0.0%
50 Federal Grants	47174	02 010A.081	02 010A.081	FY2018 Byrne/Touriquets	-	81,978.0	-	-	0.0%	0.0%
50 Federal Grants	47175	02 010A.081	02 010A.081	FY 2024 Byrne State Crisis Intervention Program Formula (SCIP)	8,360.0	27,820.6	-	-	0.0%	0.0%
50 Federal Grants	47177	02 010A.081	02 010A.081	FY 2024 National Criminal History Improvement Program (NCHIP)	-	10,148.4	-	-	0.0%	0.0%
50 Federal Grants	47178	02 010A.081	02 010A.081	FY 2024 Victim Assistance Formula Grant (VOCA)	169,642.4	1,547,829.2	-	-	0.0%	0.0%
50 Federal Grants	47181	02 010A.081	02 010A.081	FY 2024 Coverdell Forensic Science Improvement Formula Grant	-	0.0	-	-	0.0%	0.0%
50 Federal Grants	47184	02 010A.081	02 010A.081	FY 2024 State Justice Statistics Program (SJS)	-	16,061.8	-	-	0.0%	0.0%
50 Federal Grants	47185	02 010A.081	02 010A.081	FY 2024 Byrne/JAG Grant Program (JAG)	-	782,664.3	-	-	0.0%	0.0%
50 Federal Grants	47186	02 010A.081	02 010A.081	FY 2024 SORNA Reallocation Award (SORNA)	20,760.5	30,328.0	-	-	0.0%	0.0%
50 Federal Grants	47189	02 010A.081	02 010A.081	2024 SMART	-	2,414.3	-	-	0.0%	0.0%
50 Federal Grants	47190	02 010A.081	02 010A.081	2024 NCHIP	-	239,596.8	-	-	0.0%	0.0%
50 Federal Grants	47191	02 010A.081	02 010A.081	FY25 MICSAP Motor Carrier Safety Admin.	-	92,395.4	-	-	0.0%	0.0%
50 Federal Grants	47195	02 010A.081	02 010A.081	FY24 Paul Coverdell Forensic Science	19,053.6	31,987.4	-	-	0.0%	0.0%
50 Federal Grants	47197	02 010A.081	02 010A.081	2023 Project Safe Neighborhood	-	812.0	-	-	0.0%	0.0%
50 Federal Grants	47199	02 010A.081	02 010A.081	FY24 COPS Anti-Heroin Task Force Program	55,885.9	494,857.5	-	-	0.0%	0.0%
50 Federal Grants	47200	02 010A.081	02 010A.081	RISP RMS FY 2025	(398.7)	455,010.5	-	-	0.0%	0.0%
50 Federal Grants	47207	02 010A.081	02 010A.081	CARES Act: Coronavirus Emergency Supplemental Fund	-	3,188,173.4	-	-	0.0%	0.0%
50 Federal Grants	47207	02 10.081	02 10.081	CARES Act: Coronavirus Emergency Supplemental Fund	-	-	-	14,804.5	0.0%	-100.0%
50 Federal Grants	51011	02 10.074	02 10.074	One-Stop Reporting	-	-	-	3,382.5	0.0%	-100.0%
50 Federal Grants	51034	02 10.074	02 10.074	CAPS	-	-	-	-	0.0%	0.0%
50 Federal Grants	51035	02 10.074	02 10.074	Animal Health Disease Programs	-	-	-	-	0.0%	0.0%
50 Federal Grants	51036	02 10.074	02 10.074	Caps Nursery and Retail Pests Survey	-	-	-	-	0.0%	0.0%
50 Federal Grants	51041	02 10.074	02 10.074	2022 CAPS - Infrastructure	-	-	-	-	0.0%	0.0%
50 Federal Grants	51042	02 10.074	02 10.074	2022 Umbrella Agreement	-	-	-	184,641.4	0.0%	-100.0%
50 Federal Grants	51048	02 10.074	02 10.074	Poultry Grading Cooperative Agreement	-	-	-	-	0.0%	0.0%
50 Federal Grants	51051	02 010A.074	02 010A.074	2022 Specialty Crop Block Grant Program	1,425.1	266,440.3	-	-	0.0%	0.0%
50 Federal Grants	51051	02 10.074	02 10.074	2022 Specialty Crop Block Grant Program	-	-	47,569.0	47,569.0	-100.0%	-100.0%
50 Federal Grants	51055	02 010A.074	02 010A.074	ARP DIRECT: Local Food Purchase Assistance Program	-	14,918.9	-	-	0.0%	0.0%
50 Federal Grants	51055	02 10.074	02 10.074	ARP DIRECT: Local Food Purchase Assistance Program	-	-	-	1,024,319.5	0.0%	-100.0%
50 Federal Grants	51056	02 10.074	02 10.074	Farm and Stress Assistance Network Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	51057	02 10.074	02 10.074	074. Farm to School	-	-	-	34,301.9	0.0%	-100.0%
50 Federal Grants	51059	02 010A.074	02 010A.074	Cooperative Forestry Programs	1,334.5	38,226.5	-	-	0.0%	0.0%
50 Federal Grants	51059	02 10.074	02 10.074	Cooperative Forestry Programs	-	-	-	40,903.2	0.0%	-100.0%
50 Federal Grants	51060	02 010A.074	02 010A.074	Rural Community Fire Protection Program	613.7	615.9	-	-	0.0%	0.0%
50 Federal Grants	51060	02 10.074	02 10.074	Rural Community Fire Protection Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51061	02 10.074	02 10.074	Securing Northeast Forest Carbon Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51062	02 010A.074	02 010A.074	22-DG-129 Consolidated Payment Grant CPG	10,624.6	292,213.0	-	-	0.0%	0.0%
50 Federal Grants	51062	02 10.074	02 10.074	22-DG-129 Consolidated Payment Grant CPG	-	-	-	-	0.0%	0.0%
50 Federal Grants	51063	02 10.074	02 10.074	Forest Legacy Administration	-	-	-	-	0.0%	0.0%
50 Federal Grants	51064	02 10.074	02 10.074	2021 RI Forest Legacy Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51065	02 010A.074	02 010A.074	Scituate Reservoir Watershed	8,254.1	213,929.9	-	-	0.0%	0.0%
50 Federal Grants	51065	02 10.074	02 10.074	Scituate Reservoir Watershed	-	-	-	-	0.0%	0.0%
50 Federal Grants	51066	02 10.074	02 10.074	2022 Forest Legacy Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51068	02 010A.074	02 010A.074	2022 Chemical Treatment for Emerald Ash Borer (EAB)	-	16,234.7	-	-	0.0%	0.0%
50 Federal Grants	51068	02 10.074	02 10.074	2022 Chemical Treatment for Emerald Ash Borer (EAB)	-	-	-	-	0.0%	0.0%
50 Federal Grants	51069	02 010A.074	02 010A.074	Oyster Reef Restoration	10,609.6	244,987.0	-	-	0.0%	0.0%
50 Federal Grants	51069	02 10.074	02 10.074	Oyster Reef Restoration	-	-	-	61,977.5	0.0%	-100.0%
50 Federal Grants	51070	02 010A.074	02 010A.074	2023 RCPP Regional Conservation Partnership Program Forestry	-	28,640.6	-	-	0.0%	0.0%
50 Federal Grants	51070	02 10.074	02 10.074	2023 RCPP Regional Conservation Partnership Program Forestry	-	-	-	10,361.9	0.0%	-100.0%
50 Federal Grants	51072	02 010A.074	02 010A.074	Interjurisdictional Fisheries Management	440.9	2,493.2	-	-	0.0%	0.0%
50 Federal Grants	51072	02 10.074	02 10.074	Interjurisdictional Fisheries Management	-	-	-	933.2	0.0%	-100.0%
50 Federal Grants	51073	02 10.074	02 10.074	RI Sea Grant Projects	-	-	-	-	0.0%	0.0%
50 Federal Grants	51077	02 10.074	02 10.074	2021 NBNERR	-	-	-	-	0.0%	0.0%
50 Federal Grants	51078	02 10.074	02 10.074	2022 NBNERR	-	-	-	-	0.0%	0.0%
50 Federal Grants	51079	02 10.074	02 10.074	2022 Nag Marsh Utility Burial for Ecological Protection	-	-	-	-	0.0%	0.0%
50 Federal Grants	51080	02 10.074	02 10.074	Rhode Island Seafood - SK Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51081	02 10.074	02 10.074	Marine Mammals - Prescott	-	-	-	-	0.0%	0.0%
50 Federal Grants	51082	02 010A.074	02 010A.074	NEFMC State Fishery Management Support	-	45,000.0	-	-	0.0%	0.0%
50 Federal Grants	51082	02 10.074	02 10.074	NEFMC State Fishery Management Support	-	-	-	-	0.0%	0.0%
50 Federal Grants	51083	02 10.074	02 10.074	2022-2023 NEFMC ADMIN	-	-	-	-	0.0%	0.0%
50 Federal Grants	51084	02 10.074	02 10.074	NOAA - Enforcement	-	-	-	-	0.0%	0.0%
50 Federal Grants	51085	02 10.074	02 10.074	ARP DIRECT: Awards to Fishery Participants	-	-	-	165,000.0	0.0%	-100.0%
50 Federal Grants	51086	02 10.074	02 10.074	Quoniam NTVF Coastal Resiliency Design	-	-	-	-	0.0%	0.0%
50 Federal Grants	51087	02 010A.074	02 010A.074	Atlantic Coastal Co-Op Statistics	-	163,512.7	-	-	0.0%	0.0%
50 Federal Grants	51087	02 10.074	02 10.074	Atlantic Coastal Co-Op Statistics	-	-	-	71,656.2	0.0%	-100.0%
50 Federal Grants	51088	02 010A.074	02 010A.074	Interjurisdictional Fisheries Mgt Spt	9,674.2	36,072.8	-	-	0.0%	0.0%
50 Federal Grants	51088	02 10.074	02 10.074	Interjurisdictional Fisheries Mgt Spt	-	-	-	30,362.9	0.0%	-100.0%
50 Federal Grants	51092	02 10.074	02 10.074	Jonah Crab and Ecology of Marine Species	-	-	-	-	0.0%	0.0%
50 Federal Grants	51093	02 10.074	02 10.074	Conversion Factor for Fish and Crustaceans	-	-	-	2,747.7	0.0%	-100.0%
50 Federal Grants	51094	02 10.074	02 10.074	Fishery Dependent Data Collection for Whelk	-	-	-	-	0.0%	0.0%

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50 Federal Grants	51095	02	10.074	Assessment of Fluke and Black Sea Bass Aggregate	-	-	-	-	0.0%	0.0%
50 Federal Grants	51096	02	10.074	ASMFC - NARW	-	-	-	117,736.4	0.0%	-100.0%
50 Federal Grants	51097	02	10.074	2022 SAFIS	-	-	-	-	0.0%	0.0%
50 Federal Grants	51098	02	10.074	Fresh Water Fisheries Restoration	19,290.1	727,566.4	-	-	0.0%	0.0%
50 Federal Grants	51098	02	10.074	Fresh Water Fisheries Restoration	-	-	-	312,462.3	0.0%	-100.0%
50 Federal Grants	51099	02	10.074	Fish Hatchery Operations	-	-	-	(33,255.1)	0.0%	-100.0%
50 Federal Grants	51100	02	10.074	Finfish Assessment	-	-	-	378,666.0	0.0%	-100.0%
50 Federal Grants	51101	02	10.074	Fish and Wildlife Management Coordination	-	-	-	-	0.0%	0.0%
50 Federal Grants	51102	02	10.074	Fishery Investigations	5,117.9	78,891.8	-	-	0.0%	0.0%
50 Federal Grants	51102	02	10.074	Fishery Investigations	-	-	-	71,770.9	0.0%	-100.0%
50 Federal Grants	51103	02	10.074	Marine Sport Fishery Investigations	-	-	-	-	0.0%	0.0%
50 Federal Grants	51104	02	10.074	Aquatic Education	-	-	-	-	0.0%	0.0%
50 Federal Grants	51106	02	10.074	Fish and Wildlife Construction Program	-	-	-	55,969.7	0.0%	-100.0%
50 Federal Grants	51108	02	10.074	Freshwater and Marine Boating Access	5,613.0	347,692.7	-	-	0.0%	0.0%
50 Federal Grants	51108	02	10.074	Freshwater and Marine Boating Access	-	-	-	312,583.6	0.0%	-100.0%
50 Federal Grants	51109	02	10.074	Wilson Park Boat Ramp	-	45,938.1	-	-	0.0%	0.0%
50 Federal Grants	51110	02	10.074	Weaver Cove Boat Ramp	-	-	-	-	0.0%	0.0%
50 Federal Grants	51111	02	10.074	Ft Wetherill Maintenance Grant	318.6	43,563.4	-	-	0.0%	0.0%
50 Federal Grants	51111	02	10.074	Ft Wetherill Maintenance Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51113	02	10.074	2022 RI Fish Hatcheries Operations	43,186.4	820,077.4	-	-	0.0%	0.0%
50 Federal Grants	51113	02	10.074	2022 RI Fish Hatcheries Operations	-	1,264.0	1,971.0	45,051.9	-100.0%	-97.2%
50 Federal Grants	51114	02	10.074	2022 Diadromous Sport Fishery Investigations	5,131.6	320,796.4	-	-	0.0%	0.0%
50 Federal Grants	51114	02	10.074	2022 Diadromous Sport Fishery Investigations	-	-	-	-	0.0%	0.0%
50 Federal Grants	51115	02	10.074	Wildlife Restoration - Federal	50,463.9	922,205.8	-	-	0.0%	0.0%
50 Federal Grants	51115	02	10.074	Wildlife Restoration - Federal	-	-	-	463,235.9	0.0%	-100.0%
50 Federal Grants	51116	02	10.074	Hunter Safety Course	-	-	-	-	0.0%	0.0%
50 Federal Grants	51117	02	10.074	Endangered Species Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51118	02	10.074	Wildlife Development	-	-	-	-	0.0%	0.0%
50 Federal Grants	51122	02	10.074	Population Monitoring of White-tailed Deer in RI	-	34,370.1	-	-	0.0%	0.0%
50 Federal Grants	51122	02	10.074	Population Monitoring of White-tailed Deer in RI	-	-	-	-	0.0%	0.0%
50 Federal Grants	51123	02	10.074	Block Island Grassland Restoration	-	-	-	-	0.0%	0.0%
50 Federal Grants	51124	02	10.074	Facilitation of Hunter Recruitment - Retention	21,877.7	190,550.1	-	-	0.0%	0.0%
50 Federal Grants	51124	02	10.074	Facilitation of Hunter Recruitment - Retention	-	-	-	-	0.0%	0.0%
50 Federal Grants	51125	02	10.074	Protection and Conservation Planning Coastal Birds	790.0	95,825.7	-	-	0.0%	0.0%
50 Federal Grants	51125	02	10.074	Protection and Conservation Planning Coastal Birds	-	-	-	-	0.0%	0.0%
50 Federal Grants	51126	02	10.074	Reg Restoration Monitoring and Mgmt of NE Cottontail	-	-	-	74,774.7	0.0%	-100.0%
50 Federal Grants	51127	02	10.074	Aquaculture Waterfowl Interactions	-	145,787.2	-	-	0.0%	0.0%
50 Federal Grants	51127	02	10.074	Aquaculture Waterfowl Interactions	-	-	-	-	0.0%	0.0%
50 Federal Grants	51128	02	10.074	Fisher Spatial and Population Ecology	7,115.8	269,762.5	-	-	0.0%	0.0%
50 Federal Grants	51128	02	10.074	Fisher Spatial and Population Ecology	-	-	209,653.9	209,653.9	-100.0%	-100.0%
50 Federal Grants	51129	02	10.074	Aquatic Mammals Research	-	265,374.7	-	-	0.0%	0.0%
50 Federal Grants	51129	02	10.074	Aquatic Mammals Research	-	-	-	-	0.0%	0.0%
50 Federal Grants	51130	02	10.074	Coastal Land Acquisition and Habitat Protection	-	802,763.6	-	-	0.0%	0.0%
50 Federal Grants	51130	02	10.074	Coastal Land Acquisition and Habitat Protection	-	-	-	-	0.0%	0.0%
50 Federal Grants	51131	02	10.074	Woodcock Forest Management - URI	-	482,851.9	-	-	0.0%	0.0%
50 Federal Grants	51131	02	10.074	Woodcock Forest Management - URI	-	-	-	-	0.0%	0.0%
50 Federal Grants	51132	02	10.074	Piping Plover Restoration - TNC	-	-	-	-	0.0%	0.0%
50 Federal Grants	51133	02	10.074	RI FHWA National Survey	-	-	28,523.0	28,523.0	-100.0%	-100.0%
50 Federal Grants	51134	02	10.074	FY2022 - FY2027 F&W Coordination	33,363.4	295,512.5	-	-	0.0%	0.0%
50 Federal Grants	51134	02	10.074	FY2022 - FY2027 F&W Coordination	-	-	-	597,713.6	0.0%	-100.0%
50 Federal Grants	51135	02	10.074	2022 RI Migratory Bird Conservation and Management	2,920.7	144,253.8	-	-	0.0%	0.0%
50 Federal Grants	51135	02	10.074	2022 RI Migratory Bird Conservation and Management	-	-	-	110,599.3	0.0%	-100.0%
50 Federal Grants	51136	02	10.074	2022 RI W-22-D-56 Wildlife Resource Management	62,605.2	873,223.7	-	-	0.0%	0.0%
50 Federal Grants	51136	02	10.074	2022 RI W-22-D-56 Wildlife Resource Management	-	-	-	571,630.7	0.0%	-100.0%
50 Federal Grants	51137	02	10.074	2022 RI Hunter Safety Education Program	91,625.7	1,027,829.9	-	-	0.0%	0.0%
50 Federal Grants	51137	02	10.074	2022 RI Hunter Safety Education Program	-	-	-	42,921.1	0.0%	-100.0%
50 Federal Grants	51138	02	10.074	Rhode Island Endangered Species Act	-	13,733.8	-	-	0.0%	0.0%
50 Federal Grants	51138	02	10.074	Rhode Island Endangered Species Act	-	-	-	-	0.0%	0.0%
50 Federal Grants	51139	02	10.074	Marina Pumpouts	-	-	-	100,972.2	0.0%	-100.0%
50 Federal Grants	51143	02	10.074	Protection and Monitoring of Bats	-	-	-	-	0.0%	0.0%
50 Federal Grants	51144	02	10.074	Food Safety Modernization Act	-	-	-	-	0.0%	0.0%
50 Federal Grants	51145	02	10.074	Coyote Ecology and Outreach	-	-	-	-	0.0%	0.0%
50 Federal Grants	51146	02	10.074	Sturgeon in RI Waters	-	-	-	-	0.0%	0.0%
50 Federal Grants	51147	02	10.074	Comprehensive Wildlife Management Plan	1,855.7	63,546.9	-	-	0.0%	0.0%
50 Federal Grants	51147	02	10.074	Comprehensive Wildlife Management Plan	-	-	-	-	0.0%	0.0%
50 Federal Grants	51149	02	10.074	Amphibian and Reptile Conservation	86.0	160.7	-	-	0.0%	0.0%
50 Federal Grants	51149	02	10.074	Amphibian and Reptile Conservation	-	-	-	31,192.3	0.0%	-100.0%
50 Federal Grants	51150	02	10.074	State Wildlife Grant - Horseshoe Crab Research	-	-	-	-	0.0%	0.0%
50 Federal Grants	51151	02	10.074	State Wildlife Grant - Bay Scallop Research	345.6	24,915.1	-	-	0.0%	0.0%
50 Federal Grants	51151	02	10.074	State Wildlife Grant - Bay Scallop Research	-	-	-	-	0.0%	0.0%
50 Federal Grants	51152	02	10.074	Blue Crab SWG	-	11,874.5	-	-	0.0%	0.0%
50 Federal Grants	51152	02	10.074	Blue Crab SWG	-	-	-	9,436.1	0.0%	-100.0%
50 Federal Grants	51153	02	10.074	Estuary Monitoring - SWG	-	-	-	-	0.0%	0.0%
50 Federal Grants	51154	02	10.074	Pollinator Atlas - SWG	162.2	144,428.0	-	-	0.0%	0.0%
50 Federal Grants	51154	02	10.074	Pollinator Atlas - SWG	-	-	-	-	0.0%	0.0%
50 Federal Grants	51156	02	10.074	Freshwater Habitat Conservation Grant	1,572.0	105,575.9	-	-	0.0%	0.0%
50 Federal Grants	51156	02	10.074	Freshwater Habitat Conservation Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51157	02	10.074	Saltmarsh Sparrow - Comp SWG	-	12,599.5	-	-	0.0%	0.0%
50 Federal Grants	51157	02	10.074	Saltmarsh Sparrow - Comp SWG	-	-	-	-	0.0%	0.0%
50 Federal Grants	51158	02	10.074	Diadromous Plan - SWG	-	132,306.3	-	-	0.0%	0.0%
50 Federal Grants	51158	02	10.074	Diadromous Plan - SWG	-	-	-	-	0.0%	0.0%
50 Federal Grants	51159	02	10.074	Oyster Restoration Plan - SWG	-	0.4	-	-	0.0%	0.0%
50 Federal Grants	51159	02	10.074	Oyster Restoration Plan - SWG	-	-	-	-	0.0%	0.0%
50 Federal Grants	51160	02	10.074	White Nose Syndrome Grant	(16,331.1)	(11,011.6)	-	-	0.0%	0.0%
50 Federal Grants	51160	02	10.074	White Nose Syndrome Grant	-	-	-	1,456.0	0.0%	-100.0%
50 Federal Grants	51161	02	10.074	Coastal Herring Grant	-	-	-	853.6	0.0%	-100.0%
50 Federal Grants	51162	02	10.074	Bureau of Outdoor Recreation Projects	-	-	-	-	0.0%	0.0%
50 Federal Grants	51163	02	10.074	Oyster Habitat - SNET	-	-	-	-	0.0%	0.0%

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50 Federal Grants	51164	02 010A.074	02 010A.074	Enforcement of Pesticide Rules and Regulations	9,547.1	290,635.9	-	-	0.0%	0.0%
50 Federal Grants	51164	02 10.074	02 10.074	Enforcement of Pesticide Rules and Regulations	-	-	-	-	0.0%	0.0%
50 Federal Grants	51165	02 010A.074	02 010A.074	2022 Food Safety Modernization Act	9,109.9	165,975.1	-	-	0.0%	0.0%
50 Federal Grants	51165	02 10.074	02 10.074	2022 Food Safety Modernization Act	-	-	-	400,500.0	0.0%	-100.0%
50 Federal Grants	51168	02 10.074	02 10.074	Boating Safety	-	-	-	-	0.0%	0.0%
50 Federal Grants	51169	02 10.074	02 10.074	Port Security Grant Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51211	02 010A.074	02 010A.074	Rhode Island Vehicle Replacement Program	-	0.0	-	-	0.0%	0.0%
50 Federal Grants	51212	02 010A.074	02 010A.074	Diesel Emissions Program	-	605,720.0	-	-	0.0%	0.0%
50 Federal Grants	51212	02 10.074	02 10.074	Diesel Emissions Program	-	-	-	47,649.6	0.0%	-100.0%
50 Federal Grants	51215	02 10.074	02 10.074	Water Quality Management - Water Resources	-	-	-	2,101.0	0.0%	-100.0%
50 Federal Grants	51216	02 10.074	02 10.074	Wetland Program Development Grant (WPDG)	-	-	-	133,148.8	0.0%	-100.0%
50 Federal Grants	51217	02 010A.074	02 010A.074	Non-Point Source Pollution Management	28,117.0	622,996.1	-	-	0.0%	0.0%
50 Federal Grants	51217	02 10.074	02 10.074	Non-Point Source Pollution Management	-	-	800.0	651,192.8	-100.0%	-100.0%
50 Federal Grants	51219	02 010A.074	02 010A.074	Air Pollution Control Program	19,187.7	540,056.8	-	-	0.0%	0.0%
50 Federal Grants	51219	02 10.074	02 10.074	Air Pollution Control Program	-	-	-	(360.0)	0.0%	-100.0%
50 Federal Grants	51220	02 010A.074	02 010A.074	Groundwater - 106 Program	58,275.1	1,123,744.3	-	-	0.0%	0.0%
50 Federal Grants	51220	02 10.074	02 10.074	Groundwater - 106 Program	-	-	(32,688.3)	(32,688.3)	-100.0%	-100.0%
50 Federal Grants	51221	02 010A.074	02 010A.074	Federal: Underground Injection Control	453.9	42,104.3	-	-	0.0%	0.0%
50 Federal Grants	51221	02 10.074	02 10.074	Federal: Underground Injection Control	-	-	-	-	0.0%	0.0%
50 Federal Grants	51222	02 010A.074	02 010A.074	Federal Hazardous Waste Grant	11,555.9	69,799.8	-	-	0.0%	0.0%
50 Federal Grants	51222	02 10.074	02 10.074	Federal Hazardous Waste Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51223	02 010A.074	02 010A.074	Performance Partnership T&CA	985.3	17,561.5	-	-	0.0%	0.0%
50 Federal Grants	51223	02 10.074	02 10.074	Performance Partnership T&CA	-	-	-	-	0.0%	0.0%
50 Federal Grants	51224	02 010A.074	02 010A.074	Performance Partnership Compliance/Inspection	7,825.3	179,228.4	-	-	0.0%	0.0%
50 Federal Grants	51224	02 10.074	02 10.074	Performance Partnership Compliance/Inspection	-	-	-	(417,311.9)	0.0%	-100.0%
50 Federal Grants	51225	02 10.074	02 10.074	Federal: RIPDES	-	-	34,086.4	(198,571.4)	-100.0%	-100.0%
50 Federal Grants	51226	02 010A.074	02 010A.074	Combined Air Emissions Reporting System	-	1,758.2	-	-	0.0%	0.0%
50 Federal Grants	51226	02 10.074	02 10.074	Combined Air Emissions Reporting System	-	-	-	11,035.7	0.0%	-100.0%
50 Federal Grants	51228	02 10.074	02 10.074	Brewery Assistance Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51230	02 010A.074	02 010A.074	Superfund Pre-remedial	2,365.3	66,996.7	-	-	0.0%	0.0%
50 Federal Grants	51230	02 10.074	02 10.074	Superfund Pre-remedial	-	-	-	28,108.0	0.0%	-100.0%
50 Federal Grants	51233	02 010A.074	02 010A.074	2022 CERCLA National Priorities List Support	2,406.7	118,082.2	-	-	0.0%	0.0%
50 Federal Grants	51233	02 10.074	02 10.074	2022 CERCLA National Priorities List Support	-	-	-	-	0.0%	0.0%
50 Federal Grants	51237	02 10.074	02 10.074	RI Brownfield's Sub C	-	-	-	-	0.0%	0.0%
50 Federal Grants	51238	02 10.074	02 10.074	2023 SUB C Brownfield Response Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51239	02 010A.074	02 010A.074	2022 Brownfield Bill Grant	45,076.9	288,652.7	-	-	0.0%	0.0%
50 Federal Grants	51239	02 10.074	02 10.074	2022 Brownfield Bill Grant	-	-	-	45,649.0	0.0%	-100.0%
50 Federal Grants	51240	02 10.074	02 10.074	EPA Brownfields Assessment Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51241	02 010A.074	02 010A.074	2022 Community-Wide Assessment Grant	4,616.7	121,930.8	-	-	0.0%	0.0%
50 Federal Grants	51241	02 10.074	02 10.074	2022 Community-Wide Assessment Grant	-	-	-	71,536.7	0.0%	-100.0%
50 Federal Grants	51242	02 10.074	02 10.074	Ocean State Clean Cities Coalition	-	-	-	-	0.0%	0.0%
50 Federal Grants	51244	02 10.074	02 10.074	2022 AFDA Shellfish Equipment Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51245	02 10.074	02 10.074	Dam Incident Reporting	-	-	-	-	0.0%	0.0%
50 Federal Grants	51246	02 10.074	02 10.074	Dam Safety - Repair	-	-	-	66,702.2	0.0%	-100.0%
50 Federal Grants	51296	02 010A.074	02 010A.074	2023 RI Aquatic Resource Education	22,739.8	490,472.6	-	-	0.0%	0.0%
50 Federal Grants	51296	02 10.074	02 10.074	2023 RI Aquatic Resource Education	-	-	-	2,601.3	0.0%	-100.0%
50 Federal Grants	51296	03 10.074	03 10.074	2023 RI Aquatic Resource Education	-	-	-	(155.9)	0.0%	-100.0%
50 Federal Grants	51297	02 010A.074	02 010A.074	2023 Clean Vessel Act	875.4	181,786.9	-	-	0.0%	0.0%
50 Federal Grants	51298	02 010A.074	02 010A.074	2023 Wildlife Outreach and Technical Assistance	8,260.1	203,443.6	-	-	0.0%	0.0%
50 Federal Grants	51298	02 10.074	02 10.074	2023 Wildlife Outreach and Technical Assistance	-	-	-	25,301.8	0.0%	-100.0%
50 Federal Grants	51299	02 10.074	02 10.074	2023 SFMNP	-	-	-	-	0.0%	0.0%
50 Federal Grants	51300	02 10.074	02 10.074	2023 CAPS Survey	-	-	-	-	0.0%	0.0%
50 Federal Grants	51301	02 10.074	02 10.074	2023 CAPS Infrastructure	-	-	-	-	0.0%	0.0%
50 Federal Grants	51302	02 10.074	02 10.074	2023 West Nile Virus	-	-	-	-	0.0%	0.0%
50 Federal Grants	51303	02 10.074	02 10.074	2023 Grape Commodity	-	-	-	-	0.0%	0.0%
50 Federal Grants	51304	02 10.074	02 10.074	2023 PRAM Survey	-	-	13,824.5	13,824.5	-100.0%	-100.0%
50 Federal Grants	51305	02 10.074	02 10.074	2023 Vegetable Crop Survey	-	-	-	-	0.0%	0.0%
50 Federal Grants	51313	02 10.074	02 10.074	Narragansett Bay Sludy	-	-	-	-	0.0%	0.0%
50 Federal Grants	51316	02 010A.074	02 010A.074	ARP Particulate Matter 2.5 Monitor and Ozone Monitor	-	28,014.0	-	-	0.0%	0.0%
50 Federal Grants	51316	02 10.074	02 10.074	ARP Particulate Matter 2.5 Monitor and Ozone Monitor	-	-	-	-	0.0%	0.0%
50 Federal Grants	51317	02 10.074	02 10.074	2023 Core Program Cooperative Agreement	-	-	-	-	0.0%	0.0%
50 Federal Grants	51318	02 10.074	02 10.074	UST Prevention 2022	-	-	-	-	0.0%	0.0%
50 Federal Grants	51319	02 010A.074	02 010A.074	2023 Pollution Prevention Grant Program	-	226,091.4	-	-	0.0%	0.0%
50 Federal Grants	51319	02 10.074	02 10.074	2023 Pollution Prevention Grant Program	-	-	-	17,774.0	0.0%	-100.0%
50 Federal Grants	51320	02 10.074	02 10.074	DSMOA Cooperative Agreement FY2022 - FY2024	-	-	-	59,075.7	0.0%	-100.0%
50 Federal Grants	51326	02 10.074	02 10.074	Narragansett Bay Reserve Operations	-	-	-	-	0.0%	0.0%
50 Federal Grants	51327	02 10.074	02 10.074	Marine Recreational Fishery Survey	-	-	-	-	0.0%	0.0%
50 Federal Grants	51329	02 10.074	02 10.074	West Nile Virus	-	-	-	-	0.0%	0.0%
50 Federal Grants	51330	02 10.074	02 10.074	Chronic Wasting Disease	-	-	-	-	0.0%	0.0%
50 Federal Grants	51331	02 10.074	02 10.074	Specialty Crops Block Grant Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51332	02 10.074	02 10.074	North American Wetlands Conservation	-	-	-	-	0.0%	0.0%
50 Federal Grants	51333	02 10.074	02 10.074	Senior Farmers Market Nutrition Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51334	02 10.074	02 10.074	Organic Certification Cost Share Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51335	02 10.074	02 10.074	Federal/State Marketing Improvement Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51336	02 10.074	02 10.074	Population Ecology - Seaducks	-	-	-	-	0.0%	0.0%
50 Federal Grants	51337	02 10.074	02 10.074	Country of Origin Labeling	-	-	-	-	0.0%	0.0%
50 Federal Grants	51338	02 10.074	02 10.074	RI Commercial Fishing Infrastructure Improv	-	-	-	166,150.0	0.0%	-100.0%
50 Federal Grants	51339	02 10.074	02 10.074	Wildlife Outreach & Tech Assist	-	-	-	-	0.0%	0.0%
50 Federal Grants	51340	02 10.074	02 10.074	Monitoring Eastern White Pine	-	-	-	-	0.0%	0.0%
50 Federal Grants	51341	02 10.074	02 10.074	Forest Pest Outreach Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51342	02 10.074	02 10.074	Vegetable Crop Pest Survey	-	-	-	-	0.0%	0.0%
50 Federal Grants	51343	02 10.074	02 10.074	Animal Disease Tracability	-	-	-	-	0.0%	0.0%
50 Federal Grants	51344	02 10.074	02 10.074	Grape Commodity Survey	-	-	-	-	0.0%	0.0%
50 Federal Grants	51345	02 10.074	02 10.074	Aggregate Landings ACCSP	-	-	-	-	0.0%	0.0%
50 Federal Grants	51346	02 10.074	02 10.074	Voice Recognition Using Dragon Speech	-	-	-	-	0.0%	0.0%
50 Federal Grants	51347	02 10.074	02 10.074	Channeled Wheel - SWG	-	-	-	-	0.0%	0.0%
50 Federal Grants	51349	02 10.074	02 10.074	Wood Turtles - Comp SWG	-	-	-	-	0.0%	0.0%
50 Federal Grants	51351	02 10.074	02 10.074	2022 Grape Commodity Survey	-	-	-	-	0.0%	0.0%

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50 Federal Grants	51352	02 10.074	2022 Nursery & Retail Pest Survey		-	-	-	-	0.0%	0.0%
50 Federal Grants	51353	02 10.074	22 AMA Grant		-	-	-	-	0.0%	0.0%
50 Federal Grants	51354	02 10.074	22 NAT Grant		-	-	-	-	0.0%	0.0%
50 Federal Grants	51355	02 10.074	2023 RI T-1-5 RI Wildlife Action Plan 2025 Revision		7,530.4	193,533.3	-	-	0.0%	0.0%
50 Federal Grants	51355	02 10.074	2023 RI T-1-5 RI Wildlife Action Plan 2025 Revision		-	-	-	-	0.0%	0.0%
50 Federal Grants	51356	02 10.074	RI FW-14-D-38 RI Freshwater Boating Access Improvements		13,212.8	69,354.4	-	-	0.0%	0.0%
50 Federal Grants	51356	02 10.074	RI FW-14-D-38 RI Freshwater Boating Access Improvements		-	-	-	-	0.0%	0.0%
50 Federal Grants	51357	02 10.074	2022 Forestry: UCF, Stewardship & Health		-	158,000.4	-	-	0.0%	0.0%
50 Federal Grants	51357	02 10.074	2022 Forestry: UCF, Stewardship & Health		-	-	-	-	0.0%	0.0%
50 Federal Grants	51358	02 10.074	2022 Forestry: UCF, Stewardship & Health		4,894.1	27,797.1	-	-	0.0%	0.0%
50 Federal Grants	51358	02 10.074	2022 Forestry: UCF, Stewardship & Health		-	-	-	-	0.0%	0.0%
50 Federal Grants	51358	02 10.074	NBNERR IJA Project Development		-	-	-	-	0.0%	0.0%
50 Federal Grants	51359	02 10.074	RWU - NBNERR Succotash Marsh Resilience		1,777.3	10,092.8	-	-	0.0%	0.0%
50 Federal Grants	51359	02 10.074	RWU - NBNERR Succotash Marsh Resilience		-	-	-	-	0.0%	0.0%
50 Federal Grants	51360	02 10.074	UVM Utilizing On-Farm Inspection and Education		141.4	915.3	-	-	0.0%	0.0%
50 Federal Grants	51360	02 10.074	UVM Utilizing On-Farm Inspection and Education		-	-	-	-	0.0%	0.0%
50 Federal Grants	51361	02 10.074	2025 SCORP Panning Grant		-	1,181.4	-	-	0.0%	0.0%
50 Federal Grants	51361	02 10.074	2025 SCORP Panning Grant		-	-	-	14,811.1	0.0%	-100.0%
50 Federal Grants	51362	02 10.074	2023 ADT		-	-	-	15,675.9	0.0%	-100.0%
50 Federal Grants	51363	02 10.074	2023 Umbrella		-	273,643.7	-	-	0.0%	0.0%
50 Federal Grants	51363	02 10.074	2023 Umbrella		-	-	-	-	0.0%	0.0%
50 Federal Grants	51364	02 10.074	Recreational Trails DOT MOU		-	889,192.9	-	-	0.0%	0.0%
50 Federal Grants	51364	02 10.074	Recreational Trails DOT MOU		-	-	-	-	0.0%	0.0%
50 Federal Grants	51365	02 10.074	RI's Participation in the Northeast Regional Conservation Needs Program 3.0		-	44,989.3	-	-	0.0%	0.0%
50 Federal Grants	51365	02 10.074	RI's Participation in the Northeast Regional Conservation Needs Program 3.0		-	-	-	-	0.0%	0.0%
50 Federal Grants	51366	02 10.074	Wetland Migration Pathway Planning, Prioritization, and Community Engagement		5,367.9	261,354.0	-	-	0.0%	0.0%
50 Federal Grants	51366	02 10.074	Wetland Migration Pathway Planning, Prioritization, and Community Engagement		-	-	-	222,409.6	0.0%	-100.0%
50 Federal Grants	51367	02 10.074	22 NADPRP SFS - NE AG		-	40,502.5	-	-	0.0%	0.0%
50 Federal Grants	51367	02 10.074	22 NADPRP SFS - NE AG		-	-	-	-	0.0%	0.0%
50 Federal Grants	51368	02 10.074	2021 Statewide Body-Worn Camera Program		3,008.9	101,771.1	-	-	0.0%	0.0%
50 Federal Grants	51368	02 10.074	2021 Statewide Body-Worn Camera Program		-	-	-	-	0.0%	0.0%
50 Federal Grants	51369	02 10.074	RI Tree Planting Program 23-DG-169		22,011.0	76,562.9	-	-	0.0%	0.0%
50 Federal Grants	51369	02 10.074	RI Tree Planting Program 23-DG-169		-	-	-	-	0.0%	0.0%
50 Federal Grants	51370	02 10.074	Infrastructure: RI Invasive Species State Capacity		-	51,828.7	-	-	0.0%	0.0%
50 Federal Grants	51370	02 10.074	Infrastructure: RI Invasive Species State Capacity		-	-	-	-	0.0%	0.0%
50 Federal Grants	51371	02 10.074	ASMFC N. Atlantic RT. Whale and Lobster		-	1,803.6	-	-	0.0%	0.0%
50 Federal Grants	51371	02 10.074	ASMFC N. Atlantic RT. Whale and Lobster		-	-	-	144,637.1	0.0%	-100.0%
50 Federal Grants	51372	02 10.074	2023 Block Island Grassland Restoration		-	38,916.1	-	-	0.0%	0.0%
50 Federal Grants	51373	02 10.074	Pilot Observer Program for RI State Waters Gillnet Fishery		-	3,325.4	-	-	0.0%	0.0%
50 Federal Grants	51373	02 10.074	Pilot Observer Program for RI State Waters Gillnet Fishery		-	-	-	-	0.0%	0.0%
50 Federal Grants	51374	02 10.074	Community Capacity Build UF RI Plan Plant Equity Health Resilience		58,529.3	243,727.8	-	-	0.0%	0.0%
50 Federal Grants	51374	02 10.074	Community Capacity Build UF RI Plan Plant Equity Health Resilience		-	-	-	-	0.0%	0.0%
50 Federal Grants	51375	02 10.074	Fishing Data From Citizen Science		-	71,720.6	-	228,980.0	-100.0%	-100.0%
50 Federal Grants	51375	02 10.074	Fishing Data From Citizen Science		-	-	-	228,980.0	0.0%	0.0%
50 Federal Grants	51376	02 10.074	2023 Forestry CPG		3,163.5	94,866.4	-	-	0.0%	0.0%
50 Federal Grants	51376	02 10.074	2023 Forestry CPG		-	-	-	-	0.0%	0.0%
50 Federal Grants	51377	02 10.074	Human Dimensions		408.8	(640,061.6)	-	-	0.0%	0.0%
50 Federal Grants	51377	02 10.074	Human Dimensions		-	-	-	1,716.5	0.0%	-100.0%
50 Federal Grants	51378	02 10.074	2023 SCBGP		393.2	27,227.2	-	12,343.2	0.0%	-100.0%
50 Federal Grants	51378	02 10.074	2023 SCBGP		-	-	-	-	0.0%	0.0%
50 Federal Grants	51379	02 10.074	RI T-20-F-1 Marine Fisheries Species of Greatest Conservation Need		435.3	115,408.8	-	-	0.0%	0.0%
50 Federal Grants	51379	02 10.074	RI T-20-F-1 Marine Fisheries Species of Greatest Conservation Need		-	-	-	-	0.0%	0.0%
50 Federal Grants	51380	02 10.074	EQIP Kelp		-	10,210.5	-	-	0.0%	0.0%
50 Federal Grants	51380	02 10.074	EQIP Kelp		-	-	-	-	0.0%	0.0%
50 Federal Grants	51381	02 10.074	2023 Marine Mammals		117.2	294,292.2	-	-	0.0%	0.0%
50 Federal Grants	51381	02 10.074	2023 Marine Mammals		-	-	74,215.9	74,215.9	-100.0%	-100.0%
50 Federal Grants	51382	02 10.074	Resilient Food System Infrastructure Program		1,048.4	318,633.3	-	-	0.0%	0.0%
50 Federal Grants	51382	02 10.074	Resilient Food System Infrastructure Program		-	-	-	-	0.0%	0.0%
50 Federal Grants	51383	02 10.074	2023 Nat Program		-	-	-	-	0.0%	0.0%
50 Federal Grants	51384	02 10.074	2023 AMA Program		-	-	-	-	0.0%	0.0%
50 Federal Grants	51385	02 10.074	2023 JEA		-	-	24,214.0	379,372.0	-100.0%	-100.0%
50 Federal Grants	51386	02 10.074	2024 Recreational Boating Safety		-	35,434.5	-	-	0.0%	0.0%
50 Federal Grants	51386	02 10.074	2024 Recreational Boating Safety		-	-	-	773,943.0	0.0%	-100.0%
50 Federal Grants	51387	02 10.074	Roger Wheeler State Beach Boardwalk		137,076.8	223,591.8	-	-	0.0%	0.0%
50 Federal Grants	51388	02 10.074	NBEP Pawtuxet Depot		-	17,280.0	-	-	0.0%	0.0%
50 Federal Grants	51389	02 10.074	2023 Spotted Lanternfly Survey		-	-	-	-	0.0%	0.0%
50 Federal Grants	51390	02 10.074	2023 NOAA Lobster Sea Grant		4,739.4	32,520.9	-	-	0.0%	0.0%
50 Federal Grants	51390	02 10.074	2023 NOAA Lobster Sea Grant		-	-	-	-	0.0%	0.0%
50 Federal Grants	51391	02 10.074	SNPE Priority Research		-	67,733.7	-	-	0.0%	0.0%
50 Federal Grants	51391	02 10.074	SNPE Priority Research		-	-	-	-	0.0%	0.0%
50 Federal Grants	51392	02 10.074	NA23 NBNERR		(7,606.0)	13,008.6	-	-	0.0%	0.0%
50 Federal Grants	51392	02 10.074	NA23 NBNERR		-	-	-	306,521.5	0.0%	-100.0%
50 Federal Grants	51393	02 10.074	2024 Land Transfer Navigator Program		-	56,708.4	-	-	0.0%	0.0%
50 Federal Grants	51393	02 10.074	2024 Land Transfer Navigator Program		-	-	-	-	0.0%	0.0%
50 Federal Grants	51394	02 10.074	FY2024 Shell Egg Surveillance		-	-	-	1,003.7	0.0%	-100.0%
50 Federal Grants	51395	02 10.074	2024 NEFMC		-	-	-	-	0.0%	0.0%
50 Federal Grants	51396	02 10.074	FY2024 Umbrella		2,474.5	4,043.5	-	-	0.0%	0.0%
50 Federal Grants	51396	02 10.074	FY2024 Umbrella		-	-	-	-	0.0%	0.0%
50 Federal Grants	51398	02 10.074	Water Pollution Control		-	-	-	-	0.0%	0.0%
50 Federal Grants	51399	02 10.074	National Pollution Discharge Elimination		-	-	-	(423.1)	0.0%	-100.0%
50 Federal Grants	51400	02 10.074	Air toxic Monitoring Project		-	-	-	-	0.0%	0.0%
50 Federal Grants	51401	02 10.074	PM 2.5 Air Monitoring Program		-	-	-	-	0.0%	0.0%
50 Federal Grants	51402	02 10.074	Core Program Superfund		-	-	-	-	0.0%	0.0%
50 Federal Grants	51403	02 10.074	Superfund National Priority List		-	-	-	-	0.0%	0.0%
50 Federal Grants	51404	02 10.074	Brownfield's Study		-	-	-	-	0.0%	0.0%
50 Federal Grants	51405	02 10.074	Rosehill Superfund Site		-	-	-	-	0.0%	0.0%
50 Federal Grants	51406	02 10.074	Leaking Underground Storage Tanks		-	-	-	-	0.0%	0.0%
50 Federal Grants	51407	02 10.074	Homeland Security		-	-	-	-	0.0%	0.0%
50 Federal Grants	51408	02 10.074	UST Stag Grant		-	-	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	51409	02	10.074	Pollution Prevention Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51410	02	10.074	Southeast New England Program (SNEP)	-	-	-	-	0.0%	0.0%
50 Federal Grants	51411	02	10.074	AFDO Equipment Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51412	02	10.074	Rhode Island Schools Recycling Get Food Smart	-	-	-	-	0.0%	0.0%
50 Federal Grants	51413	02	10.074	2023 Water Quality Management Planning	-	-	-	-	0.0%	0.0%
50 Federal Grants	51414	02	10.074	LUST FY2024	-	-	-	245,845.2	0.0%	-100.0%
50 Federal Grants	51415	02	10.074	RI CORE Program 2023	-	-	10,430.3	32,637.4	-100.0%	-100.0%
50 Federal Grants	51416	02	10.074	2023 Brownfields and Tribal Response	-	-	172,932.2	172,932.2	-100.0%	-100.0%
50 Federal Grants	51417	02	10.074	2023 Dam Safety Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51418	02	010A.074	RI CPRG	(193,509.6)	(338,847.1)	-	-	0.0%	0.0%
50 Federal Grants	51418	02	10.074	RI CPRG	-	-	-	279,017.6	0.0%	-100.0%
50 Federal Grants	51419	02	010A.074	2023 SWIF	-	46,077.2	-	-	0.0%	0.0%
50 Federal Grants	51419	02	10.074	2023 SWIF	-	-	-	-	0.0%	0.0%
50 Federal Grants	51420	02	10.074	2023 AFDO Shellfish Program Equipment	-	-	-	1,532.4	0.0%	-100.0%
50 Federal Grants	51421	02	10.074	Building Capacity for Protection of Vulnerable Aquatic Resources	-	-	-	-	0.0%	0.0%
50 Federal Grants	51422	02	10.074	LUST Prevention 2023	-	-	-	84,770.1	0.0%	-100.0%
50 Federal Grants	51423	02	10.074	2023 Homeland Security Grant Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51424	02	010A.074	ARP DIRECT: SFMP	-	59,607.3	-	-	0.0%	0.0%
50 Federal Grants	51424	02	10.074	ARP DIRECT: SFMP	-	-	-	-	0.0%	0.0%
50 Federal Grants	51427	02	10.074	FEMA Reimbursable Expenses	-	-	20,421.6	33,262.7	-100.0%	-100.0%
50 Federal Grants	51428	02	010A.074	RI DEM Government to Government	-	(11,500.9)	-	-	0.0%	0.0%
50 Federal Grants	51429	02	10.074	Marina Park Boat Ramp in SK	-	-	190.0	190.0	-100.0%	-100.0%
50 Federal Grants	51432	02	10.074	2023 RI Forest Legacy	-	-	-	-	0.0%	0.0%
50 Federal Grants	51434	02	010A.074	Detection of Wood Turtles with eDNA	-	38,205.4	-	-	0.0%	0.0%
50 Federal Grants	51435	02	010A.074	Piping Plover Conservation in RI	-	83,419.4	-	-	0.0%	0.0%
50 Federal Grants	51435	02	10.074	Piping Plover Conservation in RI	-	-	-	139,681.2	0.0%	-100.0%
50 Federal Grants	51436	02	010A.074	RI White Nose Syndrome 2023	22,753.2	35,664.7	-	-	0.0%	0.0%
50 Federal Grants	51436	02	10.074	RI White Nose Syndrome 2023	-	-	-	12,170.7	0.0%	-100.0%
50 Federal Grants	51437	02	10.074	2024 SFMNP	-	-	19,616.2	137,939.0	-100.0%	-100.0%
50 Federal Grants	51439	02	10.074	Shoreline Access and Education Plan	-	-	-	-	0.0%	0.0%
50 Federal Grants	51441	02	010A.074	2024 NBERR Capacity Building for Coastal Climate Resilience	3,024.0	48,321.5	-	-	0.0%	0.0%
50 Federal Grants	51442	02	010A.074	RI CRMC Capacity Building Funding for IUA Project Development	2,349.5	93,633.6	-	-	0.0%	0.0%
50 Federal Grants	51443	02	010A.074	RI New England Cottontail	-	24,483.6	-	-	0.0%	0.0%
50 Federal Grants	51445	02	010A.074	Conserving the Hydrology & Climate Resilience in RI	-	54,118.5	-	-	0.0%	0.0%
50 Federal Grants	51446	02	010A.074	RI Sea Grant 2024-2027	-	44,673.0	-	-	0.0%	0.0%
50 Federal Grants	51451	02	010A.074	RI FY24 Spotted Lanternfly Response	392.6	49,572.9	-	-	0.0%	0.0%
50 Federal Grants	51453	02	010A.074	2024 IRA Forest Landowner Support	-	20,685.1	-	-	0.0%	0.0%
50 Federal Grants	51454	02	010A.074	2024 RI State Forest Action Plan BIL	-	6,859.9	-	-	0.0%	0.0%
50 Federal Grants	51455	02	010A.074	RI FY24 CAPS Survey	1,822.5	70,868.2	-	-	0.0%	0.0%
50 Federal Grants	51520	02	010A.074	2024 CPG Grant	-	80,290.2	-	-	0.0%	0.0%
50 Federal Grants	51521	02	010A.074	2025 Recreational Boating Safety	39,415.4	1,468,267.8	-	-	0.0%	0.0%
50 Federal Grants	51523	02	010A.074	RI W-54-R-1 Breeding Ecology of Eastern Wild Turkeys	1,610.2	115,354.4	-	-	0.0%	0.0%
50 Federal Grants	51524	02	010A.074	RI W-55-R-1 Effects of Shellfish Aquaculture Disturbances on Waterfowl & Waterbirds	-	3,261.6	-	-	0.0%	0.0%
50 Federal Grants	51527	02	010A.074	IRA - Air Quality Sensor Grant	-	3,029.5	-	-	0.0%	0.0%
50 Federal Grants	51528	02	010A.074	RI PM25 Air Monitoring Network	-	(87,616.3)	-	-	0.0%	0.0%
50 Federal Grants	51529	02	010A.074	National Air Toxic Trends Sites Funding	-	(74,328.8)	-	-	0.0%	0.0%
50 Federal Grants	51530	02	010A.074	RI IRA Air Monitoring Grant	6,671.2	413,623.0	-	-	0.0%	0.0%
50 Federal Grants	51531	02	010A.074	Rhode Island Brownfields Response Program	(35,966.6)	217,775.8	-	-	0.0%	0.0%
50 Federal Grants	51532	02	010A.074	2024 Spring National Dam Safety Program	-	65,893.4	-	-	0.0%	0.0%
50 Federal Grants	51533	02	010A.074	2024 Fall National Dam Safety Program	-	5,999.9	-	-	0.0%	0.0%
50 Federal Grants	51534	02	010A.074	Addressing Emerging Contaminants in Public Drinking Water	18,509.9	400,450.2	-	-	0.0%	0.0%
50 Federal Grants	51535	02	010A.074	2024 Increasing Resilience Through Large Debris	2,928.6	416,810.9	-	-	0.0%	0.0%
50 Federal Grants	51537	02	010A.074	2024 Optical Gas Imaging and Mobile Monitoring Study	-	159,679.8	-	-	0.0%	0.0%
50 Federal Grants	51541	02	010A.074	FY25 D1 RI UMB- FY25 Umbrella	844.0	5,286.1	-	-	0.0%	0.0%
50 Federal Grants	51543	02	010A.074	Improve Coastal Resiliency at Gull Cove and Quonochontaug Pond Breachway	-	49,627.3	-	-	0.0%	0.0%
50 Federal Grants	51544	02	010A.074	Finfish (2025-2029)	34,554.0	1,770,945.2	-	-	0.0%	0.0%
50 Federal Grants	51545	02	010A.074	Exchange Network - Electronic File System	-	39,991.9	-	-	0.0%	0.0%
50 Federal Grants	51548	02	010A.074	Landowner Incentive Program - Tier 1	-	0.0	-	-	0.0%	0.0%
50 Federal Grants	51552	02	010A.074	2025 SGCN Monitoring and Management in Rhode Island	-	3,251.2	-	-	0.0%	0.0%
50 Federal Grants	51553	02	010A.074	Kittacuck River Restoration	218,669.1	437,338.2	-	-	0.0%	0.0%
50 Federal Grants	51554	02	010A.074	FY25 Pilot Observer Gilnet Fishery	-	18.3	-	-	0.0%	0.0%
50 Federal Grants	51556	02	010A.074	FY 24 Water Quality Management Planning	-	(11,024.2)	-	-	0.0%	0.0%
50 Federal Grants	51557	02	010A.074	DSMOA Cooperative Agreement FY24-26	19,351.8	299,167.7	-	-	0.0%	0.0%
50 Federal Grants	51558	02	010A.074	CAA21: SGBGP- 2021 Application	-	97,178.0	-	-	0.0%	0.0%
50 Federal Grants	51558	02	10.074	CAA21: SGBGP- 2021 Application	-	-	-	171,575.5	0.0%	-100.0%
50 Federal Grants	51560	02	10.074	CAA21: USDA Seafood Processors Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51561	02	010A.074	SNEP 17 Equipment and Supplies	-	3,713.3	-	-	0.0%	0.0%
50 Federal Grants	51563	02	010A.074	North Atlantic Right Whale 2025	17,634.4	48,644.5	-	-	0.0%	0.0%
50 Federal Grants	51565	02	010A.074	2025 SFMNP	21,209.5	85,512.4	-	-	0.0%	0.0%
50 Federal Grants	59002	02	010A.050	Coastal Resources Management Project	304,353.6	304,353.6	-	-	0.0%	0.0%
50 Federal Grants	59002	02	10.050	Coastal Resources Management Project	-	-	209,154.5	1,821,504.1	-100.0%	-100.0%
50 Federal Grants	59003	02	10.050	Shoreline Access and Education Plan for RI	-	-	-	117,763.2	0.0%	-100.0%
50 Federal Grants	59004	02	10.050	AIS Management Plan	-	-	-	-	0.0%	0.0%
50 Federal Grants	59005	02	10.050	Coastal Resilience	-	-	-	-	0.0%	0.0%
50 Federal Grants	59006	02	010A.050	Block Island Wind Farm Monitoring	-	11,100.0	-	-	0.0%	0.0%
50 Federal Grants	59006	02	10.050	Block Island Wind Farm Monitoring	-	-	-	-	0.0%	0.0%
50 Federal Grants	59007	02	010A.050	Virginia Offshore Wind Pilot	600,300.0	1,220,300.0	-	-	0.0%	0.0%
50 Federal Grants	59008	02	10.050	Quonnie Pond Monitoring	-	-	-	-	0.0%	0.0%
50 Federal Grants	59026	02	10.050	RI Aquatic Invasive Species Mngmt	-	-	-	-	0.0%	0.0%
50 Federal Grants	59027	02	10.050	Narr Bay Habitat Restoration Planning	-	-	-	-	0.0%	0.0%
50 Federal Grants	59028	02	10.050	Aquaculture Research - RI	-	-	-	-	0.0%	0.0%
50 Federal Grants	59029	02	10.050	NE Regional Ocean Council Support Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	59030	02	10.050	RI Shoreline Change Beach Samp	-	-	-	-	0.0%	0.0%
50 Federal Grants	59031	02	10.050	HUD - RI Shoreline Beach Samp #2	-	-	-	-	0.0%	0.0%
50 Federal Grants	59032	02	10.050	Enhance Salt Marsh in Ninigret Pond	-	-	-	-	0.0%	0.0%
50 Federal Grants	59033	02	10.050	HUD - Pawtuxet River Modeling Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	59034	02	10.050	HUD - CERl Coastal Environmental Risk Index	-	-	-	-	0.0%	0.0%
50 Federal Grants	59035	02	10.050	NERACOOS - High Resolution Coastal Inundation	-	-	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	59036	02 10.050	RI HUD - CERI II		-	-	-	-	0.0%	0.0%
50 Federal Grants	59037	02 10.050	Stormtools Design Elevation		-	-	-	-	0.0%	0.0%
50 Federal Grants	59038	02 10.050	Beach Samp Coastal Resilience		-	-	-	-	0.0%	0.0%
50 Federal Grants	59041	02 010A.050	Capacity Building Funding for IJJA Projects		-	-	-	-	0.0%	0.0%
50 Federal Grants	59046	02 010A.050	South Fork Wind Farm		-	-	-	-	0.0%	0.0%
50 Federal Grants	59047	02 010A.050	IJA Capacity Bldg Funds Phase II		-	-	-	-	0.0%	0.0%
50 Federal Grants	61001	02 012A.070	NHTSA - State and Community Highway Safety Program		32,068.0	1,259,838.8	-	-	0.0%	0.0%
50 Federal Grants	61001	02 12.070	NHTSA - State and Community Highway Safety Program		-	-	(3,422.9)	670,814.2	-100.0%	-100.0%
50 Federal Grants	61002	02 012A.070	NHTSA - Min Penalties for Repeat Offenders DWI or DUI		8,049.8	455,076.5	-	-	0.0%	0.0%
50 Federal Grants	61002	02 12.070	NHTSA - Min Penalties for Repeat Offenders DWI or DUI		-	-	(103,102.5)	278,294.7	-100.0%	-100.0%
50 Federal Grants	61003	02 012A.070	NHTSA - Fatality Analysis Reporting System		-	24,288.5	-	-	0.0%	0.0%
50 Federal Grants	61003	02 12.070	NHTSA - Fatality Analysis Reporting System		-	-	-	39,964.5	0.0%	-100.0%
50 Federal Grants	61004	02 012A.070	NHTSA - Map-21 405 Funds		58,173.0	2,398,718.7	-	-	0.0%	0.0%
50 Federal Grants	61004	02 12.070	NHTSA - Map-21 405 Funds		-	-	168,997.8	1,454,029.1	-100.0%	-100.0%
50 Federal Grants	61025	02 012A.070	Highway Research and Development Program		1,917.1	118,521.4	-	-	0.0%	0.0%
50 Federal Grants	61025	02 12.070	Highway Research and Development Program		-	-	2,158.4	190,140.2	-100.0%	-100.0%
50 Federal Grants	61026	02 12.070	Highway Fund - Payroll Clearing Account		-	-	-	-	0.0%	0.0%
50 Federal Grants	61027	02 012A.070	Federal Highway Projects		49,959,252.9	217,472,791.2	-	-	0.0%	0.0%
50 Federal Grants	61027	02 12.070	Federal Highway Projects		-	-	11,385,960.6	175,931,486.9	-100.0%	-100.0%
50 Federal Grants	61029	02 12.070	GARVEE/Motor Fuel Clearing Account		-	-	-	-	0.0%	0.0%
50 Federal Grants	61030	02 012A.070	Central Services Cost Alloc Debit - FHWA		-	3,161,797.8	-	-	0.0%	0.0%
50 Federal Grants	61030	02 12.070	Central Services Cost Alloc Debit - FHWA		-	-	3,686,969.4	6,883,784.7	-100.0%	-100.0%
50 Federal Grants	61033	02 012A.070	Highway Training and Education		600.0	31,635.8	-	-	0.0%	0.0%
50 Federal Grants	61033	02 12.070	Highway Training and Education		-	-	8,675.2	75,341.0	-100.0%	-100.0%
50 Federal Grants	61034	02 012A.070	FHWA Recreational Trails		-	12,526.8	-	-	0.0%	0.0%
50 Federal Grants	61034	02 12.070	FHWA Recreational Trails		-	-	-	229.3	0.0%	-100.0%
50 Federal Grants	61036	02 12.070	CRISI Grant		-	-	-	478,648.7	0.0%	-100.0%
50 Federal Grants	61037	02 012A.070	FRA Providence Station SOGR Grant		-	5,629,582.1	-	-	0.0%	0.0%
50 Federal Grants	61037	02 12.070	FRA Providence Station SOGR Grant		-	-	-	165,763.0	0.0%	-100.0%
50 Federal Grants	61038	02 012A.070	FTA Account		-	639,263.0	-	-	0.0%	0.0%
50 Federal Grants	61038	02 12.070	FTA Account		-	-	108,014.0	108,014.0	-100.0%	-100.0%
50 Federal Grants	61039	02 012A.070	Metropolitan Transportation Planning		201,550.7	553,602.4	-	-	0.0%	0.0%
50 Federal Grants	61039	02 12.070	Metropolitan Transportation Planning		-	-	608.5	175,649.5	-100.0%	-100.0%
50 Federal Grants	61040	02 012A.070	CMAQ Account		385,704.0	2,082,846.0	-	-	0.0%	0.0%
50 Federal Grants	61040	02 12.070	CMAQ Account		-	-	4,037,204.0	16,839,424.0	-100.0%	-100.0%
50 Federal Grants	61042	02 012A.070	FTA - State of Good Repair Funds		978,512.0	5,786,279.0	-	-	0.0%	0.0%
50 Federal Grants	61042	02 12.070	FTA - State of Good Repair Funds		-	-	13,420.0	291,561.0	-100.0%	-100.0%
50 Federal Grants	61043	02 12.070	FTA Pawtucket/Central Falls Train Station Tiger Grant		-	-	-	-	0.0%	0.0%
50 Federal Grants	61045	02 012A.070	Federal Discretionary Grants for Capital Projects		39,508.9	8,829,782.6	-	-	0.0%	0.0%
50 Federal Grants	61045	02 12.070	Federal Discretionary Grants for Capital Projects		-	-	385,073.7	6,235,253.5	-100.0%	-100.0%
50 Federal Grants	61047	02 12.070	ARP SFRF: TBA Safety Barriers Study		-	-	158,256.2	311,665.5	-100.0%	-100.0%
50 Federal Grants	61108	02 12.070	ARP SFRF: TBA Safety Barriers Study Admin		-	-	6,427.1	14,797.9	-100.0%	-100.0%
50 Federal Grants	61142	02 12.070	NHTSA - Grant to Prohibit Racial Profiling		-	-	-	209,133.0	0.0%	-100.0%
50 Federal Grants	61143	02 012A.070	ARP SFRF: Municipal Roads Grant Program		1,556,648.7	1,469,466.3	-	-	0.0%	0.0%
50 Federal Grants	61143	02 12.070	ARP SFRF: Municipal Roads Grant Program		-	-	1,129,575.3	8,617,085.3	-100.0%	-100.0%
50 Federal Grants	61149	02 012A.070	ARP SFRF: Washington Bridge Project		6,910,981.2	6,596,508.1	-	-	0.0%	0.0%
50 Federal Grants	61149	02 12.070	ARP SFRF: Washington Bridge Project		-	-	858,698.7	5,849,121.5	-100.0%	-100.0%
50 Federal Grants	61151	02 012A.070	I-95 Missing Move and Ramps to Quonset Business Park		5,095,723.6	26,804,953.7	-	-	0.0%	0.0%
50 Federal Grants	61151	02 12.070	I-95 Missing Move and Ramps to Quonset Business Park		-	-	-	1,677.6	0.0%	-100.0%
50 Federal Grants	61152	02 12.070	ARP SFRF: RIPTA Operating Grant		-	-	-	15,000,000.0	0.0%	-100.0%
50 Federal Grants	61157	02 012A.070	ARP SFRF: Municipal Roads Grant Program Phase II		1,562,634.3	1,378,479.1	-	-	0.0%	0.0%
50 Federal Grants	61160	02 012A.070	NTL INF INVEST MEGA 2025		39,741.5	6,701,411.4	-	-	0.0%	0.0%
50 Federal Grants	61161	02 012A.070	CARES Act: Transit Operations		(3,836,547.3)	(3,836,547.3)	-	-	0.0%	0.0%
50 Federal Grants	61161	02 12.070	CARES Act: Transit Operations		-	-	-	-	0.0%	0.0%
50 Federal Grants	99015	02 10.028	PRO Accounts not Included in WD Conversion		-	-	-	1,264,880.5	0.0%	-100.0%
50 Federal Grants	99015	02 10.029	PRO Accounts not Included in WD Conversion		-	-	-	-	0.0%	0.0%
50 Federal Grants	99015	02 84.073	PRO Accounts not Included in WD Conversion		-	-	-	-	0.0%	0.0%
50 Federal Grants	99015	02 10.046	PRO Accounts not Included in WD Conversion		-	-	-	4,456.9	0.0%	-100.0%
50 Federal Grants	99015	02 10.069	PRO Accounts not Included in WD Conversion		-	-	-	444,048.6	0.0%	-100.0%
50 Federal Grants	99015	02 10.075	PRO Accounts not Included in WD Conversion		-	-	(110,421.6)	473,027.0	-100.0%	-100.0%
50 Federal Grants	99015	02 10.072	PRO Accounts not Included in WD Conversion		-	-	1,000,393.1	1,000,393.1	-100.0%	-100.0%
50 Federal Grants	99015	02 10.076	PRO Accounts not Included in WD Conversion		-	-	-	185.4	0.0%	-100.0%
50 Federal Grants	99015	02 10.079	PRO Accounts not Included in WD Conversion		-	-	-	368,648.4	0.0%	-100.0%
50 Federal Grants	99015	02 10.085	PRO Accounts not Included in WD Conversion		-	-	-	(61,744.5)	0.0%	-100.0%
50 Federal Grants	99015	02 10.099	PRO Accounts not Included in WD Conversion		-	-	-	-	0.0%	0.0%
50 Federal Grants	99015	02 10.074	PRO Accounts not Included in WD Conversion		-	-	-	-	0.0%	0.0%
50 Federal Grants	99015	02 12.070	PRO Accounts not Included in WD Conversion		-	-	-	-	0.0%	0.0%
50 Federal Grants	99015	02 10.088	PRO Accounts not Included in WD Conversion		-	-	-	-	0.0%	0.0%
50 Federal Grants	99192	12 10.068	PRO Accounts not Included in WD Conversion - Source 12		-	-	-	-	0.0%	0.0%
50 Federal Grants	99192	12 10.075	PRO Accounts not Included in WD Conversion - Source 12		-	-	-	250.0	0.0%	-100.0%
50 Federal Grants	99192	12 10.016	PRO Accounts not Included in WD Conversion - Source 12		-	-	-	215,038.3	0.0%	-100.0%
50 Federal Grants	47214	02 010A.081	FY 2021 Byrne/JAG Grant Program-Financial Crimes Unit		-	45,294.6	-	-	0.0%	0.0%
50 Federal Grants	51578	02 010A.074	FY 25 PPA Nursery and Ornamental Pest		-	157.7	-	-	0.0%	0.0%
50 Federal Grants	24611	02 010A.075	HSN1 Avian Influenza Public Health Crisis CoAg		280,712.0	653,925.1	-	-	0.0%	0.0%
50 Federal Grants	23276	02 010A.069	No Wrong Door		(12,820.4)	59,486.3	-	-	0.0%	0.0%
50 Federal Grants	24606	02 010A.075	Rhode Island Strengthening VPD Prevention and Response		170,409.4	973,922.1	-	-	0.0%	0.0%
50 Federal Grants	24617	02 010A.075	WIC Online Shopping		-	-	-	-	0.0%	0.0%
50 Federal Grants	11417	02 010A.068	ARP SFRF: Community Learning Center Grants		476,428.5	762,199.9	-	-	0.0%	0.0%
50 Federal Grants	14134	02 10.029	ARP SFRF: Minority Business Accelerator: Direct Grants		-	-	301.8	1,006,241.8	-100.0%	-100.0%
50 Federal Grants	14222	02 10.030	ARP SFRF: Workforce Housing		-	-	2,250.0	7,502,250.0	-100.0%	-100.0%
50 Federal Grants	14273	02 010A.030	ESG - FY23 (2)		10,326.4	52,332.1	-	-	0.0%	0.0%
50 Federal Grants	14278	02 10.030	ARP SFRF: Middle Income Housing Admin		-	-	150.0	500,150.0	-100.0%	-100.0%
50 Federal Grants	17427	02 010A.031	ARP SFRF: OER Electric Heat Pumps (OER)		868,155.4	954,053.0	-	-	0.0%	0.0%
50 Federal Grants	47213	02 010A.081	2020 Justice Assistance Grant - Leica BLK360		-	37,443.7	-	-	0.0%	0.0%
50 Federal Grants	51767	02 010A.074	2025 RI Consolidated Program Grant (CPG)		62,306.4	105,937.5	-	-	0.0%	0.0%
50 Federal Grants	22056	02 010A.028	Federal: Rite Care Administration		0.8	-	-	-	0.0%	0.0%
50 Federal Grants	22056	02 10.028	Federal: Rite Care Administration		-	-	3,361,957.6	3,361,957.6	-100.0%	-100.0%
50 Federal Grants	22179	02 010A.028	Ma Enhanced Funding - Federal		0.8	-	-	-	0.0%	0.0%

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50 Federal Grants	22179	02 10.028	Ma Enhanced Funding - Federal		-	-	3,356,051.4	3,356,051.4	-100.0%	-100.0%
50 Federal Grants	22189	02 010A.028	RI Bridges - Federal TANF (EOHHS)		228,538.1	399,157.5	-	-	0.0%	0.0%
50 Federal Grants	22190	02 010A.028	RI Bridges - Federal Child Care (EOHHS)		80,052.0	239,044.2	-	-	0.0%	0.0%
50 Federal Grants	22200	02 010A.028	Mental Health - Federal		(1,945.0)	3,886,025.0	-	-	0.0%	0.0%
50 Federal Grants	22205	02 010A.028	Cell and Gene Therapy Access Model Grant		-	464.0	-	-	0.0%	0.0%
50 Federal Grants	24066	02 010A.075	Mental Health Awareness		-	106.0	-	-	0.0%	0.0%
50 Federal Grants	24500	02 010A.075	Medical Examiner Office Accreditation		-	(24,326.2)	-	-	0.0%	0.0%
50 Federal Grants	24505	02 010A.075	PREP (FFY 2024)		3,718.8	7,996.8	-	-	0.0%	0.0%
50 Federal Grants	24506	02 010A.075	Refugee Health Promotion - Ukrainian		-	-	-	-	0.0%	0.0%
50 Federal Grants	24507	02 010A.075	Preschool Development Grant		19,888.1	18,877.1	-	-	0.0%	0.0%
50 Federal Grants	24508	02 010A.075	Medicaid IAPD - NEDSS/ESSENCE		(839,208.1)	39,772.3	-	-	0.0%	0.0%
50 Federal Grants	24523	02 010A.075	FFY 2024 DNA Capacity Enhancement for Backlog Reduction		173.3	22,514.1	-	-	0.0%	0.0%
50 Federal Grants	24563	02 010A.075	Vital Records - SSA Birth Data/EAB ( Policy, Information and Communications)		-	109,061.9	-	-	0.0%	0.0%
50 Federal Grants	24564	02 010A.075	MMIS-IAPDU-Public Health Integration		141,915.8	618,169.7	-	-	0.0%	0.0%
50 Federal Grants	24571	02 010A.075	PDPMP - MMIS-IAPDU		-	334,341.4	-	-	0.0%	0.0%
50 Federal Grants	24572	02 010A.075	Family Health Federal Medicaid		287,970.5	534,472.9	-	-	0.0%	0.0%
50 Federal Grants	24573	02 010A.075	Refugee Preventive Health Discretionary Grant ( Community Health and Equity)		11,262.2	59,830.8	-	-	0.0%	0.0%
50 Federal Grants	24574	02 010A.075	Refugee Cash And Medical Assistance ( Community Health and Equity)		14,568.7	106,122.1	-	-	0.0%	0.0%
50 Federal Grants	24575	02 010A.075	Refugee Health - Afghan Supplemental Appropriation		10,055.1	6,326.7	-	-	0.0%	0.0%
50 Federal Grants	24585	02 010A.075	Mammography Quality Standards Act (Healthcare Quality and Safety)		916.0	(44,813.1)	-	-	0.0%	0.0%
50 Federal Grants	24586	02 010A.075	EMS Mental Health Awareness Training (Healthcare Quality and Safety)		8,379.3	23,897.7	-	-	0.0%	0.0%
50 Federal Grants	24587	02 010A.075	EMS 2022 First Responders Project (FR-CARA)		113,497.3	222,550.0	-	-	0.0%	0.0%
50 Federal Grants	24588	02 010A.075	EMS for Children Partnership FFY 2023		6,732.7	44,568.3	-	-	0.0%	0.0%
50 Federal Grants	24594	02 010A.075	Communicable Disease Medicaid - Federal Share		92,090.5	234,545.5	-	-	0.0%	0.0%
50 Federal Grants	24596	02 010A.075	Sexually Transmitted Disease Control		21,055.6	129,308.8	-	-	0.0%	0.0%
50 Federal Grants	24597	02 010A.075	Viral Hepatitis Surveillance and Prevention		13,448.8	141,379.0	-	-	0.0%	0.0%
50 Federal Grants	24602	02 010A.075	PPEHCE Act: ELC Enhancing Detection- Parent		-	988,702.5	-	-	0.0%	0.0%
50 Federal Grants	24603	02 010A.075	CAA21 (ELC): ELC-EDX Parent Account		-	88.4	-	-	0.0%	0.0%
50 Federal Grants	24613	02 010A.075	NEDSS/ESSENCE Medicaid IAPD		132,556.8	(252,929.5)	-	-	0.0%	0.0%
50 Federal Grants	24620	02 010A.075	Prevention Block Grant FFY 2025		14,858.3	39,190.9	-	-	0.0%	0.0%
50 Federal Grants	24621	02 010A.075	Asbestos AHERA Program SFY 2026-28		-	3,602.3	-	-	0.0%	0.0%
50 Federal Grants	24622	02 010A.075	Laboratory Flexible Funding Model		19,612.7	36,301.1	-	-	0.0%	0.0%
50 Federal Grants	25154	02 010A.076	Eleanor Slater Hospital		2.0	3,894.3	-	-	0.0%	0.0%
50 Federal Grants	25186	02 010A.076	FY25 Substance Abuse Block Grant		725,220.6	943,144.3	-	-	0.0%	0.0%
50 Federal Grants	42005	02 010A.016	HMEP 2021 - Hazardous Material Emergency Preparedness		-	2,576.0	-	-	0.0%	0.0%
50 Federal Grants	42027	02 010A.016	BRIC 2021 Management Costs		-	2,831.8	-	-	0.0%	0.0%
50 Federal Grants	42027	02 10.016	BRIC 2021 Management Costs		-	-	25.3	25.3	-100.0%	-100.0%
50 Federal Grants	42034	02 010A.016	SHSP - 2020 - State Homeland Security Grant Program		-	3.1	-	-	0.0%	0.0%
50 Federal Grants	42070	02 010A.016	BRIC 2022 Management Costs		-	5,411.1	-	-	0.0%	0.0%
50 Federal Grants	42072	02 010A.016	SLCGP 2022 Mgmt Costs State and Local Cybersecurity Grant		-	32,597.7	-	-	0.0%	0.0%
50 Federal Grants	42085	02 010A.016	DR - 4766 - January 2024 Severe Storms and Flooding Mgmt Costs (PA)		-	-	-	-	0.0%	0.0%
50 Federal Grants	42087	02 010A.016	NSGP 2024 Non-Profit Security Grant Program Mgt Costs		-	45,896.0	-	-	0.0%	0.0%
50 Federal Grants	42088	02 010A.016	HMEP 2024 - Hazardous Material Emergency Preparedness		17,830.4	20,361.1	-	-	0.0%	0.0%
50 Federal Grants	47075	02 10.081	Statewide RMS		-	-	113,750.0	-	0.0%	-100.0%
50 Federal Grants	47176	02 010A.081	FY 2024 Project Safe Neighborhoods Formula Grant Program (PSN)		-	2,162.3	-	-	0.0%	0.0%
50 Federal Grants	47188	02 010A.081	2026 LE Highway Safety Grant - DOT		33,335.7	35,837.0	-	-	0.0%	0.0%
50 Federal Grants	51444	02 010A.074	RI FY24 PPA Nursery & Ornamental Pest 1S		1,443.5	21,324.2	-	-	0.0%	0.0%
50 Federal Grants	51452	02 010A.074	FY24 Honey Bee Survey		-	241.9	-	-	0.0%	0.0%
50 Federal Grants	51457	02 010A.074	2023 AIR Emissions Monitoring Special Studies		17,078.0	37,225.1	-	-	0.0%	0.0%
50 Federal Grants	51457	02 10.074	2023 AIR Emissions Monitoring Special Studies		-	-	13,188.0	-	0.0%	-100.0%
50 Federal Grants	51458	02 010A.074	2024 RI Diesel Emission Reduction Act		-	387,658.1	-	-	0.0%	0.0%
50 Federal Grants	51459	02 10.074	Control of Newly Found Hydrilla		-	-	-	-	0.0%	0.0%
50 Federal Grants	51460	02 010A.074	Water Quality Management Planning Fiscal Year 2023		-	28,578.7	-	-	0.0%	0.0%
50 Federal Grants	51460	02 10.074	Water Quality Management Planning Fiscal Year 2023		-	-	-	-	0.0%	0.0%
50 Federal Grants	51461	02 010A.074	FY2025 RI CORE Program		32,498.5	164,959.7	-	-	0.0%	0.0%
50 Federal Grants	51462	02 010A.074	FY2024 UST Prevention Grant		9,110.2	156,330.1	-	-	0.0%	0.0%
50 Federal Grants	51462	02 10.074	FY2024 UST Prevention Grant		-	-	2,002.7	2,002.7	-100.0%	-100.0%
50 Federal Grants	51463	02 010A.074	FY2025 Rhode Island Wetlands Program Plan		-	62,324.3	-	-	0.0%	0.0%
50 Federal Grants	51510	02 010A.074	2024 Specialty Crop Block Grant		1,236.2	78,230.2	-	-	0.0%	0.0%
50 Federal Grants	51511	02 010A.074	FI FY24 CAPS Infrastructure		2,259.8	13,071.0	-	-	0.0%	0.0%
50 Federal Grants	51513	02 010A.074	NBNERR Operations Sep 24 to Feb 26		44,667.5	497,964.0	-	-	0.0%	0.0%
50 Federal Grants	51514	02 010A.074	2024 Joint Enforcement Agreement		-	475,339.1	-	-	0.0%	0.0%
50 Federal Grants	51514	02 10.074	2024 Joint Enforcement Agreement		-	-	43,536.0	43,536.0	-100.0%	-100.0%
50 Federal Grants	51516	02 010A.074	Burlingame Campground Bathroom Replacement		60,367.6	382,558.5	-	-	0.0%	0.0%
50 Federal Grants	51517	02 010A.074	Increasing Resilience of Public Access Passive Recreation Winnapaug Pond		68,039.0	69,594.5	-	-	0.0%	0.0%
50 Federal Grants	51518	02 010A.074	24 IRA FLP		2,660.1	37,907.9	-	-	0.0%	0.0%
50 Federal Grants	51519	02 010A.074	2024 Infrastructure RI SFA		-	41,584.1	-	-	0.0%	0.0%
50 Federal Grants	51538	02 010A.074	2024 RI DEM Hazardous Materials Team		1,856.7	14,081.0	-	-	0.0%	0.0%
50 Federal Grants	51540	02 010A.074	FY25 D1 RI ADT Animal Disease Traceability		-	1,400.7	-	-	0.0%	0.0%
50 Federal Grants	51550	02 010A.074	Improving Coastal Wetland Resilience		-	3,592.1	-	-	0.0%	0.0%
50 Federal Grants	51551	02 010A.074	Capacity Building for Project Development Phase II		-	4,827.4	-	-	0.0%	0.0%
50 Federal Grants	51555	02 010A.074	FY25 PPA National Honeybee		-	11,286.1	-	-	0.0%	0.0%
50 Federal Grants	51562	02 010A.074	RI T-21-R-1 SIGN Monitoring and Management in Rhode Island		4,359.5	51,861.8	-	-	0.0%	0.0%
50 Federal Grants	51574	02 010A.074	FY26 RI CORE Program		9,492.1	54,610.7	-	-	0.0%	0.0%
50 Federal Grants	51579	02 010A.074	FY25 Forest Pest Survey		-	284.8	-	-	0.0%	0.0%
50 Federal Grants	51580	02 010A.074	FY25 Caps Infrastructure		-	158.3	-	-	0.0%	0.0%
50 Federal Grants	51770	02 010A.074	FY26 LUST Grant		32,707.5	396,271.3	-	-	0.0%	0.0%
50 Federal Grants	61028	02 012A.070	FHWA Pledged Revenues - Transfer to Trustee		5,350,948.7	12,265,429.8	-	-	0.0%	0.0%
50 Federal Grants	61028	02 12.070	FHWA Pledged Revenues - Transfer to Trustee		-	-	6,032,877.3	10,163,116.5	-100.0%	-100.0%
50 Federal Grants	61167	02 012A.070	20 287 - Surface Transportation Block Grant Program		13,451.1	13,545.6	-	-	0.0%	0.0%
50 Federal Grants	61175	02 012A.070	20 279 - National Highway Performance Program		5,447,671.5	5,654,558.9	-	-	0.0%	0.0%
50 Federal Grants	24616	02 010A.075	Colorectal Cancer Screening (DP25-0012)		67,302.2	89,677.7	-	-	0.0%	0.0%
50 Federal Grants	24605	02 010A.075	DLT RJRI CLC Workforce Development		-	64,825.8	-	-	0.0%	0.0%
50 Federal Grants	24623	02 010A.075	FFY26 State Indoor Radon Grant		41,301.6	41,303.4	-	-	0.0%	0.0%
50 Federal Grants	24612	02 010A.075	IAA-FF: Special Needs Resource Directory		-	125,062.5	-	-	0.0%	0.0%
50 Federal Grants	17432	02 010A.031	IRA - State Based Home Energy Efficiency Contractor Training Grant		(2,200.2)	1,079.2	-	-	0.0%	0.0%
50 Federal Grants	13106	02 10.071	Medicaid - RBPO OHIC Oversight Program		-	-	14,321.5	14,321.5	-100.0%	-100.0%
50 Federal Grants	14103	02 10.029	ARP SFRF: Destination Marketing: Hotel Marketing		-	-	80,024.0	80,024.0	-100.0%	-100.0%

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50 Federal Grants	14104	02 10.029	02	ARP SFRF: Destination Marketing: Agency Fees	-	-	(769,738.9)	(769,738.9)	-100.0%	-100.0%
50 Federal Grants	14219	02 010A.030	030	ARP SFRF: Site Acquisition	1,800.9	1,800.9	-	-	0.0%	0.0%
50 Federal Grants	14245	02 010A.030	030	ARP SFRF: Community Revitalization Admin	500,250.0	500,250.0	-	-	0.0%	0.0%
50 Federal Grants	14248	02 10.030	02	ARP SFRF: Proactive Housing Development	-	-	699,790.0	699,790.0	-100.0%	-100.0%
50 Federal Grants	14263	02 010A.030	030	ARP SFRF: Home Repair Program	2,007,973.6	2,007,973.6	-	-	0.0%	0.0%
50 Federal Grants	14264	02 010A.030	030	ARP SFRF: Home Repair Admin	149,400.4	149,400.4	-	-	0.0%	0.0%
50 Federal Grants	14266	02 010A.030	030	ARP SFRF: Municipal TOD Technical Assistance	1,237,462.4	1,237,462.4	-	-	0.0%	0.0%
50 Federal Grants	14274	02 010A.030	030	ESG - PY24	10,977.6	10,977.6	-	-	0.0%	0.0%
50 Federal Grants	14275	02 010A.030	030	ESG - PY25	156,656.9	156,656.9	-	-	0.0%	0.0%
50 Federal Grants	14281	02 010A.030	030	ARP SFRF: Site Acquisition Admin	0.0	0.0	-	-	0.0%	0.0%
50 Federal Grants	14303	02 010A.030	030	CDBG - PY 2024	237,713.7	237,713.7	-	-	0.0%	0.0%
50 Federal Grants	15050	02 010A.073	073	ARP SFRF: Unemployment Insurance Trust Fund Contribution	1,196.8	1,196.8	-	-	0.0%	0.0%
50 Federal Grants	22066	02 10.028	02	PDMP - Federal Match	-	-	113.4	113.4	-100.0%	-100.0%
50 Federal Grants	22191	02 010A.028	028	RIBridges - Federal TANF Non-IAPD (EOHHS)	35,092.5	35,092.5	-	-	0.0%	0.0%
50 Federal Grants	22196	02 010A.028	028	Pathways to Removing Obstacles Housing Award	5,639.1	5,639.1	-	-	0.0%	0.0%
50 Federal Grants	22206	02 010A.028	028	COVID-19 FMAP - Disproportionate Share	85.7	85.7	-	-	0.0%	0.0%
50 Federal Grants	22207	02 010A.028	028	Rhode Island Continuity of Care Project Grant	20,383.7	20,383.7	-	-	0.0%	0.0%
50 Federal Grants	23264	02 010A.069	069	UHIP SNAP SEBT Technology	379,204.5	379,204.5	-	-	0.0%	0.0%
50 Federal Grants	24192	02 10.075	10	SMA-PH-Integration	-	-	21.6	21.6	-100.0%	-100.0%
50 Federal Grants	24610	02 010A.075	075	Disrupt HIV Transmission Subaward	13,719.3	13,719.3	-	-	0.0%	0.0%
50 Federal Grants	24624	02 010A.075	075	Highway Safety DOT FFY26	8,884.8	8,884.8	-	-	0.0%	0.0%
50 Federal Grants	24625	02 010A.075	075	Family Outreach SFY26-SFY29	(23,319.6)	(23,319.6)	-	-	0.0%	0.0%
50 Federal Grants	24639	02 010A.075	075	OSHA On-Site Consultation Program FY2026	33,872.8	33,872.8	-	-	0.0%	0.0%
50 Federal Grants	25163	02 010A.076	076	Federal - Contract Transportation	219,663.8	219,663.8	-	-	0.0%	0.0%
50 Federal Grants	25188	02 10.076	10	Mental Health Utilization/Admin	-	-	(20.4)	(20.4)	-100.0%	-100.0%
50 Federal Grants	26027	02 010A.079	079	ARP SFRF: Psychiatric Residential Treatment Facility	369,722.5	369,722.5	-	-	0.0%	0.0%
50 Federal Grants	31319	02 80.085	80	Guaranty Agency - HE Assistance Program Admin	-	-	60,000.0	60,000.0	-100.0%	-100.0%
50 Federal Grants	45134	02 010A.077	077	RI DOC MailSecure Machines	163,109.5	163,109.5	-	-	0.0%	0.0%
50 Federal Grants	45136	02 010A.077	077	Narcotics Scanners	98,089.2	98,089.2	-	-	0.0%	0.0%
50 Federal Grants	47171	02 010A.081	081	FY2024 RIEMA Homeland Security - Cyber	34,763.9	34,763.9	-	-	0.0%	0.0%
50 Federal Grants	47196	02 10.081	10	2022 Project Safe Neighborhood	-	-	1,953.3	1,953.3	-100.0%	-100.0%
50 Federal Grants	51205	02 10.074	10	Department of Defense Sites Restoration	-	-	-	-	0.0%	0.0%
50 Federal Grants	51206	02 10.074	10	Environmental Mgmt for Installation Restoration	-	-	-	-	0.0%	0.0%
50 Federal Grants	51210	02 10.074	10	Air Toxics Ambient Monitoring	-	-	-	-	0.0%	0.0%
50 Federal Grants	51211	02 10.074	10	Rhode Island Vehicle Replacement Program	-	-	-	17,971.5	0.0%	-100.0%
50 Federal Grants	51287	02 10.074	10	Wildlife Habitat Development	-	-	-	-	0.0%	0.0%
50 Federal Grants	51289	02 10.074	10	Edward Byrne Memorial JAG Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51290	02 010A.074	074	Outdoor Rec - Colt Park Restroom Development	-	7.4	-	-	0.0%	0.0%
50 Federal Grants	51290	02 10.074	10	Outdoor Rec - Colt Park Restroom Development	-	-	-	62,708.8	0.0%	-100.0%
50 Federal Grants	51291	02 010A.074	074	2022 Statewide Land Acquisition in RI	-	113,979.8	-	-	0.0%	0.0%
50 Federal Grants	51291	02 10.074	10	2022 Statewide Land Acquisition in RI	-	-	-	1,785,240.8	0.0%	-100.0%
50 Federal Grants	51292	02 10.074	10	2022 JEA Agreement	-	-	-	-	0.0%	0.0%
50 Federal Grants	51293	02 10.074	10	FY2022 Maintenance and Coordination ACCSP	-	-	-	-	0.0%	0.0%
50 Federal Grants	51294	02 010A.074	074	2022 State Fire Assistance	-	23,370.5	-	-	0.0%	0.0%
50 Federal Grants	51294	02 10.074	10	2022 State Fire Assistance	-	-	-	-	0.0%	0.0%
50 Federal Grants	51295	02 10.074	10	2023 Recreational Boating Safety	-	-	-	-	0.0%	0.0%
50 Federal Grants	51295	03 10.074	10	2023 Recreational Boating Safety	-	-	-	14,562.4	0.0%	-100.0%
50 Federal Grants	51575	02 010A.074	074	25 Building Local Capacity ( Training Tech Asst and Gen Collab)	41,991.0	41,991.0	-	-	0.0%	0.0%
50 Federal Grants	51774	02 010A.074	074	Pollution Prevention for RI Craft Bev	1,802.7	1,802.7	-	-	0.0%	0.0%
50 Federal Grants	61166	02 012A.070	070	20.263 - Bridge Formula Program	719,610.4	719,610.4	-	-	0.0%	0.0%
50 Federal Grants	61168	02 012A.070	070	20.275 - Metropolitan Planning Program	881,330.9	881,330.9	-	-	0.0%	0.0%
50 Federal Grants	61179	02 012A.070	070	20.272 - Highway Safety Improvement Program	470,000.0	470,000.0	-	-	0.0%	0.0%
50 Federal Grants	17431	02 010A.031	031	ARP SFRF: OER Electric Heat Pump Rebates (OER)	426,926.7	426,926.7	-	-	0.0%	0.0%
50 Federal Grants	42098	02 010A.016	016	CAP 2025 - Community Assistance Program	90.1	90.1	-	-	0.0%	0.0%
50 Federal Grants	24618	02 010A.075	075	MIECHV FFY 2025	27,295.9	27,295.9	-	-	0.0%	0.0%
50 Federal Grants	51786	02 010A.074	074	BNERR Operations Grant for Sept 2025 to Sept 2027	1,822.0	1,822.0	-	-	0.0%	0.0%
<b>50 Federal Grants Total</b>					<b>929,755,304.5</b>	<b>3,618,857,778.6</b>	<b>397,169,906.7</b>	<b>2,311,157,377.0</b>		
60 Misc. Departmental Revenues	11027	01 10.068	01	GR: Performance and Efficiency Audit	-	39,617.2	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	11229	01 10.068	068	Legal Services	-	30.3	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	11300	01 10.068	068	Unreceipted Revenues	-	-	-	(48,044.6)	0.0%	-100.0%
60 Misc. Departmental Revenues	11308	01 10.068	068	Cost Recovery	16,217.5	106,071.9	15,571.9	203,077.0	4.2%	-47.8%
60 Misc. Departmental Revenues	11309	01 10.068	068	Miscellaneous Revenues	10,525.9	104,794.7	1,278.6	8,137.4	723.3%	1,187.8%
60 Misc. Departmental Revenues	11318	01 10.068	068	Big Rvwr Management Account	3,006.7	94,300.6	4,735.3	87,077.1	-36.5%	8.3%
60 Misc. Departmental Revenues	11319	01 10.068	068	Drinking Water Protection Fund	278,594.1	2,039,681.4	444,576.4	2,178,935.7	-37.3%	-6.4%
60 Misc. Departmental Revenues	11321	01 10.068	068	Energy Demand Response Capacity Payments	-	-	-	2,149.0	0.0%	-100.0%
60 Misc. Departmental Revenues	13041	01 10.071	071	DBR Cost Recovery	-	43,005.0	21,558.5	377,162.3	-100.0%	-88.6%
60 Misc. Departmental Revenues	13042	01 10.071	071	DBR Misc Revenues	78.0	2,547.0	936.0	2,430.0	-91.7%	4.8%
60 Misc. Departmental Revenues	13044	01 10.071	071	Banking Examination Fees	83,651.0	428,165.0	18,538.0	158,558.0	351.2%	170.0%
60 Misc. Departmental Revenues	13081	01 10.071	071	Insurance Examination Fees	83,642.0	332,696.2	3,600.9	745,789.3	2,222.8%	-55.4%
60 Misc. Departmental Revenues	14272	01 10.030	030	Charlesgate Rental Income	-	(80,546.0)	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	14619	01 10.065	065	Cost Recovery	-	-	3,980.5	19,677.2	-100.0%	-100.0%
60 Misc. Departmental Revenues	14620	01 10.065	065	Miscellaneous Revenues	87.6	2,127.3	-	2,321.2	0.0%	-8.4%
60 Misc. Departmental Revenues	14722	01 10.067	067	Miscellaneous Refunds	-	-	(9,518.0)	(8,890,982.3)	-100.0%	-100.0%
60 Misc. Departmental Revenues	14723	01 10.067	067	Income Tax Refund Checks Written Off	-	-	(46,777.9)	(4,840,195.3)	-100.0%	-100.0%
60 Misc. Departmental Revenues	14725	01 10.067	067	Cost Recovery	2,647.3	90,526.6	97,383.1	5,565,604.3	-97.3%	-98.4%
60 Misc. Departmental Revenues	14726	01 10.068	068	Income on Investments	-	3,028,516.3	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	14726	01 10.067	067	Income on Investments	2,355,167.9	15,112,570.4	3,553,351.0	24,071,077.7	-33.7%	-37.2%
60 Misc. Departmental Revenues	14902	01 10.043	043	Ethics - Misc Income	-	47.3	216.3	217.6	-100.0%	-78.3%
60 Misc. Departmental Revenues	15081	01 10.073	073	Cost Recovery	-	-	29,358.2	1,838,959.2	-100.0%	-100.0%
60 Misc. Departmental Revenues	16056	01 10.080	080	Registry: Misc Revenue	150,359.2	857,775.8	124,077.5	666,353.5	21.2%	28.7%
60 Misc. Departmental Revenues	16059	01 10.080	080	Tax Clearing Acct Div Taxation	-	(663.6)	-	21.0	0.0%	-1,355.6%
60 Misc. Departmental Revenues	16108	01 10.080	080	Hotel Tax	-	-	-	7,028.8	0.0%	3,617.5%
60 Misc. Departmental Revenues	17105	01 10.046	046	Human Rights - Contributions	-	-	(6.4)	356.5	-100.0%	-100.0%
60 Misc. Departmental Revenues	17209	01 10.044	044	Cost Recovery	-	-	(1,505.1)	394,051.9	-100.0%	-100.0%
60 Misc. Departmental Revenues	22147	01 10.028	028	Cost Recovery	-	-	-	21.5	0.0%	-100.0%
60 Misc. Departmental Revenues	23209	01 10.069	069	Cost Recovery	3,170.3	8,835.5	301.1	4,842.9	953.0%	82.4%
60 Misc. Departmental Revenues	23212	01 10.069	069	Transfer from PUC (GI 39-1-42(E))	-	-	-	50,000.0	0.0%	-100.0%

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60 Misc. Departmental Revenues	23213	01	10.069	Child Support Services Collections	-	815,593.6	-	293,918.5	0.0%	177.5%	
60 Misc. Departmental Revenues	24308	01	10.075	075: Cost Recovery	150,020.6	4,802,328.7	110,952.4	3,136,886.4	35.2%	53.1%	
60 Misc. Departmental Revenues	24309	01	10.075	075: Miscellaneous Revenues	123.7	12,466.5	14.0	1,648.9	784.1%	656.1%	
60 Misc. Departmental Revenues	26135	01	10.079	Miscellaneous Revenues	-	-	1,000.0	7,000.0	-100.0%	-100.0%	
60 Misc. Departmental Revenues	31113	01	10.027	027: Cost Recovery	-	-	392.0	1,497.6	-100.0%	-100.0%	
60 Misc. Departmental Revenues	31206	01	10.052	052: Indirect Cost Recovery	-	-	-	80.0	-	-100.0%	
60 Misc. Departmental Revenues	31331	01	10.085	085: Indirect Cost Recovery	4,549.0	29,328.7	421.1	18,140.5	980.4%	61.7%	
60 Misc. Departmental Revenues	31332	01	10.085	085: Misc Revenue	-	25,200.0	14,200.0	41,700.0	-100.0%	-39.6%	
60 Misc. Departmental Revenues	32167	01	10.072	072: Cost Recovery	11,268.6	52,541.8	7,923.8	34,916.6	42.2%	50.5%	
60 Misc. Departmental Revenues	44037	01	10.066	066: Cost Recovery	-	-	2,677.8	356,242.9	-100.0%	-100.0%	
60 Misc. Departmental Revenues	44038	01	10.066	Health Club Registration Fees	-	450.0	450.0	1,900.0	-100.0%	-76.3%	
60 Misc. Departmental Revenues	44039	01	10.066	Telemarketing Registration Fees	-	300.0	600.0	2,200.0	-100.0%	-86.4%	
60 Misc. Departmental Revenues	44040	01	10.066	Security Licenses	-	2,400.0	800.0	10,400.0	-100.0%	-76.9%	
60 Misc. Departmental Revenues	44041	01	10.066	Gun Permits Licenses	-	2,830.0	3,420.0	9,250.0	-100.0%	-69.4%	
60 Misc. Departmental Revenues	44042	01	10.066	BCI Background Checks	10.0	30,534.3	39,933.6	109,630.0	-100.0%	-72.2%	
60 Misc. Departmental Revenues	44044	01	10.066	066: Miscellaneous Revenues	-	982,773.1	-	1,022,832.7	0.0%	-3.9%	
60 Misc. Departmental Revenues	44576	01	10.099	099: Cost Recovery	1,415.9	23,463.1	866.4	570,080.9	63.4%	-95.9%	
60 Misc. Departmental Revenues	44577	01	10.099	099: Misc Revenue	47,086.3	238,412.5	40,011.6	166,226.3	17.7%	43.4%	
60 Misc. Departmental Revenues	45030	01	10.077	Intake Services Center	-	(80.0)	-	-	0.0%	0.0%	
60 Misc. Departmental Revenues	45094	01	10.077	ACI - Store Operations	18,103.1	92,997.2	20,290.4	116,582.5	-10.8%	-20.2%	
60 Misc. Departmental Revenues	45097	01	10.077	Cash Bail Fee Revenue	-	11,847.6	4,068.7	21,352.3	-100.0%	-44.5%	
60 Misc. Departmental Revenues	45098	01	10.077	SSA Misc Payments	-	400.0	-	800.0	0.0%	-50.0%	
60 Misc. Departmental Revenues	45099	01	10.077	077: Misc Revenue	1,126.5	7,459.1	2,133.1	11,710.8	0.0%	-36.3%	
60 Misc. Departmental Revenues	45102	01	10.077	US Marshall Service	-	110,750.0	-	115,548.0	0.0%	-4.2%	
60 Misc. Departmental Revenues	47046	01	10.081	Capitol Police	520.0	586.0	-	-	0.0%	0.0%	
60 Misc. Departmental Revenues	47053	01	10.081	Patrol Division	480.0	28,106.4	-	-	0.0%	0.0%	
60 Misc. Departmental Revenues	47104	01	10.081	State Police: Miscellaneous Revenue	1,345.0	43,292.9	1,416.5	3,148.8	-5.1%	1,274.9%	
60 Misc. Departmental Revenues	47203	01	10.081	Indirect Cost Recovery-081	-	-	-	(0.7)	0.0%	-100.0%	
60 Misc. Departmental Revenues	51266	01	10.074	074: Cost Recovery	50,648.5	540,743.8	29,497.7	338,319.9	71.7%	59.8%	
60 Misc. Departmental Revenues	51267	01	10.074	Misc Rev Dept Environmental Mgt	1,510.0	18,336.8	527.0	9,911.6	188.1%	85.0%	
60 Misc. Departmental Revenues	51307	01	10.074	GR: Underground Injection Control	400.0	1,000.0	1,400.0	9,400.0	-71.4%	-89.4%	
60 Misc. Departmental Revenues	51308	01	10.074	Water Quality Certification	1,200.0	2,000.0	400.0	2,600.0	200.0%	-23.1%	
60 Misc. Departmental Revenues	61118	01	10.070	070: Miscellaneous Revenue	9,511.0	38,238.3	4,900.0	26,536.8	94.1%	44.1%	
60 Misc. Departmental Revenues	17430	01	10.031	Energy Demand Response Capacity Payments (OER)	-	9.2	-	-	0.0%	0.0%	
60 Misc. Departmental Revenues	14727	01	10.067	067: Miscellaneous Revenues	-	-	(26,596.5)	824.0	-100.0%	-100.0%	
60 Misc. Departmental Revenues	45130	01	10.077	LOCKER ROOM REVENUE	-	-	5,989.8	5,989.8	-100.0%	-100.0%	
<b>60 Misc. Departmental Revenues Total</b>					<b>3,248,259.2</b>	<b>30,386,105.3</b>	<b>4,529,345.1</b>	<b>29,051,901.6</b>			
70 Restricted Revenues	11019	03	10.068	OPEB Board Administrative Expenses	-	-	-	-	0.0%	0.0%	
70 Restricted Revenues	11020	03	10.068	Grants Management System Administration	-	879,661.6	352,737.9	705,475.9	-100.0%	24.7%	
70 Restricted Revenues	11035	03	10.068	MPA Assessment	238,209.1	968,362.5	140,147.1	945,448.3	70.0%	2.4%	
70 Restricted Revenues	11035	03	10.028	MPA Assessment	-	(24.5)	-	-	0.0%	0.0%	
70 Restricted Revenues	11052	03	10.068	Restoration and Replacement - Insurance Coverage	-	-	84,830.4	878,301.1	-100.0%	-100.0%	
70 Restricted Revenues	11232	03	10.068	Information Technology Investment Fund (ITIF)	90,801.1	473,459.8	88,442.6	450,941.7	2.7%	5.0%	
70 Restricted Revenues	11266	03	10.068	Exxon Interest Earnings	-	0.1	0.1	0.4	-100.0%	-62.9%	
70 Restricted Revenues	11267	03	10.068	Stripper Well Interest Earnings	-	1.1	0.6	3.2	-100.0%	-64.2%	
70 Restricted Revenues	11268	03	10.068	Oil Overcharge Diamond Shamrock	-	0.2	0.1	0.7	-100.0%	-65.7%	
70 Restricted Revenues	11269	03	10.068	Coline Interest Income	-	4.6	2.5	12.9	-100.0%	-64.0%	
70 Restricted Revenues	11270	03	10.068	Energy Efficiency and Resources Management Council	-	0.0	-	686,044.5	0.0%	-100.0%	
70 Restricted Revenues	11271	03	10.068	Regional Greenhouse Gas Initiative	-	0.0	7,113,223.5	14,102,958.8	-100.0%	-100.0%	
70 Restricted Revenues	11272	03	10.068	Reconciliation Funding	-	-	-	-	0.0%	0.0%	
70 Restricted Revenues	11275	03	10.068	Executive Climate Change Coordinating Council Projects	-	-	-	2,489,929.0	0.0%	-100.0%	
70 Restricted Revenues	11282	03	10.068	Rhode Island Health Exchange (RR)	-	6,956,089.4	(1,308,469.8)	3,919,893.1	-100.0%	77.5%	
70 Restricted Revenues	11283	03	10.068	RIbridges - State Restricted Receipts IAPD	-	-	1,308,461.8	2,194,212.2	-100.0%	-100.0%	
70 Restricted Revenues	11285	03	10.068	Health Insurance Market Integrity Fund	-	690,699.8	-	595,967.7	0.0%	15.9%	
70 Restricted Revenues	11382	03	10.069	Clean Transportation Programs	-	-	-	196,200.0	0.0%	-100.0%	
70 Restricted Revenues	13003	03	10.071	Banking Reimbursement Account	-	15,100.0	76,450.0	16,000.0	78,235.8	-6.6%	-2.3%
70 Restricted Revenues	13008	03	10.071	Insurance Companies Assessment for Actuary Costs	105,573.5	290,571.6	-	147,162.5	0.0%	97.5%	
70 Restricted Revenues	13009	03	10.071	Insurance Reimbursement Account	-	39,106.8	-	150,000.0	0.0%	-73.9%	
70 Restricted Revenues	13013	00	10.071	Real Estate Appraisers - Registration - CLRA	-	-	-	-	0.0%	0.0%	
70 Restricted Revenues	13013	03	10.071	Real Estate Appraisers - Registration - CLRA	1,600.0	9,000.0	2,450.0	8,690.0	-34.7%	3.6%	
70 Restricted Revenues	13014	03	10.071	Real Estate Recovery - CLRA	1,600.0	9,150.0	1,475.0	9,400.0	8.5%	-2.7%	
70 Restricted Revenues	13015	03	10.071	Gaming and Athletics Licensing Reimbursement Account	-	621,584.9	103,121.9	583,747.5	-100.0%	6.5%	
70 Restricted Revenues	13016	00	10.071	Appraisal Management Companies - Registration Fees	-	125.0	-	-	0.0%	0.0%	
70 Restricted Revenues	13016	03	10.071	Appraisal Management Companies - Registration Fees	-	12,100.0	655.0	14,655.0	-100.0%	-17.4%	
70 Restricted Revenues	13024	03	10.071	Health Quality and Utilization Review	-	243,695.0	-	239,872.5	0.0%	1.6%	
70 Restricted Revenues	13033	03	10.071	Fire Academy Training Fees Account	62,916.5	480,891.5	168,188.0	487,034.7	-62.6%	-1.3%	
70 Restricted Revenues	13034	03	10.071	Contractors' Registration and Licensing Board	49,849.3	514,376.7	71,671.5	686,910.4	-30.5%	-25.1%	
70 Restricted Revenues	13038	03	10.071	DBR Adult Use Marijuana Program	-	-	-	1,509,600.5	0.0%	-100.0%	
70 Restricted Revenues	13039	03	10.071	Medical Marijuana Licensing Program	-	-	122,355.0	2,320,515.0	-100.0%	-100.0%	
70 Restricted Revenues	13040	03	10.071	Cannabis Control Commission	-	-	-	379,423.7	0.0%	-100.0%	
70 Restricted Revenues	13058	03	10.071	Social Equity Assistance Fund	-	-	73,500.0	420,000.0	-100.0%	-100.0%	
70 Restricted Revenues	14227	03	10.030	Housing Resources and Homelessness	724,165.5	3,599,955.4	409,050.0	2,515,342.8	77.0%	43.1%	
70 Restricted Revenues	14228	03	10.030	Housing Production Fund	356,988.9	3,123,540.9	414,002.2	2,588,964.9	-13.8%	20.7%	
70 Restricted Revenues	14407	01	10.011	Auditor General	-	6,880.0	-	-	0.0%	0.0%	
70 Restricted Revenues	14408	03	10.011	Audit of Federal Assistance Programs	465,390.4	1,837,235.1	198,555.0	1,062,198.5	134.4%	73.0%	
70 Restricted Revenues	14609	03	10.065	Historical Records Trust	-	72,162.0	28,313.9	157,978.6	-100.0%	-54.3%	
70 Restricted Revenues	14618	03	10.065	Visitors Center Fund	3,477.4	14,816.6	7,510.5	19,116.2	-53.7%	-22.5%	
70 Restricted Revenues	14712	03	10.067	Retirement - Administration	783,500.7	4,862,837.8	-	3,026,493.8	0.0%	60.7%	
70 Restricted Revenues	14713	03	10.067	Retirement - Investment Operations	166,207.5	1,340,996.7	-	502,590.9	0.0%	166.8%	
70 Restricted Revenues	14714	03	10.067	Defined Contribution - Administration	-	-	-	229,572.7	0.0%	-100.0%	
70 Restricted Revenues	14715	03	10.067	067: Unclaimed Property Program	4,611,354.4	63,032,715.1	863,445.6	49,970,284.4	434.1%	26.1%	
70 Restricted Revenues	14719	03	10.067	Violent Crimes Compensation	15,001.5	90,152.2	13,002.1	111,144.0	15.4%	-18.9%	
70 Restricted Revenues	14720	03	10.067	CVCP Subrogations and Refunds	-	4,816.3	-	3,531.0	0.0%	36.4%	
70 Restricted Revenues	15003	03	10.073	Director of Workers' Compensation	-	488,988.0	68,797.1	137,594.2	-100.0%	255.4%	
70 Restricted Revenues	15053	03	10.073	Tardy Fund UI	138,063.1	636,016.1	90,566.0	486,623.1	52.4%	30.7%	
70 Restricted Revenues	15054	03	10.073	Interest Fund UI	64,511.1	397,851.6	53,108.8	319,876.2	21.5%	24.4%	
70 Restricted Revenues	15055	03	10.073	JDF - Employer Tax	-	81,107.0	-	599,893.3	0.0%	-86.5%	

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70 Restricted Revenues	15067	03 10.073		Claims Monitoring and Data Processing Unit - Workers Compensation	(5,484,823.1)	9,992,182.8	(1,239,770.3)	13,490,211.7	342.4%	-25.9%
70 Restricted Revenues	15068	03 10.073		Arrigan Center Operations	114.0	5,547,524.0	1,119,950.3	2,239,826.8	-100.0%	147.7%
70 Restricted Revenues	15069	03 10.073		Education Unit - Workers Compensation	-	385,892.0	87,908.4	175,816.8	-100.0%	119.5%
70 Restricted Revenues	15070	03 10.073		Second Injury Fund Operation	-	930,804.0	160,626.4	321,252.7	-100.0%	189.7%
70 Restricted Revenues	15071	03 10.073		Injured Workers' Incentive Benefit	-	30,000.0	7,753.7	15,507.4	-100.0%	93.5%
70 Restricted Revenues	15072	03 10.073		Self Insurance Operations - Workers Compensation	1,657.9	257,663.7	47,595.7	97,626.0	-96.6%	163.9%
70 Restricted Revenues	15073	03 10.073		RI Uninsured Employers Fund	14,140.0	254,019.5	11,362.5	72,796.5	24.4%	248.9%
70 Restricted Revenues	15078	03 10.073		Governor's Workforce Board	98,421.9	10,488,329.5	79,149.0	9,644,545.2	24.4%	8.8%
70 Restricted Revenues	15080	03 10.073		JDF Core Services	-	50,167.2	-	(57,132.7)	0.0%	-187.8%
70 Restricted Revenues	15121	03 10.073		Contractor Training (23-27.3-108.2)	77,554.9	468,828.4	-	-	0.0%	0.0%
70 Restricted Revenues	16019	03 10.080		080: Adult Use Marijuana Program - Taxation	874,733.9	5,245,907.7	817,492.8	3,023,880.3	7.0%	73.5%
70 Restricted Revenues	16035	03 10.080		DMV Modernization Project	411,962.0	2,733,681.6	270,250.0	1,764,410.8	52.4%	54.9%
70 Restricted Revenues	16136	03 11.080		HTCF - Processing Fees - 2013 Program	240,000.0	1,175,831.9	295,234.3	295,234.3	-18.7%	298.3%
70 Restricted Revenues	17203	03 10.044		044: Public Utilities Commission - General	-	3,414,948.9	3,061,548.5	3,061,548.5	-100.0%	11.5%
70 Restricted Revenues	17204	03 10.044		Public Utilities Reserve Account	22,692.8	118,306.7	5,154.0	483,168.9	340.3%	-75.5%
70 Restricted Revenues	17205	03 10.044		Energy Facility Siting Fund	-	42,094.6	-	1,749.5	0.0%	2,306.1%
70 Restricted Revenues	17206	03 10.044		Transportation Network Services Reserve Account	-	100.0	-	-	0.0%	0.0%
70 Restricted Revenues	17207	03 10.044		Dual Party Phone Relay Service (EC)	26,811.2	80,760.7	6,418.4	(55,470.1)	317.7%	-245.6%
70 Restricted Revenues	17302	03 10.032		Medical Marijuana Licensing Program (RICCC)	-	49,830.0	-	1,440,111.3	0.0%	0.0%
70 Restricted Revenues	17417	03 10.031		Energy Efficiency and Resources Management Council (OER)	-	853,806.0	-	-	0.0%	0.0%
70 Restricted Revenues	17418	03 10.031		Regional Greenhouse Gas Initiative (OER)	9,092,634.8	17,308,203.4	-	-	0.0%	0.0%
70 Restricted Revenues	17419	03 10.031		Reconciliation Funding (OER)	-	182,748.0	-	-	0.0%	0.0%
70 Restricted Revenues	17423	03 10.031		Clean Transportation Programs (OER)	338,666.0	812,069.0	-	-	0.0%	0.0%
70 Restricted Revenues	17424	03 10.031		Electric Vehicle Charging Stations Operating and Maintenance (OER)	130,855.5	190,187.9	-	-	0.0%	0.0%
70 Restricted Revenues	17434	03 10.031		Coline Gas 7 National Helium Overcharge	-	6.5	-	-	0.0%	0.0%
70 Restricted Revenues	17435	03 10.031		Diamond Shamrock Overcharge Interest Earnings	0.1	0.3	-	-	0.0%	0.0%
70 Restricted Revenues	17436	03 10.031		Stripper Well Overcharge Interest Earnings	0.5	1.6	-	-	0.0%	0.0%
70 Restricted Revenues	17437	03 10.031		Exxon Oil Overcharge Interest Earnings	0.1	0.2	-	-	0.0%	0.0%
70 Restricted Revenues	21009	03 10.022		New England ADA Center	-	9,250.0	-	9,250.0	0.0%	0.0%
70 Restricted Revenues	21102	03 10.023		Emergency and Public Communication Access Fund	-	-	-	100,000.0	0.0%	-100.0%
70 Restricted Revenues	22078	03 10.028		HCBS eRMAP Admin - Restricted	-	1,888.0	-	8,370,332.0	0.0%	-100.0%
70 Restricted Revenues	22079	03 10.028		Statewide Opioid Abatement Account EOHHS	-	7,476,793.9	-	7,717,174.6	0.0%	-3.1%
70 Restricted Revenues	22081	03 10.028		Penalties - Nursing Facilities	457,231.0	858,034.3	-	765,359.8	0.0%	12.1%
70 Restricted Revenues	22085	03 10.028		Opioid Stewardship Fund Allocation EOHHS	-	-	-	193.1	0.0%	-100.0%
70 Restricted Revenues	22141	03 10.028		Other Services - Children's Health Account - Restricted	32.0	4,069,373.0	99,730.1	4,744,109.5	-100.0%	-14.2%
70 Restricted Revenues	22142	03 10.028		Other Services - Organ Transplant Fund - Restricted	8,283.3	8,283.3	-	10,588.6	0.0%	-21.8%
70 Restricted Revenues	23015	03 10.069		069: Indirect Cost Recovery	-	238,159.2	-	55,694.9	0.0%	327.6%
70 Restricted Revenues	23016	01 10.069		069-GR - Child Support Services	-	24,037.9	-	-	0.0%	0.0%
70 Restricted Revenues	23023	03 10.069		Child Support Services LIEN	348,459.8	1,694,023.0	288,659.1	1,723,964.7	20.7%	-1.7%
70 Restricted Revenues	23106	03 10.069		ORS BEP	17,964.8	50,067.7	-	43,586.2	14.9%	14.9%
70 Restricted Revenues	23118	03 10.069		Veterans' Home Collection Fund	-	42,465.9	57,763.5	379,349.5	-100.0%	-88.8%
70 Restricted Revenues	23119	03 10.069		Veterans' Cemetery Memorial Fund	-	-	-	200.0	0.0%	-100.0%
70 Restricted Revenues	23205	03 10.028		RIPAE - Rebates	-	-	-	25.7	0.0%	-100.0%
70 Restricted Revenues	23205	03 10.069		RIPAE - Rebates	94.1	180.5	1,117.5	1,287.0	-91.6%	-86.0%
70 Restricted Revenues	23206	03 10.069		OHA - Indirect Cost Recovery	34,220.2	58,759.3	-	52,828.7	0.0%	11.2%
70 Restricted Revenues	23219	02 10.069		DHS Tax Intercept	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	24023	03 10.075		075: Indirect Cost Recovery	407,063.4	4,423,463.4	1,306,927.1	6,629,082.2	-68.9%	-33.3%
70 Restricted Revenues	24024	03 10.075		Miscellaneous Donations/Grants from Non-Profits	-	2,500.0	-	57,271.4	0.0%	-95.6%
70 Restricted Revenues	24096	03 10.075		Infant - Child Immunization	111,718.2	11,025,518.7	184,848.7	10,939,027.8	-39.6%	0.8%
70 Restricted Revenues	24097	03 10.075		Adult Immunizations	63,733.4	14,368,039.0	158,038.5	14,726,620.3	-59.7%	-2.4%
70 Restricted Revenues	24098	03 10.075		Newborn Screening Program	618,545.6	1,276,887.9	568,829.3	1,210,470.5	8.7%	5.5%
70 Restricted Revenues	24099	03 10.075		Cancer Screening Program Donations	-	50,310.5	-	-	0.0%	0.0%
70 Restricted Revenues	24150	03 10.075		Lead Poisoning Prevention	-	3,471.4	-	123,436.0	0.0%	-97.2%
70 Restricted Revenues	24151	03 10.075		Drinking Water and Food Protection	55,758.5	154,620.2	35,998.2	164,796.3	54.9%	-6.2%
70 Restricted Revenues	24159	01 10.075		Chemistry Water	-	430.2	-	-	0.0%	0.0%
70 Restricted Revenues	24198	03 10.075		Licensing and Regulatory	352.8	332,080.7	46,129.5	585,499.7	-93.2%	-43.3%
70 Restricted Revenues	24199	03 10.075		Medical Marijuana Patient Licenses	8.5	76.5	9.0	324.0	-5.6%	-76.4%
70 Restricted Revenues	24200	03 10.075		075: Adult Use Marijuana Program - Customer Services	-	-	-	92,847.4	0.0%	-100.0%
70 Restricted Revenues	24227	03 10.075		Health Systems Reimbursement	-	-	-	252,000.0	0.0%	-100.0%
70 Restricted Revenues	24228	03 10.075		075: All Payor Claims Database	-	33,755.0	4,718.3	60,122.3	-100.0%	-43.9%
70 Restricted Revenues	24228	03 10.072		075: All Payor Claims Database	-	-	-	90.0	0.0%	-100.0%
70 Restricted Revenues	24229	03 10.075		State Loan Repayment Match	-	450,000.0	405,000.0	480,000.0	-100.0%	-6.3%
70 Restricted Revenues	24231	03 10.075		Hospital Conversion Monitoring	-	48,852.9	-	293,116.5	0.0%	-83.3%
70 Restricted Revenues	24586	03 10.075		Licensing and Regulatory (Healthcare Quality and Safety)	76,843.0	91,735.7	-	91,735.7	0.0%	0.0%
70 Restricted Revenues	25054	03 10.076		Developmental Disabilities Client Revenue	98,601.8	488,487.1	98,292.4	513,762.2	0.3%	-4.9%
70 Restricted Revenues	25099	03 10.076		Asset Forfeiture	16,393.7	163,294.6	22,804.3	89,034.6	-28.1%	83.4%
70 Restricted Revenues	25102	03 10.076		076: Adult Use Marijuana Program - Behavioral Healthcare Services	-	-	-	57,175.2	0.0%	-100.0%
70 Restricted Revenues	25117	03 10.076		Hospitals - Medicaid Part D Receipts	80,507.2	599,041.4	86,093.4	578,431.1	-6.5%	3.6%
70 Restricted Revenues	25119	03 10.076		Non-Medicaid Services	40,047.6	872,093.2	4,861.0	206,085.9	723.9%	323.2%
70 Restricted Revenues	25159	03 10.076		Group Home Facility Improvement Fund	-	377,428.1	-	-	0.0%	0.0%
70 Restricted Revenues	26110	03 10.079		Children's Trust Account - SSI	131,095.1	613,560.1	223,639.6	648,213.3	-41.4%	-5.4%
70 Restricted Revenues	26111	03 10.079		Parental Contributions	418.0	3,205.6	1,481.8	10,110.5	-71.8%	-66.3%
70 Restricted Revenues	31109	03 10.068		Historic Preservation Easement Fund	-	2,420.1	-	-	0.0%	0.0%
70 Restricted Revenues	31109	03 10.067		Historic Preservation Easement Fund	-	4,717.3	-	-	0.0%	0.0%
70 Restricted Revenues	31109	03 10.027		Historic Preservation Easement Fund	2,168.7	6,814.6	2,207.9	12,157.8	-1.8%	-44.0%
70 Restricted Revenues	31110	03 10.027		HP Revolving Loan Fund	-	2,860.0	2,775.8	5,530.8	-100.0%	-48.3%
70 Restricted Revenues	31111	03 10.027		HP Loan Fund - Interest Revenue	-	2,650.9	3,364.2	6,301.1	-100.0%	-57.9%
70 Restricted Revenues	31203	03 10.052		Atomic Energy Enterprise Fund	3,300.0	14,880.0	-	720.0	0.0%	1,966.7%
70 Restricted Revenues	31309	03 10.085		Operations: Higher Education and Industry Centers	904,834.3	3,099,142.7	396,680.4	4,989,055.7	128.1%	-37.9%
70 Restricted Revenues	31310	03 10.085		RI-BEST@Work Integrated Basic Education and Skills	217.4	1,166.0	257.9	1,064.4	-15.7%	9.5%
70 Restricted Revenues	31330	03 10.085		085: RI - Longitudinal Data System - Non-Federal Grant	1,336.7	83,315.4	737.6	83,268.6	81.2%	12.1%
70 Restricted Revenues	31334	03 10.085		NEC - Facility Rental Charges	24,440.7	82,785.0	3,051.9	79,996.0	700.8%	3.5%
70 Restricted Revenues	32091	03 10.072		Pgm Support - Recovery Indirects - Admin	-	-	9,995.5	405,577.2	-100.0%	-100.0%
70 Restricted Revenues	32096	03 10.072		School Construction Services	-	-	-	58,722.5	0.0%	-100.0%
70 Restricted Revenues	32109	03 10.072		Local Share of Education Funding - Davies	-	1,496,536.3	179,731.5	2,092,977.8	-100.0%	-28.5%
70 Restricted Revenues	32110	03 10.072		Davies - National School Breakfast and Lunch Program	2,168.0	63,247.0	51,291.7	101,580.4	-95.8%	-37.7%
70 Restricted Revenues	32127	03 10.072		School for the Deaf - Fee for Services	197,728.6	1,015,910.1	82,006.8	651,392.8	141.1%	56.0%
70 Restricted Revenues	32128	03 10.072		Building Lease Rental - School for the Deaf	795.0	4,528.8	3,152.5	15,742.5	-74.8%	-71.2%

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70 Restricted Revenues	32129	03	10.072	School for the Deaf - School Breakfast/Lunch Program	306.2	10,340.3	12,971.9	20,679.1	-97.6%	-50.0%
70 Restricted Revenues	32151	03	10.072	E-Rate Restricted Receipts	63,855.2	297,736.7	71,313.9	314,159.1	-10.5%	-5.2%
70 Restricted Revenues	32152	03	10.072	Statewide Student Transportation	2,167,690.7	14,232,448.8	7,374,512.5	20,102,712.3	-70.6%	-29.2%
70 Restricted Revenues	32204	03	10.072	Council of State School Officers (CCSSO) - Science Mini Grant	-	25,000.0	-	35,000.0	0.0%	-28.6%
70 Restricted Revenues	41034	03	10.014	RI Military Family Relief Fund	14,221.4	19,741.4	1,000.0	23,925.0	1,322.1%	-17.5%
70 Restricted Revenues	44001	01	10.066	Criminal	-	1,046.3	-	-	0.0%	0.0%
70 Restricted Revenues	44016	03	10.066	Forfeiture of Property	44,743.3	359,179.9	49,476.5	201,727.5	-9.6%	78.1%
70 Restricted Revenues	44018	03	10.066	066: Automatic Expungement - Criminal	-	-	-	144,836.5	0.0%	-100.0%
70 Restricted Revenues	44022	03	10.066	Consumer Education - NAAAG	-	5,834.0	411,225.0	497,059.0	-100.0%	-98.8%
70 Restricted Revenues	44023	03	10.066	Attorney General Multi-State Initiative	-	774,517.0	-	684,166.0	0.0%	13.2%
70 Restricted Revenues	44028	03	10.065	Fingerprint Checks (EC)	-	-	-	5.0	0.0%	-100.0%
70 Restricted Revenues	44028	03	10.066	Fingerprint Checks (EC)	113,525.0	334,850.6	309,520.0	785,615.0	-63.3%	-57.4%
70 Restricted Revenues	44033	03	10.066	Attorney General Substance Abuse Settlement	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	44046	03	10.066	AG Non-Multi-state Initiative Restricted Account - Criminal	-	-	-	1,176,332.4	0.0%	-100.0%
70 Restricted Revenues	44048	03	10.066	Attorney General	-	-	-	585.3	0.0%	-100.0%
70 Restricted Revenues	44049	03	10.066	AG Non-Multi-state Initiative Restricted Account - Civil	-	-	-	1,973,667.7	0.0%	-100.0%
70 Restricted Revenues	44525	03	10.099	RI Supreme Court Disciplinary Counsel	2,775.3	114,656.8	3,523.5	154,953.0	-21.2%	-26.0%
70 Restricted Revenues	44526	03	10.099	Victims Rights Information	2,647.3	15,356.0	2,294.5	19,613.7	15.4%	-21.7%
70 Restricted Revenues	44529	03	10.099	RI Judiciary Technology Surcharge Account	135,974.1	765,863.1	106,651.1	646,253.6	27.5%	18.5%
70 Restricted Revenues	44546	03	10.099	Superior Court Arbitration Fund	13,300.0	96,300.0	19,400.0	115,000.0	-31.4%	-16.3%
70 Restricted Revenues	44547	03	10.099	099 Automatic Expungement - Superior Court	-	-	-	(452,212.1)	0.0%	-100.0%
70 Restricted Revenues	44569	03	10.099	Small Claims Mediation	2,601.0	21,635.0	1,980.0	15,858.0	31.4%	36.4%
70 Restricted Revenues	44572	03	10.099	Workers' Compensation Court	5,243,872.1	5,243,556.6	-	4,665,225.4	0.0%	12.4%
70 Restricted Revenues	44573	03	10.099	Pension - Workers' Compensation Judges	274,113.8	274,113.8	-	274,078.0	0.0%	0.0%
70 Restricted Revenues	47042	03	10.081	081: Indirect Cost Recovery	48,940.0	123,684.6	31,041.2	158,962.3	57.7%	-22.2%
70 Restricted Revenues	47044	03	10.081	E-911 Surcharge Fees	713,812.4	3,802,331.5	711,495.9	3,999,722.0	0.3%	-4.9%
70 Restricted Revenues	47082	03	10.081	Forfeited Property - Retained	64,529.8	179,705.1	92,103.9	318,071.6	-29.9%	-43.5%
70 Restricted Revenues	47085	03	10.081	State Police Non-State Agency Reimbursements	14,659.6	300,068.1	98,907.2	586,610.4	-85.2%	-48.9%
70 Restricted Revenues	51001	03	10.074	074: Office of the Director	-	-	-	589.0	0.0%	-100.0%
70 Restricted Revenues	51012	03	10.074	Boat Registration Fees and Penalties	8,945.4	167,956.4	3,634.3	152,729.9	146.1%	10.0%
70 Restricted Revenues	51013	03	10.074	074: Indirect Cost Recovery	83,095.0	547,765.3	406,173.7	1,478,621.7	-79.5%	-63.0%
70 Restricted Revenues	51014	03	10.074	Bays Rivers and Watersheds Fund	1,178.9	377,382.2	6,353.3	458,348.7	-81.4%	-17.7%
70 Restricted Revenues	51016	03	10.074	Abandoned Vessel Removal Account (46-6-10.3)	455.6	10,906.4	111.6	8,901.0	308.2%	22.5%
70 Restricted Revenues	51171	03	10.074	Fishing License Receipts	1,679.3	110,332.0	2,002.7	98,638.2	-16.2%	11.9%
70 Restricted Revenues	51172	03	10.074	Hunting License Receipts	58,991.0	394,354.3	49,765.9	371,219.0	18.5%	6.2%
70 Restricted Revenues	51173	03	10.074	Fishing and Game Land Acquisition and Development	6,409.5	54,324.5	5,940.0	57,920.0	7.9%	-6.2%
70 Restricted Revenues	51174	03	10.073	Shellfish and Marine License Receipts	-	367,498.6	-	-	0.0%	0.0%
70 Restricted Revenues	51247	03	10.074	074: State Revolving Fund Administration	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	51248	03	10.073	Environmental Response Fund II	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	51248	03	10.074	Environmental Response Fund II	8,014.0	582,252.7	108,065.1	718,460.7	-92.6%	-19.0%
70 Restricted Revenues	51249	03	10.074	Water and Air Protection Program	30,934.9	220,890.4	43,880.4	290,738.9	-29.5%	-24.0%
70 Restricted Revenues	51250	03	10.074	Underground Storage Tanks	18,175.0	138,035.0	9,630.0	144,120.0	88.7%	-4.2%
70 Restricted Revenues	51251	03	10.074	UST Reimbursement	2,773.8	815,207.2	3,002.4	952,427.1	-7.6%	-14.4%
70 Restricted Revenues	51252	03	10.074	Oil Spill Prevention, Admin and Response Fund	231,551.4	979,725.3	186,069.0	1,066,299.6	24.4%	-8.1%
70 Restricted Revenues	51253	03	10.074	074: Volkswagen Settlement	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	51255	03	10.074	Environmental Response Fund - MTBE Settlement	-	6,114.7	-	-	0.0%	0.0%
70 Restricted Revenues	61048	03	12.070	Third Parties	142,497.6	401,974.1	186,599.4	589,410.8	-23.6%	-31.8%
70 Restricted Revenues	61049	03	12.070	P&W Track Usage Fees (EC)	-	75,614.4	-	-	0.0%	0.0%
70 Restricted Revenues	99059	03	10.081	JAIBG, Interest Account Year 1	-	-	-	(5.9)	0.0%	-100.0%
70 Restricted Revenues	17305	03	10.032	Social Equity Assistance Fund	-	60,000.0	-	-	0.0%	0.0%
70 Restricted Revenues	11245	03	10.068	Regional Library for Blind and Handicapped	500.0	500.0	-	50.0	0.0%	900.0%
70 Restricted Revenues	13005	03	10.071	Securities Reimbursement Account	-	1,450.0	-	-	0.0%	0.0%
70 Restricted Revenues	22082	03	10.028	028 - RR - HIV Care Grant Drug Rebate	-	-	2,000,000.0	-	-100.0%	0.0%
70 Restricted Revenues	22084	03	10.028	HSTP Admin Support - Restricted	-	-	-	5,297,731.9	0.0%	-100.0%
70 Restricted Revenues	22143	03	10.028	Other Services - HSTP - Restricted	-	-	-	(5,297,731.9)	0.0%	-100.0%
70 Restricted Revenues	22144	03	10.028	Other Services - ARPA HCBS - Investments - Restricted	-	-	-	(8,370,332.0)	0.0%	-100.0%
70 Restricted Revenues	23002	01	10.069	069: Legal Services	-	17.0	-	-	0.0%	0.0%
70 Restricted Revenues	23132	01	10.069	069 - GR - Child Care	-	115.5	-	-	0.0%	0.0%
70 Restricted Revenues	25201	03	10.076	Hospitals Medicare Part D Receipts	10,814.2	68,481.0	-	-	0.0%	0.0%
70 Restricted Revenues	26048	03	10.079	RI Foundation - Personalized Learning Initiative	-	-	-	4,500.0	0.0%	-100.0%
70 Restricted Revenues	32095	03	10.072	Nellie Mae Grant	-	-	-	(6,616.0)	0.0%	-100.0%
70 Restricted Revenues	32111	03	10.072	Davies - Charitable Grants	-	-	-	10,000.0	0.0%	-100.0%
70 Restricted Revenues	32112	03	10.072	Davies CTE Categorical Funding (EC)	-	366,997.0	424,929.0	424,929.0	-100.0%	-13.6%
70 Restricted Revenues	44024	03	10.066	Student Loan Consumer Protection	-	-	5,400.0	36,900.0	-100.0%	-100.0%
70 Restricted Revenues	44528	03	10.099	099: Indirect Cost Recovery	-	-	10,083.7	14,280.2	-100.0%	-29.4%
70 Restricted Revenues	17215	03	10.044	RGGI - Executive Climate Change Coordinating Council Projects (DPUIC)	7,205.6	7,205.6	-	-	0.0%	0.0%
70 Restricted Revenues	17421	03	10.031	RGGI- Executive Climate Change Coordinating Council Projects (OER Parent)	(7,205.6)	(7,205.6)	-	-	0.0%	0.0%
70 Restricted Revenues	31108	03	10.027	Restricted: Survey and Planning	-	-	1,320.3	1,320.3	-100.0%	-100.0%
70 Restricted Revenues	44021	03	10.066	066: Public Utilities Commission	-	-	18,700.3	18,700.3	-100.0%	-100.0%
70 Restricted Revenues	51174	03	10.074	Shellfish and Marine License Receipts	110,554.0	185,615.0	88,985.8	155,534.1	24.2%	19.3%
70 Restricted Revenues	51175	03	10.074	Trout Stamp Fund	132.0	7,897.5	105.0	10,731.5	25.7%	-26.4%
70 Restricted Revenues	51176	03	10.074	Migratory Waterfowl Stamps	4,263.0	12,818.0	2,971.0	12,700.5	43.5%	0.3%
70 Restricted Revenues	51177	03	10.074	State Forestry Fund	3,302.3	16,171.3	-	1,579.5	0.0%	923.8%
70 Restricted Revenues	51178	03	10.074	Boating Registration	853.4	9,558.1	540.0	9,530.1	58.0%	0.9%
70 Restricted Revenues	51179	03	10.074	Environmental Trust - Natural Resources	3,100.5	608,503.0	34,000.0	374,623.6	-90.9%	62.4%
70 Restricted Revenues	51180	03	10.074	Salt Water Fishing License	428.0	87,371.0	268.0	81,177.0	59.7%	7.6%
70 Restricted Revenues	51181	03	10.074	Eisenhower House Restricted Receipts	7,012.5	72,944.4	21,888.0	89,309.3	-68.0%	-18.3%
70 Restricted Revenues	51182	03	10.074	De Coppet Estate Fund	-	23,267.7	-	15,199.0	0.0%	53.1%
70 Restricted Revenues	51183	03	10.074	Burlingame Campground Reservation Fees (EC)	-	1,107,065.8	-	562,888.5	0.0%	96.7%
<b>70 Restricted Revenues Total</b>					<b>27,150,965.9</b>	<b>244,547,851.0</b>	<b>29,390,506.1</b>	<b>237,010,602.1</b>		
80 Intragovernmental Sales and Services	26118	01	10.079	School Lunch/Breakfast	-	38,791.4	16,944.5	44,926.0	-100.0%	-13.7%
<b>80 Intragovernmental Sales and Services Total</b>					<b>-</b>	<b>38,791.4</b>	<b>16,944.5</b>	<b>44,926.0</b>		
98 Non-Operating General Revenue	11295	01	10.068	Sale of Surplus State Fleet Vehicles	167,390.0	380,863.6	33,817.0	134,154.4	395.0%	183.9%
98 Non-Operating General Revenue	11297	01	10.068	Miscellaneous Settlements	-	204,269.9	-	19,137.5	0.0%	967.4%
98 Non-Operating General Revenue	11304	01	10.068	Lottery: Operating Transfers in from Other Funds	37,434,024.0	189,374,245.0	36,632,090.0	180,976,169.0	2.2%	4.6%
98 Non-Operating General Revenue	11306	01	10.068	Operating Transfers from DEPCO	-	530.0	140.0	390.0	-100.0%	35.9%

State of Rhode Island  
Comparative Revenue Report  
Fiscal Period: December 2025

Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
98 Non-Operating General Revenue	11307	01	10.068	ISTEA: Operating Transfers in from Other Funds	316,397.0	2,170,258.8	-	1,583,082.7	0.0%	37.1%
98 Non-Operating General Revenue	11372	01	10.068	Central Falls Debt Reimbursements	-	-	(33,606.2)	-	-100.0%	0.0%
98 Non-Operating General Revenue	11422	01	10.068	Transfer from RI Infrastructure Bank	-	(2,000,000.0)	-	-	0.0%	0.0%
<b>98 Non-Operating General Revenue Total</b>					<b>37,917,811.0</b>	<b>190,130,167.3</b>	<b>36,632,440.8</b>	<b>182,712,933.6</b>		
99 Others	11014	01	10.068	Accounts and Control	-	1,053,789.9	-	-	0.0%	0.0%
99 Others	11036	05	10.068	Purchasing - Higher Education	-	53,045.7	-	-	0.0%	0.0%
99 Others	11037	05	10.068	Purchasing - Department of Transportation	-	90,589.4	-	-	0.0%	0.0%
99 Others	11089	05	21.068	RICAP - Pastore Infrastructure	-	452,102.5	-	-	0.0%	0.0%
99 Others	11140	05	10.068	Transportation Debt Service	-	-	-	7,949,951.3	0.0%	-100.0%
99 Others	11141	05	10.068	Investment Receipts - Bond Funds	1,256,739.3	9,002,580.5	2,258,875.4	11,466,434.4	-44.4%	-21.5%
99 Others	11144	09	38.068	Human Resources Payroll	-	140.8	-	-	0.0%	0.0%
99 Others	11151	09	38.068	RI Learning Center Incentive Training	19,110.0	(1,300.0)	-	34,850.0	0.0%	-103.7%
99 Others	11152	09	39.068	Capital Center	-	111.0	-	-	0.0%	0.0%
99 Others	11153	09	39.068	Pastore Center	961.8	1,108.4	-	-	0.0%	0.0%
99 Others	11158	09	39.068	Overhead	-	676.6	-	-	0.0%	0.0%
99 Others	11161	09	43.068	Workers Compensation Benefit Payments	-	26,477.3	-	-	0.0%	0.0%
99 Others	11174	09	46.068	Infrastructure and Operations	-	969.6	-	-	0.0%	0.0%
99 Others	11180	09	46.068	DoIT Internal Service Fund Receipts	665,633.7	17,946,635.6	3,615,061.0	18,707,063.3	-81.6%	-4.1%
99 Others	11185	09	52.068	State Fleet Rotary - Operating	-	20,752.1	-	-	0.0%	0.0%
99 Others	11186	09	52.068	068: Investment Earnings	402,467.6	11,669,188.5	1,688,380.2	9,762,489.2	-76.2%	19.5%
99 Others	11186	09	52.067	068: Investment Earnings	-	10,584.3	-	-	0.0%	0.0%
99 Others	11188	09	57.068	Regular, Active, LWOP and COBRA	74,751.5	138,282,311.8	20,648,557.4	147,517,824.6	-99.6%	-6.3%
99 Others	11189	09	57.068	HAS Medical and Prescription	-	1,650.0	-	-	0.0%	0.0%
99 Others	11193	09	57.068	Vision Services Regular, Active and LWOP	-	985,722.1	176,846.4	1,145,678.3	-100.0%	-14.0%
99 Others	11194	09	57.068	Dental Insurance - Active	-	5,466,332.5	993,152.3	6,425,737.0	-100.0%	-14.9%
99 Others	11195	09	58.068	State Fleet Replacement Revolving Loan Fund	-	-	(3,818.8)	2,437.3	-100.0%	-100.0%
99 Others	11198	09	65.068	State Retiree Vision	702.3	4,328.0	764.6	4,547.3	-8.1%	-4.8%
99 Others	11199	09	65.068	Health Insurance Unallocable Revenues	2,043,477.0	62,830,424.8	14,538,263.4	48,175,781.4	-85.9%	30.4%
99 Others	11199	09	65.067	Health Insurance Unallocable Revenues	-	12,436.1	-	-	0.0%	0.0%
99 Others	11200	09	65.068	Dental Insurance - Early Retirees	2,985.5	16,291.1	2,834.2	17,270.3	-5.3%	-5.7%
99 Others	11204	09	66.068	Health Subsidies (Active Payroll Based) for BOG	322,845.2	9,879,740.4	2,251,195.4	7,078,667.8	-85.7%	39.6%
99 Others	11205	09	66.068	Interest Earnings - BOG Retiree Health	19.2	1,341.4	956.8	5,343.9	-98.0%	-74.9%
99 Others	11205	09	66.067	Interest Earnings - BOG Retiree Health	-	1,909.6	-	-	0.0%	0.0%
99 Others	11209	09	67.068	RIPTA Active	-	1,937,748.0	1,176,477.6	6,576,866.0	-100.0%	-70.5%
99 Others	11210	09	67.068	RIPTA Early Retirees	-	7,821.1	12,038.8	75,025.2	-100.0%	-89.6%
99 Others	11215	09	71.067	Teacher Retiree Health Investment Earnings and Other Unallo Rev	-	583.1	-	-	0.0%	0.0%
99 Others	11215	09	71.068	Teacher Retiree Health Investment Earnings and Other Unallo Rev	133,039.2	1,802,700.5	423,182.2	1,239,359.2	-68.6%	45.5%
99 Others	11218	09	72.068	Vision Services - State Police Early Retirees	360.5	2,142.1	351.0	2,096.9	2.7%	2.2%
99 Others	11219	09	72.068	Tier 2 Subsidies, Invest, Window and Pharm Rebates for State Police Retiree Medical Insurance	483,903.2	13,163,667.9	2,970,090.8	9,344,078.7	-83.7%	40.9%
99 Others	11219	09	72.067	Tier 2 Subsidies, Invest, Window and Pharm Rebates for State Police Retiree Medical Insurance	-	2,444.5	-	-	0.0%	0.0%
99 Others	11220	09	72.068	State Police Retirees Dental	2,272.2	13,522.1	2,219.9	13,285.6	2.4%	1.8%
99 Others	11223	09	73.067	Tier 2 Subsidies, Invest, Window and Pharm Rebates for Legislative Retiree Medical Insurance	-	1,137.0	-	-	0.0%	0.0%
99 Others	11223	09	73.068	Tier 2 Subsidies, Invest, Window and Pharm Rebates for Legislative Retiree Medical Insurance	18,021.5	509,250.0	119,171.0	426,072.0	-84.9%	19.5%
99 Others	11224	09	73.068	Dental Insurance - Delta Dental - Legislative Retirees on Active Plan	1,396.2	4,161.0	691.2	4,120.2	102.0%	1.0%
99 Others	11226	09	74.068	Vision Services - Judicial Retirees on Active Plan	443.5	1,338.6	218.3	1,318.1	103.2%	1.6%
99 Others	11227	09	74.068	Tier 2 Subsidies, Invest, Window and Pharm Rebates for Judicial Retiree Medical Insurance	55,143.6	705,010.1	161,753.8	477,549.7	-65.9%	47.6%
99 Others	11227	09	74.067	Tier 2 Subsidies, Invest, Window and Pharm Rebates for Judicial Retiree Medical Insurance	-	3,135.4	-	-	0.0%	0.0%
99 Others	11228	09	74.068	Dental Insurance - Delta Dental - Judicial Retirees on Active Plan	5,289.5	15,729.4	2,653.2	16,021.0	99.4%	-1.8%
99 Others	11250	05	10.068	FHWA PI Systems Planning	30,000.0	967,239.7	-	-	0.0%	0.0%
99 Others	11291	09	10.068	Disadvantage Business Enterprise - DOT	-	24,041.2	-	-	0.0%	0.0%
99 Others	11293	01	10.068	Facilities Management - Centralized	940.0	3,760.0	-	-	0.0%	0.0%
99 Others	11332	09	38.068	HR Internal Service Fund Receipts	-	6,702,358.8	1,336,014.2	6,812,875.5	-100.0%	-1.6%
99 Others	11333	09	39.068	DCAMM Internal Service Fund Receipts	3,714,789.1	22,415,849.1	4,444,195.5	26,644,343.0	-16.4%	-15.9%
99 Others	11334	09	43.068	Interest Earnings	693.7	6,195.1	12,679.5	141,113.8	-94.5%	-95.6%
99 Others	11334	09	43.067	Interest Earnings	-	24,966.1	-	-	0.0%	0.0%
99 Others	11336	09	43.068	Second Injury Indemnity Fund Transfers	-	15,665,368.8	2,707,992.9	17,730,078.2	-100.0%	-11.7%
99 Others	11337	09	44.068	Operating Expenses - Electricity	-	-	7,885,996.9	14,427,971.1	-100.0%	-100.0%
99 Others	11338	09	47.068	068: Fund Balance	-	2,222,574.1	692,167.2	3,432,976.6	-100.0%	-35.3%
99 Others	11339	09	48.068	Pastore Center Telecom Receipts	-	-	225,281.2	922,487.7	-100.0%	-100.0%
99 Others	11352	09	76.068	FARP Transactions Generated by Custodian	-	330,452.1	-	300,501.6	0.0%	10.0%
99 Others	11353	09	76.068	Contributions from FARP - Eligible Employees	-	281,061.8	-	181,423.9	0.0%	54.9%
99 Others	11359	09	58.068	Interest Income - State Fleet Revolving Loan Fund	12,513.9	54,071.9	13,234.8	75,128.3	-5.5%	-28.0%
99 Others	11359	09	58.067	Interest Income - State Fleet Revolving Loan Fund	-	26,917.9	-	-	0.0%	0.0%
99 Others	11360	05	21.068	Interest Income - RICAP Fund	2,435,417.1	10,931,387.6	3,195,542.1	19,647,514.6	-23.8%	-44.4%
99 Others	11360	05	21.067	Interest Income - RICAP Fund	-	5,409,698.2	-	-	0.0%	0.0%
99 Others	11361	01	23.074	Clean Water Fund - Investment Earnings	-	-	13,455.2	75,182.9	-100.0%	-100.0%
99 Others	11361	09	22.067	Clean Water Fund - Investment Earnings	-	1,970,486.1	-	-	0.0%	0.0%
99 Others	11361	09	22.068	Clean Water Fund - Investment Earnings	932,310.9	4,336,910.9	1,013,049.9	7,550,888.7	-8.0%	-42.6%
99 Others	11361	09	23.067	Clean Water Fund - Investment Earnings	-	25,661.0	-	-	0.0%	0.0%
99 Others	11361	09	23.068	Clean Water Fund - Investment Earnings	-	24,758.0	-	-	0.0%	0.0%
99 Others	11362	09	67.068	RIPTA Paratransit Employees	-	681,421.0	381,821.0	2,040,165.7	-100.0%	-66.6%
99 Others	11363	09	67.068	RIPTA Early Retirees Value Plan	-	81,008.3	88,440.3	380,052.1	-100.0%	-78.7%
99 Others	11364	09	57.068	Health Ins Fund - Investment Earnings	1,261.9	25,824.5	23,039.2	188,697.3	-94.5%	-86.3%
99 Others	11364	09	57.067	Health Ins Fund - Investment Earnings	-	66,705.6	-	-	0.0%	0.0%
99 Others	11366	09	57.068	Active Employee Pharmacy Rebates	-	347.8	-	-	0.0%	0.0%
99 Others	11367	09	57.068	Co-share Payments from Employees on LWOP	66,737.1	375,094.0	46,628.5	322,933.3	43.1%	16.2%
99 Others	11368	09	67.068	Interest Earnings and Other Unallo Rev - RIPTA Health Fund	814.3	4,105.4	2,194.2	15,436.0	-62.9%	-73.4%
99 Others	11368	09	67.067	Interest Earnings and Other Unallo Rev - RIPTA Health Fund	-	4,633.0	-	-	0.0%	0.0%
99 Others	11369	09	71.068	Dental Insurance - Delta Dental - Teacher early retirees	209.4	624.2	103.7	618.0	102.0%	1.0%
99 Others	11370	07	26.068	COPS - Pastore Center Escrow - 2014 Issuance	-	-	1,806.8	9,127.6	-100.0%	-100.0%
99 Others	11371	07	26.068	COPS - Eleanor Slater Hospital Renovations - Series 2018B	10,191.9	51,980.6	66,786.1	392,099.0	-84.7%	-86.7%
99 Others	11404	09	25.067	Investment Earnings: Large Systems Initiatives Fund	-	626,047.6	-	-	0.0%	0.0%
99 Others	11404	09	25.068	Investment Earnings: Large Systems Initiatives Fund	266,626.7	1,162,745.9	428,006.5	2,478,121.4	-37.7%	-53.1%
99 Others	11414	09	39.068	DCAMM - Shepard Building	-	1,880.0	-	-	0.0%	0.0%
99 Others	13001	01	10.071	Central Management (071)	-	500.0	-	-	0.0%	0.0%
99 Others	13012	00	10.071	Real Estate Appraisers Board - CLRA	-	-	-	-	0.0%	0.0%
99 Others	13017	01	10.071	Office of Health Insurance Commissioner	250.0	1,000.0	-	-	0.0%	0.0%

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99 Others	13028	01	10.071	Fire Safety Inspection and Review Unit	-	800.0	-	-	0.0%	0.0%
99 Others	13035	05	10.071	Quonset Development Corporation Support	5,608.3	16,825.0	5,608.3	33,650.0	0.0%	-50.0%
99 Others	14601	01	10.065	Secretary of State	-	80.0	-	-	0.0%	0.0%
99 Others	14614	01	10.065	State Library	-	(80.0)	-	-	0.0%	0.0%
99 Others	14616	09	55.065	Record Center Fund	-	48.0	-	-	0.0%	0.0%
99 Others	14617	01	10.065	Office of Public Information	-	3,468.3	-	-	0.0%	0.0%
99 Others	14629	09	55.065	065: Fund Balance	64,684.8	177,067.8	68,153.9	460,604.4	-5.1%	-61.6%
99 Others	14708	09	10.067	Tuition Savings Program - Administration	-	393,814.6	30,859.3	186,843.5	-100.0%	110.8%
99 Others	14709	09	10.067	Transfers to Division of Higher Education Assistance	-	954,810.1	312,436.1	1,911,489.3	-100.0%	-50.1%
99 Others	14730	09	69.067	Touro Jewish Synagogue - Investment Earnings	(22,263.3)	143,146.2	-	162,434.8	0.0%	-11.9%
99 Others	14732	09	69.067	Change in Fair Value of Investments	(285,637.6)	(199,551.0)	187,240.3	169,058.7	-252.6%	-218.0%
99 Others	14732	09	69.068	Change in Fair Value of Investments	340,965.1	681,930.2	-	-	0.0%	0.0%
99 Others	14901	01	10.043	Rhode Island Ethics Commission	-	-	-	-	0.0%	0.0%
99 Others	15062	09	64.073	Benefits - Unemployment Insurance	-	1,476.5	-	-	0.0%	0.0%
99 Others	15093	09	14.073	Miscellaneous Refunds Reserv	-	-	-	-	0.0%	0.0%
99 Others	15094	09	14.073	Expenditure Refunds and Reimbursements	-	-	-	-	0.0%	0.0%
99 Others	15095	09	14.073	073: Investment Earnings	485,750.6	1,358,665.2	438,733.7	2,123,933.7	10.7%	-36.0%
99 Others	15095	09	14.067	073: Investment Earnings	-	825,864.4	-	-	0.0%	0.0%
99 Others	15095	09	14.068	073: Investment Earnings	-	538,498.6	-	-	0.0%	0.0%
99 Others	15096	09	14.073	Miscellaneous Refunds Benefits	-	-	(1,668.0)	(1,668.0)	-100.0%	-100.0%
99 Others	15097	09	14.073	Employees Contributions	579,902.8	156,631,766.1	416,091.5	137,961,925.0	39.4%	13.5%
99 Others	15098	09	64.073	Stimulus Account Refunds/Writeoffs	-	(4,977,587.0)	-	-	0.0%	0.0%
99 Others	15099	09	64.073	Loans	-	1,012.2	-	8,981.4	0.0%	-88.7%
99 Others	15100	09	64.073	Benefits for Federal Employees	116,661.0	450,318.0	325,274.0	896,412.4	-64.1%	-49.8%
99 Others	15101	09	64.073	Interest Credited from US Treasury	-	5,038,937.2	-	4,199,767.8	0.0%	20.0%
99 Others	15102	09	64.073	Reimbursements from Other States	200,162.1	3,896,029.6	217,217.5	2,114,235.1	-7.9%	84.3%
99 Others	15103	09	64.073	Employers and Employees Contributions	1,905,027.6	130,790,854.1	7,072,236.6	124,807,094.7	-73.1%	4.8%
99 Others	15104	09	64.073	UI Ben Pymt Reimbur State Empl	199,882.9	580,673.3	60,425.8	399,056.6	230.8%	45.5%
99 Others	15105	09	64.073	073: Miscellaneous Refunds	-	(19,355.3)	(4.2)	(338.4)	-100.0%	5,619.0%
99 Others	15111	09	64.073	Misc. Refunds - Benefit Fund	5,890.0	(370,916.0)	-	-	0.0%	0.0%
99 Others	16006	09	40.080	Lottery - Casino Operations	-	-	-	-	0.0%	0.0%
99 Others	16007	09	40.080	Lottery - Casino Operations Tiverton	-	-	-	-	0.0%	0.0%
99 Others	16015	01	10.080	Taxation - Operating	(1,185.0)	(1,265.0)	-	-	0.0%	0.0%
99 Others	16022	09	10.080	Motor Fuel Tax Evasion Program	-	78,328.7	-	25,521.5	0.0%	206.9%
99 Others	16043	01	10.080	Collections	(240.0)	(400.0)	-	-	0.0%	0.0%
99 Others	16105	09	40.080	Lottery Revenue from Online Sales	491,284.8	3,095,619.1	414,612.0	3,101,085.1	18.5%	-0.2%
99 Others	16106	09	40.080	Lottery Investment Earnings	309,059.8	932,945.1	297,485.5	1,611,678.8	3.9%	-42.1%
99 Others	16106	09	40.067	Lottery Investment Earnings	-	552,733.4	-	-	0.0%	0.0%
99 Others	16106	09	40.068	Lottery Investment Earnings	-	325,997.5	-	-	0.0%	0.0%
99 Others	16107	09	40.080	Lottery Revenue from Sales	72,247,955.9	366,140,600.3	58,800,698.3	338,650,618.3	22.9%	8.1%
99 Others	16130	09	11.067	Historic Tax Credit Financing Fund - Investment Earnings	-	523,139.8	-	-	0.0%	0.0%
99 Others	16130	09	11.068	Historic Tax Credit Financing Fund - Investment Earnings	-	268,384.2	-	-	0.0%	0.0%
99 Others	16130	09	11.080	Historic Tax Credit Financing Fund - Investment Earnings	240,506.7	755,724.8	272,062.3	1,498,087.5	-11.6%	-49.6%
99 Others	16133	07	11.080	HTCF - Operating Revenues and Expenses	-	-	-	12,724.3	0.0%	-100.0%
99 Others	16134	07	11.080	HTCF - 2019 Series A	22,433.9	83,522.4	47,283.5	298,102.3	-52.6%	-72.0%
99 Others	16142	07	11.080	HTCF-2019 Series A Earnings	15,405.0	77,749.5	16,184.6	81,600.8	-4.8%	-4.7%
99 Others	19996	09	81.067	091: Investment Earnings	-	14.8	-	-	0.0%	0.0%
99 Others	19996	09	81.068	091: Investment Earnings	-	7.6	-	-	0.0%	0.0%
99 Others	19996	09	81.091	091: Investment Earnings	6.8	28,799.3	6,481.5	46,257.6	-99.9%	-37.7%
99 Others	22001	01	10.028	General Administration (EOHHS)	11.0	82.0	-	-	0.0%	0.0%
99 Others	22136	02	010A.028	Other Programs - HSTP - Federal	(75,072.0)	88,041.5	-	-	0.0%	0.0%
99 Others	22136	02	10.028	Other Programs - HSTP - Federal	-	-	-	31,419,257.7	0.0%	-100.0%
99 Others	23030	01	10.069	Social Service - Not only for blind an visually impaired	1,562.9	7,919.1	-	-	0.0%	0.0%
99 Others	23112	01	10.069	Veterans' Cemetery	-	(676.6)	-	-	0.0%	0.0%
99 Others	23208	05	10.069	Intermodal Surface Transportation Fund: OHA	379,157.1	1,875,652.3	354,868.4	2,232,539.7	6.8%	-16.0%
99 Others	24371	02	010A.075	Medicaid Initiatives IAPD	192,366.1	319,188.2	-	-	0.0%	0.0%
99 Others	24371	02	10.075	Medicaid Initiatives IAPD	-	-	-	126,575.6	0.0%	-100.0%
99 Others	24608	02	010A.075	EMS Highway Safety HQS	-	7,350.1	-	-	0.0%	0.0%
99 Others	25002	01	10.076	Director of BHDDH	-	33.0	-	-	0.0%	0.0%
99 Others	25055	05	21.076	RICAP - MR/DD Residential Development	-	-	-	495,720.9	0.0%	-100.0%
99 Others	25108	01	10.076	GR: Eleanor Slater Hospital	1.6	18.1	-	-	0.0%	0.0%
99 Others	25110	01	10.076	Central Pharmacy Services GR	15.0	758.7	-	-	0.0%	0.0%
99 Others	26129	02	010A.079	Title IV-E Prevention Services Program	3,174,334.4	3,174,334.4	-	-	0.0%	0.0%
99 Others	26129	02	10.079	Title IV-E Prevention Services Program	-	-	-	-	0.0%	0.0%
99 Others	31010	05	10.026	Art for Public Facilities Fund	-	-	115,856.0	165,856.0	-100.0%	-100.0%
99 Others	31112	09	10.027	RIDOT Project Review	-	-	-	16,234.8	0.0%	-100.0%
99 Others	31204	05	10.052	URI Sponsored Research	-	81,595.3	8,701.9	92,604.6	-100.0%	-11.9%
99 Others	31339	07	26.085	COPS - Nursing Education Center Equipment	1,484.7	8,073.5	2,887.1	15,152.4	-48.6%	-46.7%
99 Others	32117	01	10.072	Rhode Island School for the Deaf	8,681.2	10,118.7	-	-	0.0%	0.0%
99 Others	32174	09	68.067	Permanent School Fund - Investment Earnings	-	246.5	-	-	0.0%	0.0%
99 Others	32174	09	68.068	Permanent School Fund - Investment Earnings	-	128.4	-	-	0.0%	0.0%
99 Others	32174	09	68.072	Permanent School Fund - Investment Earnings	113.3	356.0	128.2	737.6	-11.6%	-51.7%
99 Others	32175	09	68.072	Auctioneer Fees	-	11,315.6	-	18,314.1	0.0%	-38.2%
99 Others	34015	09	75.086	URI - Education and General	11,365.0	14,240.0	-	-	0.0%	0.0%
99 Others	34022	09	75.086	URI - Parking Services	8,464.0	29,238.9	3,657.9	15,546.1	131.4%	88.1%
99 Others	34027	09	75.086	Investment Income Land Grant	31,471.8	94,810.3	10,315.8	121,936.0	205.1%	22.3%
99 Others	34027	09	75.067	Investment Income Land Grant	-	29,890.0	-	-	0.0%	0.0%
99 Others	34027	09	75.068	Investment Income Land Grant	-	27,721.2	-	-	0.0%	0.0%
99 Others	34029	07	26.086	COPS - URI ESCO Project Capitalized Interest	3.4	17.0	3.8	189.2	-9.8%	-91.0%
99 Others	34030	07	26.068	COPS - URI ESCO Project 10	-	0.2	0.0	0.3	-100.0%	-100.0%
99 Others	34030	07	26.086	COPS - URI ESCO Project 10	0.0	0.2	-	-	0.0%	0.0%
99 Others	35004	05	10.087	RIC Debt Service - Energy Conservation	-	714,312.5	-	678,387.5	0.0%	6.3%
99 Others	35009	09	84.087	RIC - Landscaping Fund	3,740.0	13,640.5	1,190.0	7,170.0	214.3%	90.2%
99 Others	36009	09	85.088	CCRI - Education and General	-	472.7	-	-	0.0%	0.0%
99 Others	44019	01	10.066	Civil	-	74,000.0	-	-	0.0%	0.0%
99 Others	44026	01	10.066	Bureau of Criminal Identification (BCI)	-	486.0	-	-	0.0%	0.0%
99 Others	44506	01	10.099	Facilities and Operations	-	(1,534.5)	-	-	0.0%	0.0%
99 Others	45001	01	10.077	Director of Corrections	-	1,376.6	-	-	0.0%	0.0%

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99 Others	45002	01 10.077	077: Office of Legal Services		-	(10.3)	-	-	-	0.0%
99 Others	45020	01 10.077	Parole Board		-	(160.0)	-	-	-	0.0%
99 Others	45031	01 10.077	Security and Tactical Units		-	702.2	-	-	-	0.0%
99 Others	45035	01 10.077	Records and ID Unit		-	(80.0)	-	-	-	0.0%
99 Others	45039	02 010A.077	ATF - USDOJ		-	747.7	-	-	-	0.0%
99 Others	45039	02 10.077	ATF - USDOJ		-	-	551.0	4,907.4	-100.0%	-100.0%
99 Others	45040	02 10.077	FBI-USJ 05		-	-	-	1,931.6	-	-100.0%
99 Others	45041	02 10.077	US DOJ Asset Forfeiture		-	-	-	-	-	0.0%
99 Others	45044	01 10.077	Facility Maintenance Unit		-	10,474.8	-	-	-	0.0%
99 Others	45056	01 10.077	Medication/Mediation Assisted Treatment Program		-	37,152.7	-	-	-	0.0%
99 Others	45069	01 10.077	Health Services - General		-	(1,580.8)	-	-	-	0.0%
99 Others	45078	01 10.077	Probation and Parole		-	61,997.4	-	-	-	0.0%
99 Others	45079	01 10.077	Home Confinement Unit		-	1,244.0	-	-	-	0.0%
99 Others	45088	09 53.077	Central Distribution Center - Inventory		-	22,650.9	-	-	-	0.0%
99 Others	45109	09 53.077	Receipts Billings All Other		515,675.0	2,554,374.3	489,372.8	2,587,003.9	-	-1.3%
99 Others	45113	09 54.077	Sales and Services		556,078.0	2,808,158.0	71,036.3	1,911,880.9	682.8%	46.9%
99 Others	47032	02 010A.081	FY2021 BYRNE/JAG Grant Program		-	305.5	-	-	-	0.0%
99 Others	47052	01 10.081	Detective Division		9,990.0	11,385.0	-	-	-	0.0%
99 Others	47086	05 10.081	Road Construction Reimbursement		-	1,830,120.1	436,080.8	1,378,104.2	-100.0%	32.8%
99 Others	47087	05 10.081	State Police Weight and Measurement		-	164,006.6	39,714.3	102,911.3	-100.0%	59.4%
99 Others	47094	09 10.081	Airport Corporation Assistance		-	50,000.0	37,500.0	75,000.0	-100.0%	-33.3%
99 Others	47095	09 59.081	Capitol Police Rotary		-	398,895.5	-	437,050.7	-	-8.7%
99 Others	51005	01 10.074	074: Office of Legal Services		-	11.0	-	-	-	0.0%
99 Others	51017	01 10.074	074: Associate Director - Natural Resources		-	4,873.9	-	-	-	0.0%
99 Others	51256	05 10.074	Environmental Protection - MOU - DOT		-	71,815.5	-	29,626.3	-	142.4%
99 Others	59048	09 18.050	Coastal Resources Ngt Dredging		-	17,498.3	-	-	-	0.0%
99 Others	61016	09 12.070	Gas Tax (DOT)		7,433,843.1	55,528,749.3	7,613,589.8	47,956,818.8	-2.4%	15.8%
99 Others	61059	09 12.070	RIPTA Environmental Protection Fee		-	1,046,971.0	3,336.0	1,058,252.4	-100.0%	-1.1%
99 Others	61072	09 12.070	Real Estate Land Sales		245,978.5	1,133,197.0	(46,349.5)	1,394,121.3	-630.7%	-18.7%
99 Others	61081	09 12.070	Infrastructure Maintenance		-	46,385.5	63,235.2	115,530.7	220.4%	-45.3%
99 Others	61085	09 12.070	State Match: RI Highway Maintenance Account		1,331,111.2	9,571,202.4	1,254,003.1	7,898,770.2	-	-16.9%
99 Others	61086	09 12.070	Road and Bridge: RI Highway Maintenance Account		5,159,252.7	40,324,337.1	4,375,913.5	37,497,102.9	17.9%	7.5%
99 Others	61090	09 12.070	Gas Tax - DHS - Elderly Transportation		379,157.1	1,875,652.3	358,286.5	2,256,791.2	5.8%	-16.9%
99 Others	61091	09 12.070	070: (A) Investment Earnings		324,428.4	1,285,956.4	493,827.0	3,129,386.9	-34.3%	-58.9%
99 Others	61091	09 12.067	070: (A) Investment Earnings		-	1,395,979.1	-	-	-	0.0%
99 Others	61091	09 12.068	070: (A) Investment Earnings		-	688,089.5	-	-	-	0.0%
99 Others	61092	09 12.070	070: (B) Investment Earnings		3,783.2	19,229.3	-	18,797.7	-	2.3%
99 Others	61094	09 12.070	Non-Land Surplus Property		2,899.7	28,710.6	5,894.2	43,617.0	-50.8%	-34.2%
99 Others	61095	09 12.070	Gas Tax Transfer to RTBA (Rev)		1,327,049.9	6,564,793.2	1,254,003.1	7,898,770.2	-	-16.9%
99 Others	61096	09 12.070	Gas Tax (RIPTA)		4,265,517.4	20,365,666.0	3,314,150.9	20,875,321.4	-	-2.4%
99 Others	61097	09 12.070	Garvey Funds		758,314.2	3,751,304.7	716,573.2	4,513,582.9	5.8%	-16.9%
99 Others	61102	09 12.070	State Match - RICAP		5,908,964.2	47,571,560.5	-	21,950,969.7	-	116.7%
99 Others	61117	09 41.070	RI Public Rail Corp Fund - Investment Earnings		515.4	2,813.2	-	3,155.8	-	-10.9%
99 Others	61119	09 41.070	RI Public Rail Fund Corp Transactions		-	11,910.3	2,382.1	14,292.4	-100.0%	-16.7%
99 Others	61124	07 27.070	GARVEE - Washington Bridge Construction		(155,889.6)	140,402.2	-	-	-	0.0%
99 Others	61126	07 27.070	GARVEE - Bond Payment (Debt Service)		758,314.2	3,751,445.2	1,442,589.8	4,465,079.9	-47.4%	-16.0%
99 Others	61128	07 27.070	GARVEE - Depository Account		16,518.7	69,169.2	-	86,657.3	-	-20.2%
99 Others	61129	09 27.070	GARVEE - Investment Earnings		-	-	-	88,806.5	-	-100.0%
99 Others	61130	09 27.070	Motor Fuel Tax - Investment Earnings		854.8	22,282.5	-	130,161.8	-	-82.9%
99 Others	61135	09 27.070	2017A Expense Account - Motor Fuel Bond Residuals		584.8	3,471.1	-	25,587.0	-	-86.4%
99 Others	61136	07 27.070	RICC GARVEE 16B Revenues and Expenditures		60,817.8	290,577.7	-	235,535.0	-	0.0%
99 Others	61138	07 27.070	RICC GARVEE 20A Rev and Exp		391,363.1	1,149,083.1	-	1,417,134.4	-	-18.9%
99 Others	61158	07 27.070	GARVEE Washington Bridge 24A Construction		327,126.0	1,065,163.0	-	142,398,681.9	-	-99.3%
99 Others	00000	00 10.068	Balance Sheet Use Only		6,200.1	6,200.1	-	-	-	0.0%
99 Others	00000	00 10.080	Balance Sheet Use Only		1,519.0	9,831.5	-	-	-	0.0%
99 Others	00000	00 10.069	Balance Sheet Use Only		-	202,127.5	-	-	-	0.0%
99 Others	00000	00 10.079	Balance Sheet Use Only		-	2,554.3	-	-	-	0.0%
99 Others	00000	00 10.016	Balance Sheet Use Only		394,130.6	492,211.8	-	-	-	0.0%
99 Others	00000	00 10.066	Balance Sheet Use Only		215,527.0	1,092,139.8	-	-	-	0.0%
99 Others	00000	00 99.081	Balance Sheet Use Only		328,435.9	1,008,426.3	-	-	-	0.0%
99 Others	17429	09 44.031	Operating Expenses - Electricity (Revenue)		1,868,673.4	18,363,722.6	-	-	-	0.0%
99 Others	11033	05 10.068	Investigations		-	-	-	129,708.6	-	-100.0%
99 Others	11251	05 10.068	State Transportation Planning Match		-	138,611.2	-	-	-	0.0%
99 Others	11252	09 48.068	FTA - Metro Planning Grant		-	201,103.5	-	-	-	0.0%
99 Others	11340	09 48.068	Operating Expense - Centrex Telephone		-	358,817.8	-	-	-	0.0%
99 Others	14607	01 10.065	Repairs and Restoration State		-	12,000.0	-	-	-	0.0%
99 Others	15061	09 64.073	Benefits - Federal and Veteran Employment		-	(614.0)	-	-	-	0.0%
99 Others	16005	09 40.080	Lottery Division		-	12,001.8	-	-	-	0.0%
99 Others	23111	01 10.069	GR: Veterans' Home		-	33,959.0	-	-	-	0.0%
99 Others	24001	01 10.075	Office of Director of Health		-	(253,943.6)	-	-	-	0.0%
99 Others	24107	01 10.075	Food Protection and Sanitation		-	(3,394.9)	-	-	-	0.0%
99 Others	26002	01 10.079	Support Services		-	216.0	-	-	-	0.0%
99 Others	35003	05 10.087	RIC - GO Debt Service (2/3 Share)		792,676.6	792,676.6	-	801,304.8	-	-1.1%
99 Others	36017	09 85.088	CCRI - Landscaping Fund		100.0	100.0	-	100.0	-	0.0%
99 Others	42001	01 10.016	Emergency Management		-	434.4	-	-	-	0.0%
99 Others	42053	01 10.016	Providence County Individual Assistance (State Match) - Flood/Tornados 2023		-	425.0	-	-	-	0.0%
99 Others	11004	01 10.068	Judicial Nominating Commission		(520.0)	(520.0)	-	-	-	0.0%
99 Others	11446	07 26.068	COPS - RIHEBC - CFSJ Construction Project		-	-	33,606.2	33,606.2	-100.0%	-100.0%
99 Others	14604	01 10.065	065: Information Technology		272,727.0	272,727.0	-	-	-	0.0%
99 Others	14702	01 10.067	Treasury - State House Operations		5,026.3	5,026.3	-	-	-	0.0%
99 Others	35003	01 10.080	Office of Revenue Analysis		(470.0)	(470.0)	-	-	-	0.0%
99 Others	16029	01 10.080	DMV Operating		(715.0)	(715.0)	-	-	-	0.0%
99 Others	23113	01 10.069	Office of Veteran's Affairs		17,335.7	17,335.7	-	-	-	0.0%
99 Others	24566	01 10.075	State Medical Examiner		15.4	15.4	-	-	-	0.0%
99 Others	00001	00 010A.014	Earned Discount		2.6	410.3	-	-	-	0.0%
99 Others	00001	00 010A.068	Earned Discount		-	1.4	-	-	-	0.0%
99 Others	00001	00 010A.069	Earned Discount		111.7	2,461.7	-	-	-	0.0%
99 Others	00001	00 010A.072	Earned Discount		1.4	39.0	-	-	-	0.0%

State of Rhode Island  
Comparative Revenue Report  
Fiscal Period: December 2025

Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
99 Others	00001	00 010A.073	00 010A.073	Earned Discount	97.1	101.3	-	-	0.0%	0.0%
99 Others	00001	00 010A.074	00 010A.074	Earned Discount	14.6	35.9	-	-	0.0%	0.0%
99 Others	00001	00 010A.075	00 010A.075	Earned Discount	101.4	1,349.1	-	-	0.0%	0.0%
99 Others	00001	00 010A.076	00 010A.076	Earned Discount	2.6	2.6	-	-	0.0%	0.0%
99 Others	00001	00 010A.081	00 010A.081	Earned Discount	8.8	13.9	-	-	0.0%	0.0%
99 Others	00001	00 012A.070	00 012A.070	Earned Discount	31.4	31.9	-	-	0.0%	0.0%
99 Others	00001	00 010A.028	00 010A.028	Earned Discount	-	2,500.0	-	-	0.0%	0.0%
99 Others	00001	00 010A.016	00 010A.016	Earned Discount	-	8.9	-	-	0.0%	0.0%
99 Others	00001	00 010A.026	00 010A.026	Earned Discount	1.1	1.1	-	-	0.0%	0.0%
99 Others	00001	00 010A.050	00 010A.050	Earned Discount	14.0	35.0	-	-	0.0%	0.0%
99 Others	00001	00 010A.067	00 010A.067	Earned Discount	0.8	0.8	-	-	0.0%	0.0%
99 Others	00001	00 10.068	00 10.068	Earned Discount	39.5	737.7	-	-	0.0%	0.0%
99 Others	00001	00 10.028	00 10.028	Earned Discount	-	2,522.2	-	-	0.0%	0.0%
99 Others	00001	00 39.068	00 39.068	Earned Discount	39.7	89.7	-	-	0.0%	0.0%
99 Others	00001	00 39.068	00 39.068	Earned Discount	16.7	2,827.3	-	-	0.0%	0.0%
99 Others	00001	00 46.068	00 46.068	Earned Discount	1,503.2	2,911.1	-	-	0.0%	0.0%
99 Others	00001	00 57.068	00 57.068	Earned Discount	0.3	4.6	-	-	0.0%	0.0%
99 Others	00001	00 10.071	00 10.071	Earned Discount	30.1	78.8	-	-	0.0%	0.0%
99 Others	00001	00 10.029	00 10.029	Earned Discount	2.9	9.5	-	-	0.0%	0.0%
99 Others	00001	00 10.030	00 10.030	Earned Discount	6.3	9.5	-	-	0.0%	0.0%
99 Others	00001	00 10.011	00 10.011	Earned Discount	58.4	157.2	-	-	0.0%	0.0%
99 Others	00001	00 10.065	00 10.065	Earned Discount	9.7	39.7	-	-	0.0%	0.0%
99 Others	00001	00 10.067	00 10.067	Earned Discount	24.8	37.0	-	-	0.0%	0.0%
99 Others	00001	00 10.042	00 10.042	Earned Discount	5.5	8.5	-	-	0.0%	0.0%
99 Others	00001	00 10.043	00 10.043	Earned Discount	7.1	10.0	-	-	0.0%	0.0%
99 Others	00001	00 10.073	00 10.073	Earned Discount	8.7	28.1	-	-	0.0%	0.0%
99 Others	00001	00 14.073	00 14.073	Earned Discount	-	7.6	-	-	0.0%	0.0%
99 Others	00001	00 40.080	00 40.080	Earned Discount	6.8	199.8	-	-	0.0%	0.0%
99 Others	00001	00 10.080	00 10.080	Earned Discount	482.9	912.3	-	-	0.0%	0.0%
99 Others	00001	00 10.012	00 10.012	Earned Discount	14.4	14.4	-	-	0.0%	0.0%
99 Others	00001	00 10.046	00 10.046	Earned Discount	25.8	27.6	-	-	0.0%	0.0%
99 Others	00001	00 10.044	00 10.044	Earned Discount	33.6	133.3	-	-	0.0%	0.0%
99 Others	00001	00 10.032	00 10.032	Earned Discount	10.0	22.9	-	-	0.0%	0.0%
99 Others	00001	00 10.022	00 10.022	Earned Discount	-	2.7	-	-	0.0%	0.0%
99 Others	00001	00 10.023	00 10.023	Earned Discount	-	1.4	-	-	0.0%	0.0%
99 Others	00001	00 10.045	00 10.045	Earned Discount	0.7	1.2	-	-	0.0%	0.0%
99 Others	00001	00 10.069	00 10.069	Earned Discount	394.4	1,138.8	-	-	0.0%	0.0%
99 Others	00001	00 10.075	00 10.075	Earned Discount	100.9	231.4	-	-	0.0%	0.0%
99 Others	00001	00 10.072	00 10.072	Earned Discount	134.6	303.4	-	-	0.0%	0.0%
99 Others	00001	00 10.076	00 10.076	Earned Discount	347.7	910.7	-	-	0.0%	0.0%
99 Others	00001	00 10.079	00 10.079	Earned Discount	80.6	161.9	-	-	0.0%	0.0%
99 Others	00001	00 10.027	00 10.027	Earned Discount	-	4.8	-	-	0.0%	0.0%
99 Others	00001	00 10.052	00 10.052	Earned Discount	5.7	8.3	-	-	0.0%	0.0%
99 Others	00001	00 10.085	00 10.085	Earned Discount	35.8	70.5	-	-	0.0%	0.0%
99 Others	00001	00 10.016	00 10.016	Earned Discount	5.5	5.5	-	-	0.0%	0.0%
99 Others	00001	00 10.049	00 10.049	Earned Discount	35.8	75.6	-	-	0.0%	0.0%
99 Others	00001	00 10.066	00 10.066	Earned Discount	84.3	262.8	-	-	0.0%	0.0%
99 Others	00001	00 10.099	00 10.099	Earned Discount	103.4	415.7	-	-	0.0%	0.0%
99 Others	00001	00 10.077	00 10.077	Earned Discount	216.6	377.1	-	-	0.0%	0.0%
99 Others	00001	00 53.077	00 53.077	Earned Discount	1,538.9	8,301.2	-	-	0.0%	0.0%
99 Others	00001	00 54.077	00 54.077	Earned Discount	-	9.2	-	-	0.0%	0.0%
99 Others	00001	00 10.081	00 10.081	Earned Discount	135.4	274.2	-	-	0.0%	0.0%
99 Others	00001	00 10.074	00 10.074	Earned Discount	81.7	670.5	-	-	0.0%	0.0%
99 Others	00001	00 12.070	00 12.070	Earned Discount	136.3	637.7	-	-	0.0%	0.0%
99 Others	00001	00 10.047	00 10.047	Earned Discount	15.4	15.4	-	-	0.0%	0.0%
<b>99 Others Total</b>					<b>127,200,202.7</b>	<b>1,255,847,690.2</b>	<b>164,795,114.2</b>	<b>1,350,369,661.8</b>		
<b>Grand Total</b>					<b>1,685,184,401.7</b>	<b>7,949,897,016.8</b>	<b>1,125,609,921.9</b>	<b>6,498,317,739.0</b>		

\*\*A&C has classified certain transactions as "Earned Discount", which currently is being reviewed by the FDM team for reclassification of these transactions to the its' related appropriation account