

State of Rhode Island  
Comparative Revenue Report  
Fiscal Period: August 2025

Appropriation Revenue Hierarchy	Appropriation Fund ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
10 Other Taxes	16052	01	010.080	NSF Checks Receivable	-	-	21,159.8	(8,452.3)	-100.0%	-100.0%
10 Other Taxes	16055	01	010.080	Cigarette Floor Stock Tax	3,792.4	11,078.3	327.8	1,642.7	1,057.1%	574.4%
10 Other Taxes	16056	01	010.080	Motor Vehicles Reg and License Fees	(4,171,206.3)	392,206.1	-	-	0.0%	0.0%
10 Other Taxes	16057	01	010.080	Alcoholic Beverage Tax	1,800,454.6	3,706,079.8	2,061,451.2	4,155,798.7	-12.7%	-10.8%
10 Other Taxes	16082	01	010.080	Smokeless Tobacco Tax	730,077.0	1,481,145.4	889,719.1	1,529,505.8	-17.9%	-3.2%
10 Other Taxes	16083	01	010.080	Nursing Fac Prov Assmt	3,818,710.8	7,530,816.0	3,493,731.6	7,347,466.4	9.3%	2.5%
10 Other Taxes	16084	01	010.080	Mobile Home Conveyance Tax	4,171.5	5,971.9	2,235.3	3,582.3	86.6%	66.7%
10 Other Taxes	16085	01	010.080	Realty Transfer Tax	1,561,094.4	6,186,736.5	1,640,283.5	4,218,171.8	-4.8%	46.7%
10 Other Taxes	16087	01	010.080	Gross Earnings Tax - Public Utilities	(165,261.0)	(107,254.5)	-	(28,766,381.5)	-41.2%	-99.6%
10 Other Taxes	16088	01	010.080	Personal Income Tax	149,248,148.9	271,544,752.2	122,886,742.1	302,018,919.4	21.5%	-10.1%
10 Other Taxes	16092*	01	010.080	Business Corporation Tax	1,143,689.3	12,973,503.2	5,985,717.3	28,480,834.0	-80.9%	-54.4%
10 Other Taxes	16093	01	010.080	Simulcast Wagering	58,098.2	122,439.8	58,786.1	124,740.2	-1.2%	-1.8%
10 Other Taxes	16094	01	010.080	Non-Resident Contractor Tax	487,191.5	1,084,707.1	387,858.0	611,400.3	25.6%	77.4%
10 Other Taxes	16095*	01	010.080	Sales and Use Tax	155,664,518.3	308,347,075.3	152,831,025.5	307,154,481.4	1.9%	0.4%
10 Other Taxes	16096	01	010.080	Income Tax Financial Institutions	1,227,246.2	1,238,484.0	145,050.0	508,912.9	746.1%	143.4%
10 Other Taxes	16097	01	010.080	Political Organizations Tax	(400.0)	(400.0)	-	(178.6)	0.0%	124.0%
10 Other Taxes	16098	01	010.080	Tax on Mfg of Beers, Liquors, Etc	736.8	18,841.1	44,151.6	58,942.6	-98.3%	-68.0%
10 Other Taxes	16099	01	010.080	Tax on Insurance Companies	1,649,026.4	4,149,246.2	4,781,132.1	5,343,012.8	-65.5%	-22.3%
10 Other Taxes	16100	01	010.080	Cigarette Tax	10,131,135.8	16,880,828.0	9,531,015.5	20,005,106.0	6.3%	-15.6%
10 Other Taxes	16101	01	010.080	Inheritance Tax	13,502,863.4	19,260,387.8	4,762,460.0	9,667,212.5	183.5%	99.2%
10 Other Taxes	16102	01	010.080	HMO Gross Premiums Tax	-	2,260,489.8	2,150,787.5	4,212,907.9	-100.0%	-46.3%
10 Other Taxes	16103	01	010.080	Tax on Deposits Banking Institutions	(310,141.0)	(137,755.3)	(212,240.8)	(119,993.3)	46.1%	14.8%
10 Other Taxes	16146	01	010.080	ENDS - Electronic Nicotine Delivery System	291,703.8	622,250.7	-	-	0.0%	0.0%
<b>10 Other Taxes Total</b>					<b>336,675,650.9</b>	<b>657,571,629.2</b>	<b>311,180,328.4</b>	<b>666,547,631.9</b>		
20 Licenses and Fees	11316	01	010.068	DOA - Parking Garage Fees	18,000.0	44,900.0	28,420.0	47,180.0	-36.7%	-4.8%
20 Licenses and Fees	13045	01	010.071	Banking Licenses	134,935.0	212,365.0	89,840.0	185,270.0	50.2%	14.6%
20 Licenses and Fees	13047	01	010.071	Registration Fees Securities	1,161,150.0	1,988,650.0	1,174,988.7	2,148,718.7	-1.2%	-7.4%
20 Licenses and Fees	13048	01	010.071	Registration - Time Shares	500.0	1,200.0	400.0	1,900.0	25.0%	-36.8%
20 Licenses and Fees	13050	01	010.071	License Fees - Securities	434,120.0	684,760.0	287,380.0	581,720.0	51.1%	17.7%
20 Licenses and Fees	13051	01	010.071	Multi-State Brokerage Firm Settlements	20,995.0	31,885.0	15,675.0	35,650.0	33.9%	-10.7%
20 Licenses and Fees	13052	01	010.071	Registration - Solicitations Charitable Org	46,500.0	77,720.0	42,660.0	82,260.0	9.0%	-5.5%
20 Licenses and Fees	13053	01	010.071	Registration Fees Franchise Application	33,960.0	58,320.0	26,350.0	58,690.0	28.9%	-0.6%
20 Licenses and Fees	13054	01	010.071	Mobile Food Establishment Registration Fees	800.0	3,050.0	1,600.0	4,000.0	-50.0%	-23.8%
20 Licenses and Fees	13055	01	010.071	Manufacturing and Wholesale License Fees	1,282.2	1,282.2	-	213.7	0.0%	500.0%
20 Licenses and Fees	13056	01	010.071	Liquor Agents License Fees	100.0	150.0	100.0	150.0	0.0%	0.0%
20 Licenses and Fees	13057	01	010.071	Real Estate AMC Fees	9,700.0	13,725.0	7,000.0	13,025.0	36.6%	5.4%
20 Licenses and Fees	13059	01	010.071	Constable License Fees	2,400.0	15,600.0	-	400.0	0.0%	3,800.0%
20 Licenses and Fees	13063	01	010.071	License Fees - Jai Alai	3,000.0	4,050.0	750.0	1,725.0	300.0%	134.8%
20 Licenses and Fees	13064	01	010.071	License Fees - Athletics	30.0	47,217.5	10.0	242.8	200.0%	19,347.1%
20 Licenses and Fees	13065	01	010.071	License Fees - Dog Racing	13,425.0	11,820.2	13,201.5	18,601.5	1.7%	-36.5%
20 Licenses and Fees	13066	01	010.071	Caterers License Fees	-	500.0	-	1,000.0	0.0%	-50.0%
20 Licenses and Fees	13067	01	010.071	Interstate Land Sales Registration	-	750.0	-	-	0.0%	0.0%
20 Licenses and Fees	13068	01	010.071	Alcoholic Beverage Certificate of Compliance	11,873.8	26,764.0	10,529.1	27,943.4	12.8%	-4.2%
20 Licenses and Fees	13069	01	010.071	Fees Real Estate Licenses	41,755.0	51,710.0	32,980.0	74,885.0	26.6%	-30.9%
20 Licenses and Fees	13070	01	010.071	Auto Body Salvage Rebuild License Fees	900.0	900.0	-	1,800.0	0.0%	-50.0%
20 Licenses and Fees	13071	01	010.071	Real Estate Appraisers Board	14,100.0	17,455.0	9,110.0	17,790.0	54.8%	-1.9%
20 Licenses and Fees	13072	01	010.071	Auto Glass Licensing and Installation	-	-	-	900.0	0.0%	-100.0%
20 Licenses and Fees	13073	01	010.071	Permit Fees Real Estate Study Schools	4,500.0	4,850.0	2,100.0	6,050.0	114.3%	-19.8%
20 Licenses and Fees	13074	01	010.071	License Fees - Automobile Repair Shops	3,600.0	3,600.0	2,700.0	4,500.0	33.3%	-20.0%
20 Licenses and Fees	13075	01	010.071	Auto Wrecking and Salvage Fees	-	-	-	6,000.0	0.0%	-100.0%
20 Licenses and Fees	13076	01	010.071	Miscellaneous Liquor Fees	1,250.0	1,900.0	1,300.0	1,850.0	-3.8%	2.7%
20 Licenses and Fees	13078	01	010.071	Mobile and Manufacturing Home Fees	-	-	-	300.0	0.0%	-100.0%
20 Licenses and Fees	13079	01	010.071	Bedding and Upholstery License Fees	61,286.0	96,284.0	79,560.0	171,492.0	-23.0%	-43.9%
20 Licenses and Fees	13080	01	010.071	Third Party Administrator License	1,000.0	1,000.0	250.0	1,000.0	300.0%	0.0%
20 Licenses and Fees	13083	01	010.071	Licenses Motor Vehicle Damage Appraise	28,500.0	28,500.0	13,350.0	30,400.0	113.5%	-6.3%
20 Licenses and Fees	13084	01	010.071	Service of Process Fees	-	-	700.0	1,375.0	-100.0%	-100.0%
20 Licenses and Fees	13085	01	010.071	License Fees - Insurance Claim Adjusters	2,325,270.0	2,325,270.0	1,179,250.0	2,303,150.0	97.2%	1.0%
20 Licenses and Fees	13086	01	010.071	License Fees - Insurance Brokers and Surplus Brkr	27,100.0	27,100.0	14,450.0	28,700.0	87.5%	-5.6%
20 Licenses and Fees	13087	01	010.071	License Fees - Insurance Producer	1,526,600.0	1,526,600.0	670,270.0	1,287,790.0	127.8%	18.5%
20 Licenses and Fees	13088	01	010.071	Fees Annual Statements and Certificate of Compliance	-	-	7,300.0	22,825.0	-100.0%	-100.0%
20 Licenses and Fees	13089	01	010.071	Foreign Company License Application Review Fee	-	-	8,727.5	12,976.3	-100.0%	-100.0%
20 Licenses and Fees	13090	01	010.071	Foreign Company License Application Fee	-	-	7,898.7	10,628.7	-100.0%	-100.0%
20 Licenses and Fees	13091	01	010.071	Insurance Filing Fees	82,040.0	82,290.0	-	122,786.4	69.7%	-33.0%
20 Licenses and Fees	13092	01	010.071	Surcharge of Continuing Education	-	-	64,550.0	127,680.0	-100.0%	-100.0%
20 Licenses and Fees	13093	01	010.071	Accountants Licenses and Fees	6,675.0	6,675.0	3,525.0	43,750.0	89.4%	-84.7%
20 Licenses and Fees	13095	01	010.071	Board for Design Professionals - License Fees	65,937.0	144,522.0	21,136.0	53,396.0	212.0%	170.7%
20 Licenses and Fees	13096	01	010.071	Fire Code Variance Fees	100.0	100.0	-	700.0	0.0%	-85.7%
20 Licenses and Fees	13097	01	010.071	Building Permits - State Properties	151,706.1	621,037.2	204,291.9	657,022.4	-25.7%	-5.5%
20 Licenses and Fees	13098	01	010.071	Local Building Permit Levy (ADA Fee)	50,962.5	82,187.9	411,593.8	542,620.6	-87.6%	-84.9%
20 Licenses and Fees	13099	01	010.071	DBR Fire Safety Fees	7,031.5	107,266.5	18,833.0	51,405.0	-62.7%	108.7%
20 Licenses and Fees	14623	01	010.065	Fee Regulate Game Chance Promote Bus	14,761.5	26,911.5	20,250.0	29,700.0	-27.1%	-9.4%
20 Licenses and Fees	14624	01	010.065	Fees for Issue of Civil Commission	50,463.5	99,178.2	39,881.7	69,082.7	26.5%	43.6%
20 Licenses and Fees	14625	01	010.065	Fees for Filing of Corp Documents	115,364.1	299,282.5	99,290.4	244,190.4	16.2%	22.6%
20 Licenses and Fees	14626	01	010.065	Charter Fees Foreign/Domestic Corp	230,090.5	476,579.7	220,459.1	412,637.9	4.4%	15.5%
20 Licenses and Fees	14627	01	010.065	Fees Uniform Commercial Code	11,763.3	33,859.3	10,558.3	19,412.8	11.4%	74.4%
20 Licenses and Fees	14802	01	010.042	Board of Elections	1,622.0	2,131.0	-	-	0.0%	0.0%
20 Licenses and Fees	15087	01	010.073	Jewelry Contractor Shop Fees	960.0	1,080.0	-	-	0.0%	0.0%

\*The July FY26 period erroneously closed prematurely and omitted information from Taxation to post during July in the amount of \$17,850,057. The information was posted to the August 2025 period instead. This resulted in a timing difference when compared to the Division of Taxation August revenue report.

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20 Licenses and Fees	15089	01	010.073	Elevator Inspection Fees	40,450.2	47,518.2	45,777.6	90,789.1	-11.6%	-47.7%
20 Licenses and Fees	15090	01	010.073	Boiler Inspection Fees	22,370.0	49,560.0	10,467.0	27,177.0	113.7%	82.4%
20 Licenses and Fees	15091	01	010.073	Petroleum Dealers Licenses	7,680.0	15,120.0	7,920.0	13,800.0	-3.0%	9.6%
20 Licenses and Fees	15092	01	010.073	Professional Relicensing	166,611.0	380,380.0	191,102.4	404,349.4	-12.8%	-5.9%
20 Licenses and Fees	16044	01	010.080	Wireless: First Response Surcharge	676,682.1	1,708,044.0	-	1,434,641.1	-0.3%	19.1%
20 Licenses and Fees	16045	01	010.080	Wireline: First Response Surcharge	169,593.1	274,373.8	110,924.6	246,922.8	52.9%	11.1%
20 Licenses and Fees	16046	01	010.080	E-911 Prepaid Telephone Fees	1,412.6	4,013.8	(334.8)	42,947.2	-522.0%	-4.5%
20 Licenses and Fees	16048	01	010.080	E-911 Wireline Surcharge	-	-	12.8	1,804.6	-100.0%	-100.0%
20 Licenses and Fees	16050	01	010.080	Professional Organization Fees	4,000.0	21,250.0	8,500.0	24,750.0	-52.9%	-14.1%
20 Licenses and Fees	16051	01	010.080	080: Motion Picture Production Tax Credits	-	879.2	-	-	0.0%	0.0%
20 Licenses and Fees	16054	01	010.080	Rebuild RI Tax Credit Fees	-	1,000.0	-	-	0.0%	0.0%
20 Licenses and Fees	16060	01	010.080	RI New Qualified Jobs Incentive Act 2015 Fees	-	500.0	500.0	500.0	-100.0%	0.0%
20 Licenses and Fees	16063	01	010.080	Estate Filing Fee	11,799.8	25,905.6	19,929.4	41,388.2	-40.8%	-37.4%
20 Licenses and Fees	16064	01	010.080	Sales Exemption Fee	-	925.0	-	1,325.0	-100.0%	-100.0%
20 Licenses and Fees	16065	01	010.080	Corp Good Standing Fee	23,300.0	52,287.1	21,500.0	34,750.0	8.4%	50.5%
20 Licenses and Fees	16066	01	010.080	Tobacco Dealer Licenses	1,350.0	6,173.5	718.5	3,568.5	87.9%	73.0%
20 Licenses and Fees	16067	01	010.080	Permits Sales Tax	(2,623.1)	8,899.4	59,418.4	130,519.4	-104.4%	-93.2%
20 Licenses and Fees	16068	01	010.080	Fees Motor Carrier Fuel Lic and ID	410.0	759.1	601.0	1,458.0	-47.9%	-47.9%
20 Licenses and Fees	16069	01	010.080	Inspection Station Permits	1,075.0	1,959.5	1,025.0	2,125.0	4.9%	-7.8%
20 Licenses and Fees	16070	01	010.080	Public Vehicle Inspection	2,177.0	5,613.0	2,380.5	5,435.0	-8.5%	3.2%
20 Licenses and Fees	16071	01	010.080	Inspection Stickers	11,600.0	22,320.0	8,240.0	21,640.0	40.8%	3.1%
20 Licenses and Fees	16072	01	010.080	Motor Vehicle Dealers License Fees	300.0	1,500.0	-	900.0	0.0%	66.7%
20 Licenses and Fees	16073	01	010.080	License and Fees MV Fac Rep Mtg and Dist	-	400.0	-	2,200.0	0.0%	-81.8%
20 Licenses and Fees	16074	01	010.080	Leasing/Rental Fees	200.0	400.0	-	300.0	0.0%	33.3%
20 Licenses and Fees	16075	(Blank)	010.080	Divisible Load Permit Fees	-	13,528.0	-	-	0.0%	0.0%
20 Licenses and Fees	16075	01	010.080	Divisible Load Permit Fees	81,952.0	192,064.0	118,178.0	216,090.0	-30.7%	-11.1%
20 Licenses and Fees	16076	01	010.080	Commercial Drivers School Licenses	659.0	1,534.0	565.0	2,265.0	16.6%	-32.3%
20 Licenses and Fees	16077	01	010.080	Motor Vehicle Walk-in Fees	12,883.3	99,066.4	4,327.5	77,573.0	197.7%	27.7%
20 Licenses and Fees	16079	01	010.080	Salvage Fees	2,035.0	3,960.0	2,530.0	5,170.0	-19.6%	-23.4%
20 Licenses and Fees	16080	01	010.080	Commercial Drivers License Fees	42,453.0	84,952.0	47,284.0	88,996.0	-10.2%	-4.5%
20 Licenses and Fees	16081	(Blank)	010.080	Overweight and Oversize Vehicle Permits	-	3,382.0	-	-	0.0%	0.0%
20 Licenses and Fees	16081	01	010.080	Overweight and Oversize Vehicle Permits	20,488.0	48,016.0	29,552.0	54,030.0	-30.7%	-11.1%
20 Licenses and Fees	16110	01	010.080	Compassion Center Surcharge	63,966.0	124,347.2	78,551.4	154,153.0	-18.6%	-19.3%
20 Licenses and Fees	16112	01	010.080	CDL Road Test	14,300.0	28,700.0	14,100.0	27,200.0	1.4%	5.5%
20 Licenses and Fees	16114	01	010.080	Interlock Hardship Administrative Fee	11,200.0	21,900.0	11,600.0	19,600.0	-3.4%	11.7%
20 Licenses and Fees	16116	01	010.080	Road Test Fees	54,925.0	116,725.0	70,425.0	128,050.0	-22.4%	-8.8%
20 Licenses and Fees	16117	01	010.080	DMV Cash Shortages/Overages	(73,732.2)	(122,128.0)	(76,567.1)	(121,724.2)	-3.7%	0.3%
20 Licenses and Fees	16120	01	010.080	Operator Control Reg Reinstatement Fee	36,750.0	77,750.0	32,500.0	75,471.5	13.1%	3.0%
20 Licenses and Fees	16121	01	010.080	Drivers License Reinst and Assess Fees	226,249.5	485,106.0	239,514.5	487,167.0	-5.5%	-0.4%
20 Licenses and Fees	16122	01	010.080	Driving Record Abstracts	582,112.0	1,146,832.0	396,704.0	790,144.0	46.7%	45.1%
20 Licenses and Fees	17212	01	010.044	Telecommunication Provider Fees	17,350.0	17,350.0	550.0	20,825.0	3,054.5%	-16.7%
20 Licenses and Fees	17213	01	010.044	Expense Recovered Public Utility Cos Co	-	-	970.0	2,002.0	-100.0%	-100.0%
20 Licenses and Fees	23211	01	010.069	069 - GR - Day Care Licensing	27,880.0	45,480.0	25,230.0	44,710.0	10.5%	1.7%
20 Licenses and Fees	24311	01	010.075	Vital Records Surcharges	31,082.0	72,510.0	27,082.0	51,467.0	14.8%	40.9%
20 Licenses and Fees	24312	01	010.075	Lead Inspector Fees	7,923.0	14,451.0	4,715.0	8,300.0	68.0%	74.1%
20 Licenses and Fees	24314	01	010.075	Asbestos Abatement Licenses	34,230.8	67,238.7	32,655.0	73,975.0	4.8%	-9.1%
20 Licenses and Fees	24315	01	010.075	Construction Fees - Radon	32,875.0	34,575.0	9,324.6	19,980.1	252.6%	73.0%
20 Licenses and Fees	24316	01	010.075	Certified Copies Fees Local Shares	50,544.0	136,200.0	33,954.0	82,056.0	48.9%	60.0%
20 Licenses and Fees	24317	01	010.068	Certified Copies Fees	(25.0)	(25.0)	-	-	0.0%	0.0%
20 Licenses and Fees	24317	01	010.075	Certified Copies Fees	79,794.9	99,567.0	63,946.2	78,911.2	24.8%	26.2%
20 Licenses and Fees	24318	01	010.075	Marriage License Fees - State Share	4,944.0	11,384.0	3,528.0	8,784.0	40.1%	29.6%
20 Licenses and Fees	24319	01	010.075	Licensing Fees - Public Drinking Water	19,247.0	206,273.0	91,270.0	231,657.5	-78.9%	-11.0%
20 Licenses and Fees	24321	01	010.075	Licensing Fees - Veterinary Medicine Application	3,700.0	11,880.0	3,500.0	14,896.0	5.7%	-20.2%
20 Licenses and Fees	24322	01	010.075	Tattooing/Body Piercing	1,642.0	6,469.9	2,378.0	3,929.8	-31.0%	64.6%
20 Licenses and Fees	24323	01	010.075	Speech Language Pathology	2,550.0	5,013.0	5,279.8	16,969.2	-51.7%	-70.5%
20 Licenses and Fees	24324	01	010.075	Social Work	9,585.9	19,760.8	4,192.0	8,580.0	128.7%	130.3%
20 Licenses and Fees	24325	01	010.075	Respiratory Care	17,464.2	26,383.0	188.0	496.0	9,189.4%	5,219.1%
20 Licenses and Fees	24326	01	010.075	Psychology	4,272.0	6,286.0	2,340.0	20,745.7	82.6%	-69.7%
20 Licenses and Fees	24327	01	010.075	Naturopathy	314.0	314.0	-	312.0	0.0%	0.7%
20 Licenses and Fees	24328	01	010.075	Podiatric Medicine	240.0	240.0	10,254.0	21,191.8	-97.7%	-98.9%
20 Licenses and Fees	24329	01	010.075	Physician Assistant	4,995.0	1,326.0	1,950.0	7,154.0	156.2%	153.5%
20 Licenses and Fees	24330	01	010.075	License Fees - Physician	66,055.0	169,154.0	128,614.9	503,379.1	-48.6%	-65.4%
20 Licenses and Fees	24331	01	010.075	License Fees - Physical Therapist	6,794.6	20,730.2	5,299.7	21,480.5	28.2%	-3.5%
20 Licenses and Fees	24332	01	010.075	075: Pharmacy	488,173.7	854,738.5	247,434.6	532,415.4	97.3%	60.5%
20 Licenses and Fees	24333	01	010.075	Optomety	790.0	1,676.0	60.0	2,646.0	1,216.7%	-36.7%
20 Licenses and Fees	24334	01	010.075	Occupational Therapist	2,257.9	4,013.9	3,194.0	5,844.0	-31.3%	-29.3%
20 Licenses and Fees	24335	01	010.075	Nursing Home Administrator	-	162.0	326.0	2,619.9	-100.0%	-93.8%
20 Licenses and Fees	24336	01	010.075	Nursing Assistant Applications	17,451.3	55,387.8	18,180.6	66,016.1	-4.0%	-16.1%
20 Licenses and Fees	24337	01	010.075	License Fees - Nursing	39,423.9	80,571.8	44,218.6	93,091.2	-10.8%	-13.4%
20 Licenses and Fees	24338	01	010.075	Midwifery	9,379.7	16,771.5	-	80.0	0.0%	20,864.4%
20 Licenses and Fees	24339	01	010.075	Marriage and Family Therapy	3,304.0	6,894.0	4,973.6	14,472.8	-33.6%	-52.4%
20 Licenses and Fees	24340	01	010.075	Interpreters for the Deaf	314.0	824.9	493.0	1,140.9	-36.3%	-27.7%
20 Licenses and Fees	24341	01	010.075	Emergency Medical Services	12,964.0	32,074.0	4,080.0	42,660.0	217.7%	-24.8%
20 Licenses and Fees	24342	01	010.075	Embalming/Funeral Directors	441.0	89.0	89.0	144.0	0.0%	395.6%
20 Licenses and Fees	24343	01	010.075	Dietician/Nutritionist	9,597.1	11,409.1	458.0	2,087.0	1,995.4%	446.7%
20 Licenses and Fees	24344	01	010.075	Dental	6,716.0	24,891.0	4,980.0	55,070.0	34.9%	-54.8%
20 Licenses and Fees	24345	01	010.075	Cosmetology/Barbering	47,105.9	148,864.4	53,699.3	136,176.3	-12.3%	9.3%
20 Licenses and Fees	24346	01	010.075	Chiropractic	5,785.7	6,213.7	4,695.8	4,909.8	23.2%	26.6%
20 Licenses and Fees	24347	01	010.075	Assisted Living Residence Administrator	440.0	660.0	892.0	5,148.0	-50.7%	-87.2%
20 Licenses and Fees	24348	01	010.075	Acupuncture	624.0	1,558.0	624.0	624.0	0.0%	149.7%
20 Licenses and Fees	24349	01	010.075	Health Facilities License Fees	11,770.0	21,870.0	28,220.0	75,924.0	-58.3%	-71.2%
20 Licenses and Fees	24350	01	010.075	Hospital Licensing Fee	-	-	-	27,920,178.0	0.0%	395.0%
20 Licenses and Fees	24351	01	010.075	Health Professional Regulation	25,452.2	56,637.3	31,633.2	67,751.8	-19.5%	-16.4%
20 Licenses and Fees	24352	01	010.075	Drug Convictions Fines	1,318.9	3,729.5	1,957.4	5,455.6	-32.6%	-31.6%

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20 Licenses and Fees	24353	01	010.075	GR: Food Service Fees	210,973.6	258,667.7	234,984.5	288,118.7	-10.2%	-10.2%
20 Licenses and Fees	24354	01	010.075	Radiologic Technology	8,462.7	47,085.9	1,363.0	2,453.0	520.9%	1,819.6%
20 Licenses and Fees	24355	01	010.075	Chemical Dependency	531.0	1,210.0	8,952.9	17,357.3	-94.1%	-93.0%
20 Licenses and Fees	24356	01	010.075	Letter Verification Fees	15,400.0	23,400.0	21,950.0	27,750.0	-29.8%	-15.7%
20 Licenses and Fees	24357	01	010.075	Electronic Nicotine Delivery System	-	-	77.0	207.9	-100.0%	-100.0%
20 Licenses and Fees	24359	01	010.075	Applied Behavioral Analysts	1,050.0	2,332.0	2,240.0	6,581.9	-53.1%	-64.6%
20 Licenses and Fees	24360	01	010.075	Lactation Consultants	150.0	300.0	-	50.0	0.0%	500.0%
20 Licenses and Fees	24365	01	010.075	Health Systems Policy and Regulation	29,157.3	47,707.1	116,775.7	119,696.7	-75.0%	-60.1%
20 Licenses and Fees	24404	01	010.075	Medical Examiner Fees	20,720.0	39,030.0	22,630.0	43,480.0	-8.4%	-10.2%
20 Licenses and Fees	24411	01	010.075	Genetic Counseling	7,294.0	14,579.9	1,190.0	1,700.0	512.9%	757.6%
20 Licenses and Fees	26114	01	010.079	Prevention Assistance	4,944.0	4,944.0	3,528.0	6,764.0	40.1%	29.6%
20 Licenses and Fees	26120	01	010.079	079 Background Checks	7,650.0	15,270.0	13,460.0	20,848.5	-43.2%	-26.8%
20 Licenses and Fees	32166	01	010.072	Teacher Certification Fees	184,100.0	231,200.0	108,250.0	180,650.0	70.1%	28.0%
20 Licenses and Fees	44035	01	010.066	Charitable Trust Filings Fees	2,250.0	2,250.0	-	2,200.0	0.0%	2.3%
20 Licenses and Fees	44036	01	010.066	Precious Metals Licenses	720.0	720.0	400.0	550.0	80.0%	30.9%
20 Licenses and Fees	44580	01	010.099	Fees Supreme Court	4,690.0	8,789.0	3,915.0	7,130.0	19.8%	23.3%
20 Licenses and Fees	44583	01	010.099	Fees Providence County and Bristol County	93,420.2	208,231.8	102,622.9	208,906.2	-9.0%	-0.3%
20 Licenses and Fees	44586	01	010.099	Fees Sixth Division Providence	216,648.0	459,628.0	156,356.0	361,905.0	38.6%	27.0%
20 Licenses and Fees	47101	01	010.081	Municipal Police Training Academy Fees	-	-	4,000.0	4,500.0	-100.0%	-100.0%
20 Licenses and Fees	47103	01	010.081	Tower Lease Fees	3,306.3	10,608.3	-	13,508.8	0.0%	-21.5%
20 Licenses and Fees	47105	01	010.081	Automobile Insurance Fee	-	6,873.0	3,788.0	17,416.6	-100.0%	-60.5%
20 Licenses and Fees	47107	01	010.081	Accident Reporting Fee	13,055.0	38,615.0	27,222.0	27,492.0	-52.0%	40.5%
20 Licenses and Fees	51018	01	010.074	Parks and Recreation	2,750.0	3,197.7	-	-	0.0%	0.0%
20 Licenses and Fees	51258	01	010.074	Snowmobile and Rec Vehicle Lic Fees	-	75.0	125.0	-	0.0%	0.0%
20 Licenses and Fees	51259	01	010.074	Wholesale Fee on Hard-To-Dispose Item	1,058.0	(533.2)	(1,011.4)	131,899.1	-204.7%	-100.4%
20 Licenses and Fees	51260	01	010.074	Hard-To-Dispose Vehicle Title Fee	30,582.0	55,854.0	30,156.0	56,316.0	1.4%	0.8%
20 Licenses and Fees	51261	01	010.074	Hard-To-Dispose Antifreeze Tax	3,737.1	7,314.1	5,539.4	5,539.4	-32.5%	32.9%
20 Licenses and Fees	51262	01	010.074	Hard-To-Dispose Organic Solvents Tax	49.7	124.2	51.8	51.8	-4.0%	139.6%
20 Licenses and Fees	51263	01	010.074	Hard-To-Dispose Motor Oil Sales Tax	86,280.0	166,186.7	78,833.4	78,833.4	9.4%	110.8%
20 Licenses and Fees	51264	01	010.074	Hard-To-Dispose Tire Sales Tax	49,694.5	96,458.8	52,936.8	52,936.8	-6.1%	82.2%
20 Licenses and Fees	51265	01	010.074	Beverage Container and Participation Fees	186,652.8	372,135.4	149,301.4	345,213.9	25.0%	7.8%
20 Licenses and Fees	51271	01	010.074	Beach Parking Fees - Concession System	764,901.9	764,901.9	727,701.1	1,458,688.4	5.1%	-47.6%
20 Licenses and Fees	51276	01	010.074	Vessel Piloting Fees	41,214.8	90,415.9	42,436.3	75,200.0	-2.9%	-20.9%
20 Licenses and Fees	51277	01	010.074	License Fees - Freshwater Minnows	140.0	200.0	80.0	140.0	75.0%	42.9%
20 Licenses and Fees	51278	01	010.074	Pesticide Registration Fees	32,700.0	40,500.0	21,000.0	40,200.0	55.7%	0.7%
20 Licenses and Fees	51279	01	010.074	Animal Dairy Industry License Fees	1,557.0	450.0	805.0	4,405.0	-44.1%	-64.8%
20 Licenses and Fees	51280	01	010.074	Feed and Fertilizer Registration Fees	24,326.1	38,761.8	9,551.2	21,443.2	154.7%	80.8%
20 Licenses and Fees	51281	01	010.074	License and Certify Fees Pest Applicat	1,440.0	2,210.0	583.5	894.0	146.8%	147.2%
20 Licenses and Fees	51282	01	010.074	Fees Nursery Law	-	50.0	100.0	450.0	-100.0%	-88.9%
20 Licenses and Fees	51284	01	010.074	Rec Fund Rec Activities - Parks and Recreation	487,260.8	924,760.9	677,481.0	871,205.2	-28.1%	6.1%
20 Licenses and Fees	51285	01	010.074	Outboard Motor Registration Fees	7,470.0	18,835.0	7,010.0	12,935.0	6.6%	45.6%
20 Licenses and Fees	51286	01	010.074	Boats Titles Application and Filing Fees	6,000.0	14,700.0	5,935.1	11,135.1	1.1%	32.0%
20 Licenses and Fees	51309	01	010.074	Clean Air Operating Permit Fees - Emission	-	23,988.4	50,547.3	106,286.7	-100.0%	-77.4%
20 Licenses and Fees	51310	01	010.068	Water Protection Program Fresh Water Wetlands Perm	-	(300.0)	-	-	0.0%	0.0%
20 Licenses and Fees	51310	01	010.074	Water Protection Program Fresh Water Wetlands Perm	17,200.0	17,000.0	15,400.0	45,150.0	11.7%	-62.3%
20 Licenses and Fees	51311	01	010.074	Water Protection Program ISDS Fee ISDS	71,800.0	71,800.0	57,475.0	105,625.0	24.9%	-32.0%
20 Licenses and Fees	51312	01	010.074	Appl and Renewal Fees Cert WW Trmt Op	-	230.0	225.0	245.0	-100.0%	-6.1%
20 Licenses and Fees	51325	01	010.074	Mosquito Abatement Pesticide Surcharge	-	-	-	724.5	0.0%	-100.0%
20 Licenses and Fees	59023	01	010.050	Registration Recreational Vehicles	-	-	300.0	1,200.0	-100.0%	-100.0%
20 Licenses and Fees	59024	01	010.050	Application State Assents	51,375.0	95,893.6	81,473.5	148,220.5	-36.9%	-35.3%
20 Licenses and Fees	59025	01	010.050	Lighting Permits	-	-	-	250.0	0.0%	-100.0%
20 Licenses and Fees	13004	01	010.071	Securities Regulation - Securities	-	-	-	-	0.0%	0.0%
20 Licenses and Fees	13010	01	010.071	Board of Accountancy	-	17,675.0	-	-	0.0%	0.0%
20 Licenses and Fees	13026	01	010.071	Fire Training Academy	-	13,795.0	-	-	0.0%	0.0%
20 Licenses and Fees	14628	01	010.065	RI Reports Reprinting	-	27,026.3	-	-	0.0%	0.0%
20 Licenses and Fees	32007	01	010.072	Educator Quality and Certification	-	25,200.0	-	-	0.0%	0.0%
20 Licenses and Fees	44518	01	010.099	Board of Bar Examiners	12,725.0	32,800.0	-	-	0.0%	0.0%
20 Licenses and Fees	45055	01	010.077	Transitional Services	-	(80.0)	-	-	0.0%	0.0%
20 Licenses and Fees	51024	01	010.074	Marine Fisheries	-	100.0	-	-	0.0%	0.0%
20 Licenses and Fees	51200	01	010.074	Technical and Customer Assistance	-	1,028.9	-	-	0.0%	0.0%
20 Licenses and Fees	13103	01	010.071	Solar Licenses and Fees	17,250.0	17,250.0	-	-	0.0%	0.0%
20 Licenses and Fees	14724	01	010.067	Public Finance Management Fees	72,366.3	72,366.3	171,639.0	171,639.0	-57.8%	-57.8%
20 Licenses and Fees	16049	01	010.080	E-911 Wireless Surcharge	-	-	92.0	92.0	-100.0%	-100.0%
20 Licenses and Fees	24313	01	010.075	GR: Lead Inspections	-	-	(2,325.0)	(2,325.0)	-100.0%	-100.0%
20 Licenses and Fees	24358	01	010.075	Music Therapists	90.0	90.0	-	-	0.0%	0.0%
20 Licenses and Fees	25203	01	010.076	DISPROPORTIONATE SHARE GENERAL HOSPITAL	-	(12,900,000.0)	-	-	0.0%	0.0%
20 Licenses and Fees	41045	01	010.014	National Guard Plates	40.0	40.0	40.0	40.0	0.0%	0.0%
20 Licenses and Fees	47129	01	010.081	Providence Writ Fees	11,825.0	11,825.0	-	-	0.0%	0.0%
20 Licenses and Fees	51257	01	010.074	Adjudication Hearings Fee	-	-	2,000.0	2,000.0	-100.0%	-100.0%
20 Licenses and Fees	51283	01	010.074	Pesticide Enforcement and Cert License	-	-	1,361.5	1,361.5	-100.0%	-100.0%
20 Licenses and Fees	59020	01	010.050	CRM - Submerged Lands Fees	-	-	13,333.3	13,333.3	-100.0%	-100.0%
20 Licenses and Fees	59021	01	010.050	050: Administrative Fees	-	-	25.0	25.0	-100.0%	-100.0%
<b>20 Licenses and Fees Total</b>					<b>12,845,174.1</b>	<b>146,355,584.0</b>	<b>10,970,205.8</b>	<b>49,503,840.4</b>		
30 Fines and Penalties	13043	01	010.071	Banking Enforcement Fees	-	1,700.0	-	-	0.0%	0.0%
30 Fines and Penalties	13082	01	010.071	Insurance Admin Penalties	65,000.0	66,800.0	-	35,000.0	0.0%	90.9%
30 Fines and Penalties	14622	01	010.065	Penalties on Annual and Biennial Reports	59,460.9	163,791.1	64,204.9	149,351.4	-7.4%	9.7%
30 Fines and Penalties	15084	01	010.073	Prevailing Wage Violations	-	15,448.4	6,898.8	6,898.8	-100.0%	123.9%
30 Fines and Penalties	15085	01	010.073	Misclassification Penalties	750.0	27,375.0	-	18,050.0	0.0%	51.7%
30 Fines and Penalties	15086	01	010.073	Recovered Wages Admin Fees	4,513.5	6,437.6	1,590.0	5,301.2	183.9%	21.4%
30 Fines and Penalties	16089	01	010.080	School Bus Reinspection Fee	6,247.0	13,954.5	5,700.0	9,987.5	9.6%	39.7%
30 Fines and Penalties	16090	01	010.080	Reinstatement Fee for Inspection Stations	-	500.0	500.0	500.0	-100.0%	0.0%
30 Fines and Penalties	16113	01	010.080	Insurance Verification Lic Reinstatement Fee	161,812.5	329,437.5	164,812.5	314,625.0	-1.8%	4.7%
30 Fines and Penalties	16115	01	010.080	Returned Check Fee	625.0	3,000.0	900.0	2,050.0	-30.6%	46.3%

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30 Fines and Penalties	16119	01	010.080	Adjudication Penalties	21,533.0	40,948.0	21,886.0	46,772.5	-12.5%	-12.5%
30 Fines and Penalties	17210	01	010.044	Utility Fines	-	-	11,050.0	190,706.9	-100.0%	-100.0%
30 Fines and Penalties	25126	01	010.076	Drug Education, Assessment and Treatment 21-28	-	375.0	975.0	-	0.0%	0.0%
30 Fines and Penalties	44575	01	010.099	Probation and Parole - Court	13,944.6	26,477.1	15,572.1	33,200.6	-10.5%	-20.3%
30 Fines and Penalties	44578	01	010.099	Domestic Violence Fines	243.2	449.1	387.8	689.2	-37.3%	-34.8%
30 Fines and Penalties	44579	01	010.099	Warrant Fees	512.9	900.1	762.2	2,096.1	-32.7%	-57.1%
30 Fines and Penalties	44581	01	010.099	Superior Court Sex Offender Fines	13.4	31.7	43.9	68.0	-69.5%	-53.4%
30 Fines and Penalties	44582	01	010.099	Fines and Costs - Providence and Bristol County	1,716.4	6,477.4	6,806.4	14,642.3	-74.8%	-55.8%
30 Fines and Penalties	44585	01	010.099	Fines and Costs - Sixth Division Prov	50,788.2	101,449.1	52,019.6	111,802.6	-2.4%	-9.3%
30 Fines and Penalties	44587	01	010.099	Breathalyzer Refusal	780.0	1,480.0	298.9	1,998.9	161.0%	-26.0%
30 Fines and Penalties	44588	01	010.099	Compulsory Insurance Fines	59,659.2	122,919.7	54,944.5	109,260.3	8.6%	12.5%
30 Fines and Penalties	44589	01	010.099	Traffic Tribunal Fines and Fees	595,703.4	1,179,393.1	616,721.5	1,251,725.1	-3.4%	-5.8%
30 Fines and Penalties	45106	01	010.077	Offenders Fees - Home Confinement	58,989.2	61,153.2	234.0	47,261.6	25,109.1%	29.4%
30 Fines and Penalties	45107	01	010.077	Probation and Parole - Offender Fees	2,258.5	8,182.9	19,343.3	36,530.7	-88.3%	-77.6%
30 Fines and Penalties	59018	01	010.050	CRMC - Administrative Fines	-	5,000.0	1,000.0	1,250.0	-100.0%	300.0%
30 Fines and Penalties	13062	01	010.071	Jai Alai and Dog Racing Fines	-	-	(226.5)	(226.5)	-100.0%	-100.0%
30 Fines and Penalties	14903	01	010.043	Penalties RI Ethics Commission	80.0	80.0	280.0	280.0	-71.4%	-71.4%
30 Fines and Penalties	17211	01	010.044	Motor Carriers - Fines	1,975.0	1,975.0	-	-	0.0%	0.0%
30 Fines and Penalties	45095	01	010.077	Women's Work Release - Offender Fees	2,242.5	2,242.5	2,417.5	2,417.5	-7.2%	-7.2%
30 Fines and Penalties	45096	01	010.077	Offender Fees - Men's Work Release Fee	1,500.7	1,500.7	3,996.8	3,996.8	-62.5%	-62.5%
30 Fines and Penalties	45104	01	010.077	Miscellaneous Fines and Penalties	1,586.1	1,586.1	3,086.0	3,086.0	-48.6%	-48.6%
<b>30 Fines and Penalties Total</b>					<b>1,113,533.9</b>	<b>2,191,664.6</b>	<b>1,055,605.1</b>	<b>2,400,297.6</b>		
40 Sales and Services	13061	01	010.071	Simulcast Breakeage	1,904.0	2,598.9	1,257.2	2,655.7	51.4%	-2.1%
40 Sales and Services	14621	01	010.065	Sales of Books Certified Copies Etc	-	-	22,408.9	39,161.6	4.7%	14.5%
40 Sales and Services	14803	01	010.042	Q42: General	23,457.1	44,866.0	1,247.0	2,389.5	-100.0%	-100.0%
40 Sales and Services	16118	01	010.080	Sales of Motor Vehicle Number Plates	122,286.5	249,109.5	130,938.5	263,793.5	-6.6%	-5.6%
40 Sales and Services	23220	01	010.069	Plot Allowance RI Vets Cemetery	-	-	26,692.0	61,575.0	-100.0%	-100.0%
40 Sales and Services	23221	01	010.069	Board and Support I Vets Home (80%)	-	-	213,629.1	455,695.3	-100.0%	-100.0%
40 Sales and Services	24403	01	010.075	COVID-19 Testing Receipts	102.6	102.6	62.3	117.3	64.7%	-12.5%
40 Sales and Services	24405	01	010.075	Blood Lead	5,609.4	7,854.7	10,919.0	22,471.9	-48.6%	-65.0%
40 Sales and Services	24406	01	010.075	HIV Testing	12,969.0	17,178.9	16,482.1	19,740.0	-21.3%	-13.0%
40 Sales and Services	24407	01	010.075	Clinical Testing	116,467.6	162,218.4	94,187.8	144,375.3	23.7%	12.4%
40 Sales and Services	24408	01	010.075	Well Water	2,750.0	4,450.0	25,751.0	47,700.5	-89.3%	-90.7%
40 Sales and Services	24409	01	010.075	Analytical Lab Licensure	-	-	370.0	780.0	-100.0%	-100.0%
40 Sales and Services	44584	01	010.099	Family Court Fees	44,263.8	93,539.3	51,969.3	106,049.3	-14.8%	-11.8%
40 Sales and Services	51288	01	010.074	Employees Rental Chgs Various Inst	-	-	2,343.0	4,608.8	-100.0%	-100.0%
40 Sales and Services	51274	01	010.074	Receipts Newport Piers	9,721.0	31,584.6	4,079.8	24,627.4	138.3%	28.2%
40 Sales and Services	51275	01	010.074	Rentals and Other Receipts Galilee Pt Fac	63,867.0	436,297.3	63,343.1	363,471.8	0.8%	20.0%
40 Sales and Services	11315	01	010.068	Rental of State House	4,698.0	4,698.0	2,250.0	2,250.0	108.8%	108.8%
<b>40 Sales and Services Total</b>					<b>408,096.0</b>	<b>1,054,498.2</b>	<b>667,929.9</b>	<b>1,561,462.9</b>		
50 Federal Grants	11500	02	010A.068	ARP CPF: Municipal and Higher Ed Matching Grant Program	65,230.8	746,646.2	-	-	0.0%	0.0%
50 Federal Grants	11243	02	010A.068	Library Services Technology	8,426.2	8,626.2	-	-	0.0%	0.0%
50 Federal Grants	11243	02	010.068	Library Services Technology	-	-	416,191.0	416,191.0	-100.0%	-100.0%
50 Federal Grants	13022	02	010.071	RIREACH Match Grant	-	-	-	12,687.0	0.0%	-100.0%
50 Federal Grants	13022	02	010A.071	RIREACH Match Grant	-	86,643.0	-	-	0.0%	0.0%
50 Federal Grants	14205	02	010.030	CDBG - FY2017	-	-	-	362,618.2	0.0%	-100.0%
50 Federal Grants	14206	02	010.030	CDBG - FY2018	-	-	-	5,700.0	0.0%	-100.0%
50 Federal Grants	14206	02	010A.030	CDBG - FY2018	-	-	-	-	0.0%	0.0%
50 Federal Grants	14207	02	010.030	CDBG - PY19	-	-	-	45,110.5	0.0%	-100.0%
50 Federal Grants	14207	02	010A.030	CDBG - PY19	-	-	-	-	0.0%	0.0%
50 Federal Grants	14213	02	010A.030	CDBG - PY22	16,599.0	40,874.7	-	-	0.0%	0.0%
50 Federal Grants	14226	02	010.030	Title XX - Shelter Transfer	-	-	91,701.5	153,719.8	-100.0%	-100.0%
50 Federal Grants	14234	02	010.030	CDBG - PY21	-	-	-	69,292.0	0.0%	-100.0%
50 Federal Grants	14234	02	010A.030	CDBG - PY21	-	(9,234.4)	-	-	0.0%	0.0%
50 Federal Grants	14235	02	010.030	HOPWA - Sunrise PY22	-	-	-	216,064.4	0.0%	-100.0%
50 Federal Grants	14236	02	010.030	HOPWA - NT PY22	-	-	-	228,785.3	0.0%	-100.0%
50 Federal Grants	14260	02	010A.030	ESG - PY23	10,256.5	31,649.0	-	-	0.0%	0.0%
50 Federal Grants	14283	02	010.030	CDBG- CV	-	-	219,263.4	258,345.7	-100.0%	-100.0%
50 Federal Grants	15009	02	010A.073	Senior Community Service Employment Program (SCSEP)	-	82,386.7	-	-	0.0%	0.0%
50 Federal Grants	15011	02	010A.073	WIA GR/NRI - Adult Program	-	209,006.6	-	-	0.0%	0.0%
50 Federal Grants	15011	02	010.073	WIA GR/NRI - Adult Program	-	-	1,735.4	1,735.4	-100.0%	-100.0%
50 Federal Grants	15012	02	010A.073	WIA Office - Adult Programs	66,769.2	-	-	-	0.0%	0.0%
50 Federal Grants	15013	02	010A.073	WIA P/C - Adult Program	286,637.6	-	-	-	0.0%	0.0%
50 Federal Grants	15014	02	010A.073	WIA GR/NRI - Youth Program	475,116.1	-	-	-	0.0%	0.0%
50 Federal Grants	15015	02	010A.073	WIA P/C - Youth Program	247,814.6	-	-	-	0.0%	0.0%
50 Federal Grants	15016	02	010A.073	WIA Office - Youth Programs	71,175.2	-	-	-	0.0%	0.0%
50 Federal Grants	15023	02	010A.073	WIA GR/NRI - Dislocated Worker Program	-	91,174.5	-	-	0.0%	0.0%
50 Federal Grants	15023	02	010.073	WIA GR/NRI - Dislocated Worker Program	-	-	1,735.4	1,735.4	-100.0%	-100.0%
50 Federal Grants	15024	02	010A.073	A: WIA P/C - Dislocated Worker Program	-	265,694.4	-	-	0.0%	0.0%
50 Federal Grants	15025	02	010A.073	WIA P/C Dislocated Worker	-	111,744.2	-	-	0.0%	0.0%
50 Federal Grants	15026	02	010A.073	B: WIA Office - Dislocated Worker Program	-	51,186.0	-	-	0.0%	0.0%
50 Federal Grants	15041	02	010.073	Benefits - Trade Readjustment Act	-	-	20,915.0	25,296.0	-100.0%	-100.0%
50 Federal Grants	15042	02	010A.073	UI Administration	4,874,873.9	4,875,586.4	-	-	0.0%	0.0%
50 Federal Grants	16032	02	010.080	Commercial Drivers License (CDL) 2021	-	-	-	49,407.0	0.0%	-100.0%
50 Federal Grants	16032	02	010A.080	Commercial Drivers License (CDL) 2021	478,782.8	579,133.8	-	-	0.0%	0.0%
50 Federal Grants	16033	02	010.080	Commercial Drivers License (CDL) 2022	-	-	-	5,024.0	0.0%	-100.0%
50 Federal Grants	16033	02	010A.080	Commercial Drivers License (CDL) 2022	65,940.0	131,880.0	-	-	0.0%	0.0%
50 Federal Grants	16138	02	010.080	Commercial Drivers License (CDL) 2023	-	-	-	71,384.3	0.0%	-100.0%
50 Federal Grants	16138	02	010A.080	Commercial Drivers License (CDL) 2023	281,689.5	291,409.5	-	-	0.0%	0.0%
50 Federal Grants	21012	02	010.022	Independent Living Services - FFY 2024	-	-	100,000.0	100,000.0	-100.0%	-100.0%
50 Federal Grants	21012	02	010A.022	Independent Living Services - FFY 2024	243,897.2	279,574.2	-	-	0.0%	0.0%
50 Federal Grants	22026	02	010.028	SNAP - Federal (EOHHS)	-	-	227,318.6	397,152.2	-100.0%	-100.0%

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50 Federal Grants	22034	02	010.028	Early Intervention - IDEA	-	-	439,033.3	686,440.8	-100.0%	-100.0%
50 Federal Grants	22034	02	010A.028	Early Intervention - IDEA	-	-	-	-	0.0%	0.0%
50 Federal Grants	22036	02	010.028	SAMHSA: Behavioral Health System of Care Grant	985,219.7	985,219.7	-	-	0.0%	0.0%
50 Federal Grants	22036	02	010A.028	SAMHSA: Behavioral Health System of Care Grant	-	985,219.7	-	985,219.7	0.0%	0.0%
50 Federal Grants	22038	02	010.028	HIV: Drug Rebate	485,826.4	717,401.0	-	-	0.0%	0.0%
50 Federal Grants	22038	02	010A.028	HIV: Drug Rebate	-	-	(384,605.4)	(384,432.1)	-100.0%	-100.0%
50 Federal Grants	22039	02	010.028	MFP - Rebalancing Demonstration II Grant	468,234.3	1,800,289.6	-	-	0.0%	0.0%
50 Federal Grants	22039	02	010A.028	MFP - Rebalancing Demonstration II Grant	-	-	117,056.7	148,548.3	-100.0%	-100.0%
50 Federal Grants	22045	02	010.028	Medicaid: HSTP Admin - Federal	115,413.9	115,413.9	-	-	0.0%	0.0%
50 Federal Grants	22045	02	010A.028	Medicaid: HSTP Admin - Federal	-	-	-	138,737.7	0.0%	-100.0%
50 Federal Grants	22051	02	010.028	Medicaid: CHIP Admin - Federal	-	99,828.3	-	-	0.0%	0.0%
50 Federal Grants	22051	02	010A.028	CHIP Admin - Federal	-	-	-	186,648.5	-100.0%	-100.0%
50 Federal Grants	22052	02	010.028	CHIP Admin - Federal	-	121,059.8	-	-	0.0%	0.0%
50 Federal Grants	22052	02	010.028	RIbridges - CHIP Federal (EOHHS)	-	-	-	84,867.5	0.0%	-100.0%
50 Federal Grants	22052	02	010A.028	RIbridges - CHIP Federal (EOHHS)	12,694.9	(328,760.9)	-	-	0.0%	0.0%
50 Federal Grants	22053	02	010.028	Medicaid: Federal (EOHHS)	-	-	-	3,205,870.7	0.0%	-100.0%
50 Federal Grants	22053	02	010A.028	Medicaid: Federal (EOHHS)	-	1,417,175.2	-	-	0.0%	0.0%
50 Federal Grants	22054	02	010.028	Special Education - Administration	-	3,155,707.6	-	-	0.0%	0.0%
50 Federal Grants	22055	02	010.028	Medicaid: MMIS - Federal	-	-	-	1,498,571.3	0.0%	-100.0%
50 Federal Grants	22055	02	010A.028	Medicaid: MMIS - Federal	-	2,395,196.2	-	-	0.0%	0.0%
50 Federal Grants	22058	02	010.028	Federal: Data Management	-	-	-	126,458.1	0.0%	-100.0%
50 Federal Grants	22058	02	010A.028	Federal: Data Management	-	106,708.0	-	-	0.0%	0.0%
50 Federal Grants	22059	02	010.028	RIbridges - Medicaid Federal (EOHHS)	-	-	-	8,754,764.4	0.0%	-100.0%
50 Federal Grants	22059	02	010A.028	RIbridges - Medicaid Federal (EOHHS)	997,223.8	2,883,226.9	-	-	0.0%	0.0%
50 Federal Grants	22062	02	010.028	Medicaid: Data & Analytics EOHHS - Federal	-	-	-	1,806,026.1	0.0%	-100.0%
50 Federal Grants	22062	02	010A.028	Medicaid: Data & Analytics EOHHS - Federal	-	722,418.4	-	-	0.0%	0.0%
50 Federal Grants	22063	02	010.028	Medicaid: DD Consent Decree - Federal	-	-	-	15,475.0	0.0%	-100.0%
50 Federal Grants	22063	02	010A.028	Medicaid: DD Consent Decree - Federal	-	6,090.0	-	-	0.0%	0.0%
50 Federal Grants	22064	02	010.028	RIbridges - Federal Non-IAPD Medicaid	-	-	-	104,810.1	0.0%	-100.0%
50 Federal Grants	22064	02	010A.028	RIbridges - Federal Non-IAPD Medicaid	42,526.1	80,528.7	-	-	0.0%	0.0%
50 Federal Grants	22068	02	010.028	Medicaid: HCBS eMAP Admin - Federal	-	-	-	1,470,832.0	0.0%	-100.0%
50 Federal Grants	22068	02	010A.028	Medicaid: HCBS eMAP Admin - Federal	-	454,989.2	-	-	0.0%	0.0%
50 Federal Grants	22069	02	010.028	Medicaid: Health Information Exchange - Federal	-	-	-	484,435.8	0.0%	-100.0%
50 Federal Grants	22069	02	010A.028	Medicaid: Health Information Exchange - Federal	-	458,822.9	-	-	0.0%	0.0%
50 Federal Grants	22070	02	010.028	Medicaid: Quality Reporting Systems - Federal	-	-	-	603,134.1	0.0%	-100.0%
50 Federal Grants	22070	02	010A.028	Medicaid: Quality Reporting Systems - Federal	-	355,073.7	-	-	0.0%	0.0%
50 Federal Grants	22071	02	010.028	MFP - Administration Grant	-	-	66,905.5	90,496.9	-100.0%	-100.0%
50 Federal Grants	22071	02	010A.028	MFP - Administration Grant	37,925.2	37,925.2	-	-	0.0%	0.0%
50 Federal Grants	22073	02	010.028	PDG - (EOHHS)	-	-	6.7	18,800.0	-100.0%	-100.0%
50 Federal Grants	22074	02	010.028	HIV: Ryan White Grant	-	-	533,375.5	533,903.8	-100.0%	-100.0%
50 Federal Grants	22074	02	010A.028	HIV: Ryan White Grant	75,369.1	75,369.1	-	-	0.0%	0.0%
50 Federal Grants	22077	02	010.028	Medicaid: Early Intervention - Federal	-	-	-	31,226.7	0.0%	-100.0%
50 Federal Grants	22077	02	010A.028	Medicaid: Early Intervention - Federal	-	24,115.8	-	-	0.0%	0.0%
50 Federal Grants	22113	02	010.028	Managed Care - CHIP - Federal	-	-	14,985,369.7	15,490,796.9	-100.0%	-100.0%
50 Federal Grants	22113	02	010A.028	Managed Care - CHIP - Federal	23,388,959.4	28,359,729.6	-	-	0.0%	0.0%
50 Federal Grants	22114	02	010.028	Managed Care - Federal	-	-	80,276,154.1	82,170,411.4	-100.0%	-100.0%
50 Federal Grants	22114	02	010A.028	Managed Care - Federal	69,630,875.6	62,889,343.9	-	-	0.0%	0.0%
50 Federal Grants	22115	02	010.028	Managed Care - EI CNOM - Federal	-	-	334,083.3	445,165.6	-100.0%	-100.0%
50 Federal Grants	22115	02	010A.028	Managed Care - EI CNOM - Federal	379,497.3	518,764.4	-	-	0.0%	0.0%
50 Federal Grants	22116	02	010.028	Managed Care - Transportation - Federal	-	-	414,555.8	805,588.4	-100.0%	-100.0%
50 Federal Grants	22116	02	010A.028	Managed Care - Transportation - Federal	367,800.0	766,890.3	-	-	0.0%	0.0%
50 Federal Grants	22117	02	010.028	Managed Care - Premium Assistance - Federal	-	-	1,672.9	3,250.0	-100.0%	-100.0%
50 Federal Grants	22117	02	010A.028	Managed Care - Premium Assistance - Federal	2,279.4	3,605.5	-	-	0.0%	0.0%
50 Federal Grants	22118	02	010.028	Hospitals - Regular - Federal	-	-	3,082,281.1	4,278,964.8	-100.0%	-100.0%
50 Federal Grants	22118	02	010A.028	Hospitals - Regular - Federal	3,099,133.2	2,589,541.9	-	-	0.0%	0.0%
50 Federal Grants	22120	02	010.028	Hospitals - Regular - Supplemental - Federal	-	-	-	2,511,800.9	0.0%	-100.0%
50 Federal Grants	22120	02	010A.028	Hospitals - Regular - Supplemental - Federal	-	(2,457,228.0)	-	-	0.0%	0.0%
50 Federal Grants	22121	02	010A.028	Hospitals - Regular - Supplemental Expansion - Federal	-	-	-	3,948,743.0	0.0%	0.0%
50 Federal Grants	22122	02	010A.028	Hospitals - Regular - SDP - Federal	-	20,559,212.3	-	-	0.0%	0.0%
50 Federal Grants	22124	02	010.028	LTSS - Nursing and Hospice - Nursing - Federal	-	-	15,522,345.0	30,386,548.9	-100.0%	-100.0%
50 Federal Grants	22124	02	010A.028	LTSS - Nursing and Hospice - Nursing - Federal	18,019,266.9	35,668,336.8	-	-	0.0%	0.0%
50 Federal Grants	22125	02	010.028	LTSS - Nursing and Hospice - Hospice - Federal	-	-	1,108,178.9	2,746,288.7	-100.0%	-100.0%
50 Federal Grants	22125	02	010A.028	LTSS - Nursing and Hospice - Hospice - Federal	1,651,621.6	3,397,524.6	-	-	0.0%	0.0%
50 Federal Grants	22126	02	010.028	LTSS - HCBS - Federal	-	-	10,502,984.2	16,955,675.2	-100.0%	-100.0%
50 Federal Grants	22126	02	010A.028	LTSS - HCBS - Federal	22,505,860.8	31,279,477.4	-	-	0.0%	0.0%
50 Federal Grants	22127	02	010.028	Other Services - Federal	-	-	5,003,794.4	7,736,878.2	-100.0%	-100.0%
50 Federal Grants	22127	02	010A.028	Other Services - Federal	7,763,193.7	8,816,259.9	-	-	0.0%	0.0%
50 Federal Grants	22129	02	010.028	Other Services - MPP - Federal	-	-	-	4,854,258.8	0.0%	-100.0%
50 Federal Grants	22129	02	010A.028	Other Services - MPP - Federal	-	5,254,080.2	-	-	0.0%	0.0%
50 Federal Grants	22130	02	010.028	Other Services - Expansion - Federal	-	-	58,638,111.2	90,122,940.7	-100.0%	-100.0%
50 Federal Grants	22130	02	010A.028	Other Services - Expansion - Federal	47,505,947.9	104,270,732.3	-	-	0.0%	0.0%
50 Federal Grants	22131	02	010.028	Pharmacy - Federal	-	-	538,401.0	332,242.5	-100.0%	-100.0%
50 Federal Grants	22131	02	010A.028	Pharmacy - Federal	848,296.1	837,113.1	-	-	0.0%	0.0%
50 Federal Grants	22132	02	010.028	Rhody Health - Partners - Federal	-	-	15,388,014.2	26,277,084.8	-100.0%	-100.0%
50 Federal Grants	22132	02	010A.028	Rhody Health - Partners - Federal	10,933,413.4	27,716,154.6	-	-	0.0%	0.0%
50 Federal Grants	22134	02	010.028	Rhody Health - Options - Federal	-	-	8,126,014.0	16,096,643.6	-100.0%	-100.0%
50 Federal Grants	22134	02	010A.028	Rhody Health - Options - Federal	9,979,614.9	21,887,705.8	-	-	0.0%	0.0%
50 Federal Grants	22135	02	010.028	Other Programs - Local Education Authority - Federal	-	-	761,379.5	2,186,346.0	-100.0%	-100.0%
50 Federal Grants	22135	02	010A.028	Other Programs - Local Education Authority - Federal	2,746,056.5	6,612,672.2	-	-	0.0%	0.0%
50 Federal Grants	22140	02	010.028	LTSS - HCBS - MFP - Federal	-	-	103.0	257,491.2	-100.0%	-100.0%
50 Federal Grants	22140	02	010A.028	LTSS - HCBS - MFP - Federal	2,471,675.1	2,471,675.1	-	-	0.0%	0.0%
50 Federal Grants	22151	02	010.028	AIDS (Medicaid - Federal)	-	-	37,503.1	31,727.0	-100.0%	-100.0%
50 Federal Grants	22151	02	010A.028	AIDS (Medicaid - Federal)	63,572.8	51,236.3	-	-	0.0%	0.0%
50 Federal Grants	22155	02	010.028	PDG - Birth to Five Planning Grant (EOHHS)	-	-	34.6	86,484.2	-100.0%	-100.0%
50 Federal Grants	22155	02	010A.028	PDG - Birth to Five Planning Grant (EOHHS)	13,645.0	13,645.0	-	-	0.0%	0.0%

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50 Federal Grants	22161	02	010.028	SAMHSA: Mobile Response and Stabilization Services Grant	-	-	-	150,030.0	0.0%	-100.0%
50 Federal Grants	22161	02	010A.028	SAMHSA: Mobile Response and Stabilization Services Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	22164	02	010A.028	Hospitals - Regular - SDP CHIP - Federal	-	2,792,390.7	-	-	0.0%	0.0%
50 Federal Grants	22173	02	010A.028	CMS: School Based Services Grant	32,384.5	38,681.5	-	-	0.0%	0.0%
50 Federal Grants	23011	02	010A.069	Community Services Block Grant	867,965.5	1,277,313.0	-	-	0.0%	0.0%
50 Federal Grants	23011	02	010.069	Community Services Block Grant	-	-	486,268.2	558,335.1	-100.0%	-100.0%
50 Federal Grants	23012	02	010.069	Discretionary: Community Services Block Grant	-	-	-	166,026.1	0.0%	-100.0%
50 Federal Grants	23013	02	010.069	Administration: Community Services Block Grant	-	-	1,509.9	14,884.7	-100.0%	-100.0%
50 Federal Grants	23014	02	010.069	Head Start Collaborative	-	-	-	45,248.2	0.0%	-100.0%
50 Federal Grants	23019	02	010.069	069-Federal - Child Support Services	-	-	369.6	655.4	-100.0%	-100.0%
50 Federal Grants	23052	02	010A.069	Federal: Food Stamp Administration	1,690,800.0	1,923,793.9	-	-	0.0%	0.0%
50 Federal Grants	23052	02	010.069	Federal: Food Stamp Administration	-	-	1,585,475.3	2,940,678.9	-100.0%	-100.0%
50 Federal Grants	23053	02	010A.069	Food Stamp Employment Program	115,886.5	138,472.4	-	-	0.0%	0.0%
50 Federal Grants	23053	02	010.069	Food Stamp Employment Program	-	-	102,455.4	102,455.4	-100.0%	-100.0%
50 Federal Grants	23054	02	010A.069	SNAP - Nutrition Education	18,499.6	18,499.6	-	-	0.0%	0.0%
50 Federal Grants	23054	02	010.069	SNAP - Nutrition Education	-	-	200,054.7	1,258,867.2	-100.0%	-100.0%
50 Federal Grants	23055	02	010A.069	SNAP - Employment and Training Phase II	649,096.2	649,096.2	-	-	0.0%	0.0%
50 Federal Grants	23055	02	010.069	SNAP - Employment and Training Phase II	-	-	263,942.9	274,147.0	-100.0%	-100.0%
50 Federal Grants	23056	02	010.069	RIbridges - Federal SNAP	-	-	986,435.6	1,901,350.1	-100.0%	-100.0%
50 Federal Grants	23069	02	010A.069	DOE/DHS Weatherization	320,397.6	425,596.5	-	-	0.0%	0.0%
50 Federal Grants	23069	02	010.069	DOE/DHS Weatherization	-	-	-	191,720.9	-100.0%	-100.0%
50 Federal Grants	23070	02	010.069	DOE/DHS Weatherization Training	-	-	-	3,889.6	0.0%	-100.0%
50 Federal Grants	23071	02	010A.069	069 - Federal - ORS Vocational Rehabilitation - Blind	1,279,748.7	1,279,748.7	-	-	0.0%	0.0%
50 Federal Grants	23071	02	010.069	069 - Federal - ORS Vocational Rehabilitation - Blind	-	-	-	298,884.0	0.0%	-100.0%
50 Federal Grants	23072	02	010A.069	069 - Federal - ORS Vocational Rehabilitation	9,888,031.6	9,917,894.7	-	-	0.0%	0.0%
50 Federal Grants	23072	02	010.069	069 - Federal - ORS Vocational Rehabilitation	-	-	-	1,933,468.0	0.0%	-100.0%
50 Federal Grants	23073	02	010A.069	ORS - Ind Living Rehab Program - Older Blind Individual	235,823.5	235,823.5	-	-	0.0%	0.0%
50 Federal Grants	23073	02	010.069	ORS - Ind Living Rehab Program - Older Blind Individual	-	-	-	32,719.0	0.0%	-100.0%
50 Federal Grants	23074	02	010A.069	ORS Supported Employment (Vocational Rehabilitation)	184,000.0	184,000.0	-	-	0.0%	0.0%
50 Federal Grants	23074	02	010.069	ORS Supported Employment (Vocational Rehabilitation)	-	-	-	1,004.0	0.0%	-100.0%
50 Federal Grants	23075	02	010A.069	ORS SS Employment Services - Juvenile	162,000.0	162,000.0	-	-	0.0%	0.0%
50 Federal Grants	23075	02	010.069	ORS SS Employment Services - Juvenile	-	-	-	24.7	0.0%	-100.0%
50 Federal Grants	23076	02	010A.069	ORS Vocational Rehabilitation - Technology	275,330.1	275,330.1	-	-	0.0%	0.0%
50 Federal Grants	23076	02	010.069	ORS Vocational Rehabilitation - Technology	-	-	-	48,500.0	0.0%	-100.0%
50 Federal Grants	23078	02	010.069	069: Preschool Development Grant (PDG) (2)	-	-	3,005.5	552,761.5	-100.0%	-100.0%
50 Federal Grants	23079	02	010A.069	ARP DIRECT: Sexual Assault Services	29,921.4	29,921.4	-	-	0.0%	0.0%
50 Federal Grants	23079	02	010.069	ARP DIRECT: Sexual Assault Services	-	-	58,701.2	114,856.7	-100.0%	-100.0%
50 Federal Grants	23086	02	010.069	Refugee Assistance - Administration	-	-	45,421.7	64,028.7	-100.0%	-100.0%
50 Federal Grants	23087	02	010A.069	Refugee Social Services Program	531,812.2	582,528.8	-	-	0.0%	0.0%
50 Federal Grants	23087	02	010.069	Refugee Social Services Program	-	-	39,092.7	208,881.3	-100.0%	-100.0%
50 Federal Grants	23088	02	010A.069	Afghan Refugee Support Services	5,801.7	5,801.7	-	-	0.0%	0.0%
50 Federal Grants	23088	02	010.069	Afghan Refugee Support Services	-	-	77,522.8	91,540.3	-100.0%	-100.0%
50 Federal Grants	23089	02	010A.069	LIHEAP Main Award	2,962,114.3	3,656,437.3	-	-	0.0%	0.0%
50 Federal Grants	23089	02	010.069	LIHEAP Main Award	-	-	3,876,839.2	5,244,844.0	-100.0%	-100.0%
50 Federal Grants	23092	02	010A.069	CCDBG Administration	-	-	-	-	0.0%	0.0%
50 Federal Grants	23092	02	010.069	CCDBG Administration	-	-	63,249.0	992,830.5	-100.0%	-100.0%
50 Federal Grants	23093	02	010A.069	Child Care Quality Earmarks	671,267.2	674,167.2	-	-	0.0%	0.0%
50 Federal Grants	23093	02	010.069	Child Care Quality Earmarks	-	-	-	1,947,559.3	-100.0%	-100.0%
50 Federal Grants	23094	02	010.069	Refugee School Impact	-	-	778.7	-	0.0%	-100.0%
50 Federal Grants	23095	02	010.069	ARP DIRECT: Child Care Stabilization Grants	-	-	-	5.3	0.0%	-100.0%
50 Federal Grants	23097	02	010A.069	Social Services Block Grant	615,457.5	970,221.1	-	31.9	0.0%	-100.0%
50 Federal Grants	23097	02	010.069	Social Services Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	23098	02	010A.069	Family Violence Prevention	15,766.8	15,766.8	376,153.8	704,713.4	-100.0%	-100.0%
50 Federal Grants	23098	02	010.069	Family Violence Prevention	-	-	-	-	0.0%	0.0%
50 Federal Grants	23100	02	010A.069	RIbridges - Federal CHIP (DHS)	-	38,935.3	34,511.0	305,776.7	-100.0%	-100.0%
50 Federal Grants	23100	02	010.069	RIbridges - Federal CHIP (DHS)	-	-	-	35,346.7	0.0%	-100.0%
50 Federal Grants	23101	02	010A.069	Federal: CNOM - ORS Personal Care Attendant	31,390.2	44,422.9	-	-	0.0%	0.0%
50 Federal Grants	23101	02	010.069	Federal: CNOM - ORS Personal Care Attendant	-	-	23,713.4	32,697.3	-100.0%	-100.0%
50 Federal Grants	23102	02	010A.069	Federal: CNOM - ORS Social Services for the Blind	662.8	662.8	-	-	0.0%	0.0%
50 Federal Grants	23102	02	010.069	Federal: CNOM - ORS Social Services for the Blind	-	-	-	147.4	0.0%	-100.0%
50 Federal Grants	23103	02	010A.069	Federal: CNOM - ORS Home Modification	48,753.8	58,785.8	-	-	0.0%	0.0%
50 Federal Grants	23103	02	010.069	Federal: CNOM - ORS Home Modification	-	-	14,603.3	28,990.7	-100.0%	-100.0%
50 Federal Grants	23104	02	010A.069	CNOM - Transportation (RIDE)	20,644.2	21,040.9	-	-	0.0%	0.0%
50 Federal Grants	23104	02	010.069	CNOM - Transportation (RIDE)	-	-	18,167.2	18,074.8	-100.0%	-100.0%
50 Federal Grants	23105	02	010A.069	ORS Disability Determinations Unit	31,523,048.5	31,528,485.4	-	-	0.0%	0.0%
50 Federal Grants	23105	02	010.069	ORS Disability Determinations Unit	-	-	-	2,054,134.0	0.0%	-100.0%
50 Federal Grants	23115	02	010.069	Support of Domiciled Veterans	-	-	-	1,034,582.1	0.0%	-100.0%
50 Federal Grants	23127	02	010A.069	Federal: Medical Services Administration	2,966.9	508,879.6	-	-	0.0%	0.0%
50 Federal Grants	23127	02	010.069	Federal: Medical Services Administration	-	-	-	587,056.7	0.0%	-100.0%
50 Federal Grants	23128	02	010A.069	Federal: Nursing and Intermediate Care Services	-	5,560.6	-	-	0.0%	0.0%
50 Federal Grants	23128	02	010.069	Federal: Nursing and Intermediate Care Services	-	-	-	1,143.1	0.0%	-100.0%
50 Federal Grants	23129	02	010A.069	RIbridges - Medicaid Federal (DHS)	-	552,456.0	-	-	0.0%	0.0%
50 Federal Grants	23129	02	010.069	RIbridges - Medicaid Federal (DHS)	-	-	-	528,009.6	0.0%	-100.0%
50 Federal Grants	23136	02	010A.069	Child Care - TANF Funds	110,719.2	5,303,396.4	-	-	0.0%	0.0%
50 Federal Grants	23139	02	010A.069	Child Care Development Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	23139	02	010.069	Child Care Development Block Grant	-	-	1,243,729.8	4,210,417.9	-100.0%	-100.0%
50 Federal Grants	23142	02	010A.069	Child Care Mandatory	1,301,038.7	1,301,038.7	-	-	0.0%	0.0%
50 Federal Grants	23142	02	010.069	Child Care Mandatory	-	-	-	231.7	0.0%	-100.0%
50 Federal Grants	23143	02	010A.069	Child Care - State Match	1,506,108.0	1,506,108.0	-	-	0.0%	0.0%
50 Federal Grants	23143	02	010.069	Child Care - State Match	-	-	0.2	400.2	-100.0%	-100.0%
50 Federal Grants	23149	02	010A.069	Refugee Assistance - GPA	-	-	-	-	0.0%	0.0%
50 Federal Grants	23149	02	010.069	Refugee Assistance - GPA	-	-	342,752.4	661,170.4	-100.0%	-100.0%
50 Federal Grants	23150	03	010.069	SNAP Recoveries (EC)	-	-	1,200.0	1,992.5	-100.0%	-100.0%
50 Federal Grants	23167	02	010A.069	Commodity Supplemental Food Program	111,917.0	174,653.0	-	-	0.0%	0.0%

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50 Federal Grants	23167	02	010.069	Commodity Supplemental Food Program	-	-	59,447.6	82,777.4	-100.0%	-100.0%
50 Federal Grants	23168	02	010A.069	Title III - Nutrition Services Incentive Program	343,440.8	348,765.8	-	-	0.0%	0.0%
50 Federal Grants	23168	02	010.069	Title III - Nutrition Services Incentive Program	-	-	13,574.5	66,184.2	-100.0%	-100.0%
50 Federal Grants	23170	02	010A.069	Title VII - Ombudsman	117,921.3	117,921.3	-	-	0.0%	0.0%
50 Federal Grants	23170	02	010.069	Title VII - Ombudsman	-	-	-	18,461.6	0.0%	-100.0%
50 Federal Grants	23171	02	010.069	ARP DIRECT: Title VII Ombudsman	-	-	-	5,027.6	0.0%	-100.0%
50 Federal Grants	23172	02	010A.069	Title IIID - Preventive Health	204,786.3	214,902.7	-	-	0.0%	0.0%
50 Federal Grants	23172	02	010.069	Title IIID - Preventive Health	-	-	-	30,772.4	0.0%	-100.0%
50 Federal Grants	23173	02	010A.069	ARP DIRECT: Preventive Services	218,881.7	220,690.3	-	-	0.0%	0.0%
50 Federal Grants	23173	02	010.069	ARP DIRECT: Preventive Services	-	-	3,493.3	24,209.2	-100.0%	-100.0%
50 Federal Grants	23174	02	010A.069	Title IIB - Supportive Services	2,390,602.3	2,455,225.9	-	-	0.0%	0.0%
50 Federal Grants	23174	02	010.069	Title IIB - Supportive Services	-	-	95,542.6	345,094.2	-100.0%	-100.0%
50 Federal Grants	23175	02	010A.069	Title III - OAA (Administration)	-	112.5	-	-	0.0%	0.0%
50 Federal Grants	23175	02	010.069	Title III - OAA (Administration)	-	-	44,837.9	98,500.2	-100.0%	-100.0%
50 Federal Grants	23176	02	010A.069	ARP DIRECT: Supportive Services	2,336,357.9	2,336,357.9	-	-	0.0%	0.0%
50 Federal Grants	23176	02	010.069	ARP DIRECT: Supportive Services	-	-	8,797.8	71,532.8	-100.0%	-100.0%
50 Federal Grants	23178	02	010A.069	Title IIIC-2 - Home Delivered Meals	1,803,898.3	2,034,302.6	-	-	0.0%	0.0%
50 Federal Grants	23178	02	010.069	Title IIIC-2 - Home Delivered Meals	-	-	76,090.7	286,519.0	-100.0%	-100.0%
50 Federal Grants	23179	02	010A.069	Title IIIC-1 - Congregate Meals	1,657,135.0	1,943,606.2	-	-	0.0%	0.0%
50 Federal Grants	23179	02	010.069	Title IIIC-1 - Congregate Meals	-	-	25,816.3	297,079.7	-100.0%	-100.0%
50 Federal Grants	23180	02	010.069	ARP DIRECT: Congregate Meals	-	-	-	25,583.2	-100.0%	-100.0%
50 Federal Grants	23181	02	010.069	ARP DIRECT: Home Delivered Meals	-	-	62,314.5	225,717.3	-100.0%	-100.0%
50 Federal Grants	23182	02	010A.069	SMP Senior Medicare Patrol Project	269,559.4	273,432.3	-	-	0.0%	0.0%
50 Federal Grants	23182	02	010.069	SMP Senior Medicare Patrol Project	-	-	10,410.9	54,639.6	-100.0%	-100.0%
50 Federal Grants	23183	02	010.069	ARP DIRECT: Building ADRC Public Health Workforce	-	-	6,924.2	10,155.9	-100.0%	-100.0%
50 Federal Grants	23184	02	010A.069	Title IIIE - National Family Caregiver	917,146.3	981,418.4	-	-	0.0%	0.0%
50 Federal Grants	23184	02	010.069	Title IIIE - National Family Caregiver	-	-	30,506.6	157,127.1	-100.0%	-100.0%
50 Federal Grants	23185	02	010A.069	ARP DIRECT: Family Caregivers	738,772.0	752,191.2	-	-	0.0%	0.0%
50 Federal Grants	23185	02	010.069	ARP DIRECT: Family Caregivers	-	-	-	88,253.9	0.0%	-100.0%
50 Federal Grants	23186	02	010A.069	MIPPA - Medicare Enrollment Assistance	176,919.0	180,787.7	-	-	0.0%	0.0%
50 Federal Grants	23186	02	010.069	MIPPA - Medicare Enrollment Assistance	-	-	4,135.4	15,661.0	-100.0%	-100.0%
50 Federal Grants	23187	02	010A.069	NCOA - Benefits Enrollment Center	126,598.6	131,441.2	-	-	0.0%	0.0%
50 Federal Grants	23188	02	010.069	Medicare/Medicaid Enrollment	-	-	7,310.7	20,047.6	-100.0%	-100.0%
50 Federal Grants	23189	02	010A.069	RI Respite Across the Lifespan	670,183.8	680,971.9	-	-	0.0%	0.0%
50 Federal Grants	23189	02	010.069	RI Respite Across the Lifespan	-	-	10,925.3	45,913.6	-100.0%	-100.0%
50 Federal Grants	23190	02	010.069	ARP DIRECT: Expanding the Public Health Workforce (SHIP)	-	-	-	3,231.8	0.0%	-100.0%
50 Federal Grants	23194	02	010A.069	ARP DIRECT: Adult Protective Services	1,564,781.5	1,622,653.9	-	-	0.0%	0.0%
50 Federal Grants	23194	02	010.069	ARP DIRECT: Adult Protective Services	-	-	28,508.3	140,904.5	-100.0%	-100.0%
50 Federal Grants	23196	02	010A.069	CNOM - Case Mgt In-Home Services Medicaid Match	72,813.5	106,694.6	-	-	0.0%	0.0%
50 Federal Grants	23196	02	010.069	CNOM - Case Mgt In-Home Services Medicaid Match	-	-	27,989.1	40,704.7	-100.0%	-100.0%
50 Federal Grants	23197	02	010A.069	CNOM - Co-Pay Day Care Medicaid Match	127,449.4	190,672.1	-	-	0.0%	0.0%
50 Federal Grants	23197	02	010.069	CNOM - Co-Pay Day Care Medicaid Match	-	-	61,604.6	103,794.5	-100.0%	-100.0%
50 Federal Grants	23198	02	010.069	069 - Federal - Case Management	-	-	13,375.7	32,255.1	-100.0%	-100.0%
50 Federal Grants	23199	02	010A.069	CNOM - Co-Pay Home Care Medicaid Match	569,960.8	768,273.7	-	-	0.0%	0.0%
50 Federal Grants	23199	02	010.069	CNOM - Co-Pay Home Care Medicaid Match	-	-	197,027.9	304,780.0	-100.0%	-100.0%
50 Federal Grants	23200	02	010A.069	Medicaid - Administrative Match	305,784.3	330,408.9	-	-	0.0%	0.0%
50 Federal Grants	23200	02	010.069	Medicaid - Administrative Match	-	-	-	52,354.6	0.0%	-100.0%
50 Federal Grants	23201	02	010A.069	CNOM - Elderly Transportation - Federal	166.9	20,029.7	-	-	0.0%	0.0%
50 Federal Grants	23202	02	010A.069	SHIP Health and Information Counseling	307,911.8	308,044.6	-	-	0.0%	0.0%
50 Federal Grants	23202	02	010.069	SHIP Health and Information Counseling	-	-	5,469.6	17,907.4	-100.0%	-100.0%
50 Federal Grants	23203	02	010.069	MFP DigiAge	-	-	45,449.1	58,126.9	-100.0%	-100.0%
50 Federal Grants	23204	02	010A.069	Senior Companion Program	414,750.3	416,216.1	-	-	0.0%	0.0%
50 Federal Grants	23204	02	010.069	Senior Companion Program	-	-	44,788.7	60,997.5	-100.0%	-100.0%
50 Federal Grants	23216	02	010A.069	Weatherization Assistance Program: Bipartisan Infrastructure Law	496,292.0	539,223.7	-	-	0.0%	0.0%
50 Federal Grants	23216	02	010.069	Weatherization Assistance Program: Bipartisan Infrastructure Law	-	-	-	5,728.5	0.0%	-100.0%
50 Federal Grants	23228	02	010.069	069: PDG Birth to Five Planning Grant	-	-	5,277.4	61,635.3	-100.0%	-100.0%
50 Federal Grants	23229	02	010A.069	SNAP Outreach Federal	-	3,269.4	-	-	0.0%	0.0%
50 Federal Grants	23229	02	010.069	SNAP Outreach Federal	-	-	139,373.3	152,735.2	-100.0%	-100.0%
50 Federal Grants	23233	02	010A.069	Elder Justice Act	104,750.9	104,750.9	-	-	0.0%	0.0%
50 Federal Grants	23233	02	010.069	Elder Justice Act	-	-	6,711.5	13,487.4	-100.0%	-100.0%
50 Federal Grants	23234	02	010A.069	OHA - Social Services Block Grant	136,149.4	141,687.0	-	-	0.0%	0.0%
50 Federal Grants	23234	02	010.069	OHA - Social Services Block Grant	-	-	19,929.5	37,726.2	-100.0%	-100.0%
50 Federal Grants	23239	02	010A.069	ARP DIRECT: FVPSA and DV Shelter and Supportive Services	83,219.6	83,219.6	-	-	0.0%	0.0%
50 Federal Grants	23239	02	010.069	ARP DIRECT: FVPSA and DV Shelter and Supportive Services	-	-	124,482.5	151,998.7	-100.0%	-100.0%
50 Federal Grants	23242	02	010A.069	Federal - SNAP Summer EBT Administration	-	992.0	-	-	0.0%	0.0%
50 Federal Grants	23242	02	010.069	Federal - SNAP Summer EBT Administration	-	-	162,493.3	162,493.3	-100.0%	-100.0%
50 Federal Grants	23265	02	010A.069	LIHEAP Infrastructure Bill - FFY25	99,040.9	99,375.8	-	-	0.0%	0.0%
50 Federal Grants	23267	02	010A.069	MIPPA ADRC	7,401.0	11,269.6	-	-	0.0%	0.0%
50 Federal Grants	23268	02	010A.069	MIPPA SHIP	7,294.0	11,162.6	-	-	0.0%	0.0%
50 Federal Grants	24011	02	010.075	Refugee Cash and Medical Assistance	-	-	32,089.8	61,213.9	-100.0%	-100.0%
50 Federal Grants	24013	02	010.075	Refugee Health Promotions Set Aside - Afghan Supplemental Appropriations Act	-	-	15,137.8	19,527.8	-100.0%	-100.0%
50 Federal Grants	24014	02	010A.069	Refugee Preventive Health Discretionary Grant	(77,188.0)	(77,188.0)	-	-	0.0%	0.0%
50 Federal Grants	24014	02	010.075	Refugee Preventive Health Discretionary Grant	123,026.6	123,026.6	-	-	0.0%	0.0%
50 Federal Grants	24014	02	010.075	Refugee Preventive Health Discretionary Grant	-	-	13,663.0	17,787.2	-100.0%	-100.0%
50 Federal Grants	24016	02	010A.075	Maternal and Child Health Federal Medicaid	-	141,394.1	-	-	0.0%	0.0%
50 Federal Grants	24016	02	010.075	Maternal and Child Health Federal Medicaid	-	-	-	38,461.5	0.0%	-100.0%
50 Federal Grants	24038	02	010A.075	Office of Supplemental Nutrition - WIC - Benefits	3,209,532.6	3,209,532.6	-	-	0.0%	0.0%
50 Federal Grants	24038	02	010.075	Office of Supplemental Nutrition - WIC - Benefits	-	-	1,561,932.4	3,115,916.4	-100.0%	-100.0%
50 Federal Grants	24039	02	010A.075	B: WIC - Farmers Market	8,600.0	8,600.0	-	-	0.0%	0.0%
50 Federal Grants	24039	02	010.075	B: WIC - Farmers Market	-	-	32,000.0	45,000.0	-100.0%	-100.0%
50 Federal Grants	24042	02	010A.075	Family Outreach Program	218,194.7	218,194.7	-	-	0.0%	0.0%
50 Federal Grants	24042	02	010.075	Family Outreach Program	-	-	-	120,392.0	0.0%	-100.0%
50 Federal Grants	24044	02	010A.075	Reduce Maternal Violence and Mortality RI	32,601.9	27,279.3	-	-	0.0%	0.0%
50 Federal Grants	24044	02	010.075	Reduce Maternal Violence and Mortality RI	-	-	46,399.3	77,382.6	-100.0%	-100.0%

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50 Federal Grants	24051	02	010A.075	Early Childhood Comprehensive Systems	137,791.8	105,396.3	-	-	0.0%	0.0%
50 Federal Grants	24051	02	010.075	Early Childhood Comprehensive Systems	-	-	40,262.7	40,262.7	-100.0%	-100.0%
50 Federal Grants	24059	02	010A.075	B: Family Planning - Federal Funds	170,964.5	170,964.5	-	-	0.0%	0.0%
50 Federal Grants	24059	02	010.075	B: Family Planning - Federal Funds	-	-	66,010.8	156,771.7	-100.0%	-100.0%
50 Federal Grants	24068	02	010A.075	Immunization	493,495.9	483,142.1	-	-	0.0%	0.0%
50 Federal Grants	24068	02	010.075	Immunization	-	-	326,740.6	326,740.6	-100.0%	-100.0%
50 Federal Grants	24076	02	010.075	NACDD Medicaid Beneficiary Enrollment Project	-	-	-	25,000.0	0.0%	-100.0%
50 Federal Grants	24078	02	010.075	075: Preschool Development Grant (PDG)	-	-	-	6,438.1	0.0%	-100.0%
50 Federal Grants	24111	02	010.075	Asbestos NESHAP Demolition	-	-	150,547.5	193,286.1	-100.0%	-100.0%
50 Federal Grants	24113	02	010.075	State Indoor Radon Grant FY2023	-	-	-	13,610.6	0.0%	-100.0%
50 Federal Grants	24133	02	010A.075	Environmental Public Health and Emergency Response	44,633.5	51,476.4	-	-	0.0%	0.0%
50 Federal Grants	24133	02	010.075	Environmental Public Health and Emergency Response	-	-	19,928.2	19,928.2	-100.0%	-100.0%
50 Federal Grants	24136	02	010A.075	Aldo Special Projects	-	841.1	-	-	0.0%	0.0%
50 Federal Grants	24136	02	010.075	Aldo Special Projects	-	-	-	10,998.0	0.0%	-100.0%
50 Federal Grants	24147	02	010A.075	FF: Medicaid - Lead Inspections	6,862.5	7,753.7	-	-	0.0%	0.0%
50 Federal Grants	24147	02	010.075	FF: Medicaid - Lead Inspections	-	-	852.7	110.0	-100.0%	-100.0%
50 Federal Grants	24148	02	010A.075	Federal Match - Medicaid Administration	-	57,465.1	-	-	0.0%	0.0%
50 Federal Grants	24148	02	010.075	Federal Match - Medicaid Administration	-	-	-	13,506.6	0.0%	-100.0%
50 Federal Grants	24197	02	010A.075	Mammography Quality Standards Act	-	63,724.8	-	-	0.0%	0.0%
50 Federal Grants	24214	02	010.075	Emergency Department Opioid Recovery	-	-	-	43,134.4	0.0%	-100.0%
50 Federal Grants	24221	02	010A.075	Rite Care - Medicaid Match	-	18,913.5	-	-	0.0%	0.0%
50 Federal Grants	24221	02	010.075	Rite Care - Medicaid Match	-	-	-	13,834.6	0.0%	-100.0%
50 Federal Grants	24222	02	010A.075	Primary Care - Federal Medicaid	-	30,784.4	-	-	0.0%	0.0%
50 Federal Grants	24222	02	010.075	Primary Care - Federal Medicaid	-	-	-	8,462.6	0.0%	-100.0%
50 Federal Grants	24246	02	010A.075	Rhode Island 2022 First Responders Project	205,820.7	208,428.3	-	-	0.0%	0.0%
50 Federal Grants	24247	02	010A.075	Adult Viral Hepatitis Prevention Coordination	118,171.2	118,808.9	-	-	0.0%	0.0%
50 Federal Grants	24252	02	010A.075	Federal Share - Medicaid Administration Reimb	-	62,978.0	-	-	0.0%	0.0%
50 Federal Grants	24252	02	010.075	Federal Share - Medicaid Administration Reimb	-	-	-	16,970.1	0.0%	-100.0%
50 Federal Grants	24293	02	010A.075	ARP DIRECT: CoAg: CI/CT and Outbreak Management WKS: Contracted Services and Temporary Staff	-	31,712.5	-	-	0.0%	0.0%
50 Federal Grants	24293	02	010.075	ARP DIRECT: CoAg: CI/CT and Outbreak Management WKS: Contracted Services and Temporary Staff	-	-	93,086.2	93,086.2	-100.0%	-100.0%
50 Federal Grants	24295	02	010A.075	ARP DIRECT: CoAg: Individual Supports WKS: Other Supports	-	114,232.9	-	-	0.0%	0.0%
50 Federal Grants	24362	02	010A.075	PDMP - MMIS - IAPDU	-	65,330.3	-	-	0.0%	0.0%
50 Federal Grants	24362	02	010.075	PDMP - MMIS - IAPDU	-	-	-	36,031.3	0.0%	-100.0%
50 Federal Grants	24363	02	010A.075	MMIS - IAPDU - Public Health Integration	-	87,715.4	-	-	0.0%	0.0%
50 Federal Grants	24363	02	010.075	MMIS - IAPDU - Public Health Integration	-	-	-	70,880.5	0.0%	-100.0%
50 Federal Grants	24381	02	010A.075	RI Effective Policies to Promote Black Youth Mental Health	90,581.9	64,503.2	-	-	0.0%	0.0%
50 Federal Grants	24381	02	010.075	RI Effective Policies to Promote Black Youth Mental Health	-	-	79,267.8	94,759.5	-100.0%	-100.0%
50 Federal Grants	24385	02	010.075	Maternal and Child Health Services Block Grant	-	-	-	271,718.7	0.0%	-100.0%
50 Federal Grants	24386	02	010.075	SEN BHHDDH SA Block Grant	-	-	58,682.8	94,029.7	-100.0%	-100.0%
50 Federal Grants	24389	02	010.075	075: PDG Birth to Five Planning Grant	-	-	-	1,313.7	0.0%	-100.0%
50 Federal Grants	24416	02	010A.075	HEZ SDOH Accelerator - Pathways to Population Health Equity	(1.6)	(1.6)	-	-	0.0%	0.0%
50 Federal Grants	24416	02	010.075	HEZ SDOH Accelerator - Pathways to Population Health Equity	-	-	2,189.3	19,353.6	-100.0%	-100.0%
50 Federal Grants	24421	02	010.075	Vital Records - Bureau of Labor and Statistics (CFOI)	-	-	1,013.8	4,742.3	-100.0%	-100.0%
50 Federal Grants	24428	02	010A.075	Newborn Screening System Priorities	105,318.6	87,319.1	-	-	0.0%	0.0%
50 Federal Grants	24428	02	010.075	Newborn Screening System Priorities	-	-	55,781.7	55,781.7	-100.0%	-100.0%
50 Federal Grants	24429	02	010A.075	Equity-Centered Approaches to Teen Pregnancy Prevention	204,485.6	164,313.2	-	-	0.0%	0.0%
50 Federal Grants	24429	02	010.075	Equity-Centered Approaches to Teen Pregnancy Prevention	-	-	15,944.6	73,319.5	-100.0%	-100.0%
50 Federal Grants	24438	02	010A.075	OD2A Prevention (CE23-0002)	2,262,371.6	2,127,891.2	-	-	0.0%	0.0%
50 Federal Grants	24438	02	010.075	OD2A Prevention (CE23-0002)	-	-	131,421.9	131,421.9	-100.0%	-100.0%
50 Federal Grants	24439	02	010A.075	WISEWOMAN (DP23-0003)	145,615.2	73,623.0	-	-	0.0%	0.0%
50 Federal Grants	24439	02	010.075	WISEWOMAN (DP23-0003)	-	-	118,404.4	118,404.4	-100.0%	-100.0%
50 Federal Grants	24443	02	010A.075	MCH Title V Block Grant	129,992.3	133,380.9	-	-	0.0%	0.0%
50 Federal Grants	24443	02	010.075	MCH Title V Block Grant	-	-	89,893.6	89,893.6	-100.0%	-100.0%
50 Federal Grants	24448	02	010A.075	SRF Lead Service Line	-	70,809.4	-	-	0.0%	0.0%
50 Federal Grants	24450	02	010A.075	Rhode Island Human Food	31,551.2	31,551.2	-	-	0.0%	0.0%
50 Federal Grants	24450	02	010.075	Rhode Island Human Food	-	-	218,144.1	225,509.1	-100.0%	-100.0%
50 Federal Grants	24452	02	010A.075	Rhode Island Manufactured Food Regulatory Program FY2024	15,092.7	15,092.7	-	-	0.0%	0.0%
50 Federal Grants	24452	02	010.075	Rhode Island Manufactured Food Regulatory Program FY2024	-	-	29,332.2	29,332.2	-100.0%	-100.0%
50 Federal Grants	24454	02	010.075	OSHA Consultation Program FY2024	-	-	35,892.6	86,209.7	-100.0%	-100.0%
50 Federal Grants	24486	02	010A.075	Providence Community Advisory Network	87,099.7	126,483.6	-	-	0.0%	0.0%
50 Federal Grants	24490	02	010A.075	Rhode Island High-Impact HIV Prevention and Surveillance	262,460.0	280,746.0	-	-	0.0%	0.0%
50 Federal Grants	24501	02	010A.075	Prevention Block Grant FFY2024	82,323.9	-	-	82,660.4	0.0%	0.0%
50 Federal Grants	24502	02	010A.075	MECHV (FFY 2024)	-	6,759.2	-	-	0.0%	0.0%
50 Federal Grants	24503	02	010A.075	Targeted Violence and Terrorism Prevention	31,694.6	47,553.4	-	-	0.0%	0.0%
50 Federal Grants	24518	02	010A.075	OSHA Consultation Program FY 2025	38,231.9	76,463.9	-	-	0.0%	0.0%
50 Federal Grants	25009	02	010A.076	Federal: Quality Management Medicaid Admin	12.1	160,758.3	-	-	0.0%	0.0%
50 Federal Grants	25017	02	010A.076	Federal: Financial Management Medicaid Admin	-	34,905.9	-	-	0.0%	0.0%
50 Federal Grants	25017	02	010.076	Federal: Financial Management Medicaid Admin	-	-	-	46,120.4	0.0%	-100.0%
50 Federal Grants	25041	02	010A.076	Home and Community Based Waiver Services	-	(104,049.6)	-	-	0.0%	0.0%
50 Federal Grants	25041	02	010.076	Home and Community Based Waiver Services	-	-	-	(45,315.4)	0.0%	-100.0%
50 Federal Grants	25043	02	010A.076	DDD Medicaid Administration Federal	33,049.6	939,735.9	-	-	0.0%	0.0%
50 Federal Grants	25043	02	010.076	DDD Medicaid Administration Federal	-	-	-	317,018.8	0.0%	-100.0%
50 Federal Grants	25044	02	010A.076	Community Residence Program Ladd Operated	1,259,209.1	4,661,631.0	-	-	0.0%	0.0%
50 Federal Grants	25044	02	010.076	Community Residence Program Ladd Operated	-	-	1,330,450.1	4,898,895.9	-100.0%	-100.0%
50 Federal Grants	25048	02	010A.076	076 - Federal - Transportation	1,549,947.5	1,982,290.7	-	-	0.0%	0.0%
50 Federal Grants	25048	02	010.076	076 - Federal - Transportation	-	-	1,014,839.1	1,425,103.0	-100.0%	-100.0%
50 Federal Grants	25049	02	010A.076	Federal: Employment	624,325.3	815,171.3	-	-	0.0%	0.0%
50 Federal Grants	25049	02	010.076	Federal: Employment	-	-	596,034.4	806,948.9	-100.0%	-100.0%
50 Federal Grants	25050	02	010A.076	Federal - Case Management and Other Support Services	1,777,497.7	2,460,217.7	-	-	0.0%	0.0%
50 Federal Grants	25050	02	010.076	Federal - Case Management and Other Support Services	-	-	749,458.5	941,128.0	-100.0%	-100.0%
50 Federal Grants	25051	02	010A.076	Federal: Residential Habilitation	30,055,690.6	43,677,667.0	-	-	0.0%	0.0%
50 Federal Grants	25051	02	010.076	Federal: Residential Habilitation	-	-	22,608,095.4	31,498,580.0	-100.0%	-100.0%
50 Federal Grants	25052	02	010A.076	Federal: Day Program	604,789.5	760,453.9	-	-	0.0%	0.0%
50 Federal Grants	25052	02	010.076	Federal: Day Program	-	-	362,155.5	446,945.6	-100.0%	-100.0%

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50 Federal Grants	25053	02	010A.076	Federal: Shared Living	1,657,730.9	2,400,893.9	-	-	0.0%	0.0%
50 Federal Grants	25053	02	010.076	Federal: Shared Living	-	-	2,200,378.8	2,783,528.7	-100.0%	-100.0%
50 Federal Grants	25079	02	010A.076	RI Healthy Transitions 2020-2025	-	2,189.6	-	-	0.0%	0.0%
50 Federal Grants	25079	02	010.076	RI Healthy Transitions 2020-2025	-	-	109,891.7	128,523.3	-100.0%	-100.0%
50 Federal Grants	25080	02	010A.076	RI Early Diversion	2,647.5	3,243.5	-	-	0.0%	0.0%
50 Federal Grants	25080	02	010.076	RI Early Diversion	-	-	15,511.5	63,084.2	-100.0%	-100.0%
50 Federal Grants	25082	02	010.076	Title XX - Social Services Block Grant	-	-	105,168.1	168,315.7	-100.0%	-100.0%
50 Federal Grants	25085	02	010A.076	BH Medicaid Admin Federal	-	38,474.3	-	-	0.0%	0.0%
50 Federal Grants	25085	02	010.076	BH Medicaid Admin Federal	-	-	-	12,939.4	0.0%	-100.0%
50 Federal Grants	25089	02	010A.076	RI SOR 2022	13,505,249.0	13,476,094.9	-	-	0.0%	0.0%
50 Federal Grants	25089	02	010.076	RI SOR 2022	-	-	630,129.4	1,788,868.0	-100.0%	-100.0%
50 Federal Grants	25093	02	010A.076	ARP DIRECT: Mental Health Block Grant	3,303,533.4	3,306,976.8	-	-	0.0%	0.0%
50 Federal Grants	25093	02	010.076	ARP DIRECT: Mental Health Block Grant	-	-	347,801.7	562,023.5	-100.0%	-100.0%
50 Federal Grants	25094	02	010A.076	ARP DIRECT: MHBG COVID-19 Testing and Mitigation Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	25094	02	010.076	ARP DIRECT: MHBG COVID-19 Testing and Mitigation Grant	-	-	1.2	993.9	-100.0%	-100.0%
50 Federal Grants	25095	02	010.076	076: Substance Abuse Block Grant	-	-	1,086,942.8	1,664,552.8	-100.0%	-100.0%
50 Federal Grants	25096	02	010A.076	ARP DIRECT: Substance Abuse Prevention and Treatment Block Grant	2,337.5	10,341.8	-	-	0.0%	0.0%
50 Federal Grants	25096	02	010.076	ARP DIRECT: Substance Abuse Prevention and Treatment Block Grant	-	-	210,137.5	448,934.2	-100.0%	-100.0%
50 Federal Grants	25097	02	010A.076	ARP DIRECT: SABG COVID-19 Testing and Mitigation Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	25097	02	010.076	ARP DIRECT: SABG COVID-19 Testing and Mitigation Grant	-	-	3.6	2,933.7	-100.0%	-100.0%
50 Federal Grants	25098	02	010A.076	FDA	28,648.3	56,680.0	-	-	0.0%	0.0%
50 Federal Grants	25113	02	010A.076	Federal: Eleanor Slater Hospital	3,876,973.1	19,135,347.9	-	-	0.0%	0.0%
50 Federal Grants	25113	02	010.076	Federal: Eleanor Slater Hospital	-	-	3,493,395.8	7,078,865.0	-100.0%	-100.0%
50 Federal Grants	25132	02	010A.076	MMIS IAPD BHOLD Federal	-	29,723.4	-	-	0.0%	0.0%
50 Federal Grants	25132	02	010.076	MMIS IAPD BHOLD Federal	-	-	-	-	0.0%	0.0%
50 Federal Grants	25141	02	010A.076	THERAP APD - Federal	-	(100,938.3)	-	-	0.0%	0.0%
50 Federal Grants	25141	02	010.076	THERAP APD - Federal	-	-	-	-	0.0%	0.0%
50 Federal Grants	25142	02	010A.076	LTSS IT APD - BHDDH - Federal	-	251,974.0	-	-	0.0%	0.0%
50 Federal Grants	25142	02	010.076	LTSS IT APD - BHDDH - Federal	-	-	-	-	0.0%	0.0%
50 Federal Grants	25143	02	010.076	PATH FY2022	-	-	85,397.2	106,418.8	-100.0%	-100.0%
50 Federal Grants	25145	02	010A.076	RI Systems Engagement & Navigation (RISEN)	296,479.5	301,754.5	-	-	0.0%	0.0%
50 Federal Grants	25145	02	010.076	RI Systems Engagement & Navigation (RISEN)	-	-	6,849.5	11,263.8	-100.0%	-100.0%
50 Federal Grants	25146	02	010A.076	2023 PFS - RI	1,507,146.4	1,661,178.8	-	-	0.0%	0.0%
50 Federal Grants	25146	02	010.076	2023 PFS - RI	-	-	112,845.2	162,123.2	-100.0%	-100.0%
50 Federal Grants	25148	02	010A.076	988 Connect to Care	937,382.8	1,119,836.1	-	-	0.0%	0.0%
50 Federal Grants	25148	02	010.076	988 Connect to Care	-	-	36,357.8	91,038.8	-100.0%	-100.0%
50 Federal Grants	25149	02	010A.076	FY2024 Community Mental Health Services Block Grant	3,533,709.0	3,625,189.7	-	-	0.0%	0.0%
50 Federal Grants	25149	02	010.076	FY2024 Community Mental Health Services Block Grant	-	-	576,960.8	633,417.4	-100.0%	-100.0%
50 Federal Grants	25172	02	010A.076	FY24 Substance Abuse Block Grant	6,724,596.1	6,890,025.2	-	-	0.0%	0.0%
50 Federal Grants	25172	02	010.076	FY24 Substance Abuse Block Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	25173	02	010A.076	Pre-Admission Screening (PASRR) - Federal	-	122,845.8	-	-	0.0%	0.0%
50 Federal Grants	25173	02	010.076	Pre-Admission Screening (PASRR) - Federal	-	-	-	-	0.0%	0.0%
50 Federal Grants	25174	02	010A.076	PATH FY2023	-	23,960.0	-	-	0.0%	0.0%
50 Federal Grants	25175	02	010A.076	SOR 2024	5,378,279.2	5,670,737.9	-	-	0.0%	0.0%
50 Federal Grants	25178	02	010A.076	RI Crisis Counseling Program CCP	-	8,100.1	-	-	0.0%	0.0%
50 Federal Grants	25182	02	010A.076	2024 RI Drug Support Project	108,455.4	115,374.3	-	-	0.0%	0.0%
50 Federal Grants	25183	02	010A.076	BSCA Center for MH BG 09/30/24-09/29/26	-	26,504.7	-	-	0.0%	0.0%
50 Federal Grants	26016	02	010A.079	Title IV-E - Central Management	-	8,013.7	-	-	0.0%	0.0%
50 Federal Grants	26016	02	010.079	Title IV-E - Central Management	-	-	206,292.5	206,292.5	-100.0%	-100.0%
50 Federal Grants	26017	02	010A.079	Title IV-E - CCWIS - Federal Match	-	341,926.3	-	-	0.0%	0.0%
50 Federal Grants	26017	02	010.079	Title IV-E - CCWIS - Federal Match	-	-	399,155.2	399,155.2	-100.0%	-100.0%
50 Federal Grants	26018	02	010A.079	Medicaid-CM Admin-Federal Share	-	(124,889.6)	-	-	0.0%	0.0%
50 Federal Grants	26018	02	010.079	Medicaid-CM Admin-Federal Share	-	-	-	145,418.4	0.0%	-100.0%
50 Federal Grants	26033	02	010A.079	G: Child Abuse and Neglect II	-	220,187.8	-	-	0.0%	0.0%
50 Federal Grants	26033	02	010.079	G: Child Abuse and Neglect II	-	-	2,975.0	2,975.0	-100.0%	-100.0%
50 Federal Grants	26034	02	010A.079	Medicaid-CBH Admin-Federal Share	-	57,930.5	-	-	0.0%	0.0%
50 Federal Grants	26034	02	010.079	Medicaid-CBH Admin-Federal Share	-	-	-	297,199.6	0.0%	-100.0%
50 Federal Grants	26035	02	010A.079	Medicaid-CBH Program-Federal Share	1,021,006.7	1,331,908.8	-	-	0.0%	0.0%
50 Federal Grants	26035	02	010.079	Medicaid-CBH Program-Federal Share	-	-	823,352.4	977,494.5	-100.0%	-100.0%
50 Federal Grants	26045	02	010.079	G: Seven Challenges	-	-	4,814.2	16,936.4	-100.0%	-100.0%
50 Federal Grants	26046	02	010A.079	Medicaid-JCS Admin-Federal Share	-	3,616.5	-	-	0.0%	0.0%
50 Federal Grants	26046	02	010.079	Medicaid-JCS Admin-Federal Share	-	-	-	20,104.1	0.0%	-100.0%
50 Federal Grants	26078	02	010A.079	Family Preservation and Support Services	436,778.6	873,557.2	-	-	0.0%	0.0%
50 Federal Grants	26078	02	010.079	Family Preservation and Support Services	-	-	209,235.7	209,235.7	-100.0%	-100.0%
50 Federal Grants	26082	02	010A.079	Families First Transition Act	48,695.1	97,390.2	-	-	0.0%	0.0%
50 Federal Grants	26082	02	010.079	Families First Transition Act	-	-	31,359.0	31,359.0	-100.0%	-100.0%
50 Federal Grants	26089	02	010A.079	Education and Training Vouchers	29,326.0	58,652.0	-	-	0.0%	0.0%
50 Federal Grants	26091	02	010A.079	G: Children's Justice Act	495.0	990.0	-	-	0.0%	0.0%
50 Federal Grants	26092	02	010A.079	Foster Family Recruitment and Retention OPRE	2,265.0	4,530.0	-	-	0.0%	0.0%
50 Federal Grants	26092	02	010.079	Foster Family Recruitment and Retention OPRE	-	-	18,765.0	18,765.0	-100.0%	-100.0%
50 Federal Grants	26096	02	010A.079	Title IV-E - Direct Services	1,908,455.8	3,321,097.0	-	-	0.0%	0.0%
50 Federal Grants	26096	02	010.079	Title IV-E - Direct Services	-	-	1,167,574.3	1,167,574.3	-100.0%	-100.0%
50 Federal Grants	26097	02	010A.079	Title IV-E - Direct Services Program	-	145,874.6	-	-	0.0%	0.0%
50 Federal Grants	26099	02	010A.079	Title IV-E - Adoption Assistance Program	-	89,459.5	-	-	0.0%	0.0%
50 Federal Grants	26099	02	010.079	Title IV-E - Adoption Assistance Program	-	-	474,810.6	474,810.6	-100.0%	-100.0%
50 Federal Grants	26104	02	010A.079	G: Independent Living Program	554,736.0	1,109,472.0	-	-	0.0%	0.0%
50 Federal Grants	26105	02	010A.079	Medicaid-CW Admin-Federal Share	-	-	(241,123.5)	-	0.0%	0.0%
50 Federal Grants	26105	02	010.079	Medicaid-CW Admin-Federal Share	-	-	-	936,613.5	0.0%	-100.0%
50 Federal Grants	26106	02	010A.079	Medicaid-CW Program-Federal Share	791,627.7	6,615,815.4	-	-	0.0%	0.0%
50 Federal Grants	26106	02	010.079	Medicaid-CW Program-Federal Share	-	-	242,297.8	938,035.6	-100.0%	-100.0%
50 Federal Grants	26107	02	010A.079	Medicaid - POS Placements-Federal Share	4,706.1	222,356.3	-	-	0.0%	0.0%
50 Federal Grants	26107	02	010.079	Medicaid - POS Placements-Federal Share	-	-	11,850.1	410,425.2	-100.0%	-100.0%
50 Federal Grants	31308	02	010.085	Gaining Early Awareness for Undergrad Program	-	-	-	230,097.0	0.0%	-100.0%
50 Federal Grants	31308	02	010A.085	Gaining Early Awareness for Undergrad Program	368,739.0	440,976.0	-	-	0.0%	0.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	32045	02	010.072	Adult Basic Education - Administration of the Comprehensive Education Strategy	-	-	27,277.0	437,028.0	-100.0%	-100.0%
50 Federal Grants	32046	02	010.072	Title I - Disadvantaged Youth	-	-	12,243,062.0	22,334,708.0	-100.0%	-100.0%
50 Federal Grants	32048	02	010.072	Children with Disabilities - Part B	-	-	8,024,233.0	16,771,728.0	-100.0%	-100.0%
50 Federal Grants	32058	02	010.072	Children with Disabilities - Preschool	-	-	116,801.0	422,204.0	-100.0%	-100.0%
50 Federal Grants	32061	02	010A.072	RI School Based Mental Health Services Grant	197,904.0	197,904.0	-	-	0.0%	0.0%
50 Federal Grants	32062	02	010.072	RI School Based Mental Health Services Grant	-	-	52,407.0	283,684.0	-100.0%	-100.0%
50 Federal Grants	32062	02	010.072	Education for Homeless Children and Youth	-	-	56,003.0	114,570.0	-100.0%	-100.0%
50 Federal Grants	32064	02	010A.072	21st Century Community Learning Center	2,430,314.7	3,036,825.5	-	-	0.0%	0.0%
50 Federal Grants	32064	02	010.072	21st Century Community Learning Center	-	-	2,116,705.0	2,764,743.0	-100.0%	-100.0%
50 Federal Grants	32065	02	010A.072	State Personnel Development Grant	172,748.0	172,748.0	-	-	0.0%	0.0%
50 Federal Grants	32065	02	010.072	State Personnel Development Grant	-	-	9,692.0	186,425.0	-100.0%	-100.0%
50 Federal Grants	32066	02	010.072	Title IV(A) - Student Support and Academic Enrich	-	-	1,128,647.0	2,106,021.0	-100.0%	-100.0%
50 Federal Grants	32068	02	010.072	Title III - Language Acquisition	-	-	252,961.0	587,386.0	-100.0%	-100.0%
50 Federal Grants	32069	02	010.072	Title II (A) - Teacher Quality	-	-	2,307,455.0	3,787,521.0	-100.0%	-100.0%
50 Federal Grants	32071	02	010.072	Comprehensive Literacy State Development Grant	-	-	2,074,326.0	2,650,341.0	-100.0%	-100.0%
50 Federal Grants	32074	02	010.072	Investing in Innovation Grant	-	-	52,361.0	126,480.0	-100.0%	-100.0%
50 Federal Grants	32076	02	010.072	ARP DIRECT: ESSER 3 Funds - ACES	-	-	-	4,565,866.0	0.0%	-100.0%
50 Federal Grants	32077	02	010.072	ARP DIRECT: EANS	-	-	40,996.0	136,062.0	-100.0%	-100.0%
50 Federal Grants	32078	02	010.072	ARP DIRECT: Homeless Children and Youth	-	-	302,171.0	552,327.0	-100.0%	-100.0%
50 Federal Grants	32079	02	010.072	ARP DIRECT: ESSER 3 Funds - LEAP LEA Match Grant	-	-	1,763,950.0	3,383,814.0	-100.0%	-100.0%
50 Federal Grants	32086	02	010.072	Early Childhood Education	-	-	-	182,500.5	0.0%	-100.0%
50 Federal Grants	32120	02	010.072	Special Education - Part B - Deaf	-	-	-	0.3	0.0%	-100.0%
50 Federal Grants	32120	02	010.072	Special Education - Part B - Deaf	-	-	-	0.4	0.0%	-100.0%
50 Federal Grants	32122	02	010.072	Teacher Quality - Deaf	-	-	-	7,402.7	0.0%	-100.0%
50 Federal Grants	32124	02	010.072	Title IV - Student Support and Academic Enrichment	-	-	-	1,192.0	0.0%	-100.0%
50 Federal Grants	32125	02	010.072	ARP DIRECT: ESSER 3 Funds - Deaf	-	-	-	12,751.3	0.0%	-100.0%
50 Federal Grants	32126	02	010A.072	Medicaid - Hearing	143.6	8,510.6	-	-	0.0%	0.0%
50 Federal Grants	32126	02	010.072	Medicaid - Hearing	-	-	911.7	1,979.0	-100.0%	-100.0%
50 Federal Grants	32150	02	010.072	ARP DIRECT: ESSER 3 Funds - Education Aid - Districts	-	-	16,671,998.0	49,551,751.0	-100.0%	-100.0%
50 Federal Grants	32180	02	010A.072	RI School Based Mental Health Services Project Cohort 2	794,236.4	794,236.4	-	-	0.0%	0.0%
50 Federal Grants	32180	02	010.072	RI School Based Mental Health Services Project Cohort 2	-	-	27,640.0	625,081.0	-100.0%	-100.0%
50 Federal Grants	32181	02	010.072	072: PDG Birth to Five Planning Grant	-	-	27.0	67,545.0	-100.0%	-100.0%
50 Federal Grants	32182	02	010.072	Stronger Connections Grant	-	-	86,679.0	522,368.0	-100.0%	-100.0%
50 Federal Grants	32189	02	010.072	ARP DIRECT: EANS II Reverted Funds	-	-	147,544.0	304,464.0	-100.0%	-100.0%
50 Federal Grants	32214	02	010.072	CARES Act: ESF-REM (Rethink Grant)	-	-	94,768.0	938,929.0	-100.0%	-100.0%
50 Federal Grants	41012	02	010A.014	Facility Management Office	3,146,508.9	3,227,478.5	-	-	0.0%	0.0%
50 Federal Grants	41012	02	010.014	Facility Management Office	-	-	219,761.8	219,761.8	-100.0%	-100.0%
50 Federal Grants	41013	02	010A.014	Federal - Army National Guard	37,421.4	104,003.2	-	-	0.0%	0.0%
50 Federal Grants	41013	02	010.014	Federal - Army National Guard	-	-	89,638.8	89,638.8	-100.0%	-100.0%
50 Federal Grants	41014	02	010A.014	Air National Guard - Federal Share	286,953.5	691,864.7	-	-	0.0%	0.0%
50 Federal Grants	41014	02	010.014	Air National Guard - Federal Share	-	-	89,924.5	295,026.5	-100.0%	-100.0%
50 Federal Grants	41016	02	010A.014	ARNG Field Training Site - 100% Federal	723,693.9	731,920.9	-	-	0.0%	0.0%
50 Federal Grants	41016	02	010.014	ARNG Field Training Site - 100% Federal	-	-	427,263.1	427,263.1	-100.0%	-100.0%
50 Federal Grants	41017	02	010A.014	Security Guards ANG	149,008.7	224,420.0	-	-	0.0%	0.0%
50 Federal Grants	41017	02	010.014	Security Guards ANG	-	-	110,756.1	243,519.4	-100.0%	-100.0%
50 Federal Grants	41018	02	010A.014	Firefighting Services	401,764.3	695,986.2	-	-	0.0%	0.0%
50 Federal Grants	41018	02	010.014	Firefighting Services	-	-	555,977.3	822,144.8	-100.0%	-100.0%
50 Federal Grants	41019	02	010A.014	ARNG - Environmental Resource Mgt - 100% Federal	212,436.4	252,078.0	-	-	0.0%	0.0%
50 Federal Grants	41019	02	010.014	ARNG - Environmental Resource Mgt - 100% Federal	-	-	74,204.9	74,204.9	-100.0%	-100.0%
50 Federal Grants	41021	02	010A.014	RI ARNG - 50% Federal Share	136,009.0	156,480.8	-	-	0.0%	0.0%
50 Federal Grants	41021	02	010.014	RI ARNG - 50% Federal Share	-	-	11,139.7	11,139.7	-100.0%	-100.0%
50 Federal Grants	41022	02	010A.014	State Centralized Personnel Plan (CCP)	57,071.9	57,071.9	-	-	0.0%	0.0%
50 Federal Grants	41022	02	010.014	State Centralized Personnel Plan (CCP)	-	-	84,506.2	99,976.5	-100.0%	-100.0%
50 Federal Grants	41027	02	010A.014	ANG Environ - 75% Federal Share	5,202.5	15,240.0	-	-	0.0%	0.0%
50 Federal Grants	41027	02	010.014	ANG Environ - 75% Federal Share	-	-	13,283.5	25,198.9	-100.0%	-100.0%
50 Federal Grants	41031	02	010A.014	Electronic Security System	83,533.8	99,635.4	-	-	0.0%	0.0%
50 Federal Grants	41031	02	010.014	Electronic Security System	-	-	42,557.9	42,557.9	-100.0%	-100.0%
50 Federal Grants	41032	02	010A.014	ANG Facilities (APDX 31)	649,710.6	727,000.3	-	-	0.0%	0.0%
50 Federal Grants	41032	02	010.014	ANG Facilities (APDX 31)	-	-	-	61,282.3	0.0%	-100.0%
50 Federal Grants	42010	02	010.016	NPSG 2022 Nonprofit Security Grant	-	-	-	4,794.5	0.0%	-100.0%
50 Federal Grants	42014	02	010.016	Winter Storm Kenan Projects	-	-	17,449.9	19,086.1	-100.0%	-100.0%
50 Federal Grants	42019	02	010.016	EMPG 2021 - Emergency Management Preparedness Grant	-	-	-	10,276.5	0.0%	-100.0%
50 Federal Grants	42020	(Blank)	010A.016	EMPG 2022 - Emergency Management Preparedness Grant	12,000.0	12,000.0	-	-	0.0%	0.0%
50 Federal Grants	42020	02	010.016	EMPG 2022 - Emergency Management Preparedness Grant	-	-	-	213,408.7	0.0%	-100.0%
50 Federal Grants	42020	02	010A.016	EMPG 2022 - Emergency Management Preparedness Grant	13,061.5	15,171.0	-	-	0.0%	0.0%
50 Federal Grants	42021	02	010.016	ARP DIRECT: Emergency Management Performance Grants	-	-	-	127,548.1	0.0%	-100.0%
50 Federal Grants	42025	02	010.016	BRIC 2020 Management Costs	-	-	-	801.5	0.0%	-100.0%
50 Federal Grants	42035	02	010.016	SHSP 2021 State Homeland Security Grant	-	-	500,299.3	687,776.4	-100.0%	-100.0%
50 Federal Grants	42036	02	010A.016	SHSP 2021 State Homeland Security Grant	-	(1.1)	-	-	0.0%	0.0%
50 Federal Grants	42036	02	010.016	SHSP 2022 State Homeland Security Grant	-	-	-	451,717.9	0.0%	-100.0%
50 Federal Grants	42036	02	010A.016	SHSP 2022 State Homeland Security Grant	3,363,716.4	3,363,716.4	-	-	0.0%	0.0%
50 Federal Grants	42055	02	010.016	EMPG 2023 Emergency Management Preparedness Grant	-	-	198,763.5	284,229.1	-100.0%	-100.0%
50 Federal Grants	42055	02	010A.016	EMPG 2023 Emergency Management Preparedness Grant	2,746,224.6	2,746,224.6	-	-	0.0%	0.0%
50 Federal Grants	42056	02	010.016	SHSP 2023 State Homeland Security Grant	-	-	-	183,307.2	0.0%	-100.0%
50 Federal Grants	42056	02	010A.016	SHSP 2023 State Homeland Security Grant	2,731,358.9	2,731,358.9	-	-	0.0%	0.0%
50 Federal Grants	42057	02	010A.016	SLCGP 2022 - State and Local Cybersecurity Grant Program	83,241.9	119,300.4	-	-	0.0%	0.0%
50 Federal Grants	42058	02	010.016	EEOCP 2023 (RIEMA) - Emergency Operations Center Grant	-	-	-	26,146.4	0.0%	-100.0%
50 Federal Grants	42058	02	010A.016	EEOCP 2023 (RIEMA) - Emergency Operations Center Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	42061	02	010.016	NPSG 2023 Non Profit Security Grant	-	-	-	34,576.3	0.0%	-100.0%
50 Federal Grants	42061	02	010A.016	NPSG 2023 Non Profit Security Grant	7,105.0	46,936.3	-	-	0.0%	0.0%
50 Federal Grants	42066	02	010.016	5464 (PA) - Exeter Fire Projects	-	-	30,720.7	264,100.6	-100.0%	-100.0%
50 Federal Grants	42067	02	010.016	5464 (HM) - Exeter Fire Projects	-	-	6,409.7	-	-100.0%	0.0%
50 Federal Grants	42074	02	010A.016	HMEP 2023 - Hazardous Material Emergency Preparedness	-	2,000.0	-	-	0.0%	0.0%
50 Federal Grants	42075	02	010A.016	EMPG 2024 Emergency Management Preparedness Grant	7,689.4	64,943.1	-	-	0.0%	0.0%

State of Rhode Island  
Comparative Revenue Report  
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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	42076	02	010A.016	SHSP 2024 State Homeland Security Grant	31,380.4	39,803.3	-	-	0.0%	0.0%
50 Federal Grants	44047	02	010A.066	Hate Crime Prosecution Grant	95,576.9	111,464.6	-	-	0.0%	0.0%
50 Federal Grants	44558	02	010.099	Brown University NIMH	-	-	-	15,373.8	0.0%	-100.0%
50 Federal Grants	44558	02	010A.099	Brown University NIMH	5,038.3	5,038.3	-	-	0.0%	0.0%
50 Federal Grants	44560	02	010.099	Juvenile Justice Program	-	-	-	67,321.0	0.0%	-100.0%
50 Federal Grants	44560	02	010A.099	Juvenile Justice Program	82,627.4	82,627.4	-	-	0.0%	0.0%
50 Federal Grants	44561	02	010.099	Supervision of Court Ordered Child Visit	-	-	-	25,581.9	0.0%	-100.0%
50 Federal Grants	44566	02	010.099	District Court Mental Health Treatment Court	-	-	14,473.3	14,473.3	-100.0%	-100.0%
50 Federal Grants	44566	02	010A.099	District Court Mental Health Treatment Court	5,568.5	36,199.7	-	-	0.0%	0.0%
50 Federal Grants	44567	02	010.099	RI Veterans Treatment Court	-	-	-	258,801.6	0.0%	-100.0%
50 Federal Grants	44567	02	010A.099	RI Veterans Treatment Court	6,895.1	8,317.8	-	-	0.0%	0.0%
50 Federal Grants	44568	02	010.099	CDS District Court Mental Health	-	-	-	77,400.0	0.0%	-100.0%
50 Federal Grants	45086	02	010.077	Domestic Violence Justice Reinvestment Initiative	-	-	-	10,410.9	0.0%	-100.0%
50 Federal Grants	45086	02	010A.077	Domestic Violence Justice Reinvestment Initiative	-	-	-	-	0.0%	0.0%
50 Federal Grants	47004	02	010A.081	FY2021 OVW SASP Formula Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	47004	02	010.081	FY2021 OVW SASP Formula Grant	-	-	-	36,112.2	0.0%	-100.0%
50 Federal Grants	47005	02	010A.081	FY2022 OVW SASP Formula Grant (SASP)	6,188.5	11,276.3	-	-	0.0%	0.0%
50 Federal Grants	47005	02	010.081	FY2022 OVW SASP Formula Grant (SASP)	-	-	-	78,635.6	0.0%	-100.0%
50 Federal Grants	47008	02	010.081	FY2020 RI Juvenile Justice and Delinquency Prevention Grant - Title II (JDDP)	-	-	(464.4)	29,779.8	-100.0%	-100.0%
50 Federal Grants	47009	02	010A.081	FY2021 RI Juvenile Justice and Delinquency Prevention Grant - Title II (JDDP)	8,745.9	22,528.6	-	-	0.0%	0.0%
50 Federal Grants	47009	02	010.081	FY2021 RI Juvenile Justice and Delinquency Prevention Grant - Title II (JDDP)	-	-	3,099.3	3,246.1	-100.0%	-100.0%
50 Federal Grants	47010	02	010A.081	FY2022 RI Juvenile Justice and Delinquency Prevention Grant - Title II (JDDP)	13,825.0	16,599.0	-	-	0.0%	0.0%
50 Federal Grants	47013	02	010A.081	FY2022 National Criminal History	-	-	-	-	0.0%	0.0%
50 Federal Grants	47013	02	010.081	FY2022 National Criminal History	-	-	(331.0)	17,057.9	-100.0%	-100.0%
50 Federal Grants	47014	02	010.081	Crime Victim Assistance - DPS	-	-	585.0	29,371.5	-100.0%	-100.0%
50 Federal Grants	47015	02	010A.081	FY2022 Victim Assistance Formula Grant (VOCA)	20,178.9	40,506.7	-	-	0.0%	0.0%
50 Federal Grants	47015	02	010.081	FY2022 Victim Assistance Formula Grant (VOCA)	-	-	-	110,946.9	0.0%	-100.0%
50 Federal Grants	47017	02	010A.081	Violence Against Women Act STOP Grant Program	19,232.8	19,232.8	-	-	0.0%	0.0%
50 Federal Grants	47017	02	010.081	Violence Against Women Act STOP Grant Program	-	-	-	11,873.5	0.0%	-100.0%
50 Federal Grants	47018	02	010A.081	FY2022 STOP/Violence Against Women Act (STOP/VAWA)	3,558.0	12,184.1	-	-	0.0%	0.0%
50 Federal Grants	47018	02	010.081	FY2022 STOP/Violence Against Women Act (STOP/VAWA)	-	-	-	5,860.2	0.0%	-100.0%
50 Federal Grants	47020	02	010.081	FY2021 Residential Substance Abuse Treatment	-	-	-	2,142.7	0.0%	-100.0%
50 Federal Grants	47023	02	010A.081	FY2021 BJA Project Safe Neighborhood	-	9,259.7	-	-	0.0%	0.0%
50 Federal Grants	47026	02	010A.081	FY2022 Project Safe Neighborhood (PSN)	23,527.2	28,300.8	-	-	0.0%	0.0%
50 Federal Grants	47029	02	010A.081	FY2018 JAG Grant Program	466,776.0	480,622.0	-	-	0.0%	0.0%
50 Federal Grants	47038	02	010.081	FY2022 Coverdell Forensic Science Grant	-	-	-	8,848.1	0.0%	-100.0%
50 Federal Grants	47039	02	010A.081	RI Statewide Body Worn Camera Partnership	3,739.7	7,479.4	-	-	0.0%	0.0%
50 Federal Grants	47039	02	010.081	RI Statewide Body Worn Camera Partnership	-	-	-	30,246.8	0.0%	-100.0%
50 Federal Grants	47058	02	010A.081	FY2022 Internet Crimes Against Children	10,235.1	22,671.3	-	-	0.0%	0.0%
50 Federal Grants	47058	02	010.081	FY2022 Internet Crimes Against Children	-	-	32,843.7	54,744.4	-100.0%	-100.0%
50 Federal Grants	47064	02	010.081	DPS Support for Adam Walsh Act	-	-	-	25,022.6	0.0%	-100.0%
50 Federal Grants	47116	02	010A.081	FY2022 - 2023 Byrne State Crisis Intervention Program Formula (SCIP)	-	1,200.0	-	-	0.0%	0.0%
50 Federal Grants	47116	02	010.081	FY2022 - 2023 Byrne State Crisis Intervention Program Formula (SCIP)	-	-	-	14,789.5	0.0%	-100.0%
50 Federal Grants	47117	02	010A.081	FY2023 OVW Sexual Assault Services Formula Program	24,901.6	80,934.6	-	-	0.0%	0.0%
50 Federal Grants	47117	02	010.081	FY2023 OVW Sexual Assault Services Formula Program	-	-	-	10.8	0.0%	-100.0%
50 Federal Grants	47118	02	010A.081	FY2023 VICTIM Assistance Formula Grant (VOCA)	50,626.2	64,381.3	-	-	0.0%	0.0%
50 Federal Grants	47118	02	010.081	FY2023 VICTIM Assistance Formula Grant (VOCA)	-	-	426,620.9	581,292.9	-100.0%	-100.0%
50 Federal Grants	47121	02	010A.081	FY2023 Residential Substance Abuse Treatment (RSAT)	2,568.1	5,136.3	-	-	0.0%	0.0%
50 Federal Grants	47122	02	010A.081	FY2023 Coverdell Forensic Science Improvement Formula Grant	4,213.5	8,427.1	-	-	0.0%	0.0%
50 Federal Grants	47124	02	010A.081	FY2023 National Criminal History Improvement Program (NCHIP)	7,479.4	14,958.8	-	-	0.0%	0.0%
50 Federal Grants	47126	02	010A.081	FY2023 Project Safe Neighborhood (PSN)	-	379.9	-	-	0.0%	0.0%
50 Federal Grants	47138	02	010A.081	FY2023 RIEMA Homeland Security - Fusion	27,933.2	29,465.3	-	-	0.0%	0.0%
50 Federal Grants	47141	02	010A.081	2023 SMART	23,914.5	164,420.7	-	-	0.0%	0.0%
50 Federal Grants	47178	02	010A.081	FY 2024 Victim Assistance Formula Grant (VOCA)	219,194.3	412,596.4	-	-	0.0%	0.0%
50 Federal Grants	47184	02	010A.081	FY 2024 State Justice Statistics Program (SJS)	6,544.5	13,088.9	-	-	0.0%	0.0%
50 Federal Grants	51068	02	010A.074	2022 Chemical Treatment for Emerald Ash Borer (EAB)	1,226.6	16,226.6	-	-	0.0%	0.0%
50 Federal Grants	51069	02	010A.074	Oyster Reef Restoration	215,740.0	310,471.4	-	-	0.0%	0.0%
50 Federal Grants	51069	02	010.074	Oyster Reef Restoration	-	-	61,977.5	61,977.5	-100.0%	-100.0%
50 Federal Grants	51098	02	010A.074	Fresh Water Fisheries Restoration	539,020.2	539,457.0	-	-	0.0%	0.0%
50 Federal Grants	51099	02	010.074	Fish Hatchery Operations	-	-	2,679.8	4,466.3	-100.0%	-100.0%
50 Federal Grants	51106	02	010A.074	Freshwater and Marine Boating Access	242,778.6	243,996.1	-	-	0.0%	0.0%
50 Federal Grants	51113	02	010A.074	2022 RI Fish Hatcheries Operations	1,115,972.1	1,118,500.1	-	-	0.0%	0.0%
50 Federal Grants	51113	02	010.074	2022 RI Fish Hatcheries Operations	-	1,264.0	-	-	0.0%	0.0%
50 Federal Grants	51134	02	010A.074	FY2022 - FY2027 F&W Coordination	122,451.2	122,637.1	-	-	0.0%	0.0%
50 Federal Grants	51136	02	010A.074	2022 RI W-22-D-56 Wildlife Resource Management	590,854.7	591,687.3	-	-	0.0%	0.0%
50 Federal Grants	51136	02	010.074	2022 RI W-22-D-56 Wildlife Resource Management	-	-	88,957.1	88,957.1	-100.0%	-100.0%
50 Federal Grants	51137	02	010A.074	2022 RI Hunter Safety Education Program	781,857.2	782,774.1	-	-	0.0%	0.0%
50 Federal Grants	51137	02	010.074	2022 RI Hunter Safety Education Program	-	-	42,921.1	42,921.1	-100.0%	-100.0%
50 Federal Grants	51149	02	010A.074	Amphibian and Reptile Conservation	18.7	56.1	-	-	0.0%	0.0%
50 Federal Grants	51149	02	010.074	Amphibian and Reptile Conservation	-	-	31,192.3	31,192.3	-100.0%	-100.0%
50 Federal Grants	51158	02	010A.074	Diadromous Plan - SWG	110,422.9	114,316.7	-	-	0.0%	0.0%
50 Federal Grants	51164	02	010A.074	Enforcement of Pesticide Rules and Regulations	107,494.1	171,361.9	-	-	0.0%	0.0%
50 Federal Grants	51165	02	010A.074	2022 Food Safety Modernization Act	59,988.6	59,988.6	-	-	0.0%	0.0%
50 Federal Grants	51165	02	010.074	2022 Food Safety Modernization Act	-	-	-	324,033.0	0.0%	-100.0%
50 Federal Grants	51217	02	010A.074	Non-Point Source Pollution Management	371,026.9	634,903.5	-	-	0.0%	0.0%
50 Federal Grants	51219	02	010A.074	Air Pollution Control Program	526,343.9	921,069.8	-	-	0.0%	0.0%
50 Federal Grants	51219	02	010.074	Air Pollution Control Program	-	-	-	(360.0)	0.0%	-100.0%
50 Federal Grants	51220	02	010A.074	Groundwater - 106 Program	370,856.8	655,155.3	-	-	0.0%	0.0%
50 Federal Grants	51221	02	010A.074	Federal: Underground Injection Control	22,376.1	37,179.8	-	-	0.0%	0.0%
50 Federal Grants	51290	02	010A.074	Outdoor Rec - Colt Park Restroom Development	93,855.8	93,855.8	-	-	0.0%	0.0%
50 Federal Grants	51290	02	010.074	Outdoor Rec - Colt Park Restroom Development	-	-	-	62,708.8	0.0%	-100.0%
50 Federal Grants	51296	02	010A.074	2023 RI Aquatic Resource Education	390,757.5	390,885.3	-	-	0.0%	0.0%
50 Federal Grants	51296	02	010.074	2023 RI Aquatic Resource Education	-	-	730.0	1,698.0	-100.0%	-100.0%
50 Federal Grants	51319	02	010A.074	2023 Pollution Prevention Grant Program	144,720.8	151,090.5	-	-	0.0%	0.0%

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50 Federal Grants	51355	02	010A.074	2023 RI T-1-5 RI Wildlife Action Plan 2025 Revision	108,818.2	108,868.4	-	-	0.0%	0.0%
50 Federal Grants	51361	02	010A.074	2025 SCORP Panning Grant	1,158.3	1,158.3	-	-	0.0%	0.0%
50 Federal Grants	51361	02	010.074	2025 SCORP Panning Grant	-	-	-	14,811.1	0.0%	-100.0%
50 Federal Grants	51362	02	010.074	2023 ADT	-	-	-	15,675.9	0.0%	-100.0%
50 Federal Grants	51363	02	010A.074	2023 Umbrella	-	273,506.9	-	-	0.0%	0.0%
50 Federal Grants	51366	02	010A.074	Wetland Migration Pathway Planning, Prioritization, and Community Engagement	212,329.7	424,659.4	-	-	0.0%	0.0%
50 Federal Grants	51381	02	010A.074	2023 Marine Mammals	271,822.5	271,972.5	-	-	0.0%	0.0%
50 Federal Grants	51391	02	010A.074	SNEP Priority Research	59,974.9	60,212.3	-	-	0.0%	0.0%
50 Federal Grants	51418	02	010A.074	RI CPRG	44,595.9	44,595.9	-	-	0.0%	0.0%
50 Federal Grants	51418	02	010.074	RI CPRG	-	-	-	-	0.0%	0.0%
50 Federal Grants	51437	02	010.074	2024 SFMNP	-	-	-	3,535.7	0.0%	-100.0%
50 Federal Grants	51442	02	010A.074	RI CRMC Capacity Building Funding for IJA Project Development	-	18,749.5	-	-	0.0%	0.0%
50 Federal Grants	51443	02	010A.074	RI New England Cottontail	10,777.8	18,172.0	-	-	0.0%	0.0%
50 Federal Grants	51455	02	010A.074	RI FY24 CAPS Survey	-	48,412.5	-	-	0.0%	0.0%
50 Federal Grants	51513	02	010A.074	NBNERR Operations Sep 24 to Feb 26	16,373.6	133,932.9	-	-	0.0%	0.0%
50 Federal Grants	51534	02	010A.074	Addressing Emerging Contaminants in Public Drinking Water	158,102.7	258,798.9	-	-	0.0%	0.0%
50 Federal Grants	51558	02	010A.074	CAA21: SGBGP- 2021 Application	17,512.9	17,512.9	-	-	0.0%	0.0%
50 Federal Grants	51558	02	010.074	CAA21: SGBGP- 2021 Application	-	-	-	171,575.5	0.0%	-100.0%
50 Federal Grants	61001	02	012A.070	NHTSA - State and Community Highway Safety Program	48,335.5	226,913.4	-	-	0.0%	0.0%
50 Federal Grants	61001	02	012.070	NHTSA - State and Community Highway Safety Program	-	-	95,030.9	207,560.9	-100.0%	-100.0%
50 Federal Grants	61002	02	012A.070	NHTSA - Min Penalties for Repeat Offenders DWI or DUI	138,072.0	309,430.2	-	-	0.0%	0.0%
50 Federal Grants	61002	02	012.070	NHTSA - Min Penalties for Repeat Offenders DWI or DUI	-	-	150,939.1	282,106.6	-100.0%	-100.0%
50 Federal Grants	61004	02	012A.070	NHTSA - Map-21 405 Funds	205,299.3	490,880.9	-	-	0.0%	0.0%
50 Federal Grants	61004	02	012.070	NHTSA - Map-21 405 Funds	-	-	448,029.3	681,598.9	-100.0%	-100.0%
50 Federal Grants	61025	02	012A.070	Highway Research and Development Program	107,033.6	113,641.7	-	-	0.0%	0.0%
50 Federal Grants	61025	02	012.070	Highway Research and Development Program	-	-	9,228.9	61,738.1	-100.0%	-100.0%
50 Federal Grants	61027	02	012A.070	Federal Highway Projects	17,049,560.1	50,283,856.8	-	-	0.0%	0.0%
50 Federal Grants	61027	02	012.070	Federal Highway Projects	-	-	27,687,483.9	49,441,915.2	-100.0%	-100.0%
50 Federal Grants	61036	02	012.070	CRISI Grant	-	-	-	447,439.1	0.0%	-100.0%
50 Federal Grants	61037	02	012A.070	FRA Providence Station SOGR Grant	-	2,757,821.6	-	-	0.0%	0.0%
50 Federal Grants	61037	02	012.070	FRA Providence Station SOGR Grant	-	-	-	158,246.2	0.0%	-100.0%
50 Federal Grants	61039	02	012A.070	Metropolitan Transportation Planning	-	351,257.8	-	-	0.0%	0.0%
50 Federal Grants	61039	02	012.070	Metropolitan Transportation Planning	-	-	-	173,509.7	0.0%	-100.0%
50 Federal Grants	61045	02	012A.070	Federal Discretionary Grants for Capital Projects	34,045.2	36,130.1	-	-	0.0%	0.0%
50 Federal Grants	61045	02	012.070	Federal Discretionary Grants for Capital Projects	-	-	2,222,119.7	3,289,883.2	-100.0%	-100.0%
50 Federal Grants	61142	02	012.070	NHTSA - Grant to Prohibit Racial Profiling	-	-	189,853.0	209,133.0	-100.0%	-100.0%
50 Federal Grants	61151	02	012A.070	I-95 Missing Move and Ramps to Quonset Business Park	3,249,547.5	6,417,453.9	-	-	0.0%	0.0%
50 Federal Grants	61151	02	012.070	I-95 Missing Move and Ramps to Quonset Business Park	-	-	1,677.6	1,677.6	-100.0%	-100.0%
50 Federal Grants	61160	02	012A.070	NTL INF INVEST MEGA 2025	1,425.6	1,460.9	-	-	0.0%	0.0%
50 Federal Grants	99015	02	010.069	PRO Accounts not Included in WD Conversion	-	-	49,016.2	356,777.1	-100.0%	-100.0%
50 Federal Grants	99015	02	010.075	PRO Accounts not Included in WD Conversion	-	-	321,296.0	321,296.0	-100.0%	-100.0%
50 Federal Grants	99015	02	010.085	PRO Accounts not Included in WD Conversion	-	-	(61,744.5)	(61,744.5)	-100.0%	-100.0%
50 Federal Grants	99015	02	010.072	PRO Accounts not Included in WD Conversion	-	-	-	-	0.0%	0.0%
50 Federal Grants	99015	02	010.046	PRO Accounts not Included in WD Conversion	-	-	4,456.9	4,456.9	-100.0%	-100.0%
50 Federal Grants	22201	02	010A.028	COVID-19 FMAP - Managed Care	-	114,305.3	-	-	0.0%	0.0%
50 Federal Grants	22202	02	010A.028	COVID-19 FMAP - Rhody Health Partners	-	15,957.8	-	-	0.0%	0.0%
50 Federal Grants	22203	02	010A.028	COVID-19 FMAP - Childrens' Health Insurance Program	-	9,439.8	-	-	0.0%	0.0%
50 Federal Grants	47031	02	010A.081	FY2020 BYRNE/JAG Grant Program	-	726,590.0	-	-	0.0%	0.0%
50 Federal Grants	47119	02	010A.081	FY2023 Juvenile Justice & Delinquency Prevention - Title II (JJDP)	-	1,965.4	-	-	0.0%	0.0%
50 Federal Grants	47120	02	010A.081	FY2023 OVW STOP/Violence Against Women Formula Program (STOP/VAWA)	3,977.6	9,478.6	-	-	0.0%	0.0%
50 Federal Grants	47181	02	010A.081	FY 2024 Coverdell Forensic Science Improvement Formula Grant	-	750.0	-	-	0.0%	0.0%
50 Federal Grants	47185	02	010A.081	FY 2024 Byrne/JAG Grant Program (JAG)	-	782,273.0	-	-	0.0%	0.0%
50 Federal Grants	51544	02	010A.074	Finfish (2025-2029)	796,540.5	1,300,431.8	-	-	0.0%	0.0%
50 Federal Grants	51565	02	010A.074	2025 SFMNP	-	15,103.5	-	-	0.0%	0.0%
50 Federal Grants	11258	02	010.068	State Energy Plan	-	-	55,328.9	55,328.9	-100.0%	-100.0%
50 Federal Grants	11259	02	010.068	Heating Oil Survey Grant	-	-	3,408.7	3,408.7	-100.0%	-100.0%
50 Federal Grants	11260	02	010.068	BiPartisan Infrastructure Law - SEP	-	-	39,942.2	39,942.2	-100.0%	-100.0%
50 Federal Grants	11279	02	010A.068	State Innovation Waiver	9,554,994.0	9,554,994.0	-	-	0.0%	0.0%
50 Federal Grants	11376	02	010.068	BIL - Energy Efficiency and Conservation Block Grant Program	-	-	9,423.7	9,423.7	-100.0%	-100.0%
50 Federal Grants	11377	02	010.068	IRA - Home Efficiency and Electrification Rebate Program	-	-	38,440.2	38,440.2	-100.0%	-100.0%
50 Federal Grants	11451	02	010A.068	FY 2022 Historic Preservation Fund	-	38,542.5	47,474.1	47,474.1	-100.0%	-100.0%
50 Federal Grants	13032	02	010A.071	State Homeland Security Fire Marshal Bomb Squad	91,125.7	91,125.7	-	-	0.0%	0.0%
50 Federal Grants	14202	02	010A.030	030: Community Development Block Grants - Administration	-	(180.0)	-	-	0.0%	0.0%
50 Federal Grants	14208	02	010A.030	CDBG - PY20	-	(28,879.2)	-	-	0.0%	0.0%
50 Federal Grants	14613	02	010.065	2018 HAVA Election Security Grant	-	-	20,912.8	20,912.8	-100.0%	-100.0%
50 Federal Grants	14613	02	010A.065	2018 HAVA Election Security Grant	30,000.0	30,000.0	-	-	0.0%	0.0%
50 Federal Grants	15005	02	010A.073	Labor Market Information	-	-	-	-	0.0%	0.0%
50 Federal Grants	15006	02	010A.073	Job Services	768,985.4	768,985.4	-	-	0.0%	0.0%
50 Federal Grants	15007	02	010A.073	Job Services Reimbursable	19,719.0	19,719.0	-	-	0.0%	0.0%
50 Federal Grants	15010	02	010A.073	Trade Readjustment Act	76,719.6	76,719.6	-	-	0.0%	0.0%
50 Federal Grants	15010	02	010.073	Trade Readjustment Act	-	-	(61,004.4)	(61,004.4)	-100.0%	-100.0%
50 Federal Grants	15022	02	010A.073	QUEST Grant	690,896.4	690,896.4	-	-	0.0%	0.0%
50 Federal Grants	15030	02	010A.073	SAEEI - Apprenticeship	461,315.5	461,315.5	-	-	0.0%	0.0%
50 Federal Grants	15031	02	010A.073	Veterans Services	889,763.9	889,763.9	-	-	0.0%	0.0%
50 Federal Grants	15044	02	010A.073	Board of Review	1,129,739.9	1,129,739.9	-	-	0.0%	0.0%
50 Federal Grants	15045	02	010A.073	Re-Employment Services/Eligibility Assessment	672,875.4	672,875.4	-	-	0.0%	0.0%
50 Federal Grants	15046	02	010A.073	Unemployment Insurance - Employer Tax	2,031,397.3	2,031,397.3	-	-	0.0%	0.0%
50 Federal Grants	15049	02	010A.073	ARPA Equity Grant	206,196.0	206,196.0	-	-	0.0%	0.0%
50 Federal Grants	15108	02	010A.073	Apprenticeship Expansion	93,258.7	93,258.7	-	-	0.0%	0.0%
50 Federal Grants	15108	02	010.073	Apprenticeship Expansion	-	-	(2,598.6)	(2,598.6)	-100.0%	-100.0%
50 Federal Grants	15109	02	010A.073	Growing the Renewable Energy Employment Network	33,974.1	33,974.1	-	-	0.0%	0.0%
50 Federal Grants	15109	02	010.073	Growing the Renewable Energy Employment Network	-	-	2,598.6	2,598.6	-100.0%	-100.0%
50 Federal Grants	15112	02	010A.073	Disaster Unemployment Assistance	92,656.5	92,656.5	-	-	0.0%	0.0%

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50 Federal Grants	15114	02	010A.073	ARPA DIRECT: UI Supplemental Requests	-	-	-	-	0.0%	0.0%
50 Federal Grants	16147	02	010A.080	Commercial Drivers License (CDL) 2024	192,115.6	192,115.6	-	-	0.0%	0.0%
50 Federal Grants	17103	02	010A.046	EEOC Project	132,818.0	132,818.0	-	-	0.0%	0.0%
50 Federal Grants	17202	02	010.044	Gas Pipeline Safety	-	-	49,179.0	49,179.0	-100.0%	-100.0%
50 Federal Grants	17202	02	010A.044	Gas Pipeline Safety	39,250.0	39,250.0	-	-	0.0%	0.0%
50 Federal Grants	17404	02	010A.031	Heating Oil Survey Grant (OER)	74,195.5	74,195.5	-	-	0.0%	0.0%
50 Federal Grants	17405	02	010A.031	Refrigeration Energy Management (OER)	30,997.8	30,997.8	-	-	0.0%	0.0%
50 Federal Grants	17406	02	010A.031	BIPartisan Infrastructure Law - SEP (OER)	51,613.7	51,613.7	-	-	0.0%	0.0%
50 Federal Grants	17407	02	010A.031	Energy Improvements in Rhode Island Schools (OER)	2,376,541.3	2,376,541.3	-	-	0.0%	0.0%
50 Federal Grants	17408	02	010A.031	BL - Energy Efficiency and Conservation Block Grant Program (OER)	172,580.2	172,580.2	-	-	0.0%	0.0%
50 Federal Grants	17409	02	010A.031	IRA - Home Efficiency and Electrification Rebate Program (OER)	394.3	394.3	-	-	0.0%	0.0%
50 Federal Grants	17410	02	010A.031	IRA - Home Electrification and Appliance Rebate Program (OER)	27,818.7	27,818.7	-	-	0.0%	0.0%
50 Federal Grants	17415	02	010A.031	Solar For All (OER)	7,548.8	7,548.8	-	-	0.0%	0.0%
50 Federal Grants	22072	02	010.028	MFP - Rebalancing Reinvestment Admin Grant	-	-	134,758.5	134,758.5	-100.0%	-100.0%
50 Federal Grants	22075	02	010.028	HIV: ADAP Shortfall Relief	-	-	198.8	198.8	-100.0%	-100.0%
50 Federal Grants	22075	02	010A.028	HIV: ADAP Shortfall Relief	-	-	-	-	0.0%	0.0%
50 Federal Grants	22076	02	010.028	HIV: Ryan White Part B Supplemental	-	-	12,994.1	12,994.1	-100.0%	-100.0%
50 Federal Grants	22076	02	010A.028	HIV: Ryan White Part B Supplemental	7,318.1	7,318.1	-	-	0.0%	0.0%
50 Federal Grants	23009	02	010A.069	Emergency Food Assistance Program	240,125.1	240,125.1	-	-	0.0%	0.0%
50 Federal Grants	23057	02	010A.069	Emp and Training Transportation	33,079.3	33,079.3	-	-	0.0%	0.0%
50 Federal Grants	23057	02	010.069	Emp and Training Transportation	-	-	5,835.2	5,835.2	-100.0%	-100.0%
50 Federal Grants	23064	02	010A.069	ARP SFRF: Child Care Investment: Workforce Registry and Quality Improvement	1,050,115.0	1,050,115.0	-	-	0.0%	0.0%
50 Federal Grants	23066	02	010A.069	ARP SFRF: Child Care Investment: Enhanced TEACH Program	931,705.9	931,705.9	-	-	0.0%	0.0%
50 Federal Grants	23077	02	010A.069	Preschool Development Grant	769,420.3	769,420.3	-	-	0.0%	0.0%
50 Federal Grants	23080	02	010A.069	RHW Supportive Services	4,754,005.2	4,754,005.2	-	-	0.0%	0.0%
50 Federal Grants	23081	02	010A.069	Federal TANF Administration	-	-	-	-	0.0%	0.0%
50 Federal Grants	23083	02	010A.069	RIBridges - Federal TANF	-	-	-	-	0.0%	0.0%
50 Federal Grants	23085	02	010A.069	ARP DIRECT: Pandemic Emergency Assistance Fund	-	-	-	-	0.0%	0.0%
50 Federal Grants	23099	02	010A.069	ARP DIRECT: Family Violence and Prevention	-	-	-	-	0.0%	0.0%
50 Federal Grants	23137	02	010A.069	RIPTA Transportation Benefit	-	-	-	-	0.0%	0.0%
50 Federal Grants	23141	02	010.069	ARP DIRECT: Child Care and Development Block Grant (CCAP)	-	-	314,349.5	314,349.5	-100.0%	-100.0%
50 Federal Grants	23148	02	010A.069	Food Stamps - Benefits	28,441,284.0	28,441,284.0	-	-	0.0%	0.0%
50 Federal Grants	23148	02	010.069	Food Stamps - Benefits	-	-	28,331,864.6	28,331,864.6	-100.0%	-100.0%
50 Federal Grants	23169	02	010A.069	Title VII - Elder Abuse Prevention	23,626.0	23,626.0	-	-	0.0%	0.0%
50 Federal Grants	23177	02	010.069	ARP DIRECT: Expanding the Public Health Workforce within the Aging Network for States	-	-	16,586.6	16,586.6	-100.0%	-100.0%
50 Federal Grants	23195	02	010A.069	ARP DIRECT: ARP for LTCO	89,550.0	89,550.0	-	-	0.0%	0.0%
50 Federal Grants	23225	02	010A.069	Early Head Start Supplemental Support	-	-	-	-	0.0%	0.0%
50 Federal Grants	23226	02	010A.069	TEFAP-CCC	-	-	-	-	0.0%	0.0%
50 Federal Grants	23231	02	010A.069	LHEAP Infrastructure Bill - FFY 2024	75,225.3	75,225.3	-	-	0.0%	0.0%
50 Federal Grants	23238	02	010.069	ARP SFRF: Food Bank	-	-	0.0	0.0	-100.0%	-100.0%
50 Federal Grants	23246	02	010.069	SNAP - Summer EBT Benefits	-	-	8,385,210.7	8,385,210.7	-100.0%	-100.0%
50 Federal Grants	23253	02	010.069	NCOA - BEC Equity	-	-	50,000.0	50,000.0	-100.0%	-100.0%
50 Federal Grants	23273	02	010.069	Families First: Enhanced EBT for SNAP	-	-	5,464.7	5,464.7	-100.0%	-100.0%
50 Federal Grants	24017	02	010A.075	PH Infrastructure A1 Workforce	313,609.1	203,567.1	-	-	0.0%	0.0%
50 Federal Grants	24017	02	010.075	PH Infrastructure A1 Workforce	-	-	114,739.2	114,739.2	-100.0%	-100.0%
50 Federal Grants	24018	02	010A.075	PH Infrastructure A2 Foundational Capabilities	88,561.0	76,299.9	-	-	0.0%	0.0%
50 Federal Grants	24018	02	010.075	PH Infrastructure A2 Foundational Capabilities	-	-	55,592.8	55,592.8	-100.0%	-100.0%
50 Federal Grants	24019	02	010A.075	PH Infrastructure A3 Data Modernization	10,831.4	10,831.4	-	-	0.0%	0.0%
50 Federal Grants	24019	02	010.075	PH Infrastructure A3 Data Modernization	-	-	10,929.8	10,929.8	-100.0%	-100.0%
50 Federal Grants	24037	02	010A.075	Office of Supplemental Nutrition - WIC - Admin	547,812.4	547,812.4	-	-	0.0%	0.0%
50 Federal Grants	24037	02	010.075	Office of Supplemental Nutrition - WIC - Admin	-	-	1,918,039.9	1,918,039.9	-100.0%	-100.0%
50 Federal Grants	24043	02	010.075	Asthma	-	-	103,093.8	103,093.8	-100.0%	-100.0%
50 Federal Grants	24046	02	010.075	PREP	-	-	26,238.9	26,238.9	-100.0%	-100.0%
50 Federal Grants	24050	02	010A.075	Healthy Tomorrows Partnership for Children	180,235.1	180,235.1	-	-	0.0%	0.0%
50 Federal Grants	24050	02	010.075	Healthy Tomorrows Partnership for Children	-	-	6,972.9	6,972.9	-100.0%	-100.0%
50 Federal Grants	24053	02	010A.075	RI Core Violence and Injury Prevention	39,312.1	20,697.5	-	-	0.0%	0.0%
50 Federal Grants	24053	02	010.075	RI Core Violence and Injury Prevention	-	-	38,738.2	38,738.2	-100.0%	-100.0%
50 Federal Grants	24061	02	010A.075	Traumatic Brain Injury	30,332.3	16,023.7	-	-	0.0%	0.0%
50 Federal Grants	24061	02	010.075	Traumatic Brain Injury	-	-	25,991.3	25,991.3	-100.0%	-100.0%
50 Federal Grants	24065	02	010A.075	RI Suicide Prevention Project	102,660.8	47,906.3	-	-	0.0%	0.0%
50 Federal Grants	24065	02	010.075	RI Suicide Prevention Project	-	-	117,947.5	117,947.5	-100.0%	-100.0%
50 Federal Grants	24074	02	010.075	RI Actions to Improve Oral Health	-	-	75,348.1	75,348.1	-100.0%	-100.0%
50 Federal Grants	24075	02	010A.075	RI Tobacco Control Program	51,559.4	51,559.4	-	-	0.0%	0.0%
50 Federal Grants	24075	02	010.075	RI Tobacco Control Program	-	-	210,477.2	210,477.2	-100.0%	-100.0%
50 Federal Grants	24088	02	010A.075	Colorectal Cancer Screening	149,383.4	64,031.4	-	-	0.0%	0.0%
50 Federal Grants	24088	02	010.075	Colorectal Cancer Screening	-	-	114,624.5	114,624.5	-100.0%	-100.0%
50 Federal Grants	24089	02	010A.075	Women's Cancer Screening Program (NBCCEDP)	146,683.9	(24,007.6)	-	-	0.0%	0.0%
50 Federal Grants	24090	02	010A.075	Comprehensive Cancer Control Program (NCCCP)	529.3	(18,316.3)	-	-	0.0%	0.0%
50 Federal Grants	24091	02	010A.075	Rhode Island Cancer Registry (NPCR)	4,122.9	(21,958.0)	-	-	0.0%	0.0%
50 Federal Grants	24094	02	010.075	Pregnancy Postpartum Death Review Committee	-	-	21,949.7	21,949.7	-100.0%	-100.0%
50 Federal Grants	24116	02	010.075	B: Safe Drinking Water Act Implementation and Enforcement	-	-	68,975.2	68,975.2	-100.0%	-100.0%
50 Federal Grants	24117	02	010.075	RI Lead Testing - School Drinking Water	-	-	105,251.9	105,251.9	-100.0%	-100.0%
50 Federal Grants	24119	02	010.075	075: State Revolving Fund Administration	-	-	125,391.2	125,391.2	-100.0%	-100.0%
50 Federal Grants	24123	02	010.075	Beach Monitoring and Notification Program Implementation Grants	-	-	31,876.3	31,876.3	-100.0%	-100.0%
50 Federal Grants	24125	02	010.075	Performance Partnership Grants FY2023 and FY2024	-	-	34,946.8	34,946.8	-100.0%	-100.0%
50 Federal Grants	24132	02	010A.075	Reduction of Risk Factors	311,080.5	311,080.5	-	-	0.0%	0.0%
50 Federal Grants	24132	02	010.075	Reduction of Risk Factors	-	-	34,092.7	34,092.7	-100.0%	-100.0%
50 Federal Grants	24134	02	010A.075	Rhode Island Environmental Public Health Tracking Network FY2023	100,170.1	100,170.1	-	-	0.0%	0.0%
50 Federal Grants	24134	02	010.075	Rhode Island Environmental Public Health Tracking Network FY2023	-	-	54,053.3	54,053.3	-100.0%	-100.0%
50 Federal Grants	24143	02	010A.075	Childhood Lead Poisoning Prevention	121,779.8	116,012.0	-	-	0.0%	0.0%
50 Federal Grants	24143	02	010.075	Childhood Lead Poisoning Prevention	-	-	61,182.3	61,182.3	-100.0%	-100.0%
50 Federal Grants	24149	02	010.075	Food Inspections	-	-	(218,144.1)	(218,144.1)	-100.0%	-100.0%
50 Federal Grants	24175	02	010A.075	State Food Testing	1,393,898.5	1,393,898.5	-	-	0.0%	0.0%
50 Federal Grants	24179	02	010A.075	Community Project Funding/Congressionally Directed Spending	95,374.3	95,374.3	-	-	0.0%	0.0%

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50 Federal Grants	24189	02	010A.075	Nursing Convalescent Home - Title 18	1,336,836.6	1,336,836.6	-	-	0.0%	0.0%
50 Federal Grants	24190	02	010A.075	Clinical Lab Improvements Act	5,386.1	5,386.1	-	-	0.0%	0.0%
50 Federal Grants	24191	02	010A.075	Medicaid Certification Program - Title 19	472,236.3	472,236.3	-	-	0.0%	0.0%
50 Federal Grants	24194	02	010.075	Vital Records - Data Collection	-	-	37,352.0	37,352.0	-100.0%	-100.0%
50 Federal Grants	24195	02	010.075	Vital Records - National Death Index	-	-	3,049.6	3,049.6	-100.0%	-100.0%
50 Federal Grants	24196	02	010.075	Vital Records - SSA Birth Data/EAB	-	-	8,669.1	8,669.1	-100.0%	-100.0%
50 Federal Grants	24215	02	010A.075	Rhode Island Violent Death Reporting System	296,267.2	287,836.7	-	-	0.0%	0.0%
50 Federal Grants	24215	02	010.075	Rhode Island Violent Death Reporting System	-	-	24,165.6	24,165.6	-100.0%	-100.0%
50 Federal Grants	24217	02	010A.075	Grants to States for Loan Repayment	275,538.0	222,647.2	-	-	0.0%	0.0%
50 Federal Grants	24217	02	010.075	Grants to States for Loan Repayment	-	-	9,844.1	9,844.1	-100.0%	-100.0%
50 Federal Grants	24218	02	010.075	Behavioral Risk Factor Survey - Core	-	-	102,413.0	102,413.0	-100.0%	-100.0%
50 Federal Grants	24220	02	010A.075	EDHI II Tracking	627,902.4	616,810.9	-	-	0.0%	0.0%
50 Federal Grants	24220	02	010.075	EDHI II Tracking	-	-	23,238.1	23,238.1	-100.0%	-100.0%
50 Federal Grants	24223	02	010A.075	Alcohol Epidemiology	469,352.9	458,971.5	-	-	0.0%	0.0%
50 Federal Grants	24223	02	010.075	Alcohol Epidemiology	-	-	27,005.4	27,005.4	-100.0%	-100.0%
50 Federal Grants	24224	02	010A.075	Rural Health	742,241.8	715,362.4	-	-	0.0%	0.0%
50 Federal Grants	24224	02	010.075	Rural Health	-	-	43,469.1	43,469.1	-100.0%	-100.0%
50 Federal Grants	24226	02	010A.075	Pregnancy Risk Assessment	526,398.6	522,112.5	-	-	0.0%	0.0%
50 Federal Grants	24226	02	010.075	Pregnancy Risk Assessment	-	-	20,975.5	20,975.5	-100.0%	-100.0%
50 Federal Grants	24236	02	010A.075	ARP DIRECT: Expand Genomic Sequencing	-	(18,410.1)	-	-	0.0%	0.0%
50 Federal Grants	24236	02	010.075	ARP DIRECT: Expand Genomic Sequencing	-	-	72,042.9	72,042.9	-100.0%	-100.0%
50 Federal Grants	24245	02	010A.075	EMS Mental Health Awareness Training	60,544.1	60,544.1	-	-	0.0%	0.0%
50 Federal Grants	24248	02	010.075	ARP DIRECT: ELC Detection and Mitigation of COVID in Confinement Facilities	-	-	2,351.2	2,351.2	-100.0%	-100.0%
50 Federal Grants	24258	02	010.075	ARP DIRECT: Strengthening STD Prevention and Control DIS Supplemental	-	-	230,145.3	230,145.3	-100.0%	-100.0%
50 Federal Grants	24259	02	010A.075	ARP DIRECT: Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health Emergencies	216,700.3	216,700.3	-	-	0.0%	0.0%
50 Federal Grants	24259	02	010.075	ARP DIRECT: Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health Emergencies	-	-	439,124.5	439,124.5	-100.0%	-100.0%
50 Federal Grants	24260	02	010A.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Parent Account	69,000.9	68,911.9	-	-	0.0%	0.0%
50 Federal Grants	24262	02	010A.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Vaccine WKS: Site Costs	-	(17,059.9)	-	-	0.0%	0.0%
50 Federal Grants	24263	02	010A.075	ARP DIRECT: COVID-19 Vaccination Supplement 4: Vaccine WKS: Vaccination Personnel and Services	31,423.1	(31,415.1)	-	-	0.0%	0.0%
50 Federal Grants	24264	02	010.075	ARP DIRECT: Cooperative Agreement for Emergency Response: Public Health Crisis Response	-	-	88,521.8	88,521.8	-100.0%	-100.0%
50 Federal Grants	24283	02	010A.075	ARP DIRECT: Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	221,873.9	221,873.9	-	-	0.0%	0.0%
50 Federal Grants	24284	02	010A.075	ARP DIRECT: AMD Supplemental - Lab Construction	7,854,730.7	7,848,684.5	-	-	0.0%	0.0%
50 Federal Grants	24284	02	010.075	ARP DIRECT: AMD Supplemental - Lab Construction	-	-	3,927,149.6	3,927,149.6	-100.0%	-100.0%
50 Federal Grants	24286	02	010.075	ARP DIRECT: ELC Strengthening Healthcare - SHARP	-	-	216,330.5	216,330.5	-100.0%	-100.0%
50 Federal Grants	24287	02	010.075	ARP DIRECT: ELC State-Based Nursing Home and LTC Strike Teams- SNF	-	-	18,587.7	18,587.7	-100.0%	-100.0%
50 Federal Grants	24288	02	010.075	ARP DIRECT: ELC State-Based NH and LTC Strike Teams - NH and LTC	-	-	3,675.5	3,675.5	-100.0%	-100.0%
50 Federal Grants	24289	02	010.075	ARP DIRECT: ELC Travelers Health Year 2	-	-	71,628.6	71,628.6	-100.0%	-100.0%
50 Federal Grants	24294	02	010.075	ARP DIRECT: CoAg: Childcare/Education Readiness WKS: Child Care	-	-	242,926.9	242,926.9	-100.0%	-100.0%
50 Federal Grants	24296	02	010.075	ARP DIRECT: Health Disparities: Communications WKS: Contracted/Temporary Staff	-	-	23,998.4	23,998.4	-100.0%	-100.0%
50 Federal Grants	24297	02	010.075	ARP DIRECT: Health Disparities: Communications WKS: State Personnel and OT	-	-	2.1	2.1	-100.0%	-100.0%
50 Federal Grants	24302	02	010.075	ARP DIRECT: Health Disparities: HDC WKS: Health Equity Zones	-	-	45,167.5	45,167.5	-100.0%	-100.0%
50 Federal Grants	24303	02	010.075	ARP DIRECT: Health Disparities: HDC WKS: State Personnel and OT	-	-	30,809.5	30,809.5	-100.0%	-100.0%
50 Federal Grants	24361	02	010A.075	Harold Rogers Prescription Drug Monitoring Program	46,228.4	46,228.4	-	-	0.0%	0.0%
50 Federal Grants	24361	02	010.075	Harold Rogers Prescription Drug Monitoring Program	-	-	51,340.6	51,340.6	-100.0%	-100.0%
50 Federal Grants	24370	02	010A.075	B: State System Development Initiative	14,864.9	7,806.6	-	-	0.0%	0.0%
50 Federal Grants	24370	02	010.075	B: State System Development Initiative	-	-	12,702.7	12,702.7	-100.0%	-100.0%
50 Federal Grants	24382	02	010.075	Maternal - Infant and Early Childhood Home Visiting Grant Program	-	-	386,409.4	386,409.4	-100.0%	-100.0%
50 Federal Grants	24383	02	010A.075	SSG Fox Suicide Prevention Grant Program	-	(170,461.8)	-	-	0.0%	0.0%
50 Federal Grants	24383	02	010.075	SSG Fox Suicide Prevention Grant Program	-	-	87,195.6	87,195.6	-100.0%	-100.0%
50 Federal Grants	24384	02	010.075	Pediatric Mental Health Care Access Expansion	-	-	60,896.5	60,896.5	-100.0%	-100.0%
50 Federal Grants	24387	02	010A.075	B: Oral Health Workforce Activities	56,492.1	31,159.1	-	-	0.0%	0.0%
50 Federal Grants	24387	02	010.075	B: Oral Health Workforce Activities	-	-	57,796.8	57,796.8	-100.0%	-100.0%
50 Federal Grants	24388	02	010.075	WIC Tech Experience	-	-	17,871.9	17,871.9	-100.0%	-100.0%
50 Federal Grants	24393	02	010A.075	EMSC FFY2023	145,535.4	145,535.4	-	-	0.0%	0.0%
50 Federal Grants	24400	02	010A.075	Rhode Island Lead Testing in School/Child Care Drinking Water	24,345.1	24,345.1	-	-	0.0%	0.0%
50 Federal Grants	24400	02	010.075	Rhode Island Lead Testing in School/Child Care Drinking Water	-	-	1,437.3	1,437.3	-100.0%	-100.0%
50 Federal Grants	24401	02	010A.075	Lead Testing in School and Child Care Program Drinking Water (0964)	22,984.6	22,984.6	-	-	0.0%	0.0%
50 Federal Grants	24401	02	010.075	Lead Testing in School and Child Care Program Drinking Water (0964)	-	-	1,437.3	1,437.3	-100.0%	-100.0%
50 Federal Grants	24402	02	010A.075	Rhode Island Appletree 2023	23,896.8	23,896.8	-	-	0.0%	0.0%
50 Federal Grants	24402	02	010.075	Rhode Island Appletree 2023	-	-	68,573.2	68,573.2	-100.0%	-100.0%
50 Federal Grants	24413	02	010A.075	Public Health Infrastructure Grant - LDX	54,784.7	43,100.8	-	-	0.0%	0.0%
50 Federal Grants	24413	02	010.075	Public Health Infrastructure Grant - LDX	-	-	28,374.7	28,374.7	-100.0%	-100.0%
50 Federal Grants	24414	02	010A.075	Public Health Infrastructure Grant - DMI Acceleration	-	-	-	-	0.0%	0.0%
50 Federal Grants	24415	02	010.075	Preventive Health and Health Services Block Grant (B)	-	-	88,308.7	88,308.7	-100.0%	-100.0%
50 Federal Grants	24418	02	010A.075	RI AVERT	105,239.4	105,239.4	-	-	0.0%	0.0%
50 Federal Grants	24418	02	010.075	RI AVERT	-	-	20,633.9	20,633.9	-100.0%	-100.0%
50 Federal Grants	24419	02	010A.075	SUID Case Registry	31,941.4	28,496.0	-	-	0.0%	0.0%
50 Federal Grants	24419	02	010.075	SUID Case Registry	-	-	5,710.4	5,710.4	-100.0%	-100.0%
50 Federal Grants	24420	02	010.075	Primary and Behavioral Health Care Integration	-	-	12,300.9	12,300.9	-100.0%	-100.0%
50 Federal Grants	24422	02	010A.075	Vital Records - SSA Death Data (B)	-	-	-	-	0.0%	0.0%
50 Federal Grants	24422	02	010.075	Vital Records - SSA Death Data (B)	-	-	20,580.1	20,580.1	-100.0%	-100.0%
50 Federal Grants	24423	02	010A.075	Primary Care Services (B)	23,243.7	23,243.7	-	-	0.0%	0.0%
50 Federal Grants	24423	02	010.075	Primary Care Services (B)	-	-	24,187.9	24,187.9	-100.0%	-100.0%
50 Federal Grants	24427	02	010A.075	Air Quality for Communities Affected by Asthma	30,389.6	30,389.6	-	-	0.0%	0.0%
50 Federal Grants	24427	02	010.075	Air Quality for Communities Affected by Asthma	-	-	8,440.6	8,440.6	-100.0%	-100.0%
50 Federal Grants	24430	02	010A.075	Advancing Health Equity for Priority Populations with or at Risk for Diabetes	187,580.5	118,255.4	-	-	0.0%	0.0%
50 Federal Grants	24430	02	010.075	Advancing Health Equity for Priority Populations with or at Risk for Diabetes	-	-	100,113.5	100,113.5	-100.0%	-100.0%
50 Federal Grants	24431	02	010A.075	Cardiovascular Health Program	188,247.7	133,475.3	-	-	0.0%	0.0%
50 Federal Grants	24431	02	010.075	Cardiovascular Health Program	-	-	109,724.0	109,724.0	-100.0%	-100.0%
50 Federal Grants	24432	02	010A.075	RI Comprehensive Suicide Prevention	283,466.6	189,153.4	-	-	0.0%	0.0%
50 Federal Grants	24432	02	010.075	RI Comprehensive Suicide Prevention	-	-	93,894.2	93,894.2	-100.0%	-100.0%
50 Federal Grants	24433	02	010A.075	BOLD Program to Address Alzheimer's (DP23-0010)	33,575.1	33,575.1	-	-	0.0%	0.0%
50 Federal Grants	24433	02	010.075	BOLD Program to Address Alzheimer's (DP23-0010)	-	-	46,917.4	46,917.4	-100.0%	-100.0%
50 Federal Grants	24434	02	010A.075	State Physical Activity and Nutrition (DP23-0012)	178,501.1	118,234.4	-	-	0.0%	0.0%

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50 Federal Grants	24434	02	010.075	State Physical Activity and Nutrition (DP23-0012)	-	-	118,880.8	118,880.8	-100.0%	-100.0%
50 Federal Grants	24435	02	010A.075	Increase Capacity to Reduce Menthol Tobacco (DP23-0019)	72,482.6	33,554.6	-	-	0.0%	0.0%
50 Federal Grants	24435	02	010.075	Increase Capacity to Reduce Menthol Tobacco (DP23-0019)	-	-	179,682.9	179,682.9	-100.0%	-100.0%
50 Federal Grants	24436	02	010A.075	OD2A Surveillance (CE23-0002)	299,769.9	246,925.3	-	-	0.0%	0.0%
50 Federal Grants	24436	02	010.075	OD2A Surveillance (CE23-0002)	-	-	127,384.4	127,384.4	-100.0%	-100.0%
50 Federal Grants	24437	02	010A.075	OD2A Biosurveillance (CE23-0002)	45,360.7	24,085.3	-	-	0.0%	0.0%
50 Federal Grants	24440	02	010A.075	Maternal, Infant and Early Childhood Homevisiting Grant	1,854,554.3	1,854,554.3	-	-	0.0%	0.0%
50 Federal Grants	24440	02	010.075	Maternal, Infant and Early Childhood Homevisiting Grant	-	-	146,845.3	146,845.3	-100.0%	-100.0%
50 Federal Grants	24441	02	010A.075	Maternal Health Innovation Program	154,504.1	121,220.1	-	-	0.0%	0.0%
50 Federal Grants	24441	02	010.075	Maternal Health Innovation Program	-	-	87,646.5	87,646.5	-100.0%	-100.0%
50 Federal Grants	24442	02	010A.075	Pediatric Mental Health Care Access (2023)	94,201.9	60,398.7	-	-	0.0%	0.0%
50 Federal Grants	24442	02	010.075	Pediatric Mental Health Care Access (2023)	-	-	185,643.4	185,643.4	-100.0%	-100.0%
50 Federal Grants	24444	02	010A.075	RI Rape Prevention and Education (CE-24-0027)	12,103.7	12,103.7	-	-	0.0%	0.0%
50 Federal Grants	24444	02	010.075	RI Rape Prevention and Education (CE-24-0027)	-	-	21,213.6	21,213.6	-100.0%	-100.0%
50 Federal Grants	24445	02	010A.075	Universal Newborn Hearing Screening and Intervention (FY2024)	33,370.6	33,370.6	-	-	0.0%	0.0%
50 Federal Grants	24445	02	010.075	Universal Newborn Hearing Screening and Intervention (FY2024)	-	-	16,168.0	16,168.0	-100.0%	-100.0%
50 Federal Grants	24447	02	010.075	SRF Emerging Contaminants	-	-	21,325.1	21,325.1	-100.0%	-100.0%
50 Federal Grants	24449	02	010A.075	Rhode Island State Indoor Radon Grant (SIRG) 34	-	-	-	-	0.0%	0.0%
50 Federal Grants	24449	02	010.075	Rhode Island State Indoor Radon Grant (SIRG) 34	-	-	90,911.9	90,911.9	-100.0%	-100.0%
50 Federal Grants	24451	02	010A.075	Rhode Island Human Food Rapid Response Teams	17,778.4	17,778.4	-	-	0.0%	0.0%
50 Federal Grants	24451	02	010.075	Rhode Island Human Food Rapid Response Teams	-	-	27,361.2	27,361.2	-100.0%	-100.0%
50 Federal Grants	24453	02	010.075	Rhode Island Asbestos Program AHERA FY2024	-	-	11,166.1	11,166.1	-100.0%	-100.0%
50 Federal Grants	24455	02	010.075	Small and Underserved Communities Emerging Contaminants	-	-	157,614.3	157,614.3	-100.0%	-100.0%
50 Federal Grants	24458	02	010A.075	Lead Remediation in Schools and Child Care (1303)	820.9	820.9	-	-	0.0%	0.0%
50 Federal Grants	24458	02	010.075	Lead Remediation in Schools and Child Care (1303)	-	-	1,437.3	1,437.3	-100.0%	-100.0%
50 Federal Grants	24459	02	010A.075	RI Advancing Resilience in Disadvantaged Communities (SNEP-SOAR)	597.5	597.5	-	-	0.0%	0.0%
50 Federal Grants	24459	02	010.075	RI Advancing Resilience in Disadvantaged Communities (SNEP-SOAR)	-	-	976.2	976.2	-100.0%	-100.0%
50 Federal Grants	24465	02	010A.075	ARP DIRECT: ELC AMD Sequencing and Analytics 2	13,485.6	13,485.6	-	-	0.0%	0.0%
50 Federal Grants	24466	02	010A.075	ARP DIRECT: ELC Data Modernization 2	195,479.2	195,479.2	-	-	0.0%	0.0%
50 Federal Grants	24467	02	010A.075	ARP DIRECT: ELC National Wastewater Surveillance System (NWSS) 2	1,452.2	1,452.2	-	-	0.0%	0.0%
50 Federal Grants	24468	02	010A.075	ARP DIRECT: ELC Strengthening HAI/AR Program Capacity 2 (SHARP 2)	60,028.9	60,028.9	-	-	0.0%	0.0%
50 Federal Grants	24476	02	010A.075	BRFSS: Impact on Population Health	46,056.5	36,310.1	-	-	0.0%	0.0%
50 Federal Grants	24479	02	010A.075	PREP (FFY 2023)	34,477.6	20,597.8	-	-	0.0%	0.0%
50 Federal Grants	24479	02	010.075	PREP (FFY 2023)	-	-	4,523.4	4,523.4	-100.0%	-100.0%
50 Federal Grants	24481	02	010A.075	Falls Prevention	28,207.2	5,247.0	-	-	0.0%	0.0%
50 Federal Grants	24481	02	010.075	Falls Prevention	-	-	311.2	311.2	-100.0%	-100.0%
50 Federal Grants	24482	02	010A.075	Urban & Community Forestry Program	922,104.0	922,104.0	-	-	0.0%	0.0%
50 Federal Grants	24482	02	010A.028	Urban & Community Forestry Program	(442,177.3)	(442,177.3)	-	-	0.0%	0.0%
50 Federal Grants	24483	02	010A.075	RI Advancing Health Equity in Asthma Control	80,320.5	47,302.3	-	-	0.0%	0.0%
50 Federal Grants	24484	02	010A.075	Improving Air Quality Environmental Justice G2G	107,804.6	107,804.6	-	-	0.0%	0.0%
50 Federal Grants	24485	02	010A.075	Pregnancy and Postpartum Death Review Committee	53,723.6	22,909.3	-	-	0.0%	0.0%
50 Federal Grants	24487	02	010A.075	RI Public Health Emergency Preparedness	612,110.2	360,679.7	-	-	0.0%	0.0%
50 Federal Grants	24488	02	010A.075	Hospital Preparedness Program (FFY 2024)	346,710.6	346,710.6	-	-	0.0%	0.0%
50 Federal Grants	24489	02	010A.075	Rhode Island Epidemiology and Laboratory Capacity (ELC)	893,773.1	893,773.1	-	-	0.0%	0.0%
50 Federal Grants	24493	02	010A.075	Public Water System Supervision (PWSS) FY2024	34,776.2	33,155.5	-	-	0.0%	0.0%
50 Federal Grants	24493	02	010.075	Public Water System Supervision (PWSS) FY2024	-	-	9,637.5	9,637.5	-100.0%	-100.0%
50 Federal Grants	24498	02	010A.075	PH Infrastructure A3 MIIS	53,684.3	32,061.3	-	-	0.0%	0.0%
50 Federal Grants	24499	02	010A.075	BLS Occupational Safety and Health Statistics (CFO) FY25	1,853.7	1,853.7	-	-	0.0%	0.0%
50 Federal Grants	24504	02	010A.075	Maternal and Child Health Block Grant (FFY25)	53,087.1	53,087.1	-	-	0.0%	0.0%
50 Federal Grants	24509	02	010A.075	Tuberculosis Elimination and Laboratory CoAg	38,871.6	38,871.6	-	-	0.0%	0.0%
50 Federal Grants	24510	02	010A.075	Influenza A - H5N1 Public Health Crisis CoAg	25,418.8	12,886.8	-	-	0.0%	0.0%
50 Federal Grants	24512	02	010A.075	Rhode Island State Indoor Radon Grant FY25	-	-	-	-	0.0%	0.0%
50 Federal Grants	24513	02	010A.075	Beach Monitoring and Notification (FFY 2024)	8,920.0	8,920.0	-	-	0.0%	0.0%
50 Federal Grants	24514	02	010A.075	Beach Monitoring and Notification (FFY 2023)	21,764.3	21,764.3	-	-	0.0%	0.0%
50 Federal Grants	24515	02	010A.075	Performance Partnership Grant FFY 2025-2026	-	-	-	-	0.0%	0.0%
50 Federal Grants	24516	02	010A.075	Public Water System Supervision (PWSS) FY25	15,118.3	16,739.0	-	-	0.0%	0.0%
50 Federal Grants	24517	02	010A.075	Toxic Substances Compliance Monitoring Asbestos FY25	5,279.5	5,279.5	-	-	0.0%	0.0%
50 Federal Grants	24524	02	010A.075	Medical Examiner Office Accreditation- FY25	24,338.3	24,338.3	-	-	0.0%	0.0%
50 Federal Grants	24534	02	010.075	PPEHCE Act (ELC): CT & CI WKS: Contracted Services and Temporary Staff	-	-	56,074.1	56,074.1	-100.0%	-100.0%
50 Federal Grants	24535	02	010A.075	PPEHCE Act (ELC): CT & CI WKS: RIDOH State Personnel and OT	30,932.6	30,932.6	-	-	0.0%	0.0%
50 Federal Grants	24535	02	010.075	PPEHCE Act (ELC): CT & CI WKS: RIDOH State Personnel and OT	-	-	599,829.2	599,829.2	-100.0%	-100.0%
50 Federal Grants	24536	02	010.075	PPEHCE Act (ELC): CT & CI WKS: General Operating	-	-	57,904.6	57,904.6	-100.0%	-100.0%
50 Federal Grants	24537	02	010.075	CAA21 (ELC): Tech Enablement WKS: TE and LI Contract Services	-	-	619,091.5	619,091.5	-100.0%	-100.0%
50 Federal Grants	24538	02	010A.075	CAA21: Immunization and Vaccines for Children: Other Contract Services	54,134.0	(291,181.3)	-	-	0.0%	0.0%
50 Federal Grants	24543	02	010A.075	CARES Act: ELC CARES 2020: Testing Supplies	184,011.8	159,528.5	-	-	0.0%	0.0%
50 Federal Grants	24543	02	010.075	CARES Act: ELC CARES 2020: Testing Supplies	-	-	150,825.1	150,825.1	-100.0%	-100.0%
50 Federal Grants	24544	02	010A.075	CARES Act: RI Community Health Workers for COVID CRR	16,267.628.6	16,267.628.6	-	-	0.0%	0.0%
50 Federal Grants	24544	02	010.075	CARES Act: RI Community Health Workers for COVID CRR	-	-	1,671,419.8	1,671,419.8	-100.0%	-100.0%
50 Federal Grants	24545	02	010.075	CARES Act: ELC CARES 2020: Data Modernization	-	-	58,368.7	58,368.7	-100.0%	-100.0%
50 Federal Grants	24546	02	010A.075	CARES Act: Immunization Modernize IIS	3,472.9	3,472.9	-	-	0.0%	0.0%
50 Federal Grants	24547	02	010.075	PPEHCE Act: ELC Enhancing Detection- Parent (Acute Infectious Diseases)	-	-	1,596,668.0	1,596,668.0	-100.0%	-100.0%
50 Federal Grants	24548	02	010.075	PPEHCE Act (ELC): Government Readiness WKS: RIDOH State Personnel and OT	-	-	75,279.2	75,279.2	-100.0%	-100.0%
50 Federal Grants	24550	02	010.075	PPEHCE Act (ELC): Testing WKS: SHL State Personnel and OT	-	-	126,515.9	126,515.9	-100.0%	-100.0%
50 Federal Grants	24551	02	010.075	CAA21 (ELC): ELC Parent Account	-	-	383,261.8	383,261.8	-100.0%	-100.0%
50 Federal Grants	24552	02	010.075	CAA21 (ELC): Communications WKS: RIDOH State Personnel and OT	-	-	55,070.4	55,070.4	-100.0%	-100.0%
50 Federal Grants	24553	02	010.075	CAA21 (ELC): Data Control WKS: Contracted Services and Temporary Staff	-	-	319,567.7	319,567.7	-100.0%	-100.0%
50 Federal Grants	24554	02	010.075	CAA21 (ELC): CT & CI WKS: Contracted Services and Temporary Staff	-	-	1,130.4	1,130.4	-100.0%	-100.0%
50 Federal Grants	24555	02	010A.075	CAA21 (ELC): CT & CI WKS: RIDOH State Personnel and OT	168,273.4	168,273.4	-	-	0.0%	0.0%
50 Federal Grants	24557	02	010A.075	CAA21: Immunization and Vaccines for Children: State Personnel and OT	1,341,520.2	1,299,560.5	-	-	0.0%	0.0%
50 Federal Grants	24557	02	010.075	CAA21: Immunization and Vaccines for Children: State Personnel and OT	-	-	420,636.0	420,636.0	-100.0%	-100.0%
50 Federal Grants	24558	02	010A.075	CAA21: Immunization and Vaccines for Children: Site Costs	-	(7.8)	-	-	0.0%	0.0%
50 Federal Grants	24562	02	010A.075	Vital Records - National Death Index ( Policy, Information and Communications)	1,002.1	1,002.1	-	-	0.0%	0.0%
50 Federal Grants	24582	02	010A.075	Nursing Convalescent Home - Title 18 (Healthcare Quality and Safety)	51.9	51.9	-	-	0.0%	0.0%
50 Federal Grants	24609	02	010A.075	ADRD Healthy Brain Initiative Subaward	48,000.0	48,000.0	-	-	0.0%	0.0%

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50 Federal Grants	25040	02	010.076	Community LCF/MR Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	25046	02	010.076	Federal: DD Transformation and Technology Fund	-	-	-	-	0.0%	0.0%
50 Federal Grants	25077	02	010.076	RI PFS 2	-	-	(94,227.6)	(94,227.6)	-100.0%	-100.0%
50 Federal Grants	25081	02	010.076	Drug Abuse Reporting Grant	-	-	43,370.4	43,370.4	-100.0%	-100.0%
50 Federal Grants	25091	02	010A.076	DOH - BH Disaster Response	104,375.9	104,375.9	-	-	0.0%	0.0%
50 Federal Grants	25147	02	010.076	BSCA	-	-	90,901.2	90,901.2	-100.0%	-100.0%
50 Federal Grants	25200	02	010.076	CAA21: Block Grants for Community Mental Health Services	-	-	3,806.4	3,806.4	-100.0%	-100.0%
50 Federal Grants	26032	02	010A.079	G: Title IV-B - Child Welfare Services	-	-	-	-	0.0%	0.0%
50 Federal Grants	26075	02	010A.079	Title IV-E - Guardianship Assistance Federal	-	-	-	-	0.0%	0.0%
50 Federal Grants	26080	02	010A.079	Kinship Navigator	-	-	-	-	0.0%	0.0%
50 Federal Grants	26087	02	010A.079	G: Child Abuse Challenge Grant	68,778.8	68,778.8	-	-	0.0%	0.0%
50 Federal Grants	26088	02	010A.079	ARP DIRECT: Community-Based Child Abuse Prevention	-	-	-	-	0.0%	0.0%
50 Federal Grants	26088	02	010.079	ARP DIRECT: Community-Based Child Abuse Prevention	-	-	23,964.6	23,964.6	-100.0%	-100.0%
50 Federal Grants	26090	02	010A.079	Adoption Incentive Payments	-	-	-	-	0.0%	0.0%
50 Federal Grants	26090	02	010.079	Adoption Incentive Payments	-	-	22,785.6	22,785.6	-100.0%	-100.0%
50 Federal Grants	26098	02	010A.079	Title IV-E - Adoption Assistance	89,459.5	89,459.5	-	-	0.0%	0.0%
50 Federal Grants	26141	02	010A.079	OJJDP Supporting Youth Success	-	-	-	-	0.0%	0.0%
50 Federal Grants	31014	02	010A.026	Promotion of the Arts - NEA Partnership Agreement	617,029.3	617,029.3	-	-	0.0%	0.0%
50 Federal Grants	31105	02	010A.027	Old State House Renovations	20,069.5	20,069.5	-	-	0.0%	0.0%
50 Federal Grants	31106	02	010A.027	Federal: Survey and Planning	-	-	-	-	0.0%	0.0%
50 Federal Grants	31118	02	010A.027	HPF URC - RI SHPO - African American Civil Rights	-	-	-	-	0.0%	0.0%
50 Federal Grants	31344	02	010A.085	RINEC: CDF DOL Award	381,880.4	72,320.0	-	-	0.0%	0.0%
50 Federal Grants	31350	02	010A.085	WEC: CDF DOL Award	2,441.2	2,441.2	-	-	0.0%	0.0%
50 Federal Grants	32027	02	010.072	School Breakfast Program	-	-	996,162.4	996,162.4	-100.0%	-100.0%
50 Federal Grants	32028	02	010.072	National School Lunch Program	-	-	2,687,468.7	2,687,468.7	-100.0%	-100.0%
50 Federal Grants	32030	02	010.072	Special School Milk Program	-	-	16,767.7	16,767.7	-100.0%	-100.0%
50 Federal Grants	32031	02	010.072	Child and Adult Care Food Program	-	-	1,949,863.3	1,949,863.3	-100.0%	-100.0%
50 Federal Grants	32033	02	010.072	Summer Food Service Program	-	-	312,618.1	312,618.1	-100.0%	-100.0%
50 Federal Grants	32038	02	010A.072	Child Nutrition School Food Equipment Grant	10,251.4	10,251.4	-	-	0.0%	0.0%
50 Federal Grants	32040	02	010.072	Fresh Fruit and Vegetable Program	-	-	477,362.5	477,362.5	-100.0%	-100.0%
50 Federal Grants	32042	02	010.072	Adult Ed DLT Trade Act	-	-	61,004.4	61,004.4	-100.0%	-100.0%
50 Federal Grants	32052	02	010.072	Vocational Education - Perkins - Secondary	-	-	1,957,368.9	1,957,368.9	-100.0%	-100.0%
50 Federal Grants	32053	02	010.072	Vocational Education - Perkins - Post Secondary	-	-	213,600.4	213,600.4	-100.0%	-100.0%
50 Federal Grants	32056	02	010.072	Perkins Reserve	-	-	277,426.3	277,426.3	-100.0%	-100.0%
50 Federal Grants	32063	02	010.072	Public Charter School Program	-	-	230,435.0	230,435.0	-100.0%	-100.0%
50 Federal Grants	32080	02	010A.072	RI School Based Surveillance to Support Adolescent	18,452.0	18,452.0	-	-	0.0%	0.0%
50 Federal Grants	32082	02	010.072	Substance Abuse and Mental Health Services	-	-	728,209.9	728,209.9	-100.0%	-100.0%
50 Federal Grants	32087	02	010.072	RI CNCS Administration	-	-	48,519.0	48,519.0	-100.0%	-100.0%
50 Federal Grants	32088	02	010.072	RI Commission for National and Community Service	-	-	240,582.2	240,582.2	-100.0%	-100.0%
50 Federal Grants	32107	02	010.072	ARP DIRECT: ESSER 3 Funds - Davies	-	-	729,416.5	729,416.5	-100.0%	-100.0%
50 Federal Grants	32169	02	010A.072	RI Trauma Informed Services in Schools	164,430.6	164,430.6	-	-	0.0%	0.0%
50 Federal Grants	32169	02	010.072	RI Trauma Informed Services in Schools	-	-	157,618.7	157,618.7	-100.0%	-100.0%
50 Federal Grants	32170	02	010A.072	RI Project AWARE Cohort 3	475,805.3	475,805.3	-	-	0.0%	0.0%
50 Federal Grants	32170	02	010.072	RI Project AWARE Cohort 3	-	-	229,250.3	229,250.3	-100.0%	-100.0%
50 Federal Grants	32217	01	010.076	Center For Disease Control-Health Education	-	12,900,000.0	-	-	0.0%	0.0%
50 Federal Grants	41015	02	010A.014	Miscellaneous Minor Construction	123,780.0	123,780.0	-	-	0.0%	0.0%
50 Federal Grants	41015	02	010.014	Miscellaneous Minor Construction	-	-	667,570.2	667,570.2	-100.0%	-100.0%
50 Federal Grants	41020	02	010A.014	Distance Learning Center	67,414.6	67,414.6	-	-	0.0%	0.0%
50 Federal Grants	41020	02	010.014	Distance Learning Center	-	-	21,192.1	21,192.1	-100.0%	-100.0%
50 Federal Grants	41025	02	010A.014	ARNG - Anti-Terrorism Program	14,305.3	14,305.3	-	-	0.0%	0.0%
50 Federal Grants	41026	02	010A.014	ARNG - Physical Security	114,554.8	114,554.8	-	-	0.0%	0.0%
50 Federal Grants	41030	02	010A.014	Administrative Services Administration (Apdx 14)	94,471.5	94,471.5	-	-	0.0%	0.0%
50 Federal Grants	41030	02	010.014	Administrative Services Administration (Apdx 14)	-	-	8,207.8	8,207.8	-100.0%	-100.0%
50 Federal Grants	42006	02	010A.016	HMEP 2022 - Hazardous Material Emergency Preparedness	-	-	-	-	0.0%	0.0%
50 Federal Grants	42011	02	010.016	FEMA 4505 - Management Costs	-	-	94,591.4	94,591.4	-100.0%	-100.0%
50 Federal Grants	42011	02	010A.016	FEMA 4505 - Management Costs	795,373.5	795,373.5	-	-	0.0%	0.0%
50 Federal Grants	42017	02	010.016	FEMA 4505 Hazard Mitigation Management Costs	-	-	56,562.7	56,562.7	-100.0%	-100.0%
50 Federal Grants	42026	02	010A.016	BRIC 2021 Projects	159,163.8	159,163.8	-	-	0.0%	0.0%
50 Federal Grants	42028	02	010A.016	PDMC - 2022 - Pre-Disaster Mitigation Lincoln	-	-	-	-	0.0%	0.0%
50 Federal Grants	42029	02	010A.016	EEOGP 2022 Emergency Operations Center Warwick	-	-	-	-	0.0%	0.0%
50 Federal Grants	42069	02	010A.016	BRIC 2022 Projects	166,763.3	166,763.3	-	-	0.0%	0.0%
50 Federal Grants	42084	02	010.016	DR - 4766 - January 2024 Severe Storms and Flooding Projects (PA)	-	-	50,571.0	50,571.0	-100.0%	-100.0%
50 Federal Grants	42086	02	010A.016	NSGP 2024 Non-Profit Security Grant Program	37,583.9	37,583.9	-	-	0.0%	0.0%
50 Federal Grants	43504	02	010A.049	John R. Justice Incentive Act	67,061.5	67,061.5	-	-	0.0%	0.0%
50 Federal Grants	44006	02	010A.066	066: Victims of Crime	-	-	-	-	0.0%	0.0%
50 Federal Grants	44010	02	010A.066	Violence Against Women	-	-	-	-	0.0%	0.0%
50 Federal Grants	44013	02	010A.066	Equitable Sharing - Forfeitures	2,337,281.4	2,337,281.4	-	-	0.0%	0.0%
50 Federal Grants	44014	02	010.066	Traffic Safety Resource Prosecutor	-	-	7,426.7	7,426.7	-100.0%	-100.0%
50 Federal Grants	44015	02	010.066	State Medicaid Fraud Unit	-	-	211,455.0	211,455.0	-100.0%	-100.0%
50 Federal Grants	44027	02	010.066	NCHIP	-	-	14,142.8	14,142.8	-100.0%	-100.0%
50 Federal Grants	44051	02	010A.066	Cold Case DNA Grant	3,202.5	3,202.5	-	-	0.0%	0.0%
50 Federal Grants	44521	02	010A.099	Criminal History Improvement Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	44522	02	010A.099	Violence Against Women Grant	13,242.5	13,242.5	-	-	0.0%	0.0%
50 Federal Grants	44553	02	010.099	Delinquency Prevention/Intervention	-	-	47,292.9	47,292.9	-100.0%	-100.0%
50 Federal Grants	44553	02	010A.099	Delinquency Prevention/Intervention	-	-	-	-	0.0%	0.0%
50 Federal Grants	44554	02	010.099	Drug Court V - Family Treatment	-	-	29,843.2	29,843.2	-100.0%	-100.0%
50 Federal Grants	44554	02	010A.099	Drug Court V - Family Treatment	17,895.0	17,895.0	-	-	0.0%	0.0%
50 Federal Grants	44556	02	010A.099	Victims of Crime Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	45057	02	010.077	Residential Drug Treatment	-	-	13,375.7	13,375.7	-100.0%	-100.0%
50 Federal Grants	45120	02	010A.077	Strategic Plan Consultant	104,000.0	104,000.0	-	-	0.0%	0.0%
50 Federal Grants	45126	02	010A.081	JAG PREA Penalty Reallocation	(25,354.0)	(25,354.0)	-	-	0.0%	0.0%
50 Federal Grants	45126	02	010A.077	JAG PREA Penalty Reallocation	25,354.0	25,354.0	-	-	0.0%	0.0%
50 Federal Grants	45129	02	010A.077	Correctional Industries Program	101,233.0	101,233.0	-	-	0.0%	0.0%
50 Federal Grants	47016	02	010A.081	OVC Victim Liaison	-	-	-	-	0.0%	0.0%

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50 Federal Grants	47021	02	010A.081	FY2022 Residential Substance Abuse Treatment (RSAT)	-	-	-	-	0.0%	0.0%
50 Federal Grants	47021	02	010.081	FY2022 Residential Substance Abuse Treatment (RSAT)	-	-	7,031.9	7,031.9	-100.0%	-100.0%
50 Federal Grants	47024	02	010A.081	FY2019 RI Project Safe Neighborhood	-	-	-	-	0.0%	0.0%
50 Federal Grants	47025	02	010A.081	FY2020 District of Rhode Island PSN Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	47030	02	010A.081	FY2019 BYRNE/JAG Grant Program	186,755.1	186,755.1	-	-	0.0%	0.0%
50 Federal Grants	47035	02	010.081	FY2022 SORNA Reallocation Award	-	-	3,371.6	3,371.6	-100.0%	-100.0%
50 Federal Grants	47065	02	010.081	FY2022 SMART Grant - Adam Walsh Act	-	-	127,323.1	127,323.1	-100.0%	-100.0%
50 Federal Grants	47088	02	010.081	Google Settlement (Federal Forfeitures)	-	-	12,268.2	12,268.2	-100.0%	-100.0%
50 Federal Grants	47099	02	010.081	FY2022 MCSAP Grant Program	-	-	40,104.3	40,104.3	-100.0%	-100.0%
50 Federal Grants	47070	02	010A.081	FY2023 MCSAP Grant Program	7,115.7	7,115.7	-	-	0.0%	0.0%
50 Federal Grants	47070	02	010.081	FY2023 MCSAP Grant Program	-	-	105,077.6	105,077.6	-100.0%	-100.0%
50 Federal Grants	47131	02	010.081	2024 LE Highway Safety Grant - DOT	-	-	11,459.2	11,459.2	-100.0%	-100.0%
50 Federal Grants	47132	02	010A.081	2025 LE Highway Safety Grant - DOT	-	-	-	-	0.0%	0.0%
50 Federal Grants	47137	02	010A.081	FY2023 RIEMA Homeland Security - Cyber	41,485.0	41,485.0	-	-	0.0%	0.0%
50 Federal Grants	47142	02	010A.081	2023 NCHIP	-	-	-	-	0.0%	0.0%
50 Federal Grants	47144	02	010A.081	FY2024 MCSAP Motor Carrier Safety Admin.	174,364.9	174,364.9	-	-	0.0%	0.0%
50 Federal Grants	47145	02	010.081	FY2024 RISP Impaired Driving Traffic Safety	-	-	108,244.5	108,244.5	-100.0%	-100.0%
50 Federal Grants	47146	02	010A.081	FY2025 RISP Impaired Driving Traffic Safety	124,871.9	124,871.9	-	-	0.0%	0.0%
50 Federal Grants	47148	02	010.081	FY2024 Highway Safety	-	-	13,008.4	13,008.4	-100.0%	-100.0%
50 Federal Grants	47149	02	010A.081	FY2025 Highway Safety LE Patrols	637.8	637.8	-	-	0.0%	0.0%
50 Federal Grants	47150	02	010A.081	FY2025 Highway Safety	14,122.6	14,122.6	-	-	0.0%	0.0%
50 Federal Grants	47151	02	010A.081	FY2023 Paul Coverdell Forensic Science	30,584.7	30,584.7	-	-	0.0%	0.0%
50 Federal Grants	47174	02	010A.081	FY2018 Byrne/Tourismquets	81,937.0	81,937.0	-	-	0.0%	0.0%
50 Federal Grants	47175	02	010A.081	FY 2024 Byrne State Crisis Intervention Program Formula (SCIP)	15,128.4	15,128.4	-	-	0.0%	0.0%
50 Federal Grants	47177	02	010A.081	FY 2024 National Criminal History Improvement Program (NCHIP)	80,000.0	80,000.0	-	-	0.0%	0.0%
50 Federal Grants	47186	02	010A.081	FY 2024 SORNA Reallocation Award (SORNA)	3,241.6	3,241.6	-	-	0.0%	0.0%
50 Federal Grants	47189	02	010A.081	2024 SMART	2,413.1	2,413.1	-	-	0.0%	0.0%
50 Federal Grants	47190	02	010A.081	2024 NCHIP	-	-	-	-	0.0%	0.0%
50 Federal Grants	47197	02	010A.081	2023 Project Safe Neighborhood	-	-	-	-	0.0%	0.0%
50 Federal Grants	47199	02	010A.081	FY24 COPS Anti-Heroin Task Force Program	93,620.7	93,620.7	-	-	0.0%	0.0%
50 Federal Grants	47200	02	010A.081	RISP RMS FY 2025	-	-	-	-	0.0%	0.0%
50 Federal Grants	51011	02	010.074	One-Stop Reporting	-	-	3,382.5	3,382.5	-100.0%	-100.0%
50 Federal Grants	51051	02	010A.074	2022 Specialty Crop Block Grant Program	10,196.4	10,196.4	-	-	0.0%	0.0%
50 Federal Grants	51055	02	010A.074	ARP DIRECT: Local Food Purchase Assistance Program	14,911.4	14,911.4	-	-	0.0%	0.0%
50 Federal Grants	51059	02	010A.074	Cooperative Forestry Programs	16,929.2	16,929.2	-	-	0.0%	0.0%
50 Federal Grants	51090	02	010A.074	Rural Community Fire Protection Program	2.3	2.3	-	-	0.0%	0.0%
50 Federal Grants	51062	02	010A.074	22-DG-128 Consolidated Payment Grant CPG	185,102.7	185,102.7	-	-	0.0%	0.0%
50 Federal Grants	51065	02	010A.074	Scituate Reservoir Watershed	188,397.9	188,397.9	-	-	0.0%	0.0%
50 Federal Grants	51070	02	010A.074	2023 RCPP Regional Conservation Partnership Program Forestry	28,626.3	28,626.3	-	-	0.0%	0.0%
50 Federal Grants	51070	02	010.074	2023 RCPP Regional Conservation Partnership Program Forestry	-	-	2,794.2	2,794.2	-100.0%	-100.0%
50 Federal Grants	51087	02	010A.074	Atlantic Coastal Co-Op Statistics	61,777.9	61,777.9	-	-	0.0%	0.0%
50 Federal Grants	51087	02	010.074	Atlantic Coastal Co-Op Statistics	-	-	71,656.2	71,656.2	-100.0%	-100.0%
50 Federal Grants	51088	02	010A.074	Interjurisdictional Fisheries Mgt Spt	385.1	385.1	-	-	0.0%	0.0%
50 Federal Grants	51096	02	010.074	ASMFC - NARW	-	-	117,736.4	117,736.4	-100.0%	-100.0%
50 Federal Grants	51102	02	010A.074	Fishery Investigations	26,125.1	26,125.1	-	-	0.0%	0.0%
50 Federal Grants	51109	02	010A.074	Wilson Park Boat Ramp	45,915.1	45,915.1	-	-	0.0%	0.0%
50 Federal Grants	51111	02	010A.074	Fl Wetherill Maintenance Grant	40,296.3	40,296.3	-	-	0.0%	0.0%
50 Federal Grants	51114	02	010A.074	2022 Diadromous Sport Fishery Investigations	336,082.7	336,082.7	-	-	0.0%	0.0%
50 Federal Grants	51115	02	010A.074	Wildlife Restoration - Federal	695,121.4	695,121.4	-	-	0.0%	0.0%
50 Federal Grants	51115	02	010.074	Wildlife Restoration - Federal	-	-	82,212.3	82,212.3	-100.0%	-100.0%
50 Federal Grants	51122	02	010A.074	Population Monitoring of White-tailed Deer in RI	34,352.9	34,352.9	-	-	0.0%	0.0%
50 Federal Grants	51124	02	010A.074	Facilitation of Hunter Recruitment - Retention	106,973.1	106,973.1	-	-	0.0%	0.0%
50 Federal Grants	51125	02	010A.074	Protection and Conservation Planning Coastal Birds	92,996.7	92,996.7	-	-	0.0%	0.0%
50 Federal Grants	51127	02	010A.074	Aquaculture Waterfowl Interactions	145,026.0	145,026.0	-	-	0.0%	0.0%
50 Federal Grants	51128	02	010A.074	Fisher Spatial and Population Ecology	237,184.4	237,184.4	-	-	0.0%	0.0%
50 Federal Grants	51129	02	010A.074	Aquatic Mammals Research	265,242.0	265,242.0	-	-	0.0%	0.0%
50 Federal Grants	51130	02	010A.074	Coastal Land Acquisition and Habitat Protection	797,769.2	797,769.2	-	-	0.0%	0.0%
50 Federal Grants	51131	02	010A.074	Woodcock Forest Management - URI	880,136.8	880,136.8	-	-	0.0%	0.0%
50 Federal Grants	51135	02	010A.074	2022 RI Migratory Bird Conservation and Management	99,525.2	99,525.2	-	-	0.0%	0.0%
50 Federal Grants	51135	02	010.074	2022 RI Migratory Bird Conservation and Management	-	-	110,599.3	110,599.3	-100.0%	-100.0%
50 Federal Grants	51138	02	010A.074	Rhode Island Endangered Species Act	10,208.6	10,208.6	-	-	0.0%	0.0%
50 Federal Grants	51147	02	010A.074	Comprehensive Wildlife Management Plan	48,919.7	48,919.7	-	-	0.0%	0.0%
50 Federal Grants	51151	02	010A.074	State Wildlife Grant - Bay Scallop Research	22,001.9	22,001.9	-	-	0.0%	0.0%
50 Federal Grants	51152	02	010A.074	Blue Crab SWG	8,097.3	8,097.3	-	-	0.0%	0.0%
50 Federal Grants	51154	02	010A.074	Pollinator Atlas - SWG	118,858.9	118,858.9	-	-	0.0%	0.0%
50 Federal Grants	51156	02	010A.074	Freshwater Habitat Conservation Grant	78,475.7	78,475.7	-	-	0.0%	0.0%
50 Federal Grants	51157	02	010A.074	Saltmarsh Sparrow - Comp SWG	12,492.5	12,492.5	-	-	0.0%	0.0%
50 Federal Grants	51159	02	010A.074	Oyster Restoration Plan - SWG	0.4	0.4	-	-	0.0%	0.0%
50 Federal Grants	51160	02	010A.074	White Nose Syndrome Grant	1,292.4	1,292.4	-	-	0.0%	0.0%
50 Federal Grants	51160	02	010.074	White Nose Syndrome Grant	-	-	1,456.0	1,456.0	-100.0%	-100.0%
50 Federal Grants	51161	02	010.074	Coastal Herring Grant	-	-	853.6	853.6	-100.0%	-100.0%
50 Federal Grants	51211	02	010A.074	Rhode Island Vehicle Replacement Program	0.0	0.0	-	-	0.0%	0.0%
50 Federal Grants	51212	02	010A.074	Diesel Emissions Program	605,377.1	605,377.1	-	-	0.0%	0.0%
50 Federal Grants	51212	02	010.074	Diesel Emissions Program	-	-	47,649.6	47,649.6	-100.0%	-100.0%
50 Federal Grants	51215	02	010.074	Water Quality Management - Water Resources	-	-	2,101.0	2,101.0	-100.0%	-100.0%
50 Federal Grants	51222	02	010A.074	Federal Hazardous Waste Grant	-	-	-	-	0.0%	0.0%
50 Federal Grants	51226	02	010A.074	Combined Air Emissions Reporting System	1,757.3	1,757.3	-	-	0.0%	0.0%
50 Federal Grants	51226	02	010.074	Combined Air Emissions Reporting System	-	-	11,035.7	11,035.7	-100.0%	-100.0%
50 Federal Grants	51230	02	010A.074	Superfund Pre-remedial	32,609.0	32,609.0	-	-	0.0%	0.0%
50 Federal Grants	51230	02	010.074	Superfund Pre-remedial	-	-	28,108.0	28,108.0	-100.0%	-100.0%
50 Federal Grants	51233	02	010A.074	2022 CERCLA National Priorities List Support	64,041.2	64,041.2	-	-	0.0%	0.0%
50 Federal Grants	51239	02	010A.074	2022 Brownfield BIL Grant	143,045.1	143,045.1	-	-	0.0%	0.0%
50 Federal Grants	51239	02	010.074	2022 Brownfield BIL Grant	-	-	45,649.0	45,649.0	-100.0%	-100.0%
50 Federal Grants	51241	02	010A.074	2022 Community-Wide Assessment Grant	63,622.3	63,622.3	-	-	0.0%	0.0%

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50 Federal Grants	51241	02	010.074	2022 Community-Wide Assessment Grant	-	-	71,536.7	71,536.7	-100.0%	-100.0%
50 Federal Grants	51246	02	010.074	Dam Safety - Repair	-	-	66,702.2	66,702.2	-100.0%	-100.0%
50 Federal Grants	51291	02	010A.074	2022 Statewide Land Acquisition in RI	80,510.1	80,510.1	-	-	0.0%	0.0%
50 Federal Grants	51294	02	010A.074	2022 State Fire Assistance	11,028.3	11,028.3	-	-	0.0%	0.0%
50 Federal Grants	51297	02	010A.074	2023 Clean Vessel Act	176,020.6	176,020.6	-	-	0.0%	0.0%
50 Federal Grants	51298	02	010A.074	2023 Wildlife Outreach and Technical Assistance	126,841.0	126,841.0	-	-	0.0%	0.0%
50 Federal Grants	51316	02	010A.074	ARP Particulate Matter 2.5 Monitor and Ozone Monitor	9,900.0	9,900.0	-	-	0.0%	0.0%
50 Federal Grants	51356	02	010A.074	RI FW-14-D-38 RI Freshwater Boating Access Improvements	32,239.4	32,239.4	-	-	0.0%	0.0%
50 Federal Grants	51357	02	010A.074	2022 Forestry: UCF, Stewardship & Health	97,783.3	97,783.3	-	-	0.0%	0.0%
50 Federal Grants	51358	02	010A.074	BNBERR IJJA Project Development	4.2	4.2	-	-	0.0%	0.0%
50 Federal Grants	51359	02	010A.074	RWU - NBNERR Succolash Marsh Resilience	56.3	56.3	-	-	0.0%	0.0%
50 Federal Grants	51360	02	010A.074	UVM Utilizing On-Farm Inspection and Education	773.5	773.5	-	-	0.0%	0.0%
50 Federal Grants	51364	02	010A.074	Recreational Trails DOT MOU	729,142.1	729,142.1	-	-	0.0%	0.0%
50 Federal Grants	51365	02	010A.074	RI's Participation in the Northeast Regional Conservation Needs Program 3.0	39,996.0	39,996.0	-	-	0.0%	0.0%
50 Federal Grants	51367	02	010A.074	22 NADPRP SFS - NE AG	40,482.2	40,482.2	-	-	0.0%	0.0%
50 Federal Grants	51369	02	010A.074	RI Tree Planting Program 23-DG-169	54,524.7	54,524.7	-	-	0.0%	0.0%
50 Federal Grants	51370	02	010A.074	Infrastructure: RI Invasive Species State Capacity	51,605.7	51,605.7	-	-	0.0%	0.0%
50 Federal Grants	51371	02	010A.074	ASMFC N. Atlantic RT, Whale and Lobster	1,802.7	1,802.7	-	-	0.0%	0.0%
50 Federal Grants	51372	02	010A.074	2023 Block Island Grassland Restoration	38,896.6	38,896.6	-	-	0.0%	0.0%
50 Federal Grants	51374	02	010A.074	Community Capacity Build UF RI Plan Plant Equity Health Resilience	97,900.0	97,900.0	-	-	0.0%	0.0%
50 Federal Grants	51375	02	010A.074	Fishing Data From Citizen Science	3.4	3.4	-	-	0.0%	0.0%
50 Federal Grants	51376	02	010A.074	2023 Forestry CPG	75,013.8	75,013.8	-	-	0.0%	0.0%
50 Federal Grants	51377	02	010A.074	Human Dimensions	5,931.5	5,931.5	-	-	0.0%	0.0%
50 Federal Grants	51378	02	010A.074	2023 SCBCP	4,573.0	4,573.0	-	-	0.0%	0.0%
50 Federal Grants	51379	02	010.074	2023 SCBCP	-	-	12,343.2	12,343.2	-100.0%	-100.0%
50 Federal Grants	51379	02	010A.074	RI T-20-F-1 Marine Fisheries Species of Greatest Conservation Need	109,661.3	109,661.3	-	-	0.0%	0.0%
50 Federal Grants	51380	02	010A.074	EQIP Kelp	9,682.5	9,682.5	-	-	0.0%	0.0%
50 Federal Grants	51382	02	010A.074	Resilient Food System Infrastructure Program	24,916.2	24,916.2	-	-	0.0%	0.0%
50 Federal Grants	51386	02	010.074	2024 Recreational Boating Safety	-	-	446,781.3	446,781.3	-100.0%	-100.0%
50 Federal Grants	51387	02	010A.074	Roger Wheeler State Beach Boardwalk	86,421.1	86,421.1	-	-	0.0%	0.0%
50 Federal Grants	51388	02	010A.074	NBEP Pawtuxet Depot	7,311.6	7,311.6	-	-	0.0%	0.0%
50 Federal Grants	51390	02	010A.074	2023 NOAA Lobster Sea Grant	20,884.5	20,884.5	-	-	0.0%	0.0%
50 Federal Grants	51392	02	010A.074	NA23 NBNERR	24,595.2	24,595.2	-	-	0.0%	0.0%
50 Federal Grants	51393	02	010A.074	2024 Land Transfer Navigator Program	56,680.0	56,680.0	-	-	0.0%	0.0%
50 Federal Grants	51400	02	010.074	Air toxic Monitoring Project	-	-	-	-	0.0%	0.0%
50 Federal Grants	51401	02	010.074	PM 2.5 Air Monitoring Program	-	-	-	-	0.0%	0.0%
50 Federal Grants	51415	02	010.074	RI CORE Program 2023	-	-	22,207.1	22,207.1	-100.0%	-100.0%
50 Federal Grants	51419	02	010A.074	2023 SWIF	22,152.1	22,152.1	-	-	0.0%	0.0%
50 Federal Grants	51420	02	010.074	2023 AFDO Shellfish Program Equipment	-	-	1,532.4	1,532.4	-100.0%	-100.0%
50 Federal Grants	51424	02	010A.074	ARP DIRECT: SFMP	85,771.9	85,771.9	-	-	0.0%	0.0%
50 Federal Grants	51427	02	010.074	FEMA Reimbursable Expenses	-	-	12,841.1	12,841.1	-100.0%	-100.0%
50 Federal Grants	51434	02	010A.074	Detection of Wood Turtles with eDNA	38,186.3	38,186.3	-	-	0.0%	0.0%
50 Federal Grants	51435	02	010A.074	Piping Plover Conservation in RI	157,410.2	157,410.2	-	-	0.0%	0.0%
50 Federal Grants	51436	02	010A.074	RI White Nose Syndrome 2023	12,905.1	12,905.1	-	-	0.0%	0.0%
50 Federal Grants	51441	02	010A.074	2024 NBNERR Capacity Building for Coastal Climate Resilience	15,249.6	15,249.6	-	-	0.0%	0.0%
50 Federal Grants	51445	02	010A.074	Conserving the Hydrology & Climate Resilience in RI	18,909.0	18,909.0	-	-	0.0%	0.0%
50 Federal Grants	51446	02	010A.074	RI Sea Grant 2024-2027	554.2	554.2	-	-	0.0%	0.0%
50 Federal Grants	51451	02	010A.074	RI FY24 Spotted Lanternfly Response	25,824.4	25,824.4	-	-	0.0%	0.0%
50 Federal Grants	51453	02	010A.074	2024 IRA Forest Landowner Support	5,092.3	5,092.3	-	-	0.0%	0.0%
50 Federal Grants	51454	02	010A.074	2024 RI State Forest Action Plan BIL	2,979.4	2,979.4	-	-	0.0%	0.0%
50 Federal Grants	51457	02	010A.074	2023 AIR Emissions Monitoring Special Studies	8,569.7	8,569.7	-	-	0.0%	0.0%
50 Federal Grants	51457	02	010.074	2023 AIR Emissions Monitoring Special Studies	-	-	13,188.0	13,188.0	-100.0%	-100.0%
50 Federal Grants	51460	02	010A.074	Water Quality Management Planning Fiscal Year 2023	24,792.5	24,792.5	-	-	0.0%	0.0%
50 Federal Grants	51461	02	010A.074	FY2025 RI CORE Program	67,441.5	67,441.5	-	-	0.0%	0.0%
50 Federal Grants	51462	02	010A.074	FY2024 UST Prevention Grant	35,551.4	35,551.4	-	-	0.0%	0.0%
50 Federal Grants	51463	02	010A.074	FY2025 Rhode Island Wetlands Program Plan	30,637.5	30,637.5	-	-	0.0%	0.0%
50 Federal Grants	51510	02	010A.074	2024 Specialty Crop Block Grant	52,733.7	52,733.7	-	-	0.0%	0.0%
50 Federal Grants	51514	02	010A.074	2024 Joint Enforcement Agreement	443,462.6	443,462.6	-	-	0.0%	0.0%
50 Federal Grants	51516	02	010A.074	Burlingame Campground Bathroom Replacement	79,148.0	79,148.0	-	-	0.0%	0.0%
50 Federal Grants	51517	02	010A.074	Increasing Resilience of Public Access Passive Recreation Winnapaug Pond	-	-	-	-	0.0%	0.0%
50 Federal Grants	51518	02	010A.074	24 IRA FLP	13,380.3	13,380.3	-	-	0.0%	0.0%
50 Federal Grants	51519	02	010A.074	2024 Infrastructure RI SFA	41,563.4	41,563.4	-	-	0.0%	0.0%
50 Federal Grants	51521	02	010A.074	2025 Recreational Boating Safety	1,030,313.3	1,030,313.3	-	-	0.0%	0.0%
50 Federal Grants	51527	02	010A.074	IRA - Air Quality Sensor Grant	3,028.0	3,028.0	-	-	0.0%	0.0%
50 Federal Grants	51528	02	010A.074	RI PM25 Air Monitoring Network	-	-	-	-	0.0%	0.0%
50 Federal Grants	51529	02	010A.074	National Air Toxic Trends Sites Funding	-	-	-	-	0.0%	0.0%
50 Federal Grants	51530	02	010A.074	RI IRA Air Monitoring Grant	292,123.3	292,123.3	-	-	0.0%	0.0%
50 Federal Grants	51531	02	010A.074	Rhode Island Brownfields Response Program	113,849.2	113,849.2	-	-	0.0%	0.0%
50 Federal Grants	51532	02	010A.074	2024 Spring National Dam Safety Program	32,495.9	32,495.9	-	-	0.0%	0.0%
50 Federal Grants	51533	02	010A.074	2024 Fall National Dam Safety Program	1,709.3	1,709.3	-	-	0.0%	0.0%
50 Federal Grants	51535	02	010A.074	2024 Increasing Resilience Through Large Debris	213,948.9	213,948.9	-	-	0.0%	0.0%
50 Federal Grants	51537	02	010A.074	2024 Optical Gas Imaging and Mobile Monitoring Study	159,600.0	159,600.0	-	-	0.0%	0.0%
50 Federal Grants	51541	02	010A.074	FY25 D1 RI UMB- FY25 Umbrella	4,400.5	4,400.5	-	-	0.0%	0.0%
50 Federal Grants	51543	02	010A.074	Improve Coastal Resiliency at Gull Cove and Quonochontaug Pond Breachway	42,902.5	42,902.5	-	-	0.0%	0.0%
50 Federal Grants	51545	02	010A.074	Exchange Network - Electronic File System	17,809.1	17,809.1	-	-	0.0%	0.0%
50 Federal Grants	51548	02	010A.074	Landowner Incentive Program - Tier 1	0.0	0.0	-	-	0.0%	0.0%
50 Federal Grants	51552	02	010A.074	2025 SGCN Monitoring and Management in Rhode Island	3,249.6	3,249.6	-	-	0.0%	0.0%
50 Federal Grants	51554	02	010A.074	FY25 Pilot Observer Gilnet Fishery	18.3	18.3	-	-	0.0%	0.0%
50 Federal Grants	51557	02	010A.074	DSMOA Cooperative Agreement FY24-26	176,600.8	176,600.8	-	-	0.0%	0.0%
50 Federal Grants	51561	02	010A.074	SNEP 17 Equipment and Supplies	3,711.4	3,711.4	-	-	0.0%	0.0%
50 Federal Grants	59041	02	010A.050	Capacity Building Funding for IJJA Projects	-	-	-	-	0.0%	0.0%
50 Federal Grants	61003	02	012A.070	NHTSA - Fatality Analysis Reporting System	12,355.0	12,355.0	-	-	0.0%	0.0%
50 Federal Grants	61003	02	012.070	NHTSA - Fatality Analysis Reporting System	-	-	26,614.0	26,614.0	-100.0%	-100.0%
50 Federal Grants	61030	02	012.070	Central Services Cost Alloc Debit - FHWA	-	-	1,124,342.9	1,124,342.9	-100.0%	-100.0%

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50 Federal Grants	61033	02	012A.070	Highway Training and Education	2,100.0	2,100.0	-	-	0.0%	0.0%
50 Federal Grants	61033	02	012.070	Highway Training and Education	-	-	65,009.2	65,009.2	-100.0%	-100.0%
<b>50 Federal Grants Total</b>					<b>556,717,087.7</b>	<b>832,296,353.5</b>	<b>422,762,282.2</b>	<b>674,399,457.3</b>		
60 Misc. Departmental Revenues	11308	01	010.068	068: Cost Recovery	13,463.1	15,812.0	115,928.0	129,476.6	-88.4%	-87.8%
60 Misc. Departmental Revenues	11309	01	010.068	068: Miscellaneous Revenues	601.3	(973,735.4)	838.3	175.8	-28.3%	-553,988.1%
60 Misc. Departmental Revenues	11318	01	010.068	Big River Management Account	13,265.8	18,348.2	9,299.6	14,259.9	42.6%	28.7%
60 Misc. Departmental Revenues	11319	01	010.068	Drinking Water Protection Fund	270,765.3	449,388.8	392,086.4	598,964.1	-30.9%	-25.0%
60 Misc. Departmental Revenues	13025	01	010.071	Fire Marshal	36,552.0	81,758.9	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	13041	01	010.071	DBR Cost Recovery	29,347.5	29,347.5	38,181.3	125,344.3	-23.1%	-76.6%
60 Misc. Departmental Revenues	13042	01	010.071	DBR Misc Revenues	-	-	328.0	858.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	13044	01	010.071	Banking Examination Fees	14,794.0	21,703.0	31,283.0	35,953.0	-52.7%	-39.6%
60 Misc. Departmental Revenues	13081	01	010.071	Insurance Examination Fees	52,216.1	52,216.1	170,848.0	572,429.7	-69.4%	-90.9%
60 Misc. Departmental Revenues	14272	01	010.030	Charlegate Rental Income	30,546.0	50,910.0	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	14619	01	010.065	065: Cost Recovery	-	-	3,600.9	6,501.8	-100.0%	-100.0%
60 Misc. Departmental Revenues	14620	01	010.065	065: Miscellaneous Revenues	256.7	800.1	948.6	1,076.7	-72.9%	-25.7%
60 Misc. Departmental Revenues	14722	01	010.067	067: Miscellaneous Refunds	-	-	(55,587.0)	(6,981,459.7)	-100.0%	-100.0%
60 Misc. Departmental Revenues	14723	01	010.067	Income Tax Refund Checks Written Off	-	-	(42,533.0)	(349,971.4)	-100.0%	-100.0%
60 Misc. Departmental Revenues	14725	01	010.067	067: Cost Recovery	20,970.9	80,251.5	57,021.8	206,328.3	-63.2%	-61.1%
60 Misc. Departmental Revenues	14726	01	010.067	Income on Investments	4,121,797.7	7,390,075.5	5,919,428.8	6,507,747.8	-30.4%	13.6%
60 Misc. Departmental Revenues	14902	01	010.043	Ethics - Misc Income	-	29.8	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	15081	01	010.073	073: Cost Recovery	8,868.5	21,047.3	(271,163.1)	(269,625.7)	-103.3%	-107.8%
60 Misc. Departmental Revenues	16058	01	010.080	Registry: Misc Revenue	139,811.9	270,592.4	103,568.0	209,638.0	35.0%	29.1%
60 Misc. Departmental Revenues	16059	01	010.080	Tax Clearing Acct DW Taxation	-	-	1.0	21.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	16108	01	010.080	Hotel Tax	111,083.0	314,994.0	-	1,028.9	0.0%	4,381.5%
60 Misc. Departmental Revenues	17209	01	010.044	044: Cost Recovery	-	-	45,089.8	386,961.7	-100.0%	-100.0%
60 Misc. Departmental Revenues	23209	01	010.069	069: Cost Recovery	1,676.9	1,676.9	472.6	846.5	254.9%	98.1%
60 Misc. Departmental Revenues	23213	01	010.069	Child Support Services Collections	-	-	190.4	337.6	-100.0%	-100.0%
60 Misc. Departmental Revenues	24308	01	010.075	075: Cost Recovery	2,296,814.5	2,334,464.4	96,201.3	589,736.5	2,287.5%	295.8%
60 Misc. Departmental Revenues	24309	01	010.075	075: Miscellaneous Revenues	74.0	611.2	1,137.4	1,172.4	-93.5%	-47.9%
60 Misc. Departmental Revenues	31331	01	010.085	085: Indirect Cost Recovery	-	-	79.4	1,555.2	-100.0%	-100.0%
60 Misc. Departmental Revenues	31332	01	010.085	085: Misc Revenue	-	-	-	6,200.0	0.0%	-100.0%
60 Misc. Departmental Revenues	32167	01	010.072	072: Cost Recovery	5,272.1	13,281.5	5,742.8	11,646.6	-8.2%	14.0%
60 Misc. Departmental Revenues	44037	01	010.066	066: Cost Recovery	-	-	-	350,065.0	0.0%	-100.0%
60 Misc. Departmental Revenues	44038	01	010.066	Health Club Registration Fees	450.0	450.0	-	450.0	0.0%	0.0%
60 Misc. Departmental Revenues	44039	01	010.066	Telemarketing Registration Fees	300.0	300.0	-	600.0	0.0%	-50.0%
60 Misc. Departmental Revenues	44040	01	010.066	Security Licenses	1,600.0	1,600.0	-	1,200.0	0.0%	33.3%
60 Misc. Departmental Revenues	44041	01	010.066	Gun Permits Licenses	1,820.0	1,820.0	1,390.0	2,380.0	30.9%	-23.5%
60 Misc. Departmental Revenues	44042	01	010.066	BCI Background Checks	13,201.5	13,206.5	7,655.2	20,613.6	72.5%	-35.9%
60 Misc. Departmental Revenues	44576	01	010.099	099: Cost Recovery	472.5	472.5	279,599.8	287,300.0	-99.8%	-95.2%
60 Misc. Departmental Revenues	44577	01	010.099	099: Misc Revenue	37,105.5	91,518.5	19,696.3	62,146.3	88.4%	47.3%
60 Misc. Departmental Revenues	45094	01	010.077	ACI - Store Operations	22,421.3	34,443.9	-	6,022.9	0.0%	471.9%
60 Misc. Departmental Revenues	45097	01	010.077	Cash Bail Fee Revenue	-	-	-	3,989.6	0.0%	-100.0%
60 Misc. Departmental Revenues	45099	01	010.077	077: Misc Revenue	1,722.4	1,722.4	2,549.6	2,560.6	-32.4%	-32.7%
60 Misc. Departmental Revenues	45102	01	010.077	US Marshall Service	21,899.7	21,899.7	28,707.9	32,487.9	-23.7%	-32.6%
60 Misc. Departmental Revenues	47104	01	010.081	State Police: Miscellaneous Revenue	153.9	1,072.9	788.7	893.7	-80.5%	-80.5%
60 Misc. Departmental Revenues	51266	01	010.074	074: Cost Recovery	536,900.8	774,212.3	46,400.0	148,747.6	1,057.1%	420.5%
60 Misc. Departmental Revenues	51267	01	010.074	Misc Rev Dept Environmental Mgt	3,130.0	9,896.8	3,148.6	5,486.6	-8.6%	80.4%
60 Misc. Departmental Revenues	51307	01	010.074	GR: Underground Injection Control	-	-	-	3,600.0	0.0%	-100.0%
60 Misc. Departmental Revenues	51308	01	010.074	Water Quality Certification	-	-	1,000.0	1,400.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	61118	01	010.070	070: Miscellaneous Revenue	4,265.0	7,759.8	3,450.0	8,310.0	23.6%	-6.6%
60 Misc. Departmental Revenues	11027	01	010.068	GR: Performance and Efficiency Audit	-	39,617.2	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	11229	01	010.068	068: Legal Services	-	30.3	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	45030	01	010.077	Intake Services Center	-	(80.0)	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	47046	01	010.081	Capitol Police	-	66.0	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	47053	01	010.081	Patrol Division	12,000.4	14,400.4	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	11300	01	010.068	Unreceipted Revenues	-	-	(37,089.4)	(37,089.4)	-100.0%	-100.0%
60 Misc. Departmental Revenues	31113	01	010.027	027: Cost Recovery	-	-	285.0	285.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	31206	01	010.052	052: Indirect Cost Recovery	-	-	80.0	80.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	44044	01	010.066	066: Miscellaneous Revenues	-	-	1,007,307.8	1,007,307.8	-100.0%	-100.0%
60 Misc. Departmental Revenues	45098	01	010.077	SSA Misc Payments	400.0	400.0	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	17430	01	010.031	Energy Demand Response Capacity Payments (OER)	9.2	9.2	-	-	0.0%	0.0%
<b>60 Misc. Departmental Revenues Total</b>					<b>7,826,029.2</b>	<b>11,201,744.4</b>	<b>7,987,961.6</b>	<b>3,722,076.6</b>		
70 Restricted Revenues	11020	03	010.068	Grants Management System Administration	-	439,830.8	-	-	0.0%	0.0%
70 Restricted Revenues	11035	03	010.068	MPA Assessment	76,290.7	197,739.5	161,107.9	283,045.1	-52.6%	-30.1%
70 Restricted Revenues	11052	03	010.068	Restoration and Replacement - Insurance Coverage	-	-	-	(250.0)	0.0%	-100.0%
70 Restricted Revenues	13008	03	010.071	Insurance Companies Assessment for Actuary Costs	-	-	2,041.1	76,741.1	-100.0%	-100.0%
70 Restricted Revenues	13013	(Blank)	010.071	Real Estate Appraisers - Registration - CLRA	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	13013	03	010.071	Real Estate Appraisers - Registration - CLRA	1,960.0	3,320.0	1,360.0	2,320.0	44.1%	43.1%
70 Restricted Revenues	13014	03	010.071	Real Estate Recovery - CLRA	2,225.0	3,275.0	1,450.0	3,400.0	53.4%	-3.7%
70 Restricted Revenues	13015	03	010.071	Gaming and Athletics Licensing Reimbursement Account	313,088.4	313,088.4	-	290,627.1	0.0%	7.7%
70 Restricted Revenues	13016	(Blank)	010.071	Appraisal Management Companies - Registration Fees	125.0	125.0	-	-	0.0%	0.0%
70 Restricted Revenues	13016	03	010.071	Appraisal Management Companies - Registration Fees	5,450.0	7,125.0	4,550.0	7,275.0	19.8%	-2.1%
70 Restricted Revenues	13024	03	010.071	Health Quality and Utilization Review	166,302.5	166,302.5	191,272.5	192,487.5	-13.1%	-13.6%
70 Restricted Revenues	13033	03	010.071	Fire Academy Training Fees Account	53,489.0	60,889.0	78,062.4	122,864.8	-31.5%	-50.6%
70 Restricted Revenues	13034	03	010.071	Contractors' Registration and Licensing Board	44,655.1	118,255.1	121,680.0	248,040.0	-63.3%	-52.3%
70 Restricted Revenues	13038	03	010.071	DBR Adult Use Marijuana Program	-	-	-	10,500.0	0.0%	-100.0%
70 Restricted Revenues	13039	03	010.071	Medical Marijuana Licensing Program	-	-	28,638.0	610,830.0	-100.0%	-100.0%
70 Restricted Revenues	13058	03	010.071	Social Equity Assistance Fund	-	-	73,500.0	136,500.0	-100.0%	-100.0%
70 Restricted Revenues	14227	03	010.030	Housing Resources Commission	618,207.1	618,207.1	498,978.8	500,978.8	23.4%	23.4%
70 Restricted Revenues	14408	03	010.011	Audit of Federal Assistance Programs	276,356.4	382,593.2	171,646.7	272,306.2	61.0%	40.5%
70 Restricted Revenues	14609	03	010.065	Historical Records Trust	51,106.0	53,493.0	28,805.2	53,123.8	77.4%	0.7%
70 Restricted Revenues	14618	03	010.065	Visitors Center Fund	2,957.5	5,806.2	3,602.7	5,392.5	-17.9%	7.7%

State of Rhode Island  
Comparative Revenue Report  
Fiscal Period: August 2025

Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
70 Restricted Revenues	14712	03	010.067	Retirement - Administration	1,411,315.6	1,411,315.6	-	1,814,499.0	0.0%	-22.2%
70 Restricted Revenues	14713	03	010.067	Retirement - Investment Operations	334,737.9	334,737.9	-	231,948.0	0.0%	44.3%
70 Restricted Revenues	14715	03	010.067	067: Unclaimed Property Program	121,499.7	443,733.1	490,848.1	1,816,133.2	-75.2%	-75.6%
70 Restricted Revenues	14719	03	010.067	Violent Crimes Compensation	18,236.2	31,926.4	22,347.6	40,821.6	-18.4%	-21.8%
70 Restricted Revenues	15053	03	010.073	Tardy Fund UI	85,070.7	178,544.9	97,086.1	166,499.6	-12.4%	7.2%
70 Restricted Revenues	15054	03	010.073	Interest Fund UI	36,592.4	89,524.3	75,742.1	116,281.2	-51.7%	-23.0%
70 Restricted Revenues	15067	03	010.073	Claims Monitoring and Data Processing Unit - Workers Compensation	8,590.0	35,683.6	(3,945,072.1)	(3,944,446.6)	-100.2%	-100.9%
70 Restricted Revenues	15088	03	010.073	Arigan Center Operations	-	(80.0)	1,119,767.6	1,119,767.6	-100.0%	-100.0%
70 Restricted Revenues	15072	03	010.073	Self Insurance Operations - Workers Compensation	1,649.6	1,968.5	47,654.9	48,265.5	-96.5%	-96.5%
70 Restricted Revenues	15073	03	010.073	RI Uninsured Employers Fund	13,130.0	28,320.0	12,096.0	24,696.0	8.5%	14.7%
70 Restricted Revenues	15078	03	010.073	Governor's Workforce Board	5,831,140.6	6,440,759.8	5,419,582.7	6,248,070.9	7.6%	3.1%
70 Restricted Revenues	15121	03	010.073	Contractor Training (23-27.9-108.2)	50,254.8	-	-	-	-	0.0%
70 Restricted Revenues	16019	03	010.080	080: Adult Use Marijuana Program - Taxation	906,112.7	1,731,182.0	793,877.9	1,559,396.7	14.1%	11.0%
70 Restricted Revenues	16035	03	010.080	DMV Modernization Project	496,222.5	937,768.0	305,763.3	606,053.3	62.3%	54.7%
70 Restricted Revenues	17204	03	010.044	Public Utilities Reserve Account	39,184.8	39,184.8	(2,609,191.9)	467,655.1	-101.5%	-91.6%
70 Restricted Revenues	17207	03	010.044	Dual Party Phone Relay Service (EC)	27,404.1	27,404.1	6,726.6	27,396.9	307.4%	0.0%
70 Restricted Revenues	17419	03	010.031	Reconciliation Funding (OER)	-	182,748.0	-	-	0.0%	0.0%
70 Restricted Revenues	17424	03	010.031	Electric Vehicle Charging Stations Operating and Maintenance (OER)	31,651.1	59,332.4	-	-	0.0%	0.0%
70 Restricted Revenues	21009	03	010.022	New England ADA Center	4,625.0	9,250.0	4,625.0	4,625.0	0.0%	100.0%
70 Restricted Revenues	22078	03	010.028	HCBS eFMAP Admin - Restricted	-	1,888.0	-	-	0.0%	0.0%
70 Restricted Revenues	22081	03	010.028	Penalties - Nursing Facilities	-	-	60,060.3	293,096.9	-100.0%	-100.0%
70 Restricted Revenues	22141	03	010.028	Other Services - Children's Health Account - Restricted	2,055,086.7	2,055,086.7	1,373,568.9	2,346,782.0	49.6%	-12.4%
70 Restricted Revenues	23023	03	010.069	Child Support Services LIEN	-	-	201,976.0	518,847.2	-100.0%	-100.0%
70 Restricted Revenues	23106	03	010.069	ORS Vending Start-up Proceeds	9,502.2	9,502.2	4,253.0	7,618.6	123.4%	24.7%
70 Restricted Revenues	23118	03	010.069	Veterans' Home Collection Fund	-	-	56,947.3	122,802.6	-100.0%	-100.0%
70 Restricted Revenues	23119	03	010.069	Veterans' Cemetery Memorial Fund	-	-	-	100.0	0.0%	-100.0%
70 Restricted Revenues	23205	03	010.069	RIPAE - Rebates	-	13.9	2.1	14.1	-100.0%	-1.3%
70 Restricted Revenues	24023	03	010.075	075: Indirect Cost Recovery	522,712.7	522,712.7	2,055,767.6	2,065,205.5	-74.6%	-74.7%
70 Restricted Revenues	24096	03	010.075	Infant - Child Immunization	5,613,891.2	3,022.4	2,162,909.3	2,162,909.3	185,644.1%	159.6%
70 Restricted Revenues	24097	03	010.075	Adult Immunizations	7,282,752.8	7,282,752.8	122.5	2,127,280.8	5,946,460.6%	242.4%
70 Restricted Revenues	24098	03	010.075	Newborn Screening Program	-	28,344.5	526,040.2	549,970.8	-100.0%	-94.8%
70 Restricted Revenues	24151	03	010.075	Drinking Water and Food Protection	3,838.5	5,304.7	1,980.0	2,617.2	93.9%	102.7%
70 Restricted Revenues	24198	03	010.075	Licensing and Regulatory	65,929.6	249,447.5	279,225.0	409,428.0	-76.4%	-39.1%
70 Restricted Revenues	24199	03	010.075	Medical Marijuana Patient Licenses	-	68.0	17.0	18.0	-5.6%	277.8%
70 Restricted Revenues	24228	03	010.075	075: All Payor Claims Database	-	25,000.0	55,404.0	55,404.0	-100.0%	-54.9%
70 Restricted Revenues	24228	03	010.072	075: All Payor Claims Database	-	-	90.0	90.0	-100.0%	-100.0%
70 Restricted Revenues	25099	03	010.076	Asset Forfeiture	104,323.0	104,323.0	6,058.9	11,970.9	1,621.8%	771.5%
70 Restricted Revenues	25119	03	010.076	Non-Medicaid Services	93,037.1	230,902.7	47,186.6	47,186.6	97.2%	389.3%
70 Restricted Revenues	26110	03	010.079	Children's Trust Account - SSI	214,097.6	214,097.6	-	176,687.5	0.0%	21.2%
70 Restricted Revenues	26111	03	010.079	Parental Contributions	398.6	1,634.1	1,878.6	4,835.6	-78.8%	-66.2%
70 Restricted Revenues	31109	03	010.067	Historic Preservation Easement Fund	2,408.1	4,717.3	-	-	0.0%	0.0%
70 Restricted Revenues	31109	03	010.027	Historic Preservation Easement Fund	-	-	2,565.1	2,565.1	-100.0%	-100.0%
70 Restricted Revenues	31110	03	010.027	HP Revolving Loan Fund	-	-	-	2,755.1	0.0%	-100.0%
70 Restricted Revenues	31111	03	010.027	HP Loan Fund - Interest Revenue	-	-	-	2,937.0	0.0%	-100.0%
70 Restricted Revenues	31203	03	010.052	Atomic Energy Enterprise Fund	-	2,000.0	720.0	720.0	-100.0%	177.8%
70 Restricted Revenues	31309	03	010.085	Operations: Higher Education and Industry Centers	-	421,917.9	-	1,163,315.4	0.0%	-63.7%
70 Restricted Revenues	31330	03	010.085	085: RR - Longitudinal Data System - Non-Federal Grant	-	-	-	3,965.7	0.0%	-100.0%
70 Restricted Revenues	31334	03	010.085	NEC - Facility Rental Charges	-	5,010.0	714.4	10,031.0	-100.0%	-50.1%
70 Restricted Revenues	32127	03	010.072	School for the Deaf - Fee for Services	17,880.4	581,816.8	280,275.4	407,569.1	-93.6%	42.8%
70 Restricted Revenues	32128	03	010.072	Building Lease Rental - School for the Deaf	-	5,100.0	5,100.0	5,100.0	-100.0%	-100.0%
70 Restricted Revenues	32129	03	010.072	School for the Deaf - School Breakfast/Lunch Program	-	50.0	-	43.8	0.0%	14.2%
70 Restricted Revenues	32151	03	010.072	E-Rate Restricted Receipts	29,875.2	75,261.7	51,595.5	104,729.3	-42.1%	-28.1%
70 Restricted Revenues	32152	03	010.072	Statewide Student Transportation	8,215,382.2	8,894,368.3	1,669,351.6	8,496,228.7	392.1%	4.7%
70 Restricted Revenues	41034	03	010.014	RI Military Family Relief Fund	1,250.0	2,540.0	19,225.0	20,030.0	-93.5%	-87.3%
70 Restricted Revenues	44016	03	010.066	Forfeiture of Property	214,550.5	214,550.5	15,609.8	30,830.8	1,274.5%	595.9%
70 Restricted Revenues	44023	03	010.066	Attorney General Multi-State Initiative	-	-	649,182.1	684,166.0	-100.0%	-100.0%
70 Restricted Revenues	44028	03	010.065	Fingerprint Checks (EC)	-	-	-	5.0	0.0%	-100.0%
70 Restricted Revenues	44028	03	010.066	Fingerprint Checks (EC)	75,495.0	75,635.6	67,450.0	150,590.0	11.9%	-49.8%
70 Restricted Revenues	44046	03	010.066	AG Non-Multi-state Initiative Restricted Account - Criminals	-	-	-	1,176,332.4	0.0%	-100.0%
70 Restricted Revenues	44048	03	010.066	Attorney General	-	-	-	585.3	0.0%	-100.0%
70 Restricted Revenues	44049	03	010.066	AG Non-Multi-state Initiative Restricted Account - Civil	-	-	-	1,973,667.7	0.0%	-100.0%
70 Restricted Revenues	44525	03	010.099	RI Supreme Court Disciplinary Counsel	13,302.8	82,403.5	27,963.0	91,017.0	-52.4%	-9.5%
70 Restricted Revenues	44526	03	010.099	Victims Rights Information	2,664.9	5,080.8	3,943.7	7,203.8	-32.4%	-29.5%
70 Restricted Revenues	44529	03	010.099	RI Judiciary Technology Surcharge Account	119,156.8	244,768.0	104,519.5	217,488.5	14.0%	12.5%
70 Restricted Revenues	44546	03	010.099	Superior Court Arbitration Fund	13,500.0	34,400.0	18,500.0	41,100.0	-27.0%	-16.3%
70 Restricted Revenues	44569	03	010.099	Small Claims Mediation	5,400.0	9,548.0	2,178.0	5,436.0	147.9%	75.6%
70 Restricted Revenues	47042	03	010.081	081: Indirect Cost Recovery	14,230.8	27,606.4	26,978.8	35,120.0	-47.3%	-21.4%
70 Restricted Revenues	47044	03	010.081	E-911 Surcharge Fees	632,361.7	977,526.9	670,968.2	1,298,017.9	-5.8%	-24.7%
70 Restricted Revenues	47085	03	010.081	State Police Non-State Agency Reimbursements	115,529.9	205,021.3	30,441.2	210,743.1	279.5%	-2.7%
70 Restricted Revenues	51001	03	010.074	074: Office of the Director	-	-	-	589.0	0.0%	-100.0%
70 Restricted Revenues	51012	03	010.074	Boat Registration Fees and Penalties	44,737.2	110,931.0	45,864.5	90,029.5	-2.5%	23.2%
70 Restricted Revenues	51013	03	010.074	074: Indirect Cost Recovery	350,574.0	350,574.0	309,617.2	495,152.0	13.2%	-29.2%
70 Restricted Revenues	51014	03	010.074	Bays Rivers and Watersheds Fund	-	191,791.3	193,937.2	238,125.8	-100.0%	-19.5%
70 Restricted Revenues	51016	03	010.074	Abandoned Vessel Removal Account (46-6-10.3)	3,013.3	7,515.7	2,764.8	5,530.5	9.0%	35.9%
70 Restricted Revenues	51171	03	010.074	Fishing License Receipts	39,420.0	79,079.5	34,745.8	68,474.8	13.5%	15.5%
70 Restricted Revenues	51172	03	010.074	Hunting License Receipts	30,901.3	37,701.3	42,566.6	45,701.2	-27.4%	-17.5%
70 Restricted Revenues	51173	03	010.074	Fishing and Game Land Acquisition and Development	7,292.0	11,506.0	10,174.0	13,650.0	-28.3%	-15.7%
70 Restricted Revenues	51174	03	010.074	Shellfish and Marine License Receipts	28,598.5	53,428.0	20,520.5	42,052.6	39.4%	27.1%
70 Restricted Revenues	51175	03	010.074	Trout Stamp Fund	2,619.0	5,596.5	5,770.0	8,553.5	-54.6%	-34.6%
70 Restricted Revenues	51176	03	010.074	Migratory Waterfowl Stamps	408.5	549.5	818.5	818.5	-50.1%	-32.9%
70 Restricted Revenues	51177	03	010.074	State Forestry Fund	369.8	867.0	657.0	1,152.0	-43.7%	-24.7%
70 Restricted Revenues	51178	03	010.074	Boating Registration	2,090.0	4,298.3	3,150.0	5,760.0	-33.7%	-25.4%
70 Restricted Revenues	51179	03	010.074	Environmental Trust - Natural Resources	108,402.4	476,558.3	7,970.3	119,088.5	1,260.1%	300.2%
70 Restricted Revenues	51180	03	010.074	Salt Water Fishing License	30,998.0	62,682.0	28,536.0	56,251.0	8.6%	11.4%

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70 Restricted Revenues	51181	03	010.074	Eisenhower House Restricted Receipts	30,544.4	51,369.4	18,900.0	37,271.3	61.6%	37.8%
70 Restricted Revenues	51182	03	010.074	De Coppet Estate Fund	-	11,573.7	-	9,585.6	0.0%	20.7%
70 Restricted Revenues	51183	03	010.074	Burlingame Campground Reservation Fees (EC)	128,665.5	967,256.8	408,671.5	408,671.5	-68.5%	136.7%
70 Restricted Revenues	51247	03	010.074	074: State Revolving Fund Administration	41,193.0	367,498.6	-	-	0.0%	0.0%
70 Restricted Revenues	51248	03	010.074	Environmental Response Fund II	92,787.6	918,058.8	154,855.6	281,695.5	-40.1%	225.9%
70 Restricted Revenues	51249	03	010.074	Water and Air Protection Program	(477,152.7)	3,271,720.8	43,292.7	135,559.8	-1,202.2%	2,313.5%
70 Restricted Revenues	51250	03	010.074	Underground Storage Tanks	1,640.0	6,190.0	4,300.0	7,895.0	-61.9%	-21.6%
70 Restricted Revenues	51251	03	010.074	UST Reimbursement	-	361,629.2	7.7	465,222.0	-100.0%	-22.3%
70 Restricted Revenues	51252	03	010.074	Oil Spill Prevention, Admin and Response Fund	183,079.6	287,553.8	109,026.4	359,488.2	67.9%	-20.0%
70 Restricted Revenues	61048	03	012.070	Third Parties	136,009.5	168,965.0	144,978.6	314,193.7	-6.2%	-46.2%
70 Restricted Revenues	17302	03	010.032	Medical Marijuana Licensing Program (RICCC)	36,990.0	232,043.0	-	-	0.0%	0.0%
70 Restricted Revenues	11232	03	010.068	Information Technology Investment Fund (TIF)	114,530.6	114,530.6	89,209.2	89,209.2	28.4%	28.4%
70 Restricted Revenues	11266	03	010.068	Exxon Interest Earnings	-	-	0.1	0.1	-100.0%	-100.0%
70 Restricted Revenues	11267	03	010.068	Stripper Well Interest Earnings	-	-	0.7	0.7	-100.0%	-100.0%
70 Restricted Revenues	11268	03	010.068	Oil Overcharge Diamond Shamrock	-	-	0.1	0.1	-100.0%	-100.0%
70 Restricted Revenues	11269	03	010.068	Coline Interest Income	-	-	2.7	2.7	-100.0%	-100.0%
70 Restricted Revenues	11270	03	010.068	Energy Efficiency and Resources Management Council	-	-	686,044.5	686,044.5	-100.0%	-100.0%
70 Restricted Revenues	11271	03	010.068	Regional Greenhouse Gas Initiative	-	-	124,151.1	124,151.1	-100.0%	-100.0%
70 Restricted Revenues	11282	03	010.068	Rhode Island Health Exchange (RR)	3,421,817.4	3,421,817.4	3,144,620.6	3,144,620.6	8.8%	8.8%
70 Restricted Revenues	11382	03	010.068	Clean Transportation Programs	-	-	196,200.0	196,200.0	-100.0%	-100.0%
70 Restricted Revenues	13003	03	010.071	Banking Reimbursement Account	-	-	185.8	185.8	-100.0%	-100.0%
70 Restricted Revenues	13009	03	010.071	Insurance Reimbursement Account	-	-	105,000.0	105,000.0	-100.0%	-100.0%
70 Restricted Revenues	14228	03	010.030	Housing Production Fund	481,901.1	481,901.1	543,405.6	543,405.6	-11.3%	-11.3%
70 Restricted Revenues	14407	01	010.011	Auditor General	1,930.0	1,930.0	-	-	0.0%	0.0%
70 Restricted Revenues	14720	03	010.067	CYCP Subrogations and Refunds	500.0	500.0	-	-	0.0%	0.0%
70 Restricted Revenues	15003	03	010.073	Director of Workers' Compensation	-	-	68,797.1	68,797.1	-100.0%	-100.0%
70 Restricted Revenues	15069	03	010.073	Education Unit - Workers Compensation	-	-	87,908.4	87,908.4	-100.0%	-100.0%
70 Restricted Revenues	15070	03	010.073	Second Injury Fund Operation	-	-	160,626.4	160,626.4	-100.0%	-100.0%
70 Restricted Revenues	15071	03	010.073	Injured Workers' Incentive Benefit	-	-	7,753.7	7,753.7	-100.0%	-100.0%
70 Restricted Revenues	17203	03	010.044	044: Public Utilities Commission - General	3,314,946.9	3,314,946.9	3,015,000.0	3,015,000.0	9.9%	9.9%
70 Restricted Revenues	17205	03	010.044	Energy Facility Siting Fund	6,866.5	6,866.5	-	-	0.0%	0.0%
70 Restricted Revenues	17206	03	010.044	Transportation Network Services Reserve Account	100.0	100.0	-	-	0.0%	0.0%
70 Restricted Revenues	22079	03	010.028	Statewide opioid Abatement Account EOHS	7,476,793.9	7,476,793.9	6,513,707.5	6,513,707.5	14.8%	14.8%
70 Restricted Revenues	23015	03	010.069	069: Indirect Cost Recovery	-	-	55,694.9	55,694.9	-100.0%	-100.0%
70 Restricted Revenues	23016	01	010.069	069-GR - Child Support Services	23,956.3	23,956.3	-	-	0.0%	0.0%
70 Restricted Revenues	24024	03	010.075	Miscellaneous Donations/Grants from Non-Profits	24,024.0	-	15,000.0	15,000.0	-100.0%	-100.0%
70 Restricted Revenues	24150	03	010.075	Lead Poisoning Prevention	3,471.4	3,471.4	-	-	0.0%	0.0%
70 Restricted Revenues	24159	01	010.075	Chemistry Water	-	430.2	-	-	0.0%	0.0%
70 Restricted Revenues	24229	03	010.075	State Loan Repayment Match	375,000.0	375,000.0	-	-	0.0%	0.0%
70 Restricted Revenues	24231	03	010.075	Hospital Conversion Monitoring	48,852.9	48,852.9	-	-	0.0%	0.0%
70 Restricted Revenues	25054	03	010.076	Developmental Disabilities Client Revenue	90,783.4	90,783.4	110,770.1	110,770.1	-18.0%	-18.0%
70 Restricted Revenues	25117	03	010.076	Hospitals - Medicaid Part D Receipts	-	-	108,636.9	108,636.9	-100.0%	-100.0%
70 Restricted Revenues	32109	03	010.072	Local Share of Education Funding - Davies	-	-	3,175.8	3,175.8	-100.0%	-100.0%
70 Restricted Revenues	32204	03	010.072	Council of State School Officers (CCSSO) - Science Mini Grant	-	-	35,000.0	35,000.0	-100.0%	-100.0%
70 Restricted Revenues	44001	01	010.066	Criminal	1,031.3	1,031.3	-	-	0.0%	0.0%
70 Restricted Revenues	44022	03	010.066	Consumer Education - NAAG	-	-	65,834.0	65,834.0	-100.0%	-100.0%
70 Restricted Revenues	44572	03	010.099	Workers' Compensation Court	-	-	2,345,254.6	2,345,254.6	-100.0%	-100.0%
70 Restricted Revenues	44573	03	010.099	Pension - Workers' Compensation Judges	-	-	137,058.4	137,058.4	-100.0%	-100.0%
70 Restricted Revenues	47082	03	010.081	Forfeited Property - Retained	49,300.7	49,300.7	24,041.5	24,041.5	105.1%	105.1%
<b>70 Restricted Revenues Total</b>					<b>52,703,559.8</b>	<b>66,130,763.4</b>	<b>30,763,635.8</b>	<b>61,062,994.4</b>		
80 Intragovernmental Sales and Services	26118	01	010.079	School Lunch/Breakfast	-	9,247.1	-	-	0.0%	0.0%
<b>80 Intragovernmental Sales and Services Total</b>					<b>-</b>	<b>9,247.1</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>	<b>0.0%</b>
98 Non-Operating General Revenue	11295	01	010.068	Sale of Surplus State Fleet Vehicles	36,389.0	84,046.5	23,193.0	88,278.7	56.9%	-4.8%
98 Non-Operating General Revenue	11306	01	010.068	Operating Transfers from DEPCO	70.0	210.0	60.0	120.0	16.7%	75.0%
98 Non-Operating General Revenue	11304	01	010.068	Lottery: Operating Transfers in from Other Funds	35,190,523.0	35,190,523.0	34,867,652.0	34,867,652.0	0.9%	0.9%
98 Non-Operating General Revenue	11307	01	010.068	ISTEA: Operating Transfers in from Other Funds	-	-	437,561.5	437,561.5	-100.0%	-100.0%
<b>98 Non-Operating General Revenue Total</b>					<b>35,226,982.0</b>	<b>35,274,779.5</b>	<b>35,328,466.5</b>	<b>35,393,612.2</b>		
99 Others	00000	00	010.080	Balance Sheet Use Only	8,312.5	8,312.5	-	-	0.0%	0.0%
99 Others	00000	00	010.066	Balance Sheet Use Only	179,909.7	179,909.7	-	-	0.0%	0.0%
99 Others	00000	00	099.081	Balance Sheet Use Only	51,252.3	119,153.3	-	-	0.0%	0.0%
99 Others	11141	05	010.068	Investment Receipts - Bond Funds	1,987,682.5	2,691,623.7	2,221,922.0	3,668,282.1	-10.5%	-26.6%
99 Others	11151	09	038.068	RI Learning Center Incentive Training	-	890.0	15,595.0	20,805.0	-100.0%	-95.7%
99 Others	11180	09	046.068	DoIT Internal Service Fund Receipts	-	32,990.5	38,006.2	55,845.8	-100.0%	-40.9%
99 Others	11186	09	052.068	068: Investment Earnings	810,786.1	1,835,982.5	1,459,957.2	3,385,228.7	-44.5%	-45.8%
99 Others	11186	09	052.067	068: Investment Earnings	5,272.0	10,584.3	-	-	0.0%	0.0%
99 Others	11188	09	057.068	Regular, Active, LWPO and COBRA	22,375,456.1	55,940,436.4	39,152,917.0	59,707,588.6	-42.9%	-6.3%
99 Others	11193	09	057.068	Vision Services Regular, Active and LWOP	178,768.0	447,189.6	262,625.8	438,801.0	-31.9%	1.9%
99 Others	11194	09	057.068	Dental Insurance - Active	991,113.5	2,479,927.9	1,471,475.6	2,459,032.1	-32.6%	0.8%
99 Others	11198	09	065.068	State Retiree Vision	737.2	1,474.4	1,517.4	1,517.4	-51.4%	-2.8%
99 Others	11199	09	065.068	Health Insurance Unallocable Revenues	6,122,625.0	(4,168,050.1)	12,539,304.3	15,358,067.4	-51.2%	-127.1%
99 Others	11199	09	065.067	Health Insurance Unallocable Revenues	5,760.5	12,436.1	-	-	0.0%	0.0%
99 Others	11200	09	065.068	Dental Insurance - Early Retirees	2,695.7	5,391.4	5,795.0	5,795.0	-53.3%	-7.0%
99 Others	11204	09	066.068	Health Subsidies (Active Payroll Based) for BOG	909,580.5	(1,002,149.6)	1,840,618.6	2,219,025.8	-50.6%	-145.2%
99 Others	11205	09	066.068	Interest Earnings - BOG Retiree Health	-	-	1,329.5	1,329.5	-100.0%	-100.0%
99 Others	11205	09	066.067	Interest Earnings - BOG Retiree Health	-	-	-	-	0.0%	0.0%
99 Others	11209	09	067.068	RIPTA Active	948.8	1,909.6	-	-	-	-
99 Others	11210	09	067.068	RIPTA Early Retirees	92,778.9	1,937,748.0	1,096,012.4	2,111,719.3	-15.8%	-8.2%
99 Others	11210	09	067.068	RIPTA Early Retirees	2,670.0	7,821.1	12,735.2	24,459.8	-79.0%	-68.0%
99 Others	11215	09	071.067	Teacher Retiree Health Investment Earnings and Other Unallocl Rev	132.4	583.1	-	-	0.0%	0.0%
99 Others	11215	09	071.068	Teacher Retiree Health Investment Earnings and Other Unallocl Rev	150,514.7	(281,829.7)	370,353.3	371,182.2	-59.4%	-175.9%
99 Others	11218	09	072.068	Vision Services - State Police Early Retirees	346.9	691.8	700.2	700.2	-50.5%	-1.2%

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99 Others	11219	09	072.068	Tier 2 Subsidies, Invest, Window and Pharm Rebates for State Police Retiree Medical Insurance	1,151,311.5	(1,583,366.6)	2,555,457.1	2,953,795.6	-54.9%	-153.6%
99 Others	11219	09	072.067	Tier 2 Subsidies, Invest, Window and Pharm Rebates for State Police Retiree Medical Insurance	1,308.0	2,444.5	-	-	0.0%	0.0%
99 Others	11220	09	072.068	State Police Retirees Dental	2,194.0	4,376.9	4,426.3	4,426.3	-50.4%	-1.1%
99 Others	11223	09	073.067	Tier 2 Subsidies, Invest, Window and Pharm Rebates for Legislative Retiree Medical Insurance	417.3	1,137.0	-	-	0.0%	0.0%
99 Others	11223	09	073.068	Tier 2 Subsidies, Invest, Window and Pharm Rebates for Legislative Retiree Medical Insurance	50,554.3	(39,011.6)	119,541.5	137,122.5	-57.7%	-128.5%
99 Others	11224	09	073.068	Dental Insurance - Delta Dental - Legislative Retirees on Active Plan	691.2	1,382.4	1,371.6	1,371.6	-49.6%	0.8%
99 Others	11226	09	074.068	Vision Services - Judicial Retirees on Active Plan	223.8	447.6	437.8	437.8	-48.9%	2.2%
99 Others	11227	09	074.068	Tier 2 Subsidies, Invest, Window and Pharm Rebates for Judicial Retiree Medical Insurance	57,258.3	(108,144.3)	139,806.0	139,806.0	-59.0%	-177.4%
99 Others	11227	09	074.067	Tier 2 Subsidies, Invest, Window and Pharm Rebates for Judicial Retiree Medical Insurance	1,594.6	3,135.4	-	-	0.0%	0.0%
99 Others	11228	09	074.068	Dental Insurance - Delta Dental - Judicial Retirees on Active Plan	2,584.1	5,271.8	5,333.4	5,333.4	-51.5%	-1.2%
99 Others	11250	05	010.068	FIHWA PI Systems Planning	-	(156,953.6)	-	-	0.0%	0.0%
99 Others	11332	09	038.068	HR Internal Service Fund Receipts	5,200.0	5,200.0	1,394,379.9	2,767,480.3	-99.6%	-99.6%
99 Others	11333	09	039.068	DCAMM Internal Service Fund Receipts	18,857.5	37,415.0	8,873,973.2	8,873,988.2	-99.8%	-99.6%
99 Others	11334	09	043.067	Interest Earnings	10,526.7	24,966.1	-	-	0.0%	0.0%
99 Others	11334	09	043.068	Interest Earnings	-	-	68,169.1	68,169.1	-100.0%	-100.0%
99 Others	11336	09	043.068	Second Injury Indemnity Fund Transfers	2,852,532.8	7,051,553.6	3,918,897.3	6,941,189.6	-27.2%	1.6%
99 Others	11338	09	047.068	068: Fund Balance	-	-	-	861,684.2	0.0%	-100.0%
99 Others	11339	09	048.068	Pastore Center Telecom Receipts	-	-	-	242,712.9	0.0%	-100.0%
99 Others	11359	09	058.067	Interest Income - State Fleet Revolving Loan Fund	14,306.0	26,917.9	-	-	0.0%	0.0%
99 Others	11359	09	058.068	Interest Income - State Fleet Revolving Loan Fund	-	-	16,578.5	16,578.5	-100.0%	-100.0%
99 Others	11360	05	021.067	Interest Income - RICAP Fund	2,853,330.3	5,409,698.2	-	-	0.0%	0.0%
99 Others	11360	05	021.068	Interest Income - RICAP Fund	-	-	4,432,843.6	4,433,543.6	-100.0%	-100.0%
99 Others	11361	01	023.074	Clean Water Fund - Investment Earnings	-	-	15,793.5	16,369.2	-100.0%	-100.0%
99 Others	11361	09	022.067	Clean Water Fund - Investment Earnings	1,266,544.9	1,970,486.1	-	-	0.0%	0.0%
99 Others	11361	09	022.068	Clean Water Fund - Investment Earnings	-	-	1,403,874.8	2,816,074.6	-100.0%	-100.0%
99 Others	11361	09	023.067	Clean Water Fund - Investment Earnings	13,093.4	25,661.0	-	-	0.0%	0.0%
99 Others	11362	09	067.068	RIPTA Paratransit Employees	264,665.7	681,421.0	269,452.6	519,037.9	-1.8%	31.3%
99 Others	11363	09	067.068	RIPTA Early Retirees Value Plan	32,421.5	81,008.3	47,822.8	68,540.3	-32.2%	18.2%
99 Others	11364	09	057.068	Health Ins Fund - Investment Earnings	-	-	35,820.3	35,820.3	-100.0%	-100.0%
99 Others	11364	09	057.067	Health Ins Fund - Investment Earnings	23,450.6	66,705.6	-	-	0.0%	0.0%
99 Others	11367	09	057.068	Co-share Payments from Employees on LWOP	84,156.7	165,823.8	90,158.5	151,889.3	-6.7%	9.2%
99 Others	11368	09	067.068	Interest Earnings and Other Unalloc Rev - RIPTA Health Fund	-	-	4,095.9	4,095.9	-100.0%	-100.0%
99 Others	11368	09	067.067	Interest Earnings and Other Unalloc Rev - RIPTA Health Fund	3,098.2	4,633.0	-	-	0.0%	0.0%
99 Others	11369	09	071.068	Dental Insurance - Delta Dental - Teacher early retirees	103.7	207.4	205.7	205.7	-49.6%	0.8%
99 Others	11404	09	025.067	Investment Earnings: Large Systems Initiatives Fund	312,569.3	626,047.6	-	-	0.0%	0.0%
99 Others	11404	09	025.068	Investment Earnings: Large Systems Initiatives Fund	-	-	540,860.3	540,860.3	-100.0%	-100.0%
99 Others	14629	09	055.065	065: Fund Balance	80,754.0	80,754.0	66,025.5	151,824.4	22.3%	-46.8%
99 Others	14708	09	010.067	Tuition Savings Program - Administration	30,397.5	30,397.5	16,666.7	47,716.5	82.4%	-36.3%
99 Others	14709	09	010.067	Transfers to Division of Higher Education Assistance	302,025.6	-	282,815.7	599,142.0	6.8%	-100.0%
99 Others	15095	09	014.067	073: Investment Earnings	382,572.7	825,864.4	-	-	0.0%	0.0%
99 Others	15095	09	014.073	073: Investment Earnings	-	-	368,105.9	371,035.8	-100.0%	-100.0%
99 Others	15097	09	014.073	Employees Contributions	74,317,391.7	81,009,049.3	64,183,828.9	72,095,305.9	15.8%	12.4%
99 Others	15103	09	064.073	Employers and Employees Contributions	68,135,445.3	77,852,345.1	59,467,723.1	70,418,104.8	14.6%	10.6%
99 Others	15105	09	064.073	073: Miscellaneous Refunds	-	-	-	(334.2)	0.0%	-100.0%
99 Others	15111	09	064.073	Misc. Refunds - Benefit Fund	37,210.5	90,548.0	-	-	0.0%	0.0%
99 Others	16105	09	040.080	Lottery Revenue from Online Sales	-	504,009.5	483,292.4	921,065.8	-100.0%	-45.3%
99 Others	16106	09	040.080	Lottery Investment Earnings	-	-	332,383.8	352,838.7	-100.0%	-100.0%
99 Others	16106	09	040.067	Lottery Investment Earnings	269,826.4	552,733.4	-	-	0.0%	0.0%
99 Others	16107	09	040.080	Lottery Revenue from Sales	56,619,971.1	115,434,397.5	54,195,738.0	111,558,614.4	4.5%	3.5%
99 Others	16130	09	011.067	Historic Tax Credit Financing Fund - Investment Earnings	267,052.2	523,139.8	-	-	0.0%	0.0%
99 Others	16130	09	011.080	Historic Tax Credit Financing Fund - Investment Earnings	-	-	316,067.0	316,067.0	-100.0%	-100.0%
99 Others	19996	09	081.067	091: Investment Earnings	7.5	14.8	-	-	0.0%	0.0%
99 Others	19996	09	081.091	091: Investment Earnings	-	7,834.6	5,179.6	-	-100.0%	51.3%
99 Others	22136	02	010.028	Other Programs - HSTP - Federal	-	-	6,369,729.9	6,369,729.9	-100.0%	-100.0%
99 Others	22136	02	010A.028	Other Programs - HSTP - Federal	-	75,170.5	-	-	0.0%	0.0%
99 Others	23208	05	010.069	Intermodal Surface Transportation Fund: OHA	(367,711.4)	(367,711.4)	388,791.9	767,733.1	-194.6%	-147.9%
99 Others	31204	05	010.052	URI Sponsored Research	17,428.7	34,859.7	-	24,520.1	0.0%	42.2%
99 Others	32174	09	068.067	Permanent School Fund - Investment Earnings	125.8	246.5	-	-	0.0%	0.0%
99 Others	32174	09	068.072	Permanent School Fund - Investment Earnings	-	-	180.8	180.8	-100.0%	-100.0%
99 Others	32175	09	068.072	Auctioneer Fees	-	3,998.1	5,097.8	14,777.6	-100.0%	-72.9%
99 Others	34022	09	075.086	URI - Parking Services	2,765.0	4,590.9	1,419.5	2,594.5	94.8%	76.9%
99 Others	34027	09	075.086	Investment Income Land Grant	-	-	30,579.8	30,579.8	-100.0%	-100.0%
99 Others	34027	09	075.067	Investment Income Land Grant	-	-	-	-	0.0%	0.0%
99 Others	35009	09	084.087	RIC - Landscaping Fund	21,616.5	29,890.0	-	-	0.0%	0.0%
99 Others	45039	02	010.077	ATF - USDOJ	755.0	2,060.0	85.0	440.0	788.2%	368.2%
99 Others	45039	02	010A.077	ATF - USDOJ	747.7	747.7	142.7	2,390.6	-100.0%	-100.0%
99 Others	45109	09	053.077	Receipts Billings All Other	-	-	295,686.8	524,780.0	-100.0%	-100.0%
99 Others	45113	09	054.077	Sales and Services	115,121.9	451,198.5	1,080,892.6	-	-37.5%	-58.3%
99 Others	47086	05	010.081	Road Construction Reimbursement	273,617.1	273,617.1	-	288,332.9	0.0%	-5.1%
99 Others	51256	05	010.074	Environmental Protection - MOU - DOT	-	-	8,363.6	29,626.3	-100.0%	-100.0%
99 Others	59048	09	018.050	Coastal Resources Ngt Dredging	-	-	-	-	0.0%	0.0%
99 Others	61016	09	012.070	Gas Tax (DOT)	15,963,514.1	23,373,407.9	8,408,443.8	16,273,959.6	85.1%	43.6%
99 Others	61059	09	012.070	RIPTA Environmental Protection Fee	-	516,613.2	8.5	516,913.4	-100.0%	-0.1%
99 Others	61072	09	012.070	Real Estate Land Sales	78,035.7	481,740.6	297,786.6	679,570.6	-73.8%	-29.1%
99 Others	61081	09	012.070	Infrastructure Maintenance	-	396.7	-	-	0.0%	0.0%
99 Others	61085	09	012.070	State Match: RI Highway Maintenance Account	10,691,749.4	12,365,066.1	1,546,773.4	3,080,860.8	591.2%	301.4%
99 Others	61086	09	012.070	Road and Bridge: RI Highway Maintenance Account	1,804,358.7	5,186,961.4	6,205,097.7	13,422,239.7	-70.9%	-61.4%
99 Others	61090	09	012.070	Gas Tax - DHS - Elderly Transportation	-	367,711.4	395,691.4	765,833.3	-100.0%	-52.0%
99 Others	61091	09	012.070	070: (A) Investment Earnings	-	-	818,047.1	818,047.1	-100.0%	-100.0%
99 Others	61091	09	012.067	070: (A) Investment Earnings	721,137.6	1,395,979.1	-	-	0.0%	0.0%
99 Others	61094	09	012.070	Non-Land Surplus Property	19,135.9	19,135.9	6,248.9	15,904.9	206.2%	20.3%
99 Others	61095	09	012.070	Gas Tax Transfer to RITBA (Rev)	-	1,286,989.8	1,384,920.2	2,680,416.8	-100.0%	-52.0%
99 Others	61096	09	012.070	Gas Tax (RIPTA)	-	3,401,330.2	3,660,146.2	7,083,959.0	-100.0%	-52.0%
99 Others	61097	09	012.070	Garvey Funds	-	735,422.7	791,383.0	1,531,666.8	-100.0%	-52.0%

State of Rhode Island  
Comparative Revenue Report  
Fiscal Period: August 2025

Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
99 Others	61119	09	041.070	RI Public Rail Fund Corp Transactions	2,382.1	4,764.1	2,382.1	2,383.1	0.0%	99.9%
99 Others	11144	09	038.068	Human Resources Payroll	-	128.3	-	-	0.0%	0.0%
99 Others	11152	09	039.068	Capital Center	-	111.0	-	-	0.0%	0.0%
99 Others	11153	09	039.068	Pastore Center	-	146.5	-	-	0.0%	0.0%
99 Others	11185	09	052.068	State Fleet Rotary - Operating	-	20,510.0	-	-	0.0%	0.0%
99 Others	11366	09	057.068	Active Employee Pharmacy Rebates	-	347.8	-	-	0.0%	0.0%
99 Others	11414	09	039.068	DCAMM - Shepard Building	940.0	1,880.0	-	-	0.0%	0.0%
99 Others	13012	(Blank)	010.071	Real Estate Appraisers Board - CLRA	-	-	-	-	0.0%	0.0%
99 Others	16006	09	040.080	Lottery - Casino Operations	-	-	-	-	0.0%	0.0%
99 Others	16007	09	040.080	Lottery - Casino Operations Tverton	-	-	-	-	0.0%	0.0%
99 Others	11161	09	043.068	Workers Compensation Benefit Payments	9,790.2	9,790.2	-	-	0.0%	0.0%
99 Others	11189	09	057.068	HAS Medical and Prescription	1,650.0	1,650.0	-	-	0.0%	0.0%
99 Others	11195	09	058.068	State Fleet Replacement Revolving Loan Fund	-	-	100.0	100.0	-100.0%	-100.0%
99 Others	11337	09	044.068	Operating Expenses - Electricity	-	-	3,858,257.7	3,858,257.7	-100.0%	-100.0%
99 Others	13017	01	010.071	Office of Health Insurance Commissioner	250.0	250.0	-	-	0.0%	0.0%
99 Others	13028	01	010.071	Fire Safety Inspection and Review Unit	400.0	400.0	-	-	0.0%	0.0%
99 Others	13035	05	010.071	Quonset Development Corporation Support	5,608.3	5,608.3	11,216.7	11,216.7	-50.0%	-50.0%
99 Others	14617	01	010.065	Office of Public Information	9.4	9.4	-	-	0.0%	0.0%
99 Others	14730	09	069.067	Touro Jewish Synagogue - Investment Earnings	-	-	19,757.0	19,757.0	-100.0%	-100.0%
99 Others	14732	09	069.067	Change in Fair Value of Investments	-	-	21,362.5	21,362.5	-100.0%	-100.0%
99 Others	15093	09	014.073	Miscellaneous Refunds Reserv	(1,044.0)	(1,044.0)	-	-	0.0%	0.0%
99 Others	15096	09	014.073	Miscellaneous Refunds Benefits	(2,008.0)	(2,008.0)	-	-	0.0%	0.0%
99 Others	15099	09	064.073	Loans	-	-	8,981.4	8,981.4	-100.0%	-100.0%
99 Others	15100	09	064.073	Benefits for Federal Employees	89,697.0	89,697.0	373,967.4	373,967.4	-76.0%	-76.0%
99 Others	15102	09	064.073	Reimbursements from Other States	-	-	1,265,408.2	1,265,408.2	-100.0%	-100.0%
99 Others	15104	09	064.073	UI Ben Pymt Reimbur State Empl	-	-	87,123.0	87,123.0	40.4%	40.4%
99 Others	26129	02	010A.079	Title IV-E Prevention Services Program	-	-	-	-	0.0%	0.0%
99 Others	45001	01	010.077	Director of Corrections	(80.0)	(80.0)	-	-	0.0%	0.0%
99 Others	45035	01	010.077	Records and ID Unit	(80.0)	(80.0)	-	-	0.0%	0.0%
99 Others	45040	02	010.077	FBI-USD 05	-	-	249.2	249.2	-100.0%	-100.0%
99 Others	45069	01	010.077	Health Services - General	(2,475.0)	(2,475.0)	-	-	0.0%	0.0%
99 Others	47052	01	010.081	Detective Division	1,395.0	1,395.0	-	-	0.0%	0.0%
99 Others	47087	05	010.081	State Police Weight and Measurement	-	-	28,916.7	28,916.7	-100.0%	-100.0%
99 Others	61102	09	012.070	State Match - RICAP	-	-	6,616,290.8	6,616,290.8	-100.0%	-100.0%
99 Others	61126	07	027.070	GARVEE - Bond Payment (Debt Service)	140.6	140.6	1,535,466.5	1,535,466.5	-100.0%	-100.0%
99 Others	61128	07	027.070	GARVEE - Depository Account	-	-	28,584.3	28,584.3	-100.0%	-100.0%
99 Others	61129	09	027.070	GARVEE - Investment Earnings	-	-	88,502.4	88,502.4	-100.0%	-100.0%
99 Others	61130	09	027.070	Motor Fuel Tax - Investment Earnings	-	-	46,667.8	46,667.8	-100.0%	-100.0%
99 Others	61135	09	027.070	2017A Expense Account - Motor Fuel Bond Residuals	-	-	9,069.2	9,069.2	-100.0%	-100.0%
99 Others	61136	07	027.070	RICC GARVEE 16B Revenues and Expenditures	-	-	84,409.5	84,409.5	-100.0%	-100.0%
99 Others	61138	07	027.070	RICC GARVEE 20A Rev and Exp	-	-	390,558.2	390,558.2	-100.0%	-100.0%
99 Others	00001	00	010A.014	Earned Discount**	2.5	2.5	-	-	0.0%	0.0%
99 Others	00001	00	010A.069	Earned Discount**	338.0	338.0	-	-	0.0%	0.0%
99 Others	00001	00	010A.075	Earned Discount**	-	13.0	-	-	0.0%	0.0%
99 Others	00001	00	010.068	Earned Discount**	63.6	63.6	-	-	0.0%	0.0%
99 Others	00001	00	039.068	Earned Discount**	714.3	714.3	-	-	0.0%	0.0%
99 Others	00001	00	010.071	Earned Discount**	6.9	6.9	-	-	0.0%	0.0%
99 Others	00001	00	040.080	Earned Discount**	10.2	11.7	-	-	0.0%	0.0%
99 Others	00001	00	010.072	Earned Discount**	-	15.0	-	-	0.0%	0.0%
99 Others	00001	00	053.077	Earned Discount**	1,886.6	1,886.6	-	-	0.0%	0.0%
99 Others	00001	00	010.081	Earned Discount**	20.0	20.0	-	-	0.0%	0.0%
99 Others	00001	00	010.074	Earned Discount**	118.9	118.9	-	-	0.0%	0.0%
99 Others	00001	00	012.070	Earned Discount**	136.2	136.2	-	-	0.0%	0.0%
<b>99 Others Total</b>					<b>273,349,141.2</b>	<b>401,396,329.1</b>	<b>309,424,094.2</b>	<b>448,769,695.2</b>		
<b>Grand Total</b>					<b>1,276,865,294.8</b>	<b>2,153,482,593.1</b>	<b>1,130,130,509.5</b>	<b>1,943,361,062.6</b>		

\*\*A&C has classified certain transactions as "Earned Discount", which currently is being reviewed by the FDM team for reclassification of these transactions to the its' related appropriation account