

State of Rhode Island
Comparative Revenue Report
Fiscal Period: July 2025

Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
10 Other Taxes	16052	01	010.080	NSF Checks Receivable	-	-	(29,612.1)	(29,612.1)	-100.0%	-100.0%
10 Other Taxes	16055	01	010.080	Cigarette Floor Stock Tax	7,285.9	7,285.9	1,315.0	1,315.0	454.1%	454.1%
10 Other Taxes	16056	01	010.080	Motor Vehicles Reg and License Fees	4,563,412.4	4,563,412.4	-	-	0.0%	0.0%
10 Other Taxes	16057	01	010.080	Alcoholic Beverage Tax	1,905,625.2	1,905,625.2	2,084,347.5	2,094,347.5	-9.0%	-9.0%
10 Other Taxes	16082	01	010.080	Smokeless Tobacco Tax	751,068.5	751,068.5	639,786.7	639,786.7	17.4%	17.4%
10 Other Taxes	16083	01	010.080	Nursing Fac Prov Assmt	3,712,105.2	3,712,105.2	3,853,734.9	3,853,734.9	-3.7%	-3.7%
10 Other Taxes	16084	01	010.080	Mobile Home Conveyance Tax	1,800.4	1,800.4	1,346.9	1,346.9	33.7%	33.7%
10 Other Taxes	16085	01	010.080	Realty Transfer Tax	4,625,642.1	4,625,642.1	2,577,888.3	2,577,888.3	79.4%	79.4%
10 Other Taxes	16087	01	010.080	Gross Earnings Tax - Public Utilities	58,006.6	58,006.6	(28,485,317.0)	(28,485,317.0)	-100.2%	-100.2%
10 Other Taxes	16088*	01	010.080	Personal Income Tax	122,296,603.3	122,296,603.3	179,132,177.4	179,132,177.4	-31.7%	-31.7%
10 Other Taxes	16092*	01	010.080	Business Corporation Tax	11,829,813.9	11,829,813.9	22,495,116.7	22,495,116.7	-47.4%	-47.4%
10 Other Taxes	16093	01	010.080	Simulcast Wagering	64,341.5	64,341.5	65,954.2	65,954.2	-2.4%	-2.4%
10 Other Taxes	16094	01	010.080	Non-Resident Contractor Tax	597,515.6	597,515.6	223,542.3	223,542.3	167.3%	167.3%
10 Other Taxes	16095*	01	010.080	Sales and Use Tax	152,682,557.0	152,682,557.0	154,323,455.9	154,323,455.9	-1.1%	-1.1%
10 Other Taxes	16096	01	010.080	Income Tax Financial Institutions	11,237.8	11,237.8	363,862.9	363,862.9	-96.9%	-96.9%
10 Other Taxes	16097	01	010.080	Political Organizations Tax	-	-	(178.6)	(178.6)	-100.0%	-100.0%
10 Other Taxes	16098	01	010.080	Tax on Mfg of Beers, Liquors, Etc	18,104.3	18,104.3	14,791.0	14,791.0	22.4%	22.4%
10 Other Taxes	16099	01	010.080	Tax on Insurance Companies	2,500,219.8	2,500,219.8	561,880.7	561,880.7	345.0%	345.0%
10 Other Taxes	16100	01	010.080	Cigarette Tax	6,749,692.2	6,749,692.2	10,474,090.5	10,474,090.5	-35.6%	-35.6%
10 Other Taxes	16101	01	010.080	Inheritance Tax	5,757,524.3	5,757,524.3	4,904,752.5	4,904,752.5	17.4%	17.4%
10 Other Taxes	16102	01	010.080	HMO Gross Premiums Tax	2,260,489.8	2,260,489.8	2,062,120.4	2,062,120.4	9.6%	9.6%
10 Other Taxes	16103	01	010.080	Tax on Deposits Banking Institutions	172,385.7	172,385.7	92,247.5	92,247.5	86.9%	86.9%
10 Other Taxes	16146	01	010.080	ENDS - Electronic Nicotine Delivery System	330,546.9	330,546.9	-	-	0.0%	0.0%
10 Other Taxes Total					320,895,978.3	320,895,978.3	355,367,303.5	355,367,303.5		
20 Licenses and Fees	11316	01	010.068	DOA - Parking Garage Fees	26,900.0	26,900.0	18,760.0	18,760.0	43.4%	43.4%
20 Licenses and Fees	13045	01	010.071	Banking Licenses	77,430.0	77,430.0	95,430.0	95,430.0	-18.9%	-18.9%
20 Licenses and Fees	13047	01	010.071	Registration Fees Securities	827,500.0	827,500.0	973,730.0	973,730.0	-15.0%	-15.0%
20 Licenses and Fees	13048	01	010.071	Registration - Time Shares	700.0	700.0	1,500.0	1,500.0	-53.3%	-53.3%
20 Licenses and Fees	13050	01	010.071	License Fees - Securities	250,640.0	250,640.0	294,340.0	294,340.0	-14.8%	-14.8%
20 Licenses and Fees	13051	01	010.071	Multi-State Brokerage Firm Settlements	10,890.0	10,890.0	19,975.0	19,975.0	-45.5%	-45.5%
20 Licenses and Fees	13052	01	010.071	Registration - Solicitations Charitable Org	31,220.0	31,220.0	39,600.0	39,600.0	-21.2%	-21.2%
20 Licenses and Fees	13053	01	010.071	Registration Fees Franchise Application	24,360.0	24,360.0	32,340.0	32,340.0	-24.7%	-24.7%
20 Licenses and Fees	13054	01	010.071	Mobile Food Establishment Registration Fees	2,250.0	2,250.0	2,400.0	2,400.0	-6.3%	-6.3%
20 Licenses and Fees	13055	01	010.071	Manufacturing and Wholesale License Fees	-	-	213.7	213.7	-100.0%	-100.0%
20 Licenses and Fees	13056	01	010.071	Liquor Agents License Fees	50.0	50.0	50.0	50.0	0.0%	0.0%
20 Licenses and Fees	13057	01	010.071	Real Estate AMC Fees	4,025.0	4,025.0	6,025.0	6,025.0	-33.2%	-33.2%
20 Licenses and Fees	13059	01	010.071	Constable License Fees	13,200.0	13,200.0	400.0	400.0	3,200.0%	3,200.0%
20 Licenses and Fees	13063	01	010.071	License Fees - Jai Alai	1,050.0	1,050.0	975.0	975.0	7.7%	7.7%
20 Licenses and Fees	13064	01	010.071	License Fees - Athletics	47,187.5	47,187.5	232.8	232.8	20,169.5%	20,169.5%
20 Licenses and Fees	13065	01	010.071	License Fees - Dog Racing	(1,604.8)	(1,604.8)	5,400.0	5,400.0	-129.7%	-129.7%
20 Licenses and Fees	13066	01	010.071	Caterers License Fees	500.0	500.0	1,000.0	1,000.0	-50.0%	-50.0%
20 Licenses and Fees	13067	01	010.071	Interstate Land Sales Registration	750.0	750.0	-	-	0.0%	0.0%
20 Licenses and Fees	13068	01	010.071	Alcoholic Beverage Certificate of Compliance	14,890.2	14,890.2	17,414.2	17,414.2	-14.5%	-14.5%
20 Licenses and Fees	13069	01	010.071	Fees Real Estate Licenses	9,955.0	9,955.0	41,905.0	41,905.0	-76.2%	-76.2%
20 Licenses and Fees	13070	01	010.071	Auto Body Salvage Rebuild License Fees	-	-	1,800.0	1,800.0	-100.0%	-100.0%
20 Licenses and Fees	13071	01	010.071	Real Estate Appraisers Board	3,355.0	3,355.0	8,680.0	8,680.0	-61.3%	-61.3%
20 Licenses and Fees	13072	01	010.071	Auto Glass Licensing and Installation	-	-	900.0	900.0	-100.0%	-100.0%
20 Licenses and Fees	13073	01	010.071	Permit Fees Real Estate Study Schools	350.0	350.0	3,950.0	3,950.0	-91.1%	-91.1%
20 Licenses and Fees	13074	01	010.071	License Fees - Automobile Repair Shops	-	-	1,800.0	1,800.0	-100.0%	-100.0%
20 Licenses and Fees	13075	01	010.071	Auto Wrecking and Salvage Fees	-	-	6,000.0	6,000.0	-100.0%	-100.0%
20 Licenses and Fees	13076	01	010.071	Miscellaneous Liquor Fees	650.0	650.0	550.0	550.0	18.2%	18.2%
20 Licenses and Fees	13078	01	010.071	Mobile and Manufacturing Home Fees	-	-	300.0	300.0	-100.0%	-100.0%
20 Licenses and Fees	13079	01	010.071	Bedding and Upholstery License Fees	34,998.0	34,998.0	91,932.0	91,932.0	-61.9%	-61.9%
20 Licenses and Fees	13080	01	010.071	Third Party Administrator License	-	-	750.0	750.0	-100.0%	-100.0%
20 Licenses and Fees	13083	01	010.071	Licenses Motor Vehicle Damage Appraise	-	-	17,050.0	17,050.0	-100.0%	-100.0%
20 Licenses and Fees	13084	01	010.071	Service of Process Fees	-	-	675.0	675.0	-100.0%	-100.0%
20 Licenses and Fees	13085	01	010.071	License Fees - Insurance Claim Adjusters	-	-	1,123,900.0	1,123,900.0	-100.0%	-100.0%
20 Licenses and Fees	13086	01	010.071	License Fees - Insurance Brokers and Surplus Brkr	-	-	14,250.0	14,250.0	-100.0%	-100.0%
20 Licenses and Fees	13087	01	010.071	License Fees - Insurance Producer	-	-	617,520.0	617,520.0	-100.0%	-100.0%
20 Licenses and Fees	13088	01	010.071	Fees Annual Statements and Certificate of Compliance	-	-	15,525.0	15,525.0	-100.0%	-100.0%
20 Licenses and Fees	13089	01	010.071	Foreign Company License Application Review Fee	-	-	4,248.8	4,248.8	-100.0%	-100.0%
20 Licenses and Fees	13090	01	010.071	Foreign Company License Application Fee	-	-	2,730.0	2,730.0	-100.0%	-100.0%
20 Licenses and Fees	13091	01	010.071	Insurance Filing Fees	250.0	250.0	74,431.4	74,431.4	-99.7%	-99.7%
20 Licenses and Fees	13092	01	010.071	Surcharge of Continuing Education	-	-	63,130.0	63,130.0	-100.0%	-100.0%
20 Licenses and Fees	13093	01	010.071	Accountants Licenses and Fees	-	-	40,225.0	40,225.0	-100.0%	-100.0%
20 Licenses and Fees	13095	01	010.071	Board for Design Professionals - License Fees	78,585.0	78,585.0	32,260.0	32,260.0	143.6%	143.6%
20 Licenses and Fees	13096	01	010.071	Fire Code Variance Fees	-	-	700.0	700.0	-100.0%	-100.0%
20 Licenses and Fees	13097	01	010.071	Building Permits - State Properties	469,331.2	469,331.2	452,730.5	452,730.5	3.7%	3.7%
20 Licenses and Fees	13098	01	010.071	Local Building Permit Levy (ADA Fee)	31,225.4	31,225.4	131,026.9	131,026.9	-76.2%	-76.2%
20 Licenses and Fees	13099	01	010.071	DBR Fire Safety Fees	100,235.0	100,235.0	32,572.0	32,572.0	207.7%	207.7%
20 Licenses and Fees	14623	01	010.065	Fee Regulate Game Chance Promote Bus	12,150.0	12,150.0	9,450.0	9,450.0	28.6%	28.6%
20 Licenses and Fees	14624	01	010.065	Fees for Issue of Civil Commission	48,714.7	48,714.7	29,201.1	29,201.1	66.8%	66.8%
20 Licenses and Fees	14625	01	010.065	Fees for Filing of Corp Documents	183,918.4	183,918.4	144,900.0	144,900.0	26.9%	26.9%
20 Licenses and Fees	14626	01	010.065	Charter Fees Foreign/Domestic Corp	246,489.2	246,489.2	192,178.8	192,178.8	28.3%	28.3%
20 Licenses and Fees	14627	01	010.065	Fees Uniform Commercial Code	22,096.0	22,096.0	8,854.5	8,854.5	149.5%	149.5%
20 Licenses and Fees	14802	01	010.042	Board of Elections	509.0	509.0	-	-	0.0%	0.0%
20 Licenses and Fees	15087	01	010.073	Jewelry Contractor Shop Fees	120.0	120.0	-	-	0.0%	0.0%

*The July FY26 period erroneously closed prematurely and omitted information from Taxation to post during July in the amount of \$17,850,057. The information was posted to the August 2025 period instead. This resulted in a timing difference when compared to the Division of Taxation July revenue report.

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Fiscal Period: July 2025

Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
20 Licenses and Fees	15089	01	010.073	Elevator Inspection Fees	8,748.0	8,748.0	45,011.5	45,011.5	-80.6%	-80.6%
20 Licenses and Fees	15090	01	010.073	Boiler Inspection Fees	27,190.0	27,190.0	16,710.0	16,710.0	62.7%	62.7%
20 Licenses and Fees	15091	01	010.073	Petroleum Dealers Licenses	7,440.0	7,440.0	5,880.0	5,880.0	26.5%	26.5%
20 Licenses and Fees	15092	01	010.073	Professional Relicensing	214,778.0	214,778.0	213,247.0	213,247.0	0.7%	0.7%
20 Licenses and Fees	16044	01	010.080	Wireless: First Response Surcharge	1,031,361.9	1,031,361.9	756,093.7	756,093.7	36.4%	36.4%
20 Licenses and Fees	16045	01	010.080	Wireline: First Response Surcharge	104,780.8	104,780.8	135,998.2	135,998.2	-23.0%	-23.0%
20 Licenses and Fees	16046	01	010.080	E-911 Prepaid Telephone Fees	39,601.2	39,601.2	43,281.9	43,281.9	-8.5%	-8.5%
20 Licenses and Fees	16048	01	010.080	E-911 Wireline Surcharge	-	-	1,791.8	1,791.8	-100.0%	-100.0%
20 Licenses and Fees	16050	01	010.080	Professional Organization Fees	17,250.0	17,250.0	16,250.0	16,250.0	6.2%	6.2%
20 Licenses and Fees	16051	01	010.080	080: Motion Picture Production Tax Credits	879.2	879.2	-	-	0.0%	0.0%
20 Licenses and Fees	16054	01	010.080	Rebuild RI Tax Credit Fees	1,000.0	1,000.0	-	-	0.0%	0.0%
20 Licenses and Fees	16060	01	010.080	RI New Qualified Jobs Incentive Act 2015 Fees	500.0	500.0	-	-	0.0%	0.0%
20 Licenses and Fees	16063	01	010.080	Estate Filing Fee	14,105.8	14,105.8	21,438.8	21,438.8	-34.2%	-34.2%
20 Licenses and Fees	16064	01	010.080	Sales Exemption Fee	-	-	400.0	400.0	-100.0%	-100.0%
20 Licenses and Fees	16065	01	010.080	Corp Good Standing Fee	28,987.1	28,987.1	13,250.0	13,250.0	118.8%	118.8%
20 Licenses and Fees	16066	01	010.080	Tobacco Dealer Licenses	4,823.5	4,823.5	2,850.0	2,850.0	69.2%	69.2%
20 Licenses and Fees	16067	01	010.080	Permits Sales Tax	11,522.5	11,522.5	71,101.0	71,101.0	-83.8%	-83.8%
20 Licenses and Fees	16068	01	010.080	Fees Motor Carrier Fuel Lic and ID	349.1	349.1	857.0	857.0	-59.3%	-59.3%
20 Licenses and Fees	16069	01	010.080	Inspection Station Permits	884.5	884.5	1,100.0	1,100.0	-19.6%	-19.6%
20 Licenses and Fees	16070	01	010.080	Public Vehicle Inspection	3,436.0	3,436.0	3,056.0	3,056.0	12.4%	12.4%
20 Licenses and Fees	16071	01	010.080	Inspection Stickers	10,720.0	10,720.0	13,400.0	13,400.0	-20.0%	-20.0%
20 Licenses and Fees	16072	01	010.080	Motor Vehicle Dealers License Fees	1,200.0	1,200.0	900.0	900.0	33.3%	33.3%
20 Licenses and Fees	16073	01	010.080	License and Fees Mv Fac Rep Mfg and Dist	400.0	400.0	2,200.0	2,200.0	-81.8%	-81.8%
20 Licenses and Fees	16074	01	010.080	Leasing/Rental Fees	200.0	200.0	300.0	300.0	-33.3%	-33.3%
20 Licenses and Fees	16075	(Blank)	010.080	Divisible Load Permit Fees	13,528.0	13,528.0	-	-	0.0%	0.0%
20 Licenses and Fees	16075	01	010.080	Divisible Load Permit Fees	110,112.0	110,112.0	97,912.0	97,912.0	12.5%	12.5%
20 Licenses and Fees	16076	01	010.080	Commercial Drivers School Licenses	875.0	875.0	1,700.0	1,700.0	-48.5%	-48.5%
20 Licenses and Fees	16077	01	010.080	Motor Vehicle Walk-in Fees	86,183.1	86,183.1	73,245.5	73,245.5	17.7%	17.7%
20 Licenses and Fees	16079	01	010.080	Salvage Fees	1,925.0	1,925.0	2,640.0	2,640.0	-27.1%	-27.1%
20 Licenses and Fees	16080	01	010.080	Commercial Drivers License Fees	42,499.0	42,499.0	41,712.0	41,712.0	1.9%	1.9%
20 Licenses and Fees	16081	(Blank)	010.080	Overweight and Oversize Vehicle Permits	3,382.0	3,382.0	-	-	0.0%	0.0%
20 Licenses and Fees	16081	01	010.080	Overweight and Oversize Vehicle Permits	27,528.0	27,528.0	24,478.0	24,478.0	12.5%	12.5%
20 Licenses and Fees	16110	01	010.080	Compassion Center Surcharge	60,381.2	60,381.2	75,601.6	75,601.6	-20.1%	-20.1%
20 Licenses and Fees	16112	01	010.080	CDL Road Test	14,400.0	14,400.0	13,100.0	13,100.0	9.9%	9.9%
20 Licenses and Fees	16114	01	010.080	Interlock Hardship Administrative Fee	10,700.0	10,700.0	8,000.0	8,000.0	33.8%	33.8%
20 Licenses and Fees	16116	01	010.080	Road Test Fees	62,100.0	62,100.0	57,625.0	57,625.0	7.8%	7.8%
20 Licenses and Fees	16117	01	010.080	DMV Cash Shortages/Overages	(48,388.9)	(48,388.9)	(45,157.1)	(45,157.1)	7.2%	7.2%
20 Licenses and Fees	16120	01	010.080	Operator Control Reg Reinstatement Fee	41,000.0	41,000.0	42,971.5	42,971.5	-4.6%	-4.6%
20 Licenses and Fees	16121	01	010.080	Drivers License Reinst and Assess Fees	258,856.5	258,856.5	247,652.5	247,652.5	4.5%	4.5%
20 Licenses and Fees	16122	01	010.080	Driving Record Abstracts	564,720.0	564,720.0	393,440.0	393,440.0	43.5%	43.5%
20 Licenses and Fees	17212	01	010.044	Telecommunication Provider Fees	-	-	20,275.0	20,275.0	-100.0%	-100.0%
20 Licenses and Fees	17213	01	010.044	Expense Recovered Public Utility Cos Co	-	-	1,032.0	1,032.0	-100.0%	-100.0%
20 Licenses and Fees	23211	01	010.069	069 - GR - Day Care Licensing	17,600.0	17,600.0	19,480.0	19,480.0	-9.7%	-9.7%
20 Licenses and Fees	24311	01	010.075	Vital Records Surcharges	41,428.0	41,428.0	24,385.0	24,385.0	69.9%	69.9%
20 Licenses and Fees	24312	01	010.075	Lead Inspector Fees	6,528.0	6,528.0	3,585.0	3,585.0	82.1%	82.1%
20 Licenses and Fees	24314	01	010.075	Asbestos Abatement Licenses	33,008.0	33,008.0	41,320.0	41,320.0	-20.1%	-20.1%
20 Licenses and Fees	24315	01	010.075	Construction Fees - Radon	1,700.0	1,700.0	10,655.6	10,655.6	-84.0%	-84.0%
20 Licenses and Fees	24316	01	010.075	Certified Copies Fees Local Shares	85,656.0	85,656.0	48,102.0	48,102.0	78.1%	78.1%
20 Licenses and Fees	24317	01	010.075	Certified Copies Fees	19,772.1	19,772.1	14,964.9	14,964.9	32.1%	32.1%
20 Licenses and Fees	24318	01	010.075	Marriage License Fees - State Share	6,440.0	6,440.0	5,256.0	5,256.0	22.5%	22.5%
20 Licenses and Fees	24319	01	010.075	Licensing Fees - Public Drinking Water	187,026.0	187,026.0	140,387.5	140,387.5	33.2%	33.2%
20 Licenses and Fees	24321	01	010.075	Licensing Fees - Veterinary Medicine Application	8,180.0	8,180.0	11,396.0	11,396.0	-28.2%	-28.2%
20 Licenses and Fees	24322	01	010.075	Tattooing/Body Piercing	4,828.0	4,828.0	1,551.9	1,551.9	211.1%	211.1%
20 Licenses and Fees	24323	01	010.075	Speech Language Pathology	2,463.0	2,463.0	11,689.4	11,689.4	-78.9%	-78.9%
20 Licenses and Fees	24324	01	010.075	Social Work	10,174.9	10,174.9	4,388.0	4,388.0	131.9%	131.9%
20 Licenses and Fees	24325	01	010.075	Respiratory Care	8,918.8	8,918.8	308.0	308.0	2,795.7%	2,795.7%
20 Licenses and Fees	24326	01	010.075	Psychology	2,014.0	2,014.0	18,405.7	18,405.7	-89.1%	-89.1%
20 Licenses and Fees	24327	01	010.075	Naturopathy	-	-	312.0	312.0	-100.0%	-100.0%
20 Licenses and Fees	24328	01	010.075	Podiatric Medicine	-	-	10,937.9	10,937.9	-100.0%	-100.0%
20 Licenses and Fees	24329	01	010.075	Physician Assistant	13,143.8	13,143.8	5,204.0	5,204.0	152.6%	152.6%
20 Licenses and Fees	24330	01	010.075	License Fees - Physician	103,099.0	103,099.0	374,764.2	374,764.2	-72.5%	-72.5%
20 Licenses and Fees	24331	01	010.075	License Fees - Physical Therapist	13,935.6	13,935.6	16,180.8	16,180.8	-13.9%	-13.9%
20 Licenses and Fees	24332	01	010.075	075: Pharmacy	366,564.9	366,564.9	284,980.8	284,980.8	28.6%	28.6%
20 Licenses and Fees	24333	01	010.075	Optometry	886.0	886.0	2,586.0	2,586.0	-65.7%	-65.7%
20 Licenses and Fees	24334	01	010.075	Occupational Therapist	1,756.0	1,756.0	2,650.0	2,650.0	-33.7%	-33.7%
20 Licenses and Fees	24335	01	010.075	Nursing Home Administrator	162.0	162.0	2,294.0	2,294.0	-92.9%	-92.9%
20 Licenses and Fees	24336	01	010.075	Nursing Assistant Applications	37,936.5	37,936.5	47,835.5	47,835.5	-20.7%	-20.7%
20 Licenses and Fees	24337	01	010.075	License Fees - Nursing	41,147.9	41,147.9	48,872.7	48,872.7	-15.8%	-15.8%
20 Licenses and Fees	24338	01	010.075	Midwifery	7,391.8	7,391.8	80.0	80.0	9,139.8%	9,139.8%
20 Licenses and Fees	24339	01	010.075	Marriage and Family Therapy	3,590.0	3,590.0	9,499.2	9,499.2	-62.2%	-62.2%
20 Licenses and Fees	24340	01	010.075	Interpreters for the Deaf	510.9	510.9	647.9	647.9	-21.1%	-21.1%
20 Licenses and Fees	24341	01	010.075	Emergency Medical Services	19,110.0	19,110.0	38,580.0	38,580.0	-50.5%	-50.5%
20 Licenses and Fees	24342	01	010.075	Embalming/Funeral Directors	228.0	228.0	55.0	55.0	314.5%	314.5%
20 Licenses and Fees	24343	01	010.075	Dietician/Nutritionist	1,812.0	1,812.0	1,629.0	1,629.0	11.2%	11.2%
20 Licenses and Fees	24344	01	010.075	Dental	18,175.0	18,175.0	50,090.1	50,090.1	-63.7%	-63.7%
20 Licenses and Fees	24345	01	010.075	Cosmetology/Barbering	101,758.5	101,758.5	82,477.1	82,477.1	23.4%	23.4%
20 Licenses and Fees	24346	01	010.075	Chiropractic	428.0	428.0	214.0	214.0	100.0%	100.0%
20 Licenses and Fees	24347	01	010.075	Assisted Living Residence Administrator	220.0	220.0	4,256.0	4,256.0	-94.8%	-94.8%
20 Licenses and Fees	24348	01	010.075	Acupuncture	934.0	934.0	-	-	0.0%	0.0%
20 Licenses and Fees	24349	01	010.075	Health Facilities Licensure Fees	10,100.0	10,100.0	47,704.0	47,704.0	-78.8%	-78.8%

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20 Licenses and Fees	24350	01	010.075	Hospital Licensing Fee	138,198,667.0	138,198,667.0	27,920,178.0	27,920,178.0	395.0%	395.0%
20 Licenses and Fees	24351	01	010.075	Health Professional Regulation	31,185.1	31,185.1	36,118.6	36,118.6	-13.7%	-13.7%
20 Licenses and Fees	24352	01	010.075	Drug Convictions Fines	2,410.6	2,410.6	3,498.2	3,498.2	-31.1%	-31.1%
20 Licenses and Fees	24353	01	010.075	GR Food Service Fees	47,694.1	47,694.1	53,134.2	53,134.2	-10.2%	-10.2%
20 Licenses and Fees	24354	01	010.075	Radiologic Technology	38,623.3	38,623.3	1,090.0	1,090.0	3,443.6%	3,443.6%
20 Licenses and Fees	24355	01	010.075	Chemical Dependency	679.0	679.0	8,404.4	8,404.4	-91.9%	-91.9%
20 Licenses and Fees	24356	01	010.075	Letter Verification Fees	8,000.0	8,000.0	5,800.0	5,800.0	37.9%	37.9%
20 Licenses and Fees	24357	01	010.075	Electronic Nicotine Delivery System	-	-	131.0	131.0	-100.0%	-100.0%
20 Licenses and Fees	24359	01	010.075	Applied Behavioral Analysts	1,282.0	1,282.0	4,341.9	4,341.9	-70.5%	-70.5%
20 Licenses and Fees	24360	01	010.075	Lactation Consultants	150.0	150.0	50.0	50.0	200.0%	200.0%
20 Licenses and Fees	24365	01	010.075	Health Systems Policy and Regulation	18,549.8	18,549.8	2,921.0	2,921.0	535.0%	535.0%
20 Licenses and Fees	24404	01	010.075	Medical Examiner Fees	18,310.0	18,310.0	20,850.0	20,850.0	-12.2%	-12.2%
20 Licenses and Fees	24411	01	010.075	Genetic Counseling	7,286.0	7,286.0	510.0	510.0	1,328.6%	1,328.6%
20 Licenses and Fees	26114	01	010.079	Prevention Assistance	6,440.0	6,440.0	5,256.0	5,256.0	22.5%	22.5%
20 Licenses and Fees	26120	01	010.079	079 Background Checks	7,620.0	7,620.0	7,388.5	7,388.5	3.1%	3.1%
20 Licenses and Fees	32166	01	010.072	Teacher Certification Fees	47,100.0	47,100.0	72,400.0	72,400.0	-34.9%	-34.9%
20 Licenses and Fees	44035	01	010.066	Charitable Trust Filings Fees	-	-	2,200.0	2,200.0	-100.0%	-100.0%
20 Licenses and Fees	44036	01	010.066	Precious Metals Licenses	-	-	150.0	150.0	-100.0%	-100.0%
20 Licenses and Fees	44580	01	010.099	Fees Supreme Court	4,099.0	4,099.0	3,215.0	3,215.0	27.5%	27.5%
20 Licenses and Fees	44583	01	010.099	Fees Providence County and Bristol County	114,811.6	114,811.6	106,283.3	106,283.3	8.0%	8.0%
20 Licenses and Fees	44586	01	010.099	Fees Sixth Division Providence	242,980.0	242,980.0	205,549.0	205,549.0	18.2%	18.2%
20 Licenses and Fees	47101	01	010.081	Municipal Police Training Academy Fees	-	-	500.0	500.0	-100.0%	-100.0%
20 Licenses and Fees	47103	01	010.081	Tower Lease Fees	7,302.0	7,302.0	13,508.8	13,508.8	-45.9%	-45.9%
20 Licenses and Fees	47105	01	010.081	Automobile Insurance Fee	6,873.0	6,873.0	13,628.6	13,628.6	-49.6%	-49.6%
20 Licenses and Fees	47107	01	010.081	Accident Reporting Fee	25,560.0	25,560.0	270.0	270.0	9,366.7%	9,366.7%
20 Licenses and Fees	51018	01	010.074	Parks and Recreation	447.7	447.7	-	-	0.0%	0.0%
20 Licenses and Fees	51258	01	010.074	Snowmobile and Rec Vehicle Lic Fees	50.0	50.0	-	-	0.0%	0.0%
20 Licenses and Fees	51259	01	010.074	Wholesale Fee on Hard-To-Dispose Item	(1,592.0)	(1,592.0)	132,910.5	132,910.5	-101.2%	-101.2%
20 Licenses and Fees	51260	01	010.074	Hard-To-Dispose Vehicle Title Fee	25,272.0	25,272.0	26,160.0	26,160.0	-3.4%	-3.4%
20 Licenses and Fees	51261	01	010.074	Hard-To-Dispose Antifreeze Tax	3,577.0	3,577.0	-	-	0.0%	0.0%
20 Licenses and Fees	51262	01	010.074	Hard-To-Dispose Organic Solvents Tax	74.5	74.5	-	-	0.0%	0.0%
20 Licenses and Fees	51263	01	010.074	Hard-To-Dispose Motor Oil Sales Tax	79,906.7	79,906.7	-	-	0.0%	0.0%
20 Licenses and Fees	51264	01	010.074	Hard-To-Dispose Tire Sales Tax	46,764.4	46,764.4	-	-	0.0%	0.0%
20 Licenses and Fees	51265	01	010.074	Beverage Container and Participation Fees	185,482.5	185,482.5	195,912.5	195,912.5	-5.3%	-5.3%
20 Licenses and Fees	51271	01	010.074	Beach Parking Fees - Concession System	-	-	730,987.3	730,987.3	-100.0%	-100.0%
20 Licenses and Fees	51276	01	010.074	Vessel Piloting Fees	49,201.0	49,201.0	32,764.5	32,764.5	50.2%	50.2%
20 Licenses and Fees	51277	01	010.074	License Fees - Freshwater Minnows	60.0	60.0	60.0	60.0	0.0%	0.0%
20 Licenses and Fees	51278	01	010.074	Pesticide Registration Fees	7,800.0	7,800.0	19,200.0	19,200.0	-59.4%	-59.4%
20 Licenses and Fees	51279	01	010.074	Animal Dairy Industry License Fees	1,100.0	1,100.0	3,600.0	3,600.0	-69.4%	-69.4%
20 Licenses and Fees	51280	01	010.074	Feed and Fertilizer Registration Fees	14,435.7	14,435.7	11,892.0	11,892.0	21.4%	21.4%
20 Licenses and Fees	51281	01	010.074	License and Certify Fees Pest Applicat	770.0	770.0	310.5	310.5	148.0%	148.0%
20 Licenses and Fees	51282	01	010.074	Fees Nursery Law	50.0	50.0	350.0	350.0	-85.7%	-85.7%
20 Licenses and Fees	51284	01	010.074	Rec Fund Rec Activities - Parks and Recreation	437,500.1	437,500.1	193,724.2	193,724.2	125.8%	125.8%
20 Licenses and Fees	51285	01	010.074	Outboard Motor Registration Fees	11,365.0	11,365.0	5,925.0	5,925.0	91.8%	91.8%
20 Licenses and Fees	51286	01	010.074	Boats Titles Application and Filing Fees	8,700.0	8,700.0	5,200.0	5,200.0	67.3%	67.3%
20 Licenses and Fees	51309	01	010.074	Clean Air Operating Permit Fees - Emission	23,988.4	23,988.4	55,739.4	55,739.4	-57.0%	-57.0%
20 Licenses and Fees	51310	01	010.068	Water Protection Program Fresh Water Wetlands Perm	(300.0)	(300.0)	-	-	0.0%	0.0%
20 Licenses and Fees	51310	01	010.074	Water Protection Program Fresh Water Wetlands Perm	(200.0)	(200.0)	29,750.0	29,750.0	-100.7%	-100.7%
20 Licenses and Fees	51311	01	010.074	Water Protection Program ISDS Fee ISDS	-	-	48,150.0	48,150.0	-100.0%	-100.0%
20 Licenses and Fees	51312	01	010.074	Appl and Renewal Fees Cert WW Trtmt Op	230.0	230.0	20.0	20.0	1,050.0%	1,050.0%
20 Licenses and Fees	51325	01	010.074	Mosquito Abatement Pesticide Surcharge	-	-	724.5	724.5	-100.0%	-100.0%
20 Licenses and Fees	59023	01	010.050	Registration Recreational Vehicles	-	-	900.0	900.0	-100.0%	-100.0%
20 Licenses and Fees	59024	01	010.050	Application State Assents	44,518.6	44,518.6	66,747.0	66,747.0	-33.3%	-33.3%
20 Licenses and Fees	59025	01	010.050	Lighting Permits	-	-	250.0	250.0	-100.0%	-100.0%
20 Licenses and Fees	13004	01	010.071	Securities Regulation - Securities	-	-	-	-	0.0%	0.0%
20 Licenses and Fees	13010	01	010.071	Board of Accountancy	17,675.0	17,675.0	-	-	0.0%	0.0%
20 Licenses and Fees	13026	01	010.071	Fire Training Academy	13,795.0	13,795.0	-	-	0.0%	0.0%
20 Licenses and Fees	14628	01	010.065	RI Reports Reprinting	27,026.3	27,026.3	-	-	0.0%	0.0%
20 Licenses and Fees	32007	01	010.072	Educator Quality and Certification	25,200.0	25,200.0	-	-	0.0%	0.0%
20 Licenses and Fees	44518	01	010.099	Board of Bar Examiners	20,075.0	20,075.0	-	-	0.0%	0.0%
20 Licenses and Fees	45055	01	010.077	Transitional Services	(80.0)	(80.0)	-	-	0.0%	0.0%
20 Licenses and Fees	51024	01	010.074	Marine Fisheries	100.0	100.0	-	-	0.0%	0.0%
20 Licenses and Fees	51200	01	010.074	Technical and Customer Assistance	1,028.9	1,028.9	-	-	0.0%	0.0%
20 Licenses and Fees Total					146,413,098.4	146,413,098.4	38,533,634.6	38,533,634.6		
30 Fines and Penalties	13043	01	010.071	Banking Enforcement Fees	475.0	475.0	-	-	0.0%	0.0%
30 Fines and Penalties	13082	01	010.071	Insurance Admin Penalties	1,800.0	1,800.0	35,000.0	35,000.0	-94.9%	-94.9%
30 Fines and Penalties	14622	01	010.065	Penalties on Annual and Biennial Reports	104,330.2	104,330.2	85,146.6	85,146.6	22.5%	22.5%
30 Fines and Penalties	15084	01	010.073	Prevailing Wage Violations	15,448.4	15,448.4	-	-	0.0%	0.0%
30 Fines and Penalties	15085	01	010.073	Misclassification Penalties	26,625.0	26,625.0	18,050.0	18,050.0	47.5%	47.5%
30 Fines and Penalties	15086	01	010.073	Recovered Wages Admin Fees	1,924.1	1,924.1	3,711.2	3,711.2	-48.2%	-48.2%
30 Fines and Penalties	16089	01	010.080	School Bus Reinspection Fee	7,707.5	7,707.5	4,287.5	4,287.5	79.8%	79.8%
30 Fines and Penalties	16090	01	010.080	Reinstatement Fee for Inspection Stations	500.0	500.0	-	-	0.0%	0.0%
30 Fines and Penalties	16113	01	010.080	Insurance Verification Lic Reinstatement Fee	167,625.0	167,625.0	149,812.5	149,812.5	11.9%	11.9%
30 Fines and Penalties	16115	01	010.080	Returned Check Fee	2,375.0	2,375.0	1,150.0	1,150.0	106.5%	106.5%
30 Fines and Penalties	16119	01	010.080	Adjudication Penalties	19,415.0	19,415.0	24,886.5	24,886.5	-22.0%	-22.0%
30 Fines and Penalties	17210	01	010.044	Utility Fines	-	-	179,656.9	179,656.9	-100.0%	-100.0%
30 Fines and Penalties	25126	01	010.076	Drug Education, Assessment and Treatment 21-28	600.0	600.0	600.0	600.0	0.0%	0.0%
30 Fines and Penalties	44575	01	010.099	Probation and Parole - Court	12,532.5	12,532.5	17,628.5	17,628.5	-28.9%	-28.9%
30 Fines and Penalties	44578	01	010.099	Domestic Violence Fines	205.9	205.9	301.4	301.4	-31.7%	-31.7%

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30 Fines and Penalties	44579	01	010.099	Warrant Fees	387.2	387.2	1,333.9	1,333.9	-71.0%	-71.0%
30 Fines and Penalties	44581	01	010.099	Superior Court Sex Offender Fines	18.3	18.3	24.2	24.2	-24.2%	-24.2%
30 Fines and Penalties	44582	01	010.099	Fines and Costs - Providence and Bristol County	4,761.1	4,761.1	7,836.0	7,836.0	-39.2%	-39.2%
30 Fines and Penalties	44585	01	010.099	Fines and Costs - Sixth Division Prov	50,661.0	50,661.0	59,783.0	59,783.0	-15.3%	-15.3%
30 Fines and Penalties	44587	01	010.099	Breathalyzer Refusal	700.0	700.0	1,700.0	1,700.0	-58.8%	-58.8%
30 Fines and Penalties	44588	01	010.099	Compulsory Insurance Fines	63,261.5	63,261.5	54,315.8	54,315.8	16.5%	16.5%
30 Fines and Penalties	44589	01	010.099	Traffic Tribunal Fines and Fees	583,689.7	583,689.7	635,003.6	635,003.6	-8.1%	-8.1%
30 Fines and Penalties	45106	01	010.077	Offenders Fees - Home Confinement	2,164.0	2,164.0	47,027.6	47,027.6	-95.4%	-95.4%
30 Fines and Penalties	45107	01	010.077	Probation and Parole - Offender Fees	5,924.4	5,924.4	17,187.3	17,187.3	-65.5%	-65.5%
30 Fines and Penalties	59018	01	010.050	CRMC - Administrative Fines	5,000.0	5,000.0	250.0	250.0	1,900.0%	1,900.0%
30 Fines and Penalties Total					1,078,130.7	1,078,130.7	1,344,692.5	1,344,692.5		
40 Sales and Services	13061	01	010.071	Simulcast Breakage	695.0	695.0	1,398.5	1,398.5	-50.3%	-50.3%
40 Sales and Services	14621	01	010.065	Sales of Books Certified Copies Etc	21,409.0	21,409.0	16,752.7	16,752.7	27.8%	27.8%
40 Sales and Services	14803	01	010.042	042: General	-	-	1,142.5	1,142.5	-100.0%	-100.0%
40 Sales and Services	16118	01	010.080	Sales of Motor Vehicle Number Plates	126,823.0	126,823.0	132,855.0	132,855.0	-4.5%	-4.5%
40 Sales and Services	23220	01	010.069	Plot Allowance RI Vets Cemetery	-	-	34,883.0	34,883.0	-100.0%	-100.0%
40 Sales and Services	23221	01	010.069	Board and Support I Vets Home (80%)	-	-	242,066.3	242,066.3	-100.0%	-100.0%
40 Sales and Services	24403	01	010.075	COVID-19 Testing Receipts	-	-	55.0	55.0	-100.0%	-100.0%
40 Sales and Services	24405	01	010.075	Blood Lead	2,245.3	2,245.3	11,553.0	11,553.0	-80.6%	-80.6%
40 Sales and Services	24406	01	010.075	HIV Testing	4,209.9	4,209.9	3,258.0	3,258.0	29.2%	29.2%
40 Sales and Services	24407	01	010.075	Clinical Testing	45,750.7	45,750.7	50,187.5	50,187.5	-8.8%	-8.8%
40 Sales and Services	24408	01	010.075	Well Water	1,700.0	1,700.0	21,949.5	21,949.5	-92.3%	-92.3%
40 Sales and Services	24409	01	010.075	Analytical Lab Licensure	-	-	410.0	410.0	-100.0%	-100.0%
40 Sales and Services	44584	01	010.099	Family Court Fees	49,275.5	49,275.5	54,080.0	54,080.0	-8.9%	-8.9%
40 Sales and Services	51268	01	010.074	Employees Rental Chgs Various Inst	-	-	2,265.8	2,265.8	-100.0%	-100.0%
40 Sales and Services	51274	01	010.074	Receipts Newport Piers	21,863.6	21,863.6	20,547.5	20,547.5	6.4%	6.4%
40 Sales and Services	51275	01	010.074	Rntals and Other Receipts Galilee Pt Fac	372,430.3	372,430.3	300,128.8	300,128.8	24.1%	24.1%
40 Sales and Services Total					646,402.2	646,402.2	893,533.0	893,533.0		
50 Federal Grants	11050	02	010A.068	ARP CPF: Municipal and Higher Ed Matching Grant Program	681,415.4	681,415.4	-	-	0.0%	0.0%
50 Federal Grants	11243	02	010A.068	Library Services Technology	200.0	200.0	-	-	0.0%	0.0%
50 Federal Grants	13022	02	010.071	R/REACH Match Grant	-	-	12,687.0	12,687.0	-100.0%	-100.0%
50 Federal Grants	13022	02	010A.071	R/REACH Match Grant	86,643.0	86,643.0	-	-	0.0%	0.0%
50 Federal Grants	14205	02	010.030	CDBG - FY2017	-	-	362,618.2	362,618.2	-100.0%	-100.0%
50 Federal Grants	14206	02	010.030	CDBG - FY2018	-	-	5,700.0	5,700.0	-100.0%	-100.0%
50 Federal Grants	14207	02	010.030	CDBG - PY19	-	-	45,110.5	45,110.5	-100.0%	-100.0%
50 Federal Grants	14213	02	010A.030	CDBG - PY22	29,525.7	29,525.7	-	-	0.0%	0.0%
50 Federal Grants	14226	02	010.030	Title XX - Shelter Transfer	-	-	62,018.3	62,018.3	-100.0%	-100.0%
50 Federal Grants	14234	02	010.030	CDBG - PY21	-	-	69,292.0	69,292.0	-100.0%	-100.0%
50 Federal Grants	14235	02	010.030	HOPWA - Sunrise PY22	-	-	216,064.4	216,064.4	-100.0%	-100.0%
50 Federal Grants	14236	02	010.030	HOPWA - NT PY22	-	-	228,785.3	228,785.3	-100.0%	-100.0%
50 Federal Grants	14260	02	010A.030	ESG - PY23	26,439.6	26,439.6	-	-	0.0%	0.0%
50 Federal Grants	14283	02	010.030	CDBG - CV	-	-	39,082.3	39,082.3	-100.0%	-100.0%
50 Federal Grants	15009	02	010A.073	Senior Community Service Employment Program (SCSEP)	82,386.7	82,386.7	-	-	0.0%	0.0%
50 Federal Grants	15011	02	010A.073	WIA GRI/NRI - Adult Program	209,006.6	209,006.6	-	-	0.0%	0.0%
50 Federal Grants	15012	02	010A.073	WIA Office - Adult Programs	66,769.2	66,769.2	-	-	0.0%	0.0%
50 Federal Grants	15013	02	010A.073	WIA P/C - Adult Program	286,637.6	286,637.6	-	-	0.0%	0.0%
50 Federal Grants	15014	02	010A.073	WIA GRI/NRI - Youth Program	475,116.1	475,116.1	-	-	0.0%	0.0%
50 Federal Grants	15015	02	010A.073	WIA P/C - Youth Program	247,814.6	247,814.6	-	-	0.0%	0.0%
50 Federal Grants	15016	02	010A.073	WIA Office - Youth Programs	71,175.2	71,175.2	-	-	0.0%	0.0%
50 Federal Grants	15023	02	010A.073	WIA GRI/NRI - Dislocated Worker Program	91,174.5	91,174.5	-	-	0.0%	0.0%
50 Federal Grants	15024	02	010A.073	A: WIA Office - Dislocated Worker Program	265,694.4	265,694.4	-	-	0.0%	0.0%
50 Federal Grants	15025	02	010A.073	WIA P/C Dislocated Worker	111,744.2	111,744.2	-	-	0.0%	0.0%
50 Federal Grants	15026	02	010A.073	B: WIA Office - Dislocated Worker Program	51,186.0	51,186.0	-	-	0.0%	0.0%
50 Federal Grants	15041	02	010.073	Benefits - Trade Readjustment Act	-	-	4,381.0	4,381.0	-100.0%	-100.0%
50 Federal Grants	15042	02	010A.073	UI Administration	712.5	712.5	-	-	0.0%	0.0%
50 Federal Grants	16032	02	010.080	Commercial Drivers License (CDL) 2021	-	-	49,407.0	49,407.0	-100.0%	-100.0%
50 Federal Grants	16032	02	010A.080	Commercial Drivers License (CDL) 2021	100,350.9	100,350.9	-	-	0.0%	0.0%
50 Federal Grants	16033	02	010.080	Commercial Drivers License (CDL) 2022	-	-	5,024.0	5,024.0	-100.0%	-100.0%
50 Federal Grants	16033	02	010A.080	Commercial Drivers License (CDL) 2022	65,940.0	65,940.0	-	-	0.0%	0.0%
50 Federal Grants	16138	02	010.080	Commercial Drivers License (CDL) 2023	-	-	71,384.3	71,384.3	-100.0%	-100.0%
50 Federal Grants	16138	02	010A.080	Commercial Drivers License (CDL) 2023	9,720.0	9,720.0	-	-	0.0%	0.0%
50 Federal Grants	21012	02	010A.022	Independent Living Services - FFY 2024	35,677.0	35,677.0	-	-	0.0%	0.0%
50 Federal Grants	22026	02	010.028	SNAP - Federal (EOHHS)	-	-	169,833.6	169,833.6	-100.0%	-100.0%
50 Federal Grants	22034	02	010.028	Early Intervention - IDEA	-	-	247,407.5	247,407.5	-100.0%	-100.0%
50 Federal Grants	22036	02	010.028	SAMHSA: Behavioral Health System of Care Grant	-	-	963,778.2	963,778.2	-100.0%	-100.0%
50 Federal Grants	22036	02	010A.028	SAMHSA: Behavioral Health System of Care Grant	231,574.7	231,574.7	-	-	0.0%	0.0%
50 Federal Grants	22038	02	010.028	HIV: Drug Rebate	-	-	173.3	173.3	-100.0%	-100.0%
50 Federal Grants	22038	02	010A.028	HIV: Drug Rebate	1,332,055.4	1,332,055.4	-	-	0.0%	0.0%
50 Federal Grants	22039	02	010.028	MFP - Rebalancing Demonstration II Grant	-	-	31,491.6	31,491.6	-100.0%	-100.0%
50 Federal Grants	22045	02	010.028	Medicaid: HSTP Admin - Federal	-	-	138,737.7	138,737.7	-100.0%	-100.0%
50 Federal Grants	22045	02	010A.028	Medicaid: HSTP Admin - Federal	99,828.3	99,828.3	-	-	0.0%	0.0%
50 Federal Grants	22051	02	010.028	CHIP Admin - Federal	-	-	186,648.5	186,648.5	-100.0%	-100.0%
50 Federal Grants	22051	02	010A.028	CHIP Admin - Federal	121,059.8	121,059.8	-	-	0.0%	0.0%
50 Federal Grants	22052	02	010.028	RI Bridges - CHIP Federal (EOHHS)	-	-	84,867.5	84,867.5	-100.0%	-100.0%
50 Federal Grants	22052	02	010A.028	RI Bridges - CHIP Federal (EOHHS)	(341,455.8)	(341,455.8)	-	-	0.0%	0.0%
50 Federal Grants	22053	02	010.028	Medicaid: Federal (EOHHS)	-	-	3,205,870.7	3,205,870.7	-100.0%	-100.0%
50 Federal Grants	22053	02	010A.028	Medicaid: Federal (EOHHS)	1,417,175.2	1,417,175.2	-	-	0.0%	0.0%
50 Federal Grants	22054	02	010A.028	Special Education - Administration	3,155,707.6	3,155,707.6	-	-	0.0%	0.0%

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50 Federal Grants	22055	02	010.028	Medicaid: MMIS - Federal	-	-	1,498,571.3	1,498,571.3	-100.0%	-100.0%
50 Federal Grants	22055	02	010A.028	Medicaid: MMIS - Federal	2,395,196.2	2,395,196.2	-	-	0.0%	0.0%
50 Federal Grants	22058	02	010.028	Federal: Data Management	-	-	126,458.1	126,458.1	-100.0%	-100.0%
50 Federal Grants	22058	02	010A.028	Federal: Data Management	106,708.0	106,708.0	-	-	0.0%	0.0%
50 Federal Grants	22059	02	010.028	RIbridges - Medicaid Federal (EOHHS)	-	-	8,754,764.4	8,754,764.4	-100.0%	-100.0%
50 Federal Grants	22059	02	010A.028	RIbridges - Medicaid Federal (EOHHS)	1,886,003.1	1,886,003.1	-	-	0.0%	0.0%
50 Federal Grants	22062	02	010.028	Medicaid: Data & Analytics EOHHS - Federal	-	-	1,806,026.1	1,806,026.1	-100.0%	-100.0%
50 Federal Grants	22062	02	010A.028	Medicaid: Data & Analytics EOHHS - Federal	722,418.4	722,418.4	-	-	0.0%	0.0%
50 Federal Grants	22063	02	010.028	Medicaid: DD Consent Decree - Federal	-	-	15,475.0	15,475.0	-100.0%	-100.0%
50 Federal Grants	22063	02	010A.028	Medicaid: DD Consent Decree - Federal	6,090.0	6,090.0	-	-	0.0%	0.0%
50 Federal Grants	22064	02	010.028	RIbridges - Federal Non-IAPD Medicaid	-	-	104,810.1	104,810.1	-100.0%	-100.0%
50 Federal Grants	22064	02	010A.028	RIbridges - Federal Non-IAPD Medicaid	38,002.7	38,002.7	-	-	0.0%	0.0%
50 Federal Grants	22068	02	010.028	Medicaid: HCBS eFMAP Admin - Federal	-	-	1,470,832.0	1,470,832.0	-100.0%	-100.0%
50 Federal Grants	22068	02	010A.028	Medicaid: HCBS eFMAP Admin - Federal	454,989.2	454,989.2	-	-	0.0%	0.0%
50 Federal Grants	22069	02	010.028	Medicaid: Health Information Exchange - Federal	-	-	484,435.8	484,435.8	-100.0%	-100.0%
50 Federal Grants	22069	02	010A.028	Medicaid: Health Information Exchange - Federal	458,822.9	458,822.9	-	-	0.0%	0.0%
50 Federal Grants	22070	02	010.028	Medicaid: Quality Reporting Systems - Federal	-	-	603,134.1	603,134.1	-100.0%	-100.0%
50 Federal Grants	22070	02	010A.028	Medicaid: Quality Reporting Systems - Federal	355,073.7	355,073.7	-	-	0.0%	0.0%
50 Federal Grants	22071	02	010.028	MFP - Administration Grant	-	-	23,591.4	23,591.4	-100.0%	-100.0%
50 Federal Grants	22073	02	010.028	PDG - (EOHHS)	-	-	16,793.2	16,793.2	-100.0%	-100.0%
50 Federal Grants	22074	02	010.028	HIV: Ryan White Grant	-	-	528.3	528.3	-100.0%	-100.0%
50 Federal Grants	22077	02	010.028	Medicaid: Early Intervention - Federal	-	-	31,226.7	31,226.7	-100.0%	-100.0%
50 Federal Grants	22077	02	010A.028	Medicaid: Early Intervention - Federal	24,115.8	24,115.8	-	-	0.0%	0.0%
50 Federal Grants	22113	02	010.028	Managed Care - CHIP - Federal	-	-	505,427.2	505,427.2	-100.0%	-100.0%
50 Federal Grants	22113	02	010A.028	Managed Care - CHIP - Federal	4,970,770.1	4,970,770.1	-	-	0.0%	0.0%
50 Federal Grants	22114	02	010.028	Managed Care - Federal	-	-	1,894,257.4	1,894,257.4	-100.0%	-100.0%
50 Federal Grants	22114	02	010A.028	Managed Care - Federal	(6,741,531.7)	(6,741,531.7)	-	-	0.0%	0.0%
50 Federal Grants	22115	02	010.028	Managed Care - EI CNOM - Federal	-	-	111,082.3	111,082.3	-100.0%	-100.0%
50 Federal Grants	22115	02	010A.028	Managed Care - EI CNOM - Federal	139,267.1	139,267.1	-	-	0.0%	0.0%
50 Federal Grants	22116	02	010.028	Managed Care - Transportation - Federal	-	-	391,032.7	391,032.7	-100.0%	-100.0%
50 Federal Grants	22116	02	010A.028	Managed Care - Transportation - Federal	399,090.3	399,090.3	-	-	0.0%	0.0%
50 Federal Grants	22117	02	010.028	Managed Care - Premium Assistance - Federal	-	-	1,577.1	1,577.1	-100.0%	-100.0%
50 Federal Grants	22117	02	010A.028	Managed Care - Premium Assistance - Federal	1,326.1	1,326.1	-	-	0.0%	0.0%
50 Federal Grants	22118	02	010.028	Hospitals - Regular - Federal	-	-	1,196,683.7	1,196,683.7	-100.0%	-100.0%
50 Federal Grants	22118	02	010A.028	Hospitals - Regular - Federal	(509,591.3)	(509,591.3)	-	-	0.0%	0.0%
50 Federal Grants	22120	02	010.028	Hospitals - Regular - Supplemental - Federal	-	-	2,511,800.9	2,511,800.9	-100.0%	-100.0%
50 Federal Grants	22120	02	010A.028	Hospitals - Regular - Supplemental - Federal	(2,457,228.0)	(2,457,228.0)	-	-	0.0%	0.0%
50 Federal Grants	22121	02	010A.028	Hospitals - Regular - Supplemental Expansion - Federal	3,948,743.0	3,948,743.0	-	-	0.0%	0.0%
50 Federal Grants	22122	02	010A.028	Hospitals - Regular - SDP - Federal	20,559,212.3	20,559,212.3	-	-	0.0%	0.0%
50 Federal Grants	22124	02	010.028	LTSS - Nursing and Hospice - Nursing - Federal	-	-	14,864,204.0	14,864,204.0	-100.0%	-100.0%
50 Federal Grants	22124	02	010A.028	LTSS - Nursing and Hospice - Nursing - Federal	17,649,069.9	17,649,069.9	-	-	0.0%	0.0%
50 Federal Grants	22125	02	010.028	LTSS - Nursing and Hospice - Hospice -Federal	-	-	1,638,109.9	1,638,109.9	-100.0%	-100.0%
50 Federal Grants	22125	02	010A.028	LTSS - Nursing and Hospice - Hospice -Federal	1,745,903.1	1,745,903.1	-	-	0.0%	0.0%
50 Federal Grants	22126	02	010.028	LTSS - HCBS - Federal	-	-	6,452,691.0	6,452,691.0	-100.0%	-100.0%
50 Federal Grants	22126	02	010A.028	LTSS - HCBS - Federal	8,773,616.5	8,773,616.5	-	-	0.0%	0.0%
50 Federal Grants	22127	02	010.028	Other Services - Federal	-	-	2,733,083.8	2,733,083.8	-100.0%	-100.0%
50 Federal Grants	22127	02	010A.028	Other Services - Federal	1,053,066.2	1,053,066.2	-	-	0.0%	0.0%
50 Federal Grants	22129	02	010.028	Other Services - MPP - Federal	-	-	4,854,258.8	4,854,258.8	-100.0%	-100.0%
50 Federal Grants	22129	02	010A.028	Other Services - MPP - Federal	5,254,080.2	5,254,080.2	-	-	0.0%	0.0%
50 Federal Grants	22130	02	010.028	Other Services - Expansion - Federal	-	-	31,484,829.5	31,484,829.5	-100.0%	-100.0%
50 Federal Grants	22130	02	010A.028	Other Services - Expansion - Federal	56,764,784.5	56,764,784.5	-	-	0.0%	0.0%
50 Federal Grants	22131	02	010.028	Pharmacy - Federal	-	-	(206,158.5)	(206,158.5)	-100.0%	-100.0%
50 Federal Grants	22131	02	010A.028	Pharmacy - Federal	(11,183.0)	(11,183.0)	-	-	0.0%	0.0%
50 Federal Grants	22132	02	010.028	Rhody Health - Partners - Federal	-	-	10,889,070.6	10,889,070.6	-100.0%	-100.0%
50 Federal Grants	22132	02	010A.028	Rhody Health - Partners - Federal	16,782,741.2	16,782,741.2	-	-	0.0%	0.0%
50 Federal Grants	22134	02	010.028	Rhody Health - Options - Federal	-	-	7,970,629.6	7,970,629.6	-100.0%	-100.0%
50 Federal Grants	22134	02	010A.028	Rhody Health - Options - Federal	11,908,090.9	11,908,090.9	-	-	0.0%	0.0%
50 Federal Grants	22135	02	010.028	Other Programs - Local Education Authority - Federal	-	-	1,424,966.4	1,424,966.4	-100.0%	-100.0%
50 Federal Grants	22135	02	010A.028	Other Programs - Local Education Authority - Federal	3,866,615.7	3,866,615.7	-	-	0.0%	0.0%
50 Federal Grants	22140	02	010.028	LTSS - HCBS - MFP - Federal	-	-	257,388.2	257,388.2	-100.0%	-100.0%
50 Federal Grants	22151	02	010.028	AIDS (Medicaid - Federal)	-	-	(5,776.1)	(5,776.1)	-100.0%	-100.0%
50 Federal Grants	22151	02	010A.028	AIDS (Medicaid - Federal)	(12,336.5)	(12,336.5)	-	-	0.0%	0.0%
50 Federal Grants	22155	02	010.028	PDG - Birth to Five Planning Grant (EOHHS)	-	-	86,449.6	86,449.6	-100.0%	-100.0%
50 Federal Grants	22161	02	010.028	SAMHSA: Mobile Response and Stabilization Services Grant	-	-	150,030.0	150,030.0	-100.0%	-100.0%
50 Federal Grants	22164	02	010A.028	Hospitals - Regular - SDP CHIP - Federal	2,792,390.7	2,792,390.7	-	-	0.0%	0.0%
50 Federal Grants	22173	02	010A.028	CMS: School Based Services Grant	6,297.0	6,297.0	-	-	0.0%	0.0%
50 Federal Grants	23011	02	010A.069	Community Services Block Grant	409,347.5	409,347.5	-	-	0.0%	0.0%
50 Federal Grants	23011	02	010.069	Community Services Block Grant	-	-	72,066.8	72,066.8	-100.0%	-100.0%
50 Federal Grants	23012	02	010.069	Discretionary: Community Services Block Grant	-	-	166,026.1	166,026.1	-100.0%	-100.0%
50 Federal Grants	23013	02	010.069	Administration: Community Services Block Grant	-	-	13,374.9	13,374.9	-100.0%	-100.0%
50 Federal Grants	23014	02	010.069	Head Start Collaborative	-	-	45,248.2	45,248.2	-100.0%	-100.0%
50 Federal Grants	23019	02	010.069	069-Federal - Child Support Services	-	-	285.8	285.8	-100.0%	-100.0%
50 Federal Grants	23052	02	010A.069	Federal: Food Stamp Administration	232,993.9	232,993.9	-	-	0.0%	0.0%
50 Federal Grants	23052	02	010.069	Federal: Food Stamp Administration	-	-	1,355,203.6	1,355,203.6	-100.0%	-100.0%
50 Federal Grants	23053	02	010A.069	Food Stamp Employment Program	22,786.0	22,786.0	-	-	0.0%	0.0%
50 Federal Grants	23054	02	010.069	SNAP - Nutrition Education	-	-	1,058,812.6	1,058,812.6	-100.0%	-100.0%
50 Federal Grants	23055	02	010.069	SNAP - Employment and Training Phase II	-	-	10,204.1	10,204.1	-100.0%	-100.0%
50 Federal Grants	23056	02	010.069	RIbridges - Federal SNAP	-	-	914,914.5	914,914.5	-100.0%	-100.0%
50 Federal Grants	23069	02	010A.069	DOE/DHS Weatherization	105,199.0	105,199.0	-	-	0.0%	0.0%
50 Federal Grants	23069	02	010.069	DOE/DHS Weatherization	-	-	80,902.4	80,902.4	-100.0%	-100.0%

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50 Federal Grants	23070	02	010.069	DOE/DHS Weatherization Training	-	-	3,889.6	3,889.6	-100.0%	-100.0%
50 Federal Grants	23071	02	010.069	069 - Federal - ORS Vocational Rehabilitation - Blind	-	-	298,884.0	298,884.0	-100.0%	-100.0%
50 Federal Grants	23072	02	010A.069	069 - Federal - ORS Vocational Rehabilitation	29,863.1	29,863.1	-	-	0.0%	0.0%
50 Federal Grants	23072	02	010.069	069 - Federal - ORS Vocational Rehabilitation	-	-	1,933,468.0	1,933,468.0	-100.0%	-100.0%
50 Federal Grants	23073	02	010.069	ORS - Ind Living Rehab Program - Older Blind Individual	-	-	32,719.0	32,719.0	-100.0%	-100.0%
50 Federal Grants	23074	02	010.069	ORS Supported Employment (Vocational Rehabilitation)	-	-	1,004.0	1,004.0	-100.0%	-100.0%
50 Federal Grants	23075	02	010.069	ORS SS Employment Services - Juvenile	-	-	24.7	24.7	-100.0%	-100.0%
50 Federal Grants	23076	02	010.069	ORS Vocational Rehabilitation - Technology	-	-	48,500.0	48,500.0	-100.0%	-100.0%
50 Federal Grants	23078	02	010.069	069 - Preschool Development Grant (PDG) (2)	-	-	549,756.0	549,756.0	-100.0%	-100.0%
50 Federal Grants	23079	02	010.069	ARP DIRECT: Sexual Assault Services	-	-	56,155.6	56,155.6	-100.0%	-100.0%
50 Federal Grants	23086	02	010.069	Refugee Assistance - Administration	-	-	18,607.0	18,607.0	-100.0%	-100.0%
50 Federal Grants	23087	02	010A.069	Refugee Social Services Program	50,716.6	50,716.6	-	-	0.0%	0.0%
50 Federal Grants	23087	02	010.069	Refugee Social Services Program	-	-	169,788.6	169,788.6	-100.0%	-100.0%
50 Federal Grants	23088	02	010.069	Afghan Refugee Support Services	-	-	14,017.6	14,017.6	-100.0%	-100.0%
50 Federal Grants	23089	02	010A.069	LIHEAP Main Award	694,322.9	694,322.9	-	-	0.0%	0.0%
50 Federal Grants	23089	02	010.069	LIHEAP Main Award	-	-	1,368,004.9	1,368,004.9	-100.0%	-100.0%
50 Federal Grants	23092	02	010.069	CCDBG Administration	-	-	929,581.5	929,581.5	-100.0%	-100.0%
50 Federal Grants	23093	02	010A.069	Child Care Quality Earmarks	2,900.0	2,900.0	-	-	0.0%	0.0%
50 Federal Grants	23093	02	010.069	Child Care Quality Earmarks	-	-	1,946,780.6	1,946,780.6	-100.0%	-100.0%
50 Federal Grants	23094	02	010.069	Refugee School Impact	-	-	5.3	5.3	-100.0%	-100.0%
50 Federal Grants	23095	02	010.069	ARP DIRECT: Child Care Stabilization Grants	-	-	31.9	31.9	-100.0%	-100.0%
50 Federal Grants	23097	02	010A.069	Social Services Block Grant	354,763.6	354,763.6	-	-	0.0%	0.0%
50 Federal Grants	23097	02	010.069	Social Services Block Grant	-	-	328,559.6	328,559.6	-100.0%	-100.0%
50 Federal Grants	23098	02	010.069	Family Violence Prevention	-	-	271,265.7	271,265.7	-100.0%	-100.0%
50 Federal Grants	23100	02	010A.069	RIbridges - Federal CHIP (DHS)	38,935.3	38,935.3	-	-	0.0%	0.0%
50 Federal Grants	23100	02	010.069	RIbridges - Federal CHIP (DHS)	-	-	35,346.7	35,346.7	-100.0%	-100.0%
50 Federal Grants	23101	02	010A.069	Federal: CNOM - ORS Personal Care Attendant	13,032.7	13,032.7	-	-	0.0%	0.0%
50 Federal Grants	23101	02	010.069	Federal: CNOM - ORS Personal Care Attendant	-	-	8,984.0	8,984.0	-100.0%	-100.0%
50 Federal Grants	23102	02	010.069	Federal: CNOM - ORS Social Services for the Blind	-	-	147.4	147.4	-100.0%	-100.0%
50 Federal Grants	23103	02	010A.069	Federal: CNOM - ORS Home Modification	10,032.0	10,032.0	-	-	0.0%	0.0%
50 Federal Grants	23103	02	010.069	Federal: CNOM - ORS Home Modification	-	-	14,387.4	14,387.4	-100.0%	-100.0%
50 Federal Grants	23104	02	010A.069	CNOM - Transportation (RIDE)	396.7	396.7	-	-	0.0%	0.0%
50 Federal Grants	23104	02	010.069	CNOM - Transportation (RIDE)	-	-	(92.4)	(92.4)	-100.0%	-100.0%
50 Federal Grants	23105	02	010A.069	ORS Disability Determinations Unit	5,436.9	5,436.9	-	-	0.0%	0.0%
50 Federal Grants	23105	02	010.069	ORS Disability Determinations Unit	-	-	2,054,134.0	2,054,134.0	-100.0%	-100.0%
50 Federal Grants	23115	02	010.069	Support of Domiciled Veterans	-	-	1,034,582.1	1,034,582.1	-100.0%	-100.0%
50 Federal Grants	23127	02	010A.069	Federal: Medical Services Administration	505,912.8	505,912.8	-	-	0.0%	0.0%
50 Federal Grants	23127	02	010.069	Federal: Medical Services Administration	-	-	587,056.7	587,056.7	-100.0%	-100.0%
50 Federal Grants	23128	02	010A.069	Federal: Nursing and Intermediate Care Services	5,560.6	5,560.6	-	-	0.0%	0.0%
50 Federal Grants	23128	02	010.069	Federal: Nursing and Intermediate Care Services	-	-	1,143.1	1,143.1	-100.0%	-100.0%
50 Federal Grants	23129	02	010A.069	RIbridges - Medicaid Federal (DHS)	552,456.0	552,456.0	-	-	0.0%	0.0%
50 Federal Grants	23129	02	010.069	RIbridges - Medicaid Federal (DHS)	-	-	528,009.6	528,009.6	-100.0%	-100.0%
50 Federal Grants	23136	02	010A.069	Child Care - TANF Funds	5,192,677.2	5,192,677.2	-	-	0.0%	0.0%
50 Federal Grants	23139	02	010.069	Child Care Development Block Grant	-	-	2,966,688.1	2,966,688.1	-100.0%	-100.0%
50 Federal Grants	23142	02	010.069	Child Care Mandatory	-	-	231.7	231.7	-100.0%	-100.0%
50 Federal Grants	23143	02	010.069	Child Care - State Match	-	-	400.0	400.0	-100.0%	-100.0%
50 Federal Grants	23149	02	010.069	Refugee Assistance - GPA	-	-	318,418.0	318,418.0	-100.0%	-100.0%
50 Federal Grants	23150	03	010.069	SNAP Recoveries (EC)	-	-	792.5	792.5	-100.0%	-100.0%
50 Federal Grants	23167	02	010A.069	Commodity Supplemental Food Program	62,736.0	62,736.0	-	-	0.0%	0.0%
50 Federal Grants	23167	02	010.069	Commodity Supplemental Food Program	-	-	23,329.8	23,329.8	-100.0%	-100.0%
50 Federal Grants	23168	02	010A.069	Title III - Nutrition Services Incentive Program	5,325.0	5,325.0	-	-	0.0%	0.0%
50 Federal Grants	23168	02	010.069	Title III - Nutrition Services Incentive Program	-	-	52,609.8	52,609.8	-100.0%	-100.0%
50 Federal Grants	23170	02	010.069	Title III - Ombudsman	-	-	18,461.6	18,461.6	-100.0%	-100.0%
50 Federal Grants	23171	02	010.069	ARP DIRECT: Title VII Ombudsman	-	-	5,027.6	5,027.6	-100.0%	-100.0%
50 Federal Grants	23172	02	010A.069	Title IIIID - Preventive Health	10,116.4	10,116.4	-	-	0.0%	0.0%
50 Federal Grants	23172	02	010.069	Title IIIID - Preventive Health	-	-	30,772.4	30,772.4	-100.0%	-100.0%
50 Federal Grants	23173	02	010A.069	ARP DIRECT: Preventive Services	1,808.6	1,808.6	-	-	0.0%	0.0%
50 Federal Grants	23173	02	010.069	ARP DIRECT: Preventive Services	-	-	20,715.9	20,715.9	-100.0%	-100.0%
50 Federal Grants	23174	02	010A.069	Title IIIB - Supportive Services	64,623.7	64,623.7	-	-	0.0%	0.0%
50 Federal Grants	23174	02	010.069	Title IIIB - Supportive Services	-	-	249,551.6	249,551.6	-100.0%	-100.0%
50 Federal Grants	23175	02	010A.069	Title III - OAA (Administration)	112.5	112.5	-	-	0.0%	0.0%
50 Federal Grants	23175	02	010.069	Title III - OAA (Administration)	-	-	53,662.3	53,662.3	-100.0%	-100.0%
50 Federal Grants	23176	02	010.069	ARP DIRECT: Supportive Services	-	-	62,735.0	62,735.0	-100.0%	-100.0%
50 Federal Grants	23178	02	010A.069	Title IIIC-2 - Home Delivered Meals	230,404.3	230,404.3	-	-	0.0%	0.0%
50 Federal Grants	23178	02	010.069	Title IIIC-2 - Home Delivered Meals	-	-	210,428.3	210,428.3	-100.0%	-100.0%
50 Federal Grants	23179	02	010A.069	Title IIIC-1 - Congregate Meals	286,471.2	286,471.2	-	-	0.0%	0.0%
50 Federal Grants	23179	02	010.069	Title IIIC-1 - Congregate Meals	-	-	271,263.4	271,263.4	-100.0%	-100.0%
50 Federal Grants	23180	02	010.069	ARP DIRECT: Congregate Meals	-	-	3,409.5	3,409.5	-100.0%	-100.0%
50 Federal Grants	23181	02	010.069	ARP DIRECT: Home Delivered Meals	-	-	163,402.8	163,402.8	-100.0%	-100.0%
50 Federal Grants	23182	02	010A.069	SMP Senior Medicare Patrol Project	3,872.9	3,872.9	-	-	0.0%	0.0%
50 Federal Grants	23182	02	010.069	SMP Senior Medicare Patrol Project	-	-	44,228.8	44,228.8	-100.0%	-100.0%
50 Federal Grants	23183	02	010.069	ARP DIRECT: Building ADRC Public Health Workforce	-	-	3,231.8	3,231.8	-100.0%	-100.0%
50 Federal Grants	23184	02	010A.069	Title IIIE - National Family Caregiver	64,272.1	64,272.1	-	-	0.0%	0.0%
50 Federal Grants	23184	02	010.069	Title IIIE - National Family Caregiver	-	-	126,620.4	126,620.4	-100.0%	-100.0%
50 Federal Grants	23185	02	010A.069	ARP DIRECT: Family Caregivers	13,419.3	13,419.3	-	-	0.0%	0.0%
50 Federal Grants	23185	02	010.069	ARP DIRECT: Family Caregivers	-	-	88,253.9	88,253.9	-100.0%	-100.0%
50 Federal Grants	23186	02	010A.069	MIPPA - Medicare Enrollment Assistance	3,868.7	3,868.7	-	-	0.0%	0.0%
50 Federal Grants	23186	02	010.069	MIPPA - Medicare Enrollment Assistance	-	-	11,525.6	11,525.6	-100.0%	-100.0%
50 Federal Grants	23187	02	010A.069	NCOA - Benefits Enrollment Center	4,842.6	4,842.6	-	-	0.0%	0.0%
50 Federal Grants	23188	02	010.069	Medicare/Medicaid Enrollment	-	-	12,736.9	12,736.9	-100.0%	-100.0%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
50 Federal Grants	23189	02	010A.069	RI Respite Across the Lifespan	10,788.2	10,788.2	-	-	0.0%	0.0%
50 Federal Grants	23189	02	010.069	RI Respite Across the Lifespan	-	-	-	-	-	-
50 Federal Grants	23190	02	010.069	ARP DIRECT: Expanding the Public Health Workforce (SHIP)	-	-	34,988.3	34,988.3	-100.0%	-100.0%
50 Federal Grants	23194	02	010A.069	ARP DIRECT: Adult Protective Services	57,872.4	57,872.4	3,231.8	3,231.8	-100.0%	-100.0%
50 Federal Grants	23196	02	010A.069	CNOM - Case Mgt In-Home Services Medicaid Match	33,881.1	33,881.1	112,396.3	112,396.3	-100.0%	-100.0%
50 Federal Grants	23196	02	010.069	CNOM - Case Mgt In-Home Services Medicaid Match	-	-	12,715.6	12,715.6	-100.0%	-100.0%
50 Federal Grants	23197	02	010A.069	CNOM - Co-Pay Day Care Medicaid Match	63,222.6	63,222.6	-	-	0.0%	0.0%
50 Federal Grants	23197	02	010.069	CNOM - Co-Pay Day Care Medicaid Match	-	-	42,189.9	42,189.9	-100.0%	-100.0%
50 Federal Grants	23198	02	010.069	069 - Federal - Case Management	-	-	18,879.4	18,879.4	-100.0%	-100.0%
50 Federal Grants	23199	02	010A.069	CNOM - Co-Pay Home Care Medicaid Match	198,312.9	198,312.9	-	-	0.0%	0.0%
50 Federal Grants	23199	02	010.069	CNOM - Co-Pay Home Care Medicaid Match	-	-	107,752.1	107,752.1	-100.0%	-100.0%
50 Federal Grants	23200	02	010A.069	Medicaid - Administrative Match	24,624.6	24,624.6	-	-	0.0%	0.0%
50 Federal Grants	23200	02	010.069	Medicaid - Administrative Match	-	-	52,354.6	52,354.6	-100.0%	-100.0%
50 Federal Grants	23201	02	010A.069	CNOM - Elderly Transportation - Federal	19,862.8	19,862.8	-	-	0.0%	0.0%
50 Federal Grants	23202	02	010A.069	SHIP Health and Information Counseling	132.9	132.9	-	-	0.0%	0.0%
50 Federal Grants	23202	02	010.069	SHIP Health and Information Counseling	-	-	12,437.8	12,437.8	-100.0%	-100.0%
50 Federal Grants	23203	02	010.069	MFP DigiAge	-	-	12,677.8	12,677.8	-100.0%	-100.0%
50 Federal Grants	23204	02	010A.069	Senior Companion Program	1,465.8	1,465.8	-	-	0.0%	0.0%
50 Federal Grants	23204	02	010.069	Senior Companion Program	-	-	16,208.8	16,208.8	-100.0%	-100.0%
50 Federal Grants	23216	02	010A.069	Weatherization Assistance Program: Bipartisan Infrastructure Law	42,931.7	42,931.7	-	-	0.0%	0.0%
50 Federal Grants	23216	02	010.069	Weatherization Assistance Program: Bipartisan Infrastructure Law	-	-	5,728.5	5,728.5	-100.0%	-100.0%
50 Federal Grants	23228	02	010.069	069: PDG Birth to Five Planning Grant	-	-	56,357.9	56,357.9	-100.0%	-100.0%
50 Federal Grants	23229	02	010A.069	SNAP Outreach Federal	3,269.4	3,269.4	-	-	0.0%	0.0%
50 Federal Grants	23229	02	010.069	SNAP Outreach Federal	-	-	13,361.9	13,361.9	-100.0%	-100.0%
50 Federal Grants	23233	02	010.069	Elder Justice Act	-	-	6,775.9	6,775.9	-100.0%	-100.0%
50 Federal Grants	23234	02	010A.069	OHA - Social Services Block Grant	5,537.6	5,537.6	-	-	0.0%	0.0%
50 Federal Grants	23234	02	010.069	OHA - Social Services Block Grant	-	-	17,796.7	17,796.7	-100.0%	-100.0%
50 Federal Grants	23239	02	010.069	ARP DIRECT: FVPSA and DV Shelter and Supportive Services	-	-	27,516.3	27,516.3	-100.0%	-100.0%
50 Federal Grants	23242	02	010A.069	Federal - SNAP Summer EBT Administration	992.0	992.0	-	-	0.0%	0.0%
50 Federal Grants	23265	02	010A.069	LIHEAP Infrastructure Bill - FFY25	334.9	334.9	-	-	0.0%	0.0%
50 Federal Grants	23267	02	010A.069	MIPPA ADRC	3,868.6	3,868.6	-	-	0.0%	0.0%
50 Federal Grants	23268	02	010A.069	MIPPA SHIP	3,868.6	3,868.6	-	-	0.0%	0.0%
50 Federal Grants	24011	02	010.075	Refugee Cash and Medical Assistance	-	-	29,124.1	29,124.1	-100.0%	-100.0%
50 Federal Grants	24013	02	010.075	Refugee Health Promotions Set Aside - Afghan Supplemental Appropriations Act	-	-	4,390.0	4,390.0	-100.0%	-100.0%
50 Federal Grants	24014	02	010.075	Refugee Preventive Health Discretionary Grant	-	-	4,124.1	4,124.1	-100.0%	-100.0%
50 Federal Grants	24016	02	010A.075	Maternal and Child Health Federal Medicaid	141,394.1	141,394.1	-	-	0.0%	0.0%
50 Federal Grants	24016	02	010.075	Maternal and Child Health Federal Medicaid	-	-	38,461.5	38,461.5	-100.0%	-100.0%
50 Federal Grants	24038	02	010.075	Office of Supplemental Nutrition - WIC - Benefits	-	-	1,553,983.9	1,553,983.9	-100.0%	-100.0%
50 Federal Grants	24039	02	010.075	B: WIC - Farmers Market	-	-	13,000.0	13,000.0	-100.0%	-100.0%
50 Federal Grants	24042	02	010.075	Family Outreach Program	-	-	120,392.0	120,392.0	-100.0%	-100.0%
50 Federal Grants	24044	02	010A.075	Reduce Maternal Violence and Mortality RI	12,512.1	12,512.1	-	-	0.0%	0.0%
50 Federal Grants	24044	02	010.075	Reduce Maternal Violence and Mortality RI	-	-	30,983.3	30,983.3	-100.0%	-100.0%
50 Federal Grants	24051	02	010A.075	Early Childhood Comprehensive Systems	1,374.0	1,374.0	-	-	0.0%	0.0%
50 Federal Grants	24059	02	010.075	B: Family Planning - Federal Funds	-	-	90,760.9	90,760.9	-100.0%	-100.0%
50 Federal Grants	24068	02	010A.075	Immunization	6,027.7	6,027.7	-	-	0.0%	0.0%
50 Federal Grants	24076	02	010.075	NACDD Medicaid Beneficiary Enrollment Project	-	-	25,000.0	25,000.0	-100.0%	-100.0%
50 Federal Grants	24078	02	010.075	075: Preschool Development Grant (PDG)	-	-	6,438.1	6,438.1	-100.0%	-100.0%
50 Federal Grants	24111	02	010.075	Asbestos NESHAP Demolition	-	-	42,738.5	42,738.5	-100.0%	-100.0%
50 Federal Grants	24113	02	010.075	State Indoor Radon Grant FY2023	-	-	13,610.6	13,610.6	-100.0%	-100.0%
50 Federal Grants	24133	02	010A.075	Environmental Public Health and Emergency Response	1,075.1	1,075.1	-	-	0.0%	0.0%
50 Federal Grants	24136	02	010A.075	Aldo Special Projects	841.1	841.1	-	-	0.0%	0.0%
50 Federal Grants	24136	02	010.075	Aldo Special Projects	-	-	10,998.0	10,998.0	-100.0%	-100.0%
50 Federal Grants	24147	02	010A.075	FF: Medicaid - Lead Inspections	891.2	891.2	-	-	0.0%	0.0%
50 Federal Grants	24147	02	010.075	FF: Medicaid - Lead Inspections	-	-	(742.6)	(742.6)	-100.0%	-100.0%
50 Federal Grants	24148	02	010A.075	Federal Match - Medicaid Administration	57,465.1	57,465.1	-	-	0.0%	0.0%
50 Federal Grants	24148	02	010.075	Federal Match - Medicaid Administration	-	-	-	-	-	-
50 Federal Grants	24197	02	010A.075	Mammography Quality Standards Act	63,724.8	63,724.8	13,506.6	13,506.6	-100.0%	-100.0%
50 Federal Grants	24214	02	010.075	Emergency Department Opioid Recovery	-	-	43,134.4	43,134.4	-100.0%	-100.0%
50 Federal Grants	24221	02	010A.075	Rite Care - Medicaid Match	18,913.5	18,913.5	-	-	0.0%	0.0%
50 Federal Grants	24221	02	010.075	Rite Care - Medicaid Match	-	-	13,834.6	13,834.6	-100.0%	-100.0%
50 Federal Grants	24222	02	010A.075	Primary Care - Federal Medicaid	30,784.4	30,784.4	-	-	0.0%	0.0%
50 Federal Grants	24222	02	010.075	Primary Care - Federal Medicaid	-	-	8,462.6	8,462.6	-100.0%	-100.0%
50 Federal Grants	24246	02	010A.075	Rhode Island 2022 First Responders Project	2,607.6	2,607.6	-	-	0.0%	0.0%
50 Federal Grants	24247	02	010A.075	Adult Viral Hepatitis Prevention Coordination	637.7	637.7	-	-	0.0%	0.0%
50 Federal Grants	24252	02	010A.075	Federal Share - Medicaid Administration Reimb	62,978.0	62,978.0	-	-	0.0%	0.0%
50 Federal Grants	24252	02	010.075	Federal Share - Medicaid Administration Reimb	-	-	16,970.1	16,970.1	-100.0%	-100.0%
50 Federal Grants	24293	02	010A.075	ARP DIRECT: CoAg: CI/CT and Outbreak Management WKS: Contracted Services and Temporary Staff	31,712.5	31,712.5	-	-	0.0%	0.0%
50 Federal Grants	24295	02	010A.075	ARP DIRECT: CoAg: Individual Supports WKS: Other Supports	114,232.9	114,232.9	-	-	0.0%	0.0%
50 Federal Grants	24362	02	010A.075	PDMP - MMIS - IAPDU	65,330.3	65,330.3	-	-	0.0%	0.0%
50 Federal Grants	24362	02	010.075	PDMP - MMIS - IAPDU	-	-	36,031.3	36,031.3	-100.0%	-100.0%
50 Federal Grants	24363	02	010A.075	MMIS - IAPDU - Public Health Integration	87,715.4	87,715.4	-	-	0.0%	0.0%
50 Federal Grants	24363	02	010.075	MMIS - IAPDU - Public Health Integration	-	-	70,880.5	70,880.5	-100.0%	-100.0%
50 Federal Grants	24381	02	010.075	RI Effective Policies to Promote Black Youth Mental Health	-	-	15,491.8	15,491.8	-100.0%	-100.0%
50 Federal Grants	24385	02	010.075	Maternal and Child Health Services Block Grant	-	-	271,718.7	271,718.7	-100.0%	-100.0%
50 Federal Grants	24386	02	010.075	SEN BHDDH SA Block Grant	-	-	35,346.9	35,346.9	-100.0%	-100.0%
50 Federal Grants	24389	02	010.075	075: PDG Birth to Five Planning Grant	-	-	1,313.7	1,313.7	-100.0%	-100.0%
50 Federal Grants	24416	02	010.075	HEZ SDOH Accelerator - Pathways to Population Health Equity	-	-	17,164.3	17,164.3	-100.0%	-100.0%
50 Federal Grants	24421	02	010.075	Vital Records - Bureau of Labor and Statistics (CFOI)	-	-	3,728.4	3,728.4	-100.0%	-100.0%
50 Federal Grants	24428	02	010A.075	Newborn Screening System Priorities	6,069.6	6,069.6	-	-	0.0%	0.0%

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50 Federal Grants	24429	02	010.075	Equity-Centered Approaches to Teen Pregnancy Prevention	-	-	57,375.0	57,375.0	-100.0%	-100.0%
50 Federal Grants	24438	02	010A.075	OD2A Prevention (CE23-0002)	20,114.8	20,114.8	-	-	0.0%	0.0%
50 Federal Grants	24439	02	010A.075	WISEWOMAN (DP23-0003)	3,689.9	3,689.9	-	-	0.0%	0.0%
50 Federal Grants	24443	02	010A.075	MCH Title V Block Grant	3,388.5	3,388.5	-	-	0.0%	0.0%
50 Federal Grants	24448	02	010A.075	SRF Lead Service Line	70,809.4	70,809.4	-	-	0.0%	0.0%
50 Federal Grants	24450	02	010.075	Rhode Island Human Food	-	-	7,365.0	7,365.0	-100.0%	-100.0%
50 Federal Grants	24452	02	010A.075	Rhode Island Manufactured Food Regulatory Program FY2024	4.5	4.5	-	-	0.0%	0.0%
50 Federal Grants	24454	02	010.075	OSHA Consultation Program FY2024	-	-	50,317.0	50,317.0	-100.0%	-100.0%
50 Federal Grants	24486	02	010A.075	Providence Community Advisory Network	61,414.6	61,414.6	-	-	0.0%	0.0%
50 Federal Grants	24490	02	010A.075	Rhode Island High-Impact HIV Prevention and Surveillance	18,286.0	18,286.0	-	-	0.0%	0.0%
50 Federal Grants	24501	02	010A.075	Prevention Block Grant FFY2024	336.5	336.5	-	-	0.0%	0.0%
50 Federal Grants	24502	02	010A.075	MIECHV (FFY 2024)	6,759.2	6,759.2	-	-	0.0%	0.0%
50 Federal Grants	24503	02	010A.075	Targeted Violence and Terrorism Prevention	15,858.8	15,858.8	-	-	0.0%	0.0%
50 Federal Grants	24518	02	010A.075	OSHA Consultation Program FY 2025	38,231.9	38,231.9	-	-	0.0%	0.0%
50 Federal Grants	25009	02	010A.076	Federal: Quality Management Medicaid Admin	160,746.2	160,746.2	-	-	0.0%	0.0%
50 Federal Grants	25017	02	010A.076	Federal: Financial Management Medicaid Admin	34,905.9	34,905.9	-	-	0.0%	0.0%
50 Federal Grants	25017	02	010.076	Federal: Financial Management Medicaid Admin	-	-	46,120.4	46,120.4	-100.0%	-100.0%
50 Federal Grants	25041	02	010A.076	Home and Community Based Waiver Services	(104,049.6)	(104,049.6)	-	-	0.0%	0.0%
50 Federal Grants	25041	02	010.076	Home and Community Based Waiver Services	-	-	(45,315.4)	(45,315.4)	-100.0%	-100.0%
50 Federal Grants	25043	02	010A.076	DDD Medicaid Administration Federal	906,686.3	906,686.3	-	-	0.0%	0.0%
50 Federal Grants	25043	02	010.076	DDD Medicaid Administration Federal	-	-	317,018.8	317,018.8	-100.0%	-100.0%
50 Federal Grants	25044	02	010A.076	Community Residence Program Ladd Operated	3,402,421.9	3,402,421.9	-	-	0.0%	0.0%
50 Federal Grants	25044	02	010.076	Community Residence Program Ladd Operated	-	-	3,568,445.8	3,568,445.8	-100.0%	-100.0%
50 Federal Grants	25048	02	010A.076	076 - Federal - Transportation	432,343.3	432,343.3	-	-	0.0%	0.0%
50 Federal Grants	25048	02	010.076	076 - Federal - Transportation	-	-	410,263.9	410,263.9	-100.0%	-100.0%
50 Federal Grants	25049	02	010A.076	Federal: Employment	190,846.0	190,846.0	-	-	0.0%	0.0%
50 Federal Grants	25049	02	010.076	Federal: Employment	-	-	210,914.5	210,914.5	-100.0%	-100.0%
50 Federal Grants	25050	02	010A.076	Federal - Case Management and Other Support Services	682,720.0	682,720.0	-	-	0.0%	0.0%
50 Federal Grants	25050	02	010.076	Federal - Case Management and Other Support Services	-	-	191,669.5	191,669.5	-100.0%	-100.0%
50 Federal Grants	25051	02	010A.076	Federal: Residential Habilitation	13,621,976.5	13,621,976.5	-	-	0.0%	0.0%
50 Federal Grants	25051	02	010.076	Federal: Residential Habilitation	-	-	8,890,484.6	8,890,484.6	-100.0%	-100.0%
50 Federal Grants	25052	02	010A.076	Federal: Day Program	155,664.4	155,664.4	-	-	0.0%	0.0%
50 Federal Grants	25052	02	010.076	Federal: Day Program	-	-	84,790.0	84,790.0	-100.0%	-100.0%
50 Federal Grants	25053	02	010A.076	Federal: Shared Living	743,163.0	743,163.0	-	-	0.0%	0.0%
50 Federal Grants	25053	02	010.076	Federal: Shared Living	-	-	583,149.8	583,149.8	-100.0%	-100.0%
50 Federal Grants	25079	02	010A.076	RI Healthy Transitions 2020-2025	2,189.6	2,189.6	-	-	0.0%	0.0%
50 Federal Grants	25079	02	010.076	RI Healthy Transitions 2020-2025	-	-	18,631.6	18,631.6	-100.0%	-100.0%
50 Federal Grants	25080	02	010A.076	RI Early Diversion	596.0	596.0	-	-	0.0%	0.0%
50 Federal Grants	25080	02	010.076	RI Early Diversion	-	-	47,572.7	47,572.7	-100.0%	-100.0%
50 Federal Grants	25082	02	010A.076	Title XX - Social Services Block Grant	-	-	63,147.6	63,147.6	-100.0%	-100.0%
50 Federal Grants	25085	02	010A.076	BH Medicaid Admin Federal	38,474.3	38,474.3	-	-	0.0%	0.0%
50 Federal Grants	25085	02	010.076	BH Medicaid Admin Federal	-	-	12,939.4	12,939.4	-100.0%	-100.0%
50 Federal Grants	25089	02	010A.076	RI SOR 2022	(29,154.1)	(29,154.1)	-	-	0.0%	0.0%
50 Federal Grants	25089	02	010.076	RI SOR 2022	-	-	1,158,738.7	1,158,738.7	-100.0%	-100.0%
50 Federal Grants	25093	02	010A.076	ARP DIRECT: Mental Health Block Grant	3,443.4	3,443.4	-	-	0.0%	0.0%
50 Federal Grants	25093	02	010.076	ARP DIRECT: Mental Health Block Grant	-	-	214,221.8	214,221.8	-100.0%	-100.0%
50 Federal Grants	25094	02	010A.076	ARP DIRECT: MHBG COVID-19 Testing and Mitigation Grant	-	-	992.8	992.8	-100.0%	-100.0%
50 Federal Grants	25095	02	010.076	076: Substance Abuse Block Grant	-	-	577,610.0	577,610.0	-100.0%	-100.0%
50 Federal Grants	25096	02	010A.076	ARP DIRECT: Substance Abuse Prevention and Treatment Block Grant	8,004.3	8,004.3	-	-	0.0%	0.0%
50 Federal Grants	25096	02	010.076	ARP DIRECT: Substance Abuse Prevention and Treatment Block Grant	-	-	238,796.7	238,796.7	-100.0%	-100.0%
50 Federal Grants	25097	02	010A.076	ARP DIRECT: SABG COVID-19 Testing and Mitigation Grant	-	-	2,930.2	2,930.2	-100.0%	-100.0%
50 Federal Grants	25098	02	010A.076	FDA	28,031.7	28,031.7	-	-	0.0%	0.0%
50 Federal Grants	25113	02	010A.076	Federal: Eleanor Slater Hospital	15,258,374.8	15,258,374.8	-	-	0.0%	0.0%
50 Federal Grants	25113	02	010.076	Federal: Eleanor Slater Hospital	-	-	3,585,469.2	3,585,469.2	-100.0%	-100.0%
50 Federal Grants	25132	02	010A.076	MMIS IAPD BHOLD Federal	29,723.4	29,723.4	-	-	0.0%	0.0%
50 Federal Grants	25141	02	010A.076	THERAP APD - Federal	(100,938.3)	(100,938.3)	-	-	0.0%	0.0%
50 Federal Grants	25142	02	010A.076	LTSS IT APD - BHDDH - Federal	251,974.0	251,974.0	-	-	0.0%	0.0%
50 Federal Grants	25143	02	010.076	PATH FY2022	-	-	21,021.6	21,021.6	-100.0%	-100.0%
50 Federal Grants	25145	02	010A.076	RI Systems Engagement & Navigation (RISEN)	5,275.0	5,275.0	-	-	0.0%	0.0%
50 Federal Grants	25145	02	010.076	RI Systems Engagement & Navigation (RISEN)	-	-	4,414.3	4,414.3	-100.0%	-100.0%
50 Federal Grants	25146	02	010A.076	2023 PFS - RI	154,032.4	154,032.4	-	-	0.0%	0.0%
50 Federal Grants	25146	02	010.076	2023 PFS - RI	-	-	49,278.0	49,278.0	-100.0%	-100.0%
50 Federal Grants	25148	02	010A.076	988 Connect to Care	182,453.3	182,453.3	-	-	0.0%	0.0%
50 Federal Grants	25148	02	010.076	988 Connect to Care	-	-	54,681.0	54,681.0	-100.0%	-100.0%
50 Federal Grants	25149	02	010A.076	FY2024 Community Mental Health Services Block Grant	91,480.7	91,480.7	-	-	0.0%	0.0%
50 Federal Grants	25149	02	010.076	FY2024 Community Mental Health Services Block Grant	-	-	56,456.5	56,456.5	-100.0%	-100.0%
50 Federal Grants	25172	02	010A.076	FY24 Substance Abuse Block Grant	165,429.0	165,429.0	-	-	0.0%	0.0%
50 Federal Grants	25173	02	010A.076	Pre-Admission Screening (PASRR) - Federal	122,845.8	122,845.8	-	-	0.0%	0.0%
50 Federal Grants	25174	02	010A.076	PATH FY2023	23,960.0	23,960.0	-	-	0.0%	0.0%
50 Federal Grants	25175	02	010A.076	SOR 2024	292,458.7	292,458.7	-	-	0.0%	0.0%
50 Federal Grants	25178	02	010A.076	RI Crisis Counseling Program CCP	8,100.1	8,100.1	-	-	0.0%	0.0%
50 Federal Grants	25182	02	010A.076	2024 RI Drug Support Project	6,918.9	6,918.9	-	-	0.0%	0.0%
50 Federal Grants	25183	02	010A.076	BSCA Center for MH BG 09/30/24-09/29/26	26,504.7	26,504.7	-	-	0.0%	0.0%
50 Federal Grants	26016	02	010A.079	Title IV-E - Central Management	8,013.7	8,013.7	-	-	0.0%	0.0%
50 Federal Grants	26017	02	010A.079	Title IV-E - CCWIS - Federal Match	341,926.3	341,926.3	-	-	0.0%	0.0%
50 Federal Grants	26018	02	010A.079	Medicaid-CM Admin-Federal Share	(124,889.6)	(124,889.6)	-	-	0.0%	0.0%
50 Federal Grants	26018	02	010.079	Medicaid-CM Admin-Federal Share	-	-	145,418.4	145,418.4	-100.0%	-100.0%
50 Federal Grants	26033	02	010A.079	G: Child Abuse and Neglect II	220,187.8	220,187.8	-	-	0.0%	0.0%
50 Federal Grants	26034	02	010A.079	Medicaid-CBH Admin-Federal Share	57,930.5	57,930.5	-	-	0.0%	0.0%
50 Federal Grants	26034	02	010.079	Medicaid-CBH Admin-Federal Share	-	-	297,199.6	297,199.6	-100.0%	-100.0%

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50 Federal Grants	28035	02	010A.079	Medicaid-CBH Program-Federal Share	310,902.1	310,902.1	-	-	0.0%	0.0%
50 Federal Grants	28035	02	010.079	Medicaid-CBH Program-Federal Share	-	-	154,142.1	154,142.1	-100.0%	-100.0%
50 Federal Grants	28045	02	010.079	G: Seven Challenges	-	-	12,122.2	12,122.2	-100.0%	-100.0%
50 Federal Grants	28046	02	010A.079	Medicaid-JCS Admin-Federal Share	3,616.5	3,616.5	-	-	0.0%	0.0%
50 Federal Grants	28046	02	010.079	Medicaid-JCS Admin-Federal Share	-	-	20,104.1	20,104.1	-100.0%	-100.0%
50 Federal Grants	28078	02	010A.079	Family Preservation and Support Services	436,778.6	436,778.6	-	-	0.0%	0.0%
50 Federal Grants	28082	02	010A.079	Families First Transition Act	48,695.1	48,695.1	-	-	0.0%	0.0%
50 Federal Grants	28089	02	010A.079	Education and Training Vouchers	29,326.0	29,326.0	-	-	0.0%	0.0%
50 Federal Grants	28091	02	010A.079	G: Children's Justice Act	495.0	495.0	-	-	0.0%	0.0%
50 Federal Grants	28092	02	010A.079	Foster Family Recruitment and Retention OPRE	2,265.0	2,265.0	-	-	0.0%	0.0%
50 Federal Grants	28096	02	010A.079	Title IV-E - Direct Services	1,412,641.1	1,412,641.1	-	-	0.0%	0.0%
50 Federal Grants	28097	02	010A.079	Title IV-E - Direct Services Program	145,874.6	145,874.6	-	-	0.0%	0.0%
50 Federal Grants	28099	02	010A.079	Title IV-E - Adoption Assistance Program	89,459.5	89,459.5	-	-	0.0%	0.0%
50 Federal Grants	26104	02	010A.079	G: Independent Living Program	554,736.0	554,736.0	-	-	0.0%	0.0%
50 Federal Grants	26105	02	010A.079	Medicaid-CW Admin-Federal Share	(241,123.5)	(241,123.5)	-	-	0.0%	0.0%
50 Federal Grants	26105	02	010.079	Medicaid-CW Admin-Federal Share	-	-	936,613.5	936,613.5	-100.0%	-100.0%
50 Federal Grants	26106	02	010A.079	Medicaid-CW Program-Federal Share	5,824,187.7	5,824,187.7	-	-	0.0%	0.0%
50 Federal Grants	26106	02	010.079	Medicaid-CW Program-Federal Share	-	-	695,737.8	695,737.8	-100.0%	-100.0%
50 Federal Grants	26107	02	010A.079	Medicaid - POS Placements-Federal Share	217,650.2	217,650.2	-	-	0.0%	0.0%
50 Federal Grants	26107	02	010.079	Medicaid - POS Placements-Federal Share	-	-	398,575.1	398,575.1	-100.0%	-100.0%
50 Federal Grants	31308	02	010.085	Gaining Early Awareness for Undergrad Program	-	-	230,097.0	230,097.0	-100.0%	-100.0%
50 Federal Grants	31308	02	010A.085	Gaining Early Awareness for Undergrad Program	72,237.0	72,237.0	-	-	0.0%	0.0%
50 Federal Grants	32045	02	010.072	Adult Basic Education - Administration of the Comprehensive Education Strategy	-	-	409,751.0	409,751.0	-100.0%	-100.0%
50 Federal Grants	32046	02	010.072	Title I - Disadvantaged Youth	-	-	10,091,646.0	10,091,646.0	-100.0%	-100.0%
50 Federal Grants	32048	02	010.072	Children with Disabilities - Part B	-	-	8,747,495.0	8,747,495.0	-100.0%	-100.0%
50 Federal Grants	32058	02	010.072	Children with Disabilities - Preschool	-	-	305,403.0	305,403.0	-100.0%	-100.0%
50 Federal Grants	32061	02	010.072	RI School Based Mental Health Services Grant	-	-	231,277.0	231,277.0	-100.0%	-100.0%
50 Federal Grants	32062	02	010.072	Education for Homeless Children and Youth	-	-	58,567.0	58,567.0	-100.0%	-100.0%
50 Federal Grants	32064	02	010A.072	21st Century Community Learning Center	606,510.8	606,510.8	-	-	0.0%	0.0%
50 Federal Grants	32064	02	010.072	21st Century Community Learning Center	-	-	648,038.0	648,038.0	-100.0%	-100.0%
50 Federal Grants	32065	02	010.072	State Personnel Development Grant	-	-	176,733.0	176,733.0	-100.0%	-100.0%
50 Federal Grants	32066	02	010.072	Title IV(A) - Student Support and Academic Enrich	-	-	977,374.0	977,374.0	-100.0%	-100.0%
50 Federal Grants	32068	02	010.072	Title III - Language Acquisition	-	-	334,425.0	334,425.0	-100.0%	-100.0%
50 Federal Grants	32069	02	010.072	Title II (A) - Teacher Quality	-	-	1,480,066.0	1,480,066.0	-100.0%	-100.0%
50 Federal Grants	32071	02	010.072	Comprehensive Literacy State Development Grant	-	-	576,015.0	576,015.0	-100.0%	-100.0%
50 Federal Grants	32074	02	010.072	Investing in Innovation Grant	-	-	74,099.0	74,099.0	-100.0%	-100.0%
50 Federal Grants	32076	02	010.072	ARP DIRECT: ESSER 3 Funds - ACES	-	-	4,565,866.0	4,565,866.0	-100.0%	-100.0%
50 Federal Grants	32077	02	010.072	ARP DIRECT: EANS	-	-	95,066.0	95,066.0	-100.0%	-100.0%
50 Federal Grants	32078	02	010.072	ARP DIRECT: Homeless Children and Youth	-	-	250,156.0	250,156.0	-100.0%	-100.0%
50 Federal Grants	32079	02	010.072	ARP DIRECT: ESSER 3 Funds - LEAP LEA Match Grant	-	-	1,619,864.0	1,619,864.0	-100.0%	-100.0%
50 Federal Grants	32086	02	010.072	Early Childhood Education	-	-	182,500.5	182,500.5	-100.0%	-100.0%
50 Federal Grants	32120	02	010.072	Special Education - Part B - Deaf	-	-	0.3	0.3	-100.0%	-100.0%
50 Federal Grants	32121	02	010.072	Special Education - Preschool - Deaf	-	-	0.4	0.4	-100.0%	-100.0%
50 Federal Grants	32122	02	010.072	Teacher Quality - Deaf	-	-	7,402.7	7,402.7	-100.0%	-100.0%
50 Federal Grants	32124	02	010.072	Title IV - Student Support and Academic Enrichment	-	-	1,192.0	1,192.0	-100.0%	-100.0%
50 Federal Grants	32125	02	010.072	ARP DIRECT: ESSER 3 Funds - Deaf	-	-	12,751.3	12,751.3	-100.0%	-100.0%
50 Federal Grants	32126	02	010A.072	Medicaid - Hearing	8,367.0	8,367.0	-	-	0.0%	0.0%
50 Federal Grants	32126	02	010.072	Medicaid - Hearing	-	-	1,067.3	1,067.3	-100.0%	-100.0%
50 Federal Grants	32150	02	010.072	ARP DIRECT: ESSER 3 Funds - Education Aid - Districts	-	-	32,879,753.0	32,879,753.0	-100.0%	-100.0%
50 Federal Grants	32180	02	010.072	RI School Based Mental Health Services Project Cohort 2	-	-	597,441.0	597,441.0	-100.0%	-100.0%
50 Federal Grants	32181	02	010.072	072: PDG Birth to Five Planning Grant	-	-	67,518.0	67,518.0	-100.0%	-100.0%
50 Federal Grants	32182	02	010.072	Stronger Connections Grant	-	-	435,689.0	435,689.0	-100.0%	-100.0%
50 Federal Grants	32189	02	010.072	ARP DIRECT: EANS II Reverted Funds	-	-	156,920.0	156,920.0	-100.0%	-100.0%
50 Federal Grants	32214	02	010.072	CARES Act: ESF-REM (Rethink Grant)	-	-	844,161.0	844,161.0	-100.0%	-100.0%
50 Federal Grants	41012	02	010A.014	Facility Management Office	80,969.6	80,969.6	-	-	0.0%	0.0%
50 Federal Grants	41013	02	010A.014	Federal - Army National Guard	66,581.8	66,581.8	-	-	0.0%	0.0%
50 Federal Grants	41014	02	010A.014	Air National Guard - Federal Share	404,911.2	404,911.2	-	-	0.0%	0.0%
50 Federal Grants	41014	02	010.014	Air National Guard - Federal Share	-	-	205,102.0	205,102.0	-100.0%	-100.0%
50 Federal Grants	41016	02	010A.014	ARNG Field Training Site - 100% Federal	8,227.0	8,227.0	-	-	0.0%	0.0%
50 Federal Grants	41017	02	010A.014	Security Guards ANG	75,411.3	75,411.3	-	-	0.0%	0.0%
50 Federal Grants	41017	02	010.014	Security Guards ANG	-	-	132,763.3	132,763.3	-100.0%	-100.0%
50 Federal Grants	41018	02	010A.014	Firefighting Services	294,221.9	294,221.9	-	-	0.0%	0.0%
50 Federal Grants	41018	02	010.014	Firefighting Services	-	-	266,167.5	266,167.5	-100.0%	-100.0%
50 Federal Grants	41019	02	010A.014	ARNG - Environmental Resource Mgt - 100% Federal	39,641.5	39,641.5	-	-	0.0%	0.0%
50 Federal Grants	41021	02	010A.014	RI ARNG - 50% Federal Share	20,471.8	20,471.8	-	-	0.0%	0.0%
50 Federal Grants	41022	02	010.014	State Centralized Personnel Plan (CCP)	-	-	15,470.3	15,470.3	-100.0%	-100.0%
50 Federal Grants	41027	02	010A.014	ANG Environ - 75% Federal Share	10,037.6	10,037.6	-	-	0.0%	0.0%
50 Federal Grants	41027	02	010.014	ANG Environ - 75% Federal Share	-	-	11,915.4	11,915.4	-100.0%	-100.0%
50 Federal Grants	41031	02	010A.014	Electronic Security System	16,101.6	16,101.6	-	-	0.0%	0.0%
50 Federal Grants	41032	02	010A.014	ANG Facilities (APDX 31)	77,289.7	77,289.7	-	-	0.0%	0.0%
50 Federal Grants	41032	02	010.014	ANG Facilities (APDX 31)	-	-	61,282.3	61,282.3	-100.0%	-100.0%
50 Federal Grants	42010	02	010.016	NPSG 2022 Nonprofit Security Grant	-	-	4,794.5	4,794.5	-100.0%	-100.0%
50 Federal Grants	42014	02	010.016	Winter Storm Kenan Projects	-	-	1,636.2	1,636.2	-100.0%	-100.0%
50 Federal Grants	42019	02	010.016	EMPG 2021 - Emergency Management Preparedness Grant	-	-	10,276.5	10,276.5	-100.0%	-100.0%
50 Federal Grants	42020	02	010.016	EMPG 2022 - Emergency Management Preparedness Grant	-	-	213,408.7	213,408.7	-100.0%	-100.0%
50 Federal Grants	42020	02	010A.016	EMPG 2022 - Emergency Management Preparedness Grant	2,109.5	2,109.5	-	-	0.0%	0.0%
50 Federal Grants	42021	02	010.016	ARP DIRECT: Emergency Management Performance Grants	-	-	127,548.1	127,548.1	-100.0%	-100.0%
50 Federal Grants	42025	02	010.016	BRIC 2020 Management Costs	-	-	801.5	801.5	-100.0%	-100.0%
50 Federal Grants	42035	02	010.016	SHSP 2021 State Homeland Security Grant	-	-	187,477.1	187,477.1	-100.0%	-100.0%
50 Federal Grants	42036	02	010.016	SHSP 2022 State Homeland Security Grant	-	-	451,717.9	451,717.9	-100.0%	-100.0%

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50 Federal Grants	42055	02	010.016	EMPG 2023 Emergency Management Preparedness Grant	-	-	85,465.6	85,465.6	-100.0%	-100.0%
50 Federal Grants	42056	02	010.016	SHSP 2023 State Homeland Security Grant	-	-	183,307.2	183,307.2	-100.0%	-100.0%
50 Federal Grants	42057	02	010A.016	SLCGP 2022 - State and Local Cybersecurity Grant Program	36,058.5	36,058.5	-	-	0.0%	0.0%
50 Federal Grants	42058	02	010.016	EOGSP 2023 (RIEMA) - Emergency Operations Center Grant	-	-	26,146.4	26,146.4	-100.0%	-100.0%
50 Federal Grants	42061	02	010.016	NPSG 2023 Non Profit Security Grant	-	-	34,576.3	34,576.3	-100.0%	-100.0%
50 Federal Grants	42061	02	010A.016	NPSG 2023 Non Profit Security Grant	39,831.3	39,831.3	-	-	0.0%	0.0%
50 Federal Grants	42066	02	010.016	5464 (PA) - Exeter Fire Projects	-	-	233,379.9	233,379.9	-100.0%	-100.0%
50 Federal Grants	42067	02	010.016	5464 (HM) - Exeter Fire Projects	-	-	(6,409.7)	(6,409.7)	-100.0%	-100.0%
50 Federal Grants	42074	02	010A.016	HMEP 2023 - Hazardous Material Emergency Preparedness	2,000.0	2,000.0	-	-	0.0%	0.0%
50 Federal Grants	42075	02	010A.016	EMPG 2024 Emergency Management Preparedness Grant	57,253.7	57,253.7	-	-	0.0%	0.0%
50 Federal Grants	42076	02	010A.016	SHSP 2024 State Homeland Security Grant	8,422.9	8,422.9	-	-	0.0%	0.0%
50 Federal Grants	44047	02	010A.066	Hate Crime Prosecution Grant	15,887.8	15,887.8	-	-	0.0%	0.0%
50 Federal Grants	44558	02	010.099	Brown University NIMH	-	-	15,373.8	15,373.8	-100.0%	-100.0%
50 Federal Grants	44560	02	010.099	Juvenile Justice Program	-	-	67,321.0	67,321.0	-100.0%	-100.0%
50 Federal Grants	44561	02	010.099	Supervision of Court Ordered Child Visit	-	-	25,581.9	25,581.9	-100.0%	-100.0%
50 Federal Grants	44566	02	010A.099	District Court Mental Health Treatment Court	30,631.2	30,631.2	-	-	0.0%	0.0%
50 Federal Grants	44567	02	010.099	RI Veterans Treatment Court	-	-	258,801.6	258,801.6	-100.0%	-100.0%
50 Federal Grants	44567	02	010A.099	RI Veterans Treatment Court	1,422.7	1,422.7	-	-	0.0%	0.0%
50 Federal Grants	44568	02	010.099	CDS District Court Mental Health	-	-	77,400.0	77,400.0	-100.0%	-100.0%
50 Federal Grants	45086	02	010.077	Domestic Violence Justice Reinvestment Initiative	-	-	10,410.9	10,410.9	-100.0%	-100.0%
50 Federal Grants	47004	02	010.081	FY2021 OVW SASP Formula Grant	-	-	36,112.2	36,112.2	-100.0%	-100.0%
50 Federal Grants	47005	02	010A.081	FY2022 OVW SASP Formula Grant (SASP)	5,087.8	5,087.8	-	-	0.0%	0.0%
50 Federal Grants	47005	02	010.081	FY2022 OVW SASP Formula Grant (SASP)	-	-	78,635.6	78,635.6	-100.0%	-100.0%
50 Federal Grants	47008	02	010.081	FY2020 RI Juvenile Justice and Delinquency Prevention Grant - Title II (JJDP)	-	-	30,244.2	30,244.2	-100.0%	-100.0%
50 Federal Grants	47009	02	010A.081	FY2021 RI Juvenile Justice and Delinquency Prevention Grant - Title II (JJDP)	13,782.8	13,782.8	-	-	0.0%	0.0%
50 Federal Grants	47009	02	010.081	FY2021 RI Juvenile Justice and Delinquency Prevention Grant - Title II (JJDP)	-	-	146.8	146.8	-100.0%	-100.0%
50 Federal Grants	47010	02	010A.081	FY2022 RI Juvenile Justice and Delinquency Prevention Grant - Title II (JJDP)	2,774.0	2,774.0	-	-	0.0%	0.0%
50 Federal Grants	47013	02	010.081	FY2022 National Criminal History	-	-	17,388.9	17,388.9	-100.0%	-100.0%
50 Federal Grants	47014	02	010.081	Crime Victim Assistance - DPS	-	-	28,786.5	28,786.5	-100.0%	-100.0%
50 Federal Grants	47015	02	010A.081	FY2022 Victim Assistance Formula Grant (VOCA)	20,327.9	20,327.9	-	-	0.0%	0.0%
50 Federal Grants	47015	02	010.081	FY2022 Victim Assistance Formula Grant (VOCA)	-	-	110,946.9	110,946.9	-100.0%	-100.0%
50 Federal Grants	47017	02	010.081	Violence Against Women Act STOP Grant Program	-	-	11,873.5	11,873.5	-100.0%	-100.0%
50 Federal Grants	47018	02	010A.081	FY2022 STOP/Violence Against Women Act (STOP/VAWA)	8,626.1	8,626.1	-	-	0.0%	0.0%
50 Federal Grants	47018	02	010.081	FY2022 STOP/Violence Against Women Act (STOP/VAWA)	-	-	5,860.2	5,860.2	-100.0%	-100.0%
50 Federal Grants	47020	02	010.081	FY2021 Residential Substance Abuse Treatment	-	-	2,142.7	2,142.7	-100.0%	-100.0%
50 Federal Grants	47023	02	010A.081	FY2021 BJA Project Safe Neighborhood	9,259.7	9,259.7	-	-	0.0%	0.0%
50 Federal Grants	47026	02	010A.081	FY2022 Project Safe Neighborhood (PSN)	4,773.6	4,773.6	-	-	0.0%	0.0%
50 Federal Grants	47029	02	010A.081	FY2018 JAG Grant Program	13,846.0	13,846.0	-	-	0.0%	0.0%
50 Federal Grants	47038	02	010.081	FY2022 Coverdell Forensic Science Grant	-	-	8,848.1	8,848.1	-100.0%	-100.0%
50 Federal Grants	47039	02	010A.081	RI Statewide Body Worn Camera Partnership	3,739.7	3,739.7	-	-	0.0%	0.0%
50 Federal Grants	47039	02	010.081	RI Statewide Body Worn Camera Partnership	-	-	30,246.8	30,246.8	-100.0%	-100.0%
50 Federal Grants	47058	02	010A.081	FY2022 Internet Crimes Against Children	12,436.3	12,436.3	-	-	0.0%	0.0%
50 Federal Grants	47058	02	010.081	FY2022 Internet Crimes Against Children	-	-	21,900.7	21,900.7	-100.0%	-100.0%
50 Federal Grants	47064	02	010.081	DPS Support for Adam Walsh Act	-	-	25,022.6	25,022.6	-100.0%	-100.0%
50 Federal Grants	47116	02	010A.081	FY2022 - 2023 Byrne State Crisis Intervention Program Formula (SCIP)	1,200.0	1,200.0	-	-	0.0%	0.0%
50 Federal Grants	47116	02	010.081	FY2022 - 2023 Byrne State Crisis Intervention Program Formula (SCIP)	-	-	14,789.5	14,789.5	-100.0%	-100.0%
50 Federal Grants	47117	02	010A.081	FY2023 OVW Sexual Assault Services Formula Program	56,033.0	56,033.0	-	-	0.0%	0.0%
50 Federal Grants	47117	02	010.081	FY2023 OVW Sexual Assault Services Formula Program	-	-	10.8	10.8	-100.0%	-100.0%
50 Federal Grants	47118	02	010A.081	FY2023 VICTIM Assistance Formula Grant (VOCA)	13,755.0	13,755.0	-	-	0.0%	0.0%
50 Federal Grants	47118	02	010.081	FY2023 VICTIM Assistance Formula Grant (VOCA)	-	-	154,672.1	154,672.1	-100.0%	-100.0%
50 Federal Grants	47121	02	010A.081	FY2023 Residential Substance Abuse Treatment (RSAT)	2,568.1	2,568.1	-	-	0.0%	0.0%
50 Federal Grants	47122	02	010A.081	FY2023 Coverdell Forensic Science Improvement Formula Grant	4,213.5	4,213.5	-	-	0.0%	0.0%
50 Federal Grants	47124	02	010A.081	FY2023 National Criminal History Improvement Program (NCHIP)	7,479.4	7,479.4	-	-	0.0%	0.0%
50 Federal Grants	47126	02	010A.081	FY2023 Project Safe Neighborhood (PSN)	1,000.0	1,000.0	-	-	0.0%	0.0%
50 Federal Grants	47138	02	010A.081	FY2023 RIEMA Homeland Security - Fusion	1,532.1	1,532.1	-	-	0.0%	0.0%
50 Federal Grants	47141	02	010A.081	2023 SMART	140,506.2	140,506.2	-	-	0.0%	0.0%
50 Federal Grants	47178	02	010A.081	FY 2024 Victim Assistance Formula Grant (VOCA)	193,402.1	193,402.1	-	-	0.0%	0.0%
50 Federal Grants	47184	02	010A.081	FY 2024 State Justice Statistics Program (SJS)	6,544.5	6,544.5	-	-	0.0%	0.0%
50 Federal Grants	51068	02	010A.074	2022 Chemical Treatment for Emerald Ash Borer (EAB)	15,000.0	15,000.0	-	-	0.0%	0.0%
50 Federal Grants	51069	02	010A.074	Oyster Reef Restoration	94,731.4	94,731.4	-	-	0.0%	0.0%
50 Federal Grants	51098	02	010A.074	Fresh Water Fisheries Restoration	436.8	436.8	-	-	0.0%	0.0%
50 Federal Grants	51099	02	010.074	Fish Hatchery Operations	-	-	1,786.5	1,786.5	-100.0%	-100.0%
50 Federal Grants	51108	02	010A.074	Freshwater and Marine Boating Access	1,217.5	1,217.5	-	-	0.0%	0.0%
50 Federal Grants	51113	02	010A.074	2022 RI Fish Hatcheries Operations	2,528.0	2,528.0	-	-	0.0%	0.0%
50 Federal Grants	51113	02	010.074	2022 RI Fish Hatcheries Operations	1,264.0	1,264.0	-	-	0.0%	0.0%
50 Federal Grants	51134	02	010A.074	FY2022 - FY2027 F&W Coordination	185.9	185.9	-	-	0.0%	0.0%
50 Federal Grants	51136	02	010A.074	2022 RI W-22-D-56 Wildlife Resource Management	832.7	832.7	-	-	0.0%	0.0%
50 Federal Grants	51137	02	010A.074	2022 RI Hunter Safety Education Program	916.9	916.9	-	-	0.0%	0.0%
50 Federal Grants	51149	02	010A.074	Amphibian and Reptile Conservation	37.4	37.4	-	-	0.0%	0.0%
50 Federal Grants	51158	02	010A.074	Diadromous Plan - SWG	3,893.8	3,893.8	-	-	0.0%	0.0%
50 Federal Grants	51164	02	010A.074	Enforcement of Pesticide Rules and Regulations	63,867.8	63,867.8	-	-	0.0%	0.0%
50 Federal Grants	51165	02	010.074	2022 Food Safety Modernization Act	-	-	324,033.0	324,033.0	-100.0%	-100.0%
50 Federal Grants	51217	02	010A.074	Non-Point Source Pollution Management	263,876.6	263,876.6	-	-	0.0%	0.0%
50 Federal Grants	51219	02	010A.074	Air Pollution Control Program	394,725.9	394,725.9	-	-	0.0%	0.0%
50 Federal Grants	51219	02	010.074	Air Pollution Control Program	-	-	(360.0)	(360.0)	-100.0%	-100.0%
50 Federal Grants	51220	02	010A.074	Groundwater - 106 Program	284,298.5	284,298.5	-	-	0.0%	0.0%
50 Federal Grants	51221	02	010A.074	Federal: Underground Injection Control	14,803.7	14,803.7	-	-	0.0%	0.0%
50 Federal Grants	51290	02	010.074	Outdoor Rec - Colt Park Restroom Development	-	-	62,708.8	62,708.8	-100.0%	-100.0%
50 Federal Grants	51296	02	010A.074	2023 RI Aquatic Resource Education	127.8	127.8	-	-	0.0%	0.0%
50 Federal Grants	51296	02	010.074	2023 RI Aquatic Resource Education	-	-	968.0	968.0	-100.0%	-100.0%

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50 Federal Grants	51319	02	010A.074	2023 Pollution Prevention Grant Program	6,369.7	6,369.7	-	-	0.0%	0.0%
50 Federal Grants	51355	02	010A.074	2023 RI T-1-5 RI Wildlife Action Plan 2025 Revision	50.2	50.2	-	-	0.0%	0.0%
50 Federal Grants	51361	02	010.074	2025 SCORP Planning Grant	-	-	14,811.1	14,811.1	-100.0%	-100.0%
50 Federal Grants	51362	02	010.074	2023 ADT	-	-	15,675.9	15,675.9	-100.0%	-100.0%
50 Federal Grants	51363	02	010A.074	2023 Umbrella	273,506.9	273,506.9	-	-	0.0%	0.0%
50 Federal Grants	51366	02	010A.074	Wetland Migration Pathway Planning, Prioritization, and Community Engagement	212,329.7	212,329.7	-	-	0.0%	0.0%
50 Federal Grants	51381	02	010A.074	2023 Marine Mammals	150.0	150.0	-	-	0.0%	0.0%
50 Federal Grants	51391	02	010A.074	SNRP Priority Research	237.4	237.4	-	-	0.0%	0.0%
50 Federal Grants	51418	02	010.074	RI CPRG	-	-	-	-	0.0%	0.0%
50 Federal Grants	51437	02	010.074	2024 SFMNP	-	-	3,535.7	3,535.7	-100.0%	-100.0%
50 Federal Grants	51442	02	010A.074	RI CRMC Capacity Building Funding for IJJA Project Development	18,749.5	18,749.5	-	-	0.0%	0.0%
50 Federal Grants	51443	02	010A.074	RI New England Cottontail	7,394.2	7,394.2	-	-	0.0%	0.0%
50 Federal Grants	51455	02	010A.074	RI FY24 CAPS Survey	48,412.5	48,412.5	-	-	0.0%	0.0%
50 Federal Grants	51513	02	010A.074	NBNERR Operations Sep 24 to Feb 26	117,559.3	117,559.3	-	-	0.0%	0.0%
50 Federal Grants	51534	02	010A.074	Addressing Emerging Contaminants in Public Drinking Water	100,696.2	100,696.2	-	-	0.0%	0.0%
50 Federal Grants	51558	02	010.074	CAA21: SGBGP- 2021 Application	-	-	171,575.5	171,575.5	-100.0%	-100.0%
50 Federal Grants	61001	02	012A.070	NHTSA - State and Community Highway Safety Program	178,577.9	178,577.9	-	-	0.0%	0.0%
50 Federal Grants	61001	02	012.070	NHTSA - State and Community Highway Safety Program	-	-	112,530.0	112,530.0	-100.0%	-100.0%
50 Federal Grants	61002	02	012A.070	NHTSA - Min Penalties for Repeat Offenders DWI or DUI	171,358.2	171,358.2	-	-	0.0%	0.0%
50 Federal Grants	61002	02	012.070	NHTSA - Min Penalties for Repeat Offenders DWI or DUI	-	-	131,167.5	131,167.5	-100.0%	-100.0%
50 Federal Grants	61004	02	012A.070	NHTSA - Map-21 405 Funds	285,581.6	285,581.6	-	-	0.0%	0.0%
50 Federal Grants	61004	02	012.070	NHTSA - Map-21 405 Funds	-	-	233,569.6	233,569.6	-100.0%	-100.0%
50 Federal Grants	61025	02	012A.070	Highway Research and Development Program	6,608.1	6,608.1	-	-	0.0%	0.0%
50 Federal Grants	61025	02	012.070	Highway Research and Development Program	-	-	52,509.2	52,509.2	-100.0%	-100.0%
50 Federal Grants	61027	02	012A.070	Federal Highway Projects	33,234,296.7	33,234,296.7	-	-	0.0%	0.0%
50 Federal Grants	61027	02	012.070	Federal Highway Projects	-	-	21,754,431.3	21,754,431.3	-100.0%	-100.0%
50 Federal Grants	61036	02	012.070	CRISI Grant	-	-	447,439.1	447,439.1	-100.0%	-100.0%
50 Federal Grants	61037	02	012A.070	FRA Providence Station SOGR Grant	2,757,821.6	2,757,821.6	-	-	0.0%	0.0%
50 Federal Grants	61037	02	012.070	FRA Providence Station SOGR Grant	-	-	158,246.2	158,246.2	-100.0%	-100.0%
50 Federal Grants	61039	02	012A.070	Metropolitan Transportation Planning	351,257.8	351,257.8	-	-	0.0%	0.0%
50 Federal Grants	61039	02	012.070	Metropolitan Transportation Planning	-	-	173,509.7	173,509.7	-100.0%	-100.0%
50 Federal Grants	61045	02	012A.070	Federal Discretionary Grants for Capital Projects	2,085.0	2,085.0	-	-	0.0%	0.0%
50 Federal Grants	61045	02	012.070	Federal Discretionary Grants for Capital Projects	-	-	1,067,763.5	1,067,763.5	-100.0%	-100.0%
50 Federal Grants	61142	02	012.070	NHTSA - Grant to Prohibit Racial Profiling	-	-	19,280.0	19,280.0	-100.0%	-100.0%
50 Federal Grants	61151	02	012A.070	I-95 Missing Move and Ramps to Quonset Business Park	3,167,906.4	3,167,906.4	-	-	0.0%	0.0%
50 Federal Grants	61160	02	012A.070	NTL INF INVEST MEGA 2025	35.4	35.4	-	-	0.0%	0.0%
50 Federal Grants	99015	02	010.069	PRO Accounts not Included in WD Conversion	-	-	307,760.9	307,760.9	-100.0%	-100.0%
50 Federal Grants	22201	02	010A.028	COVID-19 FMAP - Managed Care	114,305.3	114,305.3	-	-	0.0%	0.0%
50 Federal Grants	22202	02	010A.028	COVID-19 FMAP - Rhody Health Partners	15,957.8	15,957.8	-	-	0.0%	0.0%
50 Federal Grants	22203	02	010A.028	COVID-19 FMAP - Childrens' Health Insurance Program	9,439.8	9,439.8	-	-	0.0%	0.0%
50 Federal Grants	47031	02	010A.081	FY2020 BYRNE/JAG Grant Program	726,590.0	726,590.0	-	-	0.0%	0.0%
50 Federal Grants	47119	02	010A.081	FY2023 Juvenile Justice & Delinquency Prevention - Title II (JJDP)	1,985.4	1,985.4	-	-	0.0%	0.0%
50 Federal Grants	47120	02	010A.081	FY2023 OVW STOP/Violence Against Women Formula Program (STOP/VAWA)	5,500.9	5,500.9	-	-	0.0%	0.0%
50 Federal Grants	47181	02	010A.081	FY 2024 Coverdell Forensic Science Improvement Formula Grant	750.0	750.0	-	-	0.0%	0.0%
50 Federal Grants	47185	02	010A.081	FY 2024 Byrne/JAG Grant Program (JAG)	782,273.0	782,273.0	-	-	0.0%	0.0%
50 Federal Grants	51544	02	010A.074	Finfish (2025-2029)	503,891.3	503,891.3	-	-	0.0%	0.0%
50 Federal Grants	51565	02	010A.074	2025 SFMNP	15,103.5	15,103.5	-	-	0.0%	0.0%
50 Federal Grants Total					265,630,526.7	265,630,526.7	251,647,175.2	251,647,175.2		
60 Misc. Departmental Revenues	11308	01	010.068	068: Cost Recovery	2,349.0	2,349.0	13,548.6	13,548.6	-82.7%	-82.7%
60 Misc. Departmental Revenues	11309	01	010.068	068: Miscellaneous Revenues	-	-	(662.5)	(662.5)	-100.0%	-100.0%
60 Misc. Departmental Revenues	11318	01	010.068	Big River Management Account	5,082.4	5,082.4	4,960.3	4,960.3	2.5%	2.5%
60 Misc. Departmental Revenues	11319	01	010.068	Drinking Water Protection Fund	178,623.5	178,623.5	206,877.7	206,877.7	-13.7%	-13.7%
60 Misc. Departmental Revenues	13025	01	010.071	Fire Marshal	45,206.9	45,206.9	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	13041	01	010.071	DBR Cost Recovery	-	-	87,163.0	87,163.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	13042	01	010.071	DBR Misc Revenues	-	-	530.0	530.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	13044	01	010.071	Banking Examination Fees	6,909.0	6,909.0	4,670.0	4,670.0	47.9%	47.9%
60 Misc. Departmental Revenues	13081	01	010.071	Insurance Examination Fees	-	-	401,581.7	401,581.7	-100.0%	-100.0%
60 Misc. Departmental Revenues	14272	01	010.030	Charlesgate Rental Income	20,384.0	20,384.0	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	14619	01	010.065	065: Cost Recovery	-	-	2,901.0	2,901.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	14620	01	010.065	065: Miscellaneous Revenues	543.4	543.4	128.1	128.1	324.2%	324.2%
60 Misc. Departmental Revenues	14722	01	010.067	067: Miscellaneous Refunds	-	-	(6,925,872.7)	(6,925,872.7)	-100.0%	-100.0%
60 Misc. Departmental Revenues	14723	01	010.067	Income Tax Refund Checks Written Off	-	-	(307,438.4)	(307,438.4)	-100.0%	-100.0%
60 Misc. Departmental Revenues	14725	01	010.067	067: Cost Recovery	59,280.6	59,280.6	149,306.6	149,306.6	-60.3%	-60.3%
60 Misc. Departmental Revenues	14726	01	010.067	Income on Investments	3,268,277.8	3,268,277.8	588,319.0	588,319.0	455.5%	455.5%
60 Misc. Departmental Revenues	14902	01	010.043	Ethics - Misc Income	29.8	29.8	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	15081	01	010.073	073: Cost Recovery	12,178.8	12,178.8	1,537.4	1,537.4	692.2%	692.2%
60 Misc. Departmental Revenues	16058	01	010.080	Registry: Misc Revenue	130,780.5	130,780.5	106,070.0	106,070.0	23.3%	23.3%
60 Misc. Departmental Revenues	16059	01	010.080	Tax Clearing Acct Div Taxation	-	-	20.0	20.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	16108	01	010.080	Hotel Tax	203,911.0	203,911.0	7,028.8	7,028.8	2,801.1%	2,801.1%
60 Misc. Departmental Revenues	17209	01	010.044	044: Cost Recovery	-	-	341,871.9	341,871.9	-100.0%	-100.0%
60 Misc. Departmental Revenues	23209	01	010.069	069: Cost Recovery	-	-	374.0	374.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	23213	01	010.069	Child Support Services Collections	-	-	147.2	147.2	-100.0%	-100.0%
60 Misc. Departmental Revenues	24308	01	010.075	075: Cost Recovery	37,650.0	37,650.0	493,535.1	493,535.1	-92.4%	-92.4%
60 Misc. Departmental Revenues	24309	01	010.075	075: Miscellaneous Revenues	537.2	537.2	35.0	35.0	1,434.8%	1,434.8%
60 Misc. Departmental Revenues	31331	01	010.085	085: Indirect Cost Recovery	-	-	1,475.8	1,475.8	-100.0%	-100.0%
60 Misc. Departmental Revenues	31332	01	010.085	085: Misc Revenue	-	-	6,200.0	6,200.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	32167	01	010.072	072: Cost Recovery	8,009.4	8,009.4	5,903.8	5,903.8	35.7%	35.7%
60 Misc. Departmental Revenues	44037	01	010.066	066: Cost Recovery	-	-	350,065.0	350,065.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	44038	01	010.066	Health Club Registration Fees	-	-	450.0	450.0	-100.0%	-100.0%

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60 Misc. Departmental Revenues	44039	01	010.066	Telemarketing Registration Fees	-	-	600.0	600.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	44040	01	010.066	Security Licenses	-	-	1,200.0	1,200.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	44041	01	010.066	Gun Permits Licenses	-	-	990.0	990.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	44042	01	010.066	BCI Background Checks	-	-	7,730.2	7,730.2	-100.0%	-100.0%
60 Misc. Departmental Revenues	44576	01	010.099	099: Cost Recovery	5.0	5.0	12,958.4	12,958.4	-100.0%	-100.0%
60 Misc. Departmental Revenues	44577	01	010.099	099: Misc Revenue	13,352.6	13,352.6	7,730.2	7,730.2	-72.7%	-72.7%
60 Misc. Departmental Revenues	45094	01	010.077	ACI - Store Operations	54,413.0	54,413.0	42,450.1	42,450.1	-28.2%	-28.2%
60 Misc. Departmental Revenues	45097	01	010.077	Cash Ball Fee Revenue	12,022.6	12,022.6	6,022.9	6,022.9	-99.6%	-99.6%
60 Misc. Departmental Revenues	45099	01	010.077	077: Misc Revenue	-	-	3,989.6	3,989.6	-100.0%	-100.0%
60 Misc. Departmental Revenues	45102	01	010.077	US Marshall Service	-	-	11.0	11.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	47104	01	010.081	State Police: Miscellaneous Revenue	-	-	3,780.0	3,780.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	51266	01	010.074	074: Cost Recovery	919.0	919.0	105.0	105.0	-775.2%	-775.2%
60 Misc. Departmental Revenues	51267	01	010.074	Misc Rev Dept Environmental Mgt	237,311.5	237,311.5	102,347.5	102,347.5	-131.9%	-131.9%
60 Misc. Departmental Revenues	51307	01	010.074	GR: Underground Injection Control	6,766.8	6,766.8	2,338.0	2,338.0	-189.4%	-189.4%
60 Misc. Departmental Revenues	51308	01	010.074	Water Quality Certification	-	-	3,600.0	3,600.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	61118	01	010.070	070: Miscellaneous Revenue	-	-	400.0	400.0	-100.0%	-100.0%
60 Misc. Departmental Revenues	11027	01	010.068	GR: Performance and Efficiency Audit	3,494.8	3,494.8	4,860.0	4,860.0	-28.1%	-28.1%
60 Misc. Departmental Revenues	11229	01	010.068	068: Legal Services	39,617.2	39,617.2	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	45030	01	010.077	Intake Services Center	30.3	30.3	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	47046	01	010.081	Capitol Police	(80.0)	(80.0)	-	-	0.0%	0.0%
60 Misc. Departmental Revenues	47053	01	010.081	Patrol Division	66.0	66.0	-	-	0.0%	0.0%
60 Misc. Departmental Revenues Total					2,400.0	2,400.0	(4,265,891.0)	(4,265,891.0)	0.0%	0.0%
70 Restricted Revenues	11020	03	010.068	Grants Management System Administration	439,830.8	439,830.8	-	-	0.0%	0.0%
70 Restricted Revenues	11035	03	010.068	MPA Assessment	121,448.8	121,448.8	121,937.2	121,937.2	-0.4%	-0.4%
70 Restricted Revenues	11052	03	010.068	Restoration and Replacement - Insurance Coverage	-	-	(250.0)	(250.0)	-100.0%	-100.0%
70 Restricted Revenues	13008	03	010.071	Insurance Companies Assessment for Actuary Costs	-	-	74,700.0	74,700.0	-100.0%	-100.0%
70 Restricted Revenues	13013	(Blank)	010.071	Real Estate Appraisers - Registration - CLRA	-	-	-	-	0.0%	0.0%
70 Restricted Revenues	13013	03	010.071	Real Estate Appraisers - Registration - CLRA	1,360.0	1,360.0	960.0	960.0	-41.7%	-41.7%
70 Restricted Revenues	13014	03	010.071	Real Estate Recovery - CLRA	1,050.0	1,050.0	1,950.0	1,950.0	-46.2%	-46.2%
70 Restricted Revenues	13015	03	010.071	Gaming and Athletics - Licensing Reimbursement Account	-	-	290,627.1	290,627.1	-100.0%	-100.0%
70 Restricted Revenues	13016	03	010.071	Appraisal Management Companies - Registration Fees	1,675.0	1,675.0	2,725.0	2,725.0	-38.5%	-38.5%
70 Restricted Revenues	13024	03	010.071	Health Quality and Utilization Review	-	-	1,215.0	1,215.0	-100.0%	-100.0%
70 Restricted Revenues	13033	03	010.071	Fire Academy Training Fees Account	7,200.0	7,200.0	44,802.5	44,802.5	-83.9%	-83.9%
70 Restricted Revenues	13034	03	010.071	Contractors' Registration and Licensing Board	73,600.0	73,600.0	126,360.0	126,360.0	-41.8%	-41.8%
70 Restricted Revenues	13038	03	010.071	DBR Adult Use Marijuana Program	-	-	10,500.0	10,500.0	-100.0%	-100.0%
70 Restricted Revenues	13039	03	010.071	Medical Marijuana Licensing Program	-	-	582,192.0	582,192.0	-100.0%	-100.0%
70 Restricted Revenues	13058	03	010.071	Social Equity Assistance Fund	-	-	63,000.0	63,000.0	-100.0%	-100.0%
70 Restricted Revenues	14227	03	010.030	Housing Resources Commission	-	-	2,000.0	2,000.0	-100.0%	-100.0%
70 Restricted Revenues	14408	03	010.011	Audit of Federal Assistance Programs	106,236.9	106,236.9	100,659.5	100,659.5	-5.5%	-5.5%
70 Restricted Revenues	14609	03	010.065	Historical Records Trust	2,387.0	2,387.0	24,318.7	24,318.7	-90.2%	-90.2%
70 Restricted Revenues	14618	03	010.065	Visitors Center Fund	2,848.7	2,848.7	1,789.8	1,789.8	-59.2%	-59.2%
70 Restricted Revenues	14712	03	010.067	Retirement - Administration	-	-	1,814,499.0	1,814,499.0	-100.0%	-100.0%
70 Restricted Revenues	14713	03	010.067	Retirement - Investment Operations	-	-	231,948.0	231,948.0	-100.0%	-100.0%
70 Restricted Revenues	14715	03	010.067	067: Unclaimed Property Program	322,233.4	322,233.4	1,325,285.0	1,325,285.0	-75.7%	-75.7%
70 Restricted Revenues	14719	03	010.067	Violent Crimes Compensation	13,690.2	13,690.2	18,474.0	18,474.0	-25.9%	-25.9%
70 Restricted Revenues	15053	03	010.073	Tardy Fund UI	93,474.2	93,474.2	69,413.5	69,413.5	-34.7%	-34.7%
70 Restricted Revenues	15054	03	010.073	Interest Fund UI	52,931.9	52,931.9	40,539.1	40,539.1	-30.6%	-30.6%
70 Restricted Revenues	15067	03	010.073	Claims Monitoring and Data Processing Unit - Workers Compensation	27,093.5	27,093.5	625.5	625.5	-4,231.5%	-4,231.5%
70 Restricted Revenues	15068	03	010.073	Arrigan Center Operations	41.0	41.0	-	-	0.0%	0.0%
70 Restricted Revenues	15072	03	010.073	Self Insurance Operations - Workers Compensation	319.0	319.0	610.7	610.7	-47.8%	-47.8%
70 Restricted Revenues	15073	03	010.073	RI Uninsured Employers Fund	15,190.0	15,190.0	12,600.0	12,600.0	-20.6%	-20.6%
70 Restricted Revenues	15078	03	010.073	Governor's Workforce Board	609,619.2	609,619.2	828,488.3	828,488.3	-26.4%	-26.4%
70 Restricted Revenues	15121	03	010.073	Contractor Training (23-27-3-108.2)	69,013.1	69,013.1	-	-	0.0%	0.0%
70 Restricted Revenues	16019	03	010.080	080: Adult Use Marijuana Program - Taxation	825,069.3	825,069.3	765,518.8	765,518.8	-7.8%	-7.8%
70 Restricted Revenues	16035	03	010.080	DMV Modernization Project	441,545.5	441,545.5	300,290.0	300,290.0	-47.0%	-47.0%
70 Restricted Revenues	17204	03	010.044	Public Utilities Reserve Account	-	-	3,076,846.9	3,076,846.9	-100.0%	-100.0%
70 Restricted Revenues	17207	03	010.044	Dual Party Phone Relay Service (EC)	-	-	20,670.2	20,670.2	-100.0%	-100.0%
70 Restricted Revenues	17419	03	010.031	Reconciliation Funding (OER)	182,748.0	182,748.0	-	-	0.0%	0.0%
70 Restricted Revenues	17424	03	010.031	Electric Vehicle Charging Stations Operating and Maintenance (OER)	27,681.3	27,681.3	-	-	0.0%	0.0%
70 Restricted Revenues	21009	03	010.022	New England ADA Center	4,625.0	4,625.0	-	-	0.0%	0.0%
70 Restricted Revenues	22078	03	010.028	HCBS eFMAP Admin - Restricted	1,888.0	1,888.0	-	-	0.0%	0.0%
70 Restricted Revenues	22081	03	010.028	Penalties - Nursing Facilities	-	-	233,036.7	233,036.7	-100.0%	-100.0%
70 Restricted Revenues	22141	03	010.028	Other Services - Children's Health Account - Restricted	-	-	973,213.1	973,213.1	-100.0%	-100.0%
70 Restricted Revenues	23023	03	010.069	Child Support Services LIEN	-	-	316,871.2	316,871.2	-100.0%	-100.0%
70 Restricted Revenues	23106	03	010.069	ORS Vending Stand Proceeds	-	-	3,365.6	3,365.6	-100.0%	-100.0%
70 Restricted Revenues	23118	03	010.069	Veterans' Home Collection Fund	-	-	65,855.3	65,855.3	-100.0%	-100.0%
70 Restricted Revenues	23119	03	010.069	Veterans' Cemetery Memorial Fund	-	-	100.0	100.0	-100.0%	-100.0%
70 Restricted Revenues	23205	03	010.069	RIPAE - Rebates	13.9	13.9	12.0	12.0	-16.0%	-16.0%
70 Restricted Revenues	24023	03	010.075	075: Indirect Cost Recovery	-	-	9,437.9	9,437.9	-100.0%	-100.0%
70 Restricted Revenues	24096	03	010.075	Infant - Child Immunization	-	-	2,159,886.9	2,159,886.9	-100.0%	-100.0%
70 Restricted Revenues	24097	03	010.075	Adult Immunizations	-	-	2,127,158.3	2,127,158.3	-100.0%	-100.0%
70 Restricted Revenues	24098	03	010.075	Newborn Screening Program	28,344.5	28,344.5	23,930.6	23,930.6	-18.4%	-18.4%
70 Restricted Revenues	24151	03	010.075	Drinking Water and Food Protection	1,466.3	1,466.3	637.2	637.2	-130.1%	-130.1%
70 Restricted Revenues	24198	03	010.075	Licensing and Regulatory	183,517.9	183,517.9	130,203.0	130,203.0	-40.9%	-40.9%
70 Restricted Revenues	24199	03	010.075	Medical Marijuana Patient Licenses	51.0	51.0	-	-	0.0%	0.0%
70 Restricted Revenues	24228	03	010.075	075: All Payor Claims Database	25,000.0	25,000.0	-	-	0.0%	0.0%
70 Restricted Revenues	25099	03	010.076	Asset Forfeiture	-	-	5,912.0	5,912.0	-100.0%	-100.0%
70 Restricted Revenues	25119	03	010.076	Non-Medicaid Services	137,865.5	137,865.5	-	-	0.0%	0.0%
70 Restricted Revenues	26110	03	010.079	Children's Trust Account - SSI	-	-	176,687.5	176,687.5	-100.0%	-100.0%

State of Rhode Island
Comparative Revenue Report
Fiscal Period: July 2025

Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
70 Restricted Revenues	26111	03	010.079	Parental Contributions	1,235.5	1,235.5	2,957.0	2,957.0	-58.2%	-58.2%
70 Restricted Revenues	31109	03	010.067	Historic Preservation Easement Fund	2,309.2	2,309.2	-	-	0.0%	0.0%
70 Restricted Revenues	31110	03	010.027	HP Revolving Loan Fund	-	-	2,755.1	2,755.1	-100.0%	-100.0%
70 Restricted Revenues	31111	03	010.052	HP Loan Fund - Interest Revenue	-	-	2,937.0	2,937.0	-100.0%	-100.0%
70 Restricted Revenues	31203	03	010.052	Atomic Energy Enterprise Fund	2,000.0	2,000.0	-	-	0.0%	0.0%
70 Restricted Revenues	31309	03	010.085	Operations: Higher Education and Industry Centers	421,917.9	421,917.9	1,163,315.4	1,163,315.4	-63.7%	-63.7%
70 Restricted Revenues	31330	03	010.085	085: RR - Longitudinal Data System - Non-Federal Grant	-	-	3,965.7	3,965.7	-100.0%	-100.0%
70 Restricted Revenues	31334	03	010.085	NEC - Facility Rental Charges	5,010.0	5,010.0	9,316.6	9,316.6	-46.2%	-46.2%
70 Restricted Revenues	32127	03	010.072	School for the Deaf - Fee for Services	563,936.4	563,936.4	127,293.6	127,293.6	343.0%	343.0%
70 Restricted Revenues	32128	03	010.072	Building Lease Rental - School for the Deaf	-	-	400.0	400.0	-100.0%	-100.0%
70 Restricted Revenues	32129	03	010.072	School for the Deaf - School Breakfast/Lunch Program	50.0	50.0	43.8	43.8	14.2%	14.2%
70 Restricted Revenues	32151	03	010.072	E-Rate Restricted Receipts	45,386.6	45,386.6	53,133.8	53,133.8	-14.6%	-14.6%
70 Restricted Revenues	32152	03	010.072	Statewide Student Transportation	678,986.1	678,986.1	6,826,877.1	6,826,877.1	-90.1%	-90.1%
70 Restricted Revenues	41034	03	010.014	RI Military Family Relief Fund	1,290.0	1,290.0	805.0	805.0	60.2%	60.2%
70 Restricted Revenues	44016	03	010.066	Forfeiture of Property	-	-	15,221.0	15,221.0	-100.0%	-100.0%
70 Restricted Revenues	44023	03	010.066	Attorney General Multi-State Initiative	-	-	34,984.0	34,984.0	-100.0%	-100.0%
70 Restricted Revenues	44028	03	010.065	Fingerprint Checks (EC)	-	-	5.0	5.0	-100.0%	-100.0%
70 Restricted Revenues	44028	03	010.066	Fingerprint Checks (EC)	140.6	140.6	83,140.0	83,140.0	-99.8%	-99.8%
70 Restricted Revenues	44046	03	010.066	AG Non-Multi-state Initiative Restricted Account - Criminal	-	-	1,176,332.4	1,176,332.4	-100.0%	-100.0%
70 Restricted Revenues	44048	03	010.066	Attorney General	-	-	585.3	585.3	-100.0%	-100.0%
70 Restricted Revenues	44049	03	010.066	AG Non-Multi-state Initiative Restricted Account - Civil	-	-	1,973,667.7	1,973,667.7	-100.0%	-100.0%
70 Restricted Revenues	44525	03	010.099	RI Supreme Court Disciplinary Counsel	69,100.8	69,100.8	63,054.0	63,054.0	9.6%	9.6%
70 Restricted Revenues	44526	03	010.099	Victims Rights Information	2,415.9	2,415.9	3,260.1	3,260.1	-25.9%	-25.9%
70 Restricted Revenues	44529	03	010.099	RI Judiciary Technology Surcharge Account	125,611.2	125,611.2	112,969.0	112,969.0	11.2%	11.2%
70 Restricted Revenues	44546	03	010.099	Superior Court Arbitration Fund	20,900.0	20,900.0	22,600.0	22,600.0	-7.5%	-7.5%
70 Restricted Revenues	44569	03	010.099	Small Claims Mediation	4,148.0	4,148.0	3,258.0	3,258.0	27.3%	27.3%
70 Restricted Revenues	47042	03	010.081	081: Indirect Cost Recovery	13,375.6	13,375.6	8,141.2	8,141.2	64.3%	64.3%
70 Restricted Revenues	47044	03	010.081	E-911 Surcharge Fees	345,165.2	345,165.2	627,049.6	627,049.6	-45.0%	-45.0%
70 Restricted Revenues	47085	03	010.081	State Police Non-State Agency Reimbursements	51,001.0	51,001.0	180,301.9	180,301.9	-50.4%	-50.4%
70 Restricted Revenues	51001	03	010.074	074: Office of the Director	-	-	589.0	589.0	-100.0%	-100.0%
70 Restricted Revenues	51012	03	010.074	Boat Registration Fees and Penalties	66,193.8	66,193.8	44,165.0	44,165.0	49.9%	49.9%
70 Restricted Revenues	51013	03	010.074	074: Indirect Cost Recovery	-	-	185,534.8	185,534.8	-100.0%	-100.0%
70 Restricted Revenues	51014	03	010.074	Bays Rivers and Watersheds Fund	191,791.3	191,791.3	44,188.5	44,188.5	334.0%	334.0%
70 Restricted Revenues	51016	03	010.074	Abandoned Vessel Removal Account (46-6-10.3)	4,502.5	4,502.5	2,765.7	2,765.7	62.8%	62.8%
70 Restricted Revenues	51171	03	010.074	Fishing License Receipts	39,659.5	39,659.5	33,729.0	33,729.0	17.6%	17.6%
70 Restricted Revenues	51172	03	010.074	Hunting License Receipts	6,800.0	6,800.0	3,134.6	3,134.6	116.9%	116.9%
70 Restricted Revenues	51173	03	010.074	Fishing and Game Land Acquisition and Development	4,214.0	4,214.0	3,476.0	3,476.0	21.2%	21.2%
70 Restricted Revenues	51174	03	010.074	Shellfish and Marine License Receipts	24,828.5	24,828.5	21,532.1	21,532.1	15.3%	15.3%
70 Restricted Revenues	51175	03	010.074	Trout Stamp Fund	2,977.5	2,977.5	2,783.5	2,783.5	7.0%	7.0%
70 Restricted Revenues	51176	03	010.074	Migratory Waterfowl Stamps	141.0	141.0	-	-	0.0%	0.0%
70 Restricted Revenues	51177	03	010.074	State Forestry Fund	497.3	497.3	495.0	495.0	0.5%	0.5%
70 Restricted Revenues	51178	03	010.074	Boating Registration	2,208.3	2,208.3	2,610.0	2,610.0	-15.4%	-15.4%
70 Restricted Revenues	51179	03	010.074	Environmental Trust - Natural Resources	368,155.9	368,155.9	111,118.3	111,118.3	231.3%	231.3%
70 Restricted Revenues	51180	03	010.074	Salt Water Fishing License	31,684.0	31,684.0	27,715.0	27,715.0	14.3%	14.3%
70 Restricted Revenues	51181	03	010.074	Eisenhower House Restricted Receipts	20,825.0	20,825.0	18,371.3	18,371.3	13.4%	13.4%
70 Restricted Revenues	51182	03	010.074	De Coppet Estate Fund	11,573.7	11,573.7	9,585.6	9,585.6	20.7%	20.7%
70 Restricted Revenues	51183	03	010.074	Burlingame Campground Reservation Fees (EC)	838,591.3	838,591.3	-	-	0.0%	0.0%
70 Restricted Revenues	51247	03	010.074	074: State Revolving Fund Administration	326,305.6	326,305.6	-	-	0.0%	0.0%
70 Restricted Revenues	51248	03	010.074	Environmental Response Fund II	197,458.0	197,458.0	126,839.9	126,839.9	55.7%	55.7%
70 Restricted Revenues	51249	03	010.074	Water and Air Protection Program	76,030.8	76,030.8	92,267.1	92,267.1	-17.6%	-17.6%
70 Restricted Revenues	51250	03	010.074	Underground Storage Tanks	4,550.0	4,550.0	3,595.0	3,595.0	26.6%	26.6%
70 Restricted Revenues	51251	03	010.074	UST Reimbursement	361,629.2	361,629.2	465,214.4	465,214.4	-22.3%	-22.3%
70 Restricted Revenues	51252	03	010.074	Oil Spill Prevention, Admin and Response Fund	104,474.1	104,474.1	250,461.8	250,461.8	-58.3%	-58.3%
70 Restricted Revenues	61048	03	012.070	Third Parties	32,955.5	32,955.5	169,215.1	169,215.1	-80.5%	-80.5%
70 Restricted Revenues	17302	03	010.032	Medical Marijuana Licensing Program (RICCC)	195,053.0	195,053.0	-	-	0.0%	0.0%
70 Restricted Revenues Total					9,126,628.8	9,126,628.8	30,299,358.6	30,299,358.6		
80 Intragovernmental Sales and Services	26118	01	010.079	School Lunch/Breakfast	9,247.1	9,247.1	-	-	0.0%	0.0%
80 Intragovernmental Sales and Services Total					9,247.1	9,247.1	-	-		
98 Non-Operating General Revenue	11295	01	010.068	Sale of Surplus State Fleet Vehicles	47,657.6	47,657.6	65,085.7	65,085.7	-26.8%	-26.8%
98 Non-Operating General Revenue	11306	01	010.068	Operating Transfers from DEPCO	140.0	140.0	60.0	60.0	133.3%	133.3%
98 Non-Operating General Revenue Total					47,797.6	47,797.6	65,145.7	65,145.7		
99 Others	00000	00	099.081	Balance Sheet Use Only	67,901.0	67,901.0	-	-	0.0%	0.0%
99 Others	11141	05	010.068	Investment Receipts - Bond Funds	703,941.2	703,941.2	1,446,360.1	1,446,360.1	-51.3%	-51.3%
99 Others	11151	09	038.068	RI Learning Center Incentive Training	890.0	890.0	5,210.0	5,210.0	-82.9%	-82.9%
99 Others	11180	09	046.068	DoIT Internal Service Fund Receipts	32,990.5	32,990.5	17,839.6	17,839.6	84.9%	84.9%
99 Others	11186	09	052.068	068: Investment Earnings	1,025,196.4	1,025,196.4	1,925,271.5	1,925,271.5	-46.8%	-46.8%
99 Others	11186	09	052.067	068: Investment Earnings	5,312.4	5,312.4	-	-	0.0%	0.0%
99 Others	11188	09	057.068	Regular, Active, LWPO and COBRA	33,564,980.3	33,564,980.3	20,554,651.5	20,554,651.5	63.3%	63.3%
99 Others	11193	09	057.068	Vision Services Regular, Active and LWOP	268,421.6	268,421.6	176,175.2	176,175.2	52.4%	52.4%
99 Others	11194	09	057.068	Dental Insurance - Active	1,488,814.4	1,488,814.4	987,556.6	987,556.6	50.8%	50.8%
99 Others	11198	09	065.068	State Retiree Vision	737.2	737.2	-	-	0.0%	0.0%
99 Others	11199	09	065.068	Health Insurance Unallocable Revenues	(10,290,675.1)	(10,290,675.1)	2,818,763.1	2,818,763.1	-465.1%	-465.1%
99 Others	11199	09	065.067	Health Insurance Unallocable Revenues	6,675.6	6,675.6	-	-	0.0%	0.0%
99 Others	11200	09	065.068	Dental Insurance - Early Retirees	2,695.7	2,695.7	-	-	0.0%	0.0%
99 Others	11204	09	066.068	Health Subsidies (Active Payroll Based) for BOG	(1,911,730.1)	(1,911,730.1)	378,407.2	378,407.2	-605.2%	-605.2%
99 Others	11205	09	066.067	Interest Earnings - BOG Retiree Health	960.8	960.8	-	-	0.0%	0.0%
99 Others	11209	09	067.068	RIPTA Active	1,014,969.2	1,014,969.2	1,015,706.9	1,015,706.9	-0.1%	-0.1%

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Appropriation Revenue Hierarchy	Appropriation ID	Source of Fund ID	Fund Agency	Appropriation Name	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Ytd
99 Others	11210	09	067.068	RIPTA Early Retirees	5,151.1	5,151.1	11,724.6	11,724.6	-56.1%	-56.1%
99 Others	11215	09	071.067	Teacher Retiree Health Investment Earnings and Other Unalloc Rev	450.7	450.7	-	-	0.0%	0.0%
99 Others	11215	09	071.068	Teacher Retiree Health Investment Earnings and Other Unalloc Rev	(432,344.3)	(432,344.3)	828.9	828.9	-52,259.4%	-52,259.4%
99 Others	11218	09	072.068	Vision Services - State Police Early Retirees	345.0	345.0	-	-	0.0%	0.0%
99 Others	11219	09	072.068	Tier 2 Subsidies, Invest, Window and Pharm Rebates for State Police Retiree Medical Insurance	(2,734,678.1)	(2,734,678.1)	398,338.5	398,338.5	-786.5%	-786.5%
99 Others	11219	09	072.067	Tier 2 Subsidies, Invest, Window and Pharm Rebates for State Police Retiree Medical Insurance	1,136.5	1,136.5	-	-	0.0%	0.0%
99 Others	11220	09	072.068	State Police Retirees Dental	2,182.9	2,182.9	-	-	0.0%	0.0%
99 Others	11223	09	073.067	Tier 2 Subsidies, Invest, Window and Pharm Rebates for Legislative Retiree Medical Insurance	719.7	719.7	-	-	0.0%	0.0%
99 Others	11223	09	073.068	Tier 2 Subsidies, Invest, Window and Pharm Rebates for Legislative Retiree Medical Insurance	(89,565.8)	(89,565.8)	17,581.0	17,581.0	-609.4%	-609.4%
99 Others	11224	09	073.068	Dental Insurance - Delta Dental - Legislative Retirees on Active Plan	691.2	691.2	-	-	0.0%	0.0%
99 Others	11226	09	074.068	Vision Services - Judicial Retirees on Active Plan	223.8	223.8	-	-	0.0%	0.0%
99 Others	11227	09	074.068	Tier 2 Subsidies, Invest, Window and Pharm Rebates for Judicial Retiree Medical Insurance	(165,402.6)	(165,402.6)	-	-	0.0%	0.0%
99 Others	11227	09	074.067	Tier 2 Subsidies, Invest, Window and Pharm Rebates for Judicial Retiree Medical Insurance	1,540.8	1,540.8	-	-	0.0%	0.0%
99 Others	11228	09	074.068	Dental Insurance - Delta Dental - Judicial Retirees on Active Plan	2,687.7	2,687.7	-	-	0.0%	0.0%
99 Others	11250	05	010.068	FHWA PI Systems Planning	-	-	-	-	0.0%	0.0%
99 Others	11332	09	038.068	HR Internal Service Fund Receipts	-	-	1,393,100.4	1,393,100.4	-100.0%	-100.0%
99 Others	11333	09	039.068	DCAMM Internal Service Fund Receipts	18,557.5	18,557.5	15.0	15.0	123,616.7%	123,616.7%
99 Others	11334	09	043.067	Interest Earnings	14,439.4	14,439.4	-	-	0.0%	0.0%
99 Others	11336	09	043.068	Second Injury Indemnity Fund Transfers	4,199,020.8	4,199,020.8	3,022,292.3	3,022,292.3	38.9%	38.9%
99 Others	11338	09	047.068	068: Fund Balance	-	-	861,684.2	861,684.2	-100.0%	-100.0%
99 Others	11339	09	048.068	Pastore Center Telecom Receipts	-	-	242,712.9	242,712.9	-100.0%	-100.0%
99 Others	11359	09	058.067	Interest Income - State Fleet Revolving Loan Fund	12,611.9	12,611.9	-	-	0.0%	0.0%
99 Others	11360	05	021.067	Interest Income - RICAP Fund	2,556,367.9	2,556,367.9	-	-	0.0%	0.0%
99 Others	11360	05	021.068	Interest Income - RICAP Fund	-	-	699.9	699.9	-100.0%	-100.0%
99 Others	11361	01	023.074	Clean Water Fund - Investment Earnings	-	-	575.8	575.8	-100.0%	-100.0%
99 Others	11361	09	022.067	Clean Water Fund - Investment Earnings	703,941.2	703,941.2	-	-	0.0%	0.0%
99 Others	11361	09	022.068	Clean Water Fund - Investment Earnings	-	-	1,412,199.8	1,412,199.8	-100.0%	-100.0%
99 Others	11361	09	023.067	Clean Water Fund - Investment Earnings	12,567.7	12,567.7	-	-	0.0%	0.0%
99 Others	11362	09	067.068	RIPTA Paratransit Employees	416,755.3	416,755.3	249,585.3	249,585.3	67.0%	67.0%
99 Others	11363	09	067.068	RIPTA Early Retirees Value Plan	48,586.8	48,586.8	20,717.5	20,717.5	134.5%	134.5%
99 Others	11364	09	057.067	Health Ins Fund - Investment Earnings	43,255.0	43,255.0	-	-	0.0%	0.0%
99 Others	11367	09	057.068	Co-share Payments from Employees on LWOP	81,667.2	81,667.2	61,730.9	61,730.9	32.3%	32.3%
99 Others	11368	09	067.067	Interest Earnings and Other Unalloc Rev - RIPTA Health Fund	1,534.8	1,534.8	-	-	0.0%	0.0%
99 Others	11369	09	071.068	Dental Insurance - Delta Dental - Teacher early retirees	103.7	103.7	-	-	0.0%	0.0%
99 Others	11404	09	025.067	Investment Earnings: Large Systems Initiatives Fund	313,478.3	313,478.3	-	-	0.0%	0.0%
99 Others	14629	09	055.065	065: Fund Balance	-	-	85,798.9	85,798.9	-100.0%	-100.0%
99 Others	14708	09	010.067	Tuition Savings Program - Administration	-	-	31,049.8	31,049.8	-100.0%	-100.0%
99 Others	14709	09	010.067	Transfers to Division of Higher Education Assistance	-	-	316,326.3	316,326.3	-100.0%	-100.0%
99 Others	15095	09	014.067	073: Investment Earnings	443,291.7	443,291.7	-	-	0.0%	0.0%
99 Others	15095	09	014.073	073: Investment Earnings	-	-	2,929.9	2,929.9	-100.0%	-100.0%
99 Others	15097	09	014.073	Employees Contributions	6,691,657.7	6,691,657.7	7,911,477.0	7,911,477.0	-15.4%	-15.4%
99 Others	15103	09	064.073	Employers and Employees Contributions	9,716,899.8	9,716,899.8	10,950,381.7	10,950,381.7	-11.3%	-11.3%
99 Others	15105	09	064.073	073: Miscellaneous Refunds	-	-	(334.2)	(334.2)	-100.0%	-100.0%
99 Others	15111	09	064.073	Misc. Refunds - Benefit Fund	53,337.5	53,337.5	-	-	0.0%	0.0%
99 Others	16105	09	040.080	Lottery Revenue from Online Sales	504,009.5	504,009.5	437,773.4	437,773.4	15.1%	15.1%
99 Others	16106	09	040.080	Lottery Investment Earnings	-	-	20,455.0	20,455.0	-100.0%	-100.0%
99 Others	16106	09	040.067	Lottery Investment Earnings	282,907.0	282,907.0	-	-	0.0%	0.0%
99 Others	16107	09	040.080	Lottery Revenue from Sales	58,814,426.4	58,814,426.4	57,362,876.4	57,362,876.4	2.5%	2.5%
99 Others	16130	09	011.067	Historic Tax Credit Financing Fund - Investment Earnings	256,087.7	256,087.7	-	-	0.0%	0.0%
99 Others	19996	09	081.067	091: Investment Earnings	7.2	7.2	-	-	0.0%	0.0%
99 Others	19996	09	081.091	091: Investment Earnings	7,834.6	7,834.6	-	-	0.0%	0.0%
99 Others	22136	02	010A.028	Other Programs - HSTP - Federal	75,170.5	75,170.5	-	-	0.0%	0.0%
99 Others	23208	05	010.069	Intermodal Surface Transportation Fund: OHA	-	-	378,941.2	378,941.2	-100.0%	-100.0%
99 Others	31204	05	010.052	URI Sponsored Research	17,431.0	17,431.0	24,520.1	24,520.1	-28.9%	-28.9%
99 Others	32174	09	068.067	Permanent School Fund - Investment Earnings	120.7	120.7	-	-	0.0%	0.0%
99 Others	32175	09	068.072	Auctioneer Fees	3,998.1	3,998.1	9,679.9	9,679.9	-58.7%	-58.7%
99 Others	34022	09	075.086	URI - Parking Services	1,825.9	1,825.9	1,175.0	1,175.0	55.4%	55.4%
99 Others	34027	09	075.067	Investment Income Land Grant	8,273.6	8,273.6	-	-	0.0%	0.0%
99 Others	35009	09	084.087	RIC - Landscaping Fund	1,305.0	1,305.0	355.0	355.0	267.6%	267.6%
99 Others	45039	02	010.077	ATF - USDOJ	-	-	2,247.8	2,247.8	-100.0%	-100.0%
99 Others	45109	09	053.077	Receipts Billings All Other	-	-	229,093.2	229,093.2	-100.0%	-100.0%
99 Others	45113	09	054.077	Sales and Services	336,076.5	336,076.5	896,704.2	896,704.2	-62.5%	-62.5%
99 Others	47086	05	010.081	Road Construction Reimbursement	-	-	288,332.9	288,332.9	-100.0%	-100.0%
99 Others	51256	05	010.074	Environmental Protection - MOU - DOT	-	-	21,262.7	21,262.7	-100.0%	-100.0%
99 Others	59048	09	018.050	Coastal Resources Ngt Dredging	15,996.3	15,996.3	-	-	0.0%	0.0%
99 Others	61016	09	012.070	Gas Tax (DOT)	7,809,893.9	7,809,893.9	7,865,515.8	7,865,515.8	-0.7%	-0.7%
99 Others	61059	09	012.070	RIPTA Environmental Protection Fee	516,613.2	516,613.2	516,904.9	516,904.9	-0.1%	-0.1%
99 Others	61072	09	012.070	Real Estate Land Sales	403,704.9	403,704.9	381,784.0	381,784.0	5.7%	5.7%
99 Others	61081	09	012.070	Infrastructure Maintenance	396.7	396.7	-	-	0.0%	0.0%
99 Others	61085	09	012.070	State Match: RI Highway Maintenance Account	1,673,316.7	1,673,316.7	1,534,087.4	1,534,087.4	9.1%	9.1%
99 Others	61086	09	012.070	Road and Bridge: RI Highway Maintenance Account	3,382,602.7	3,382,602.7	7,217,141.9	7,217,141.9	-53.1%	-53.1%
99 Others	61090	09	012.070	Gas Tax - DHS - Elderly Transportation	367,711.4	367,711.4	370,141.9	370,141.9	-0.7%	-0.7%
99 Others	61091	09	012.067	070: (A) Investment Earnings	674,841.5	674,841.5	-	-	0.0%	0.0%
99 Others	61094	09	012.070	Non-Land Surplus Property	-	-	9,656.1	9,656.1	-100.0%	-100.0%
99 Others	61095	09	012.070	Gas Tax Transfer to RITBA (Rev)	1,286,989.8	1,286,989.8	1,295,496.7	1,295,496.7	-0.7%	-0.7%
99 Others	61096	09	012.070	Gas Tax (RIPTA)	3,401,330.2	3,401,330.2	3,423,812.8	3,423,812.8	-0.7%	-0.7%
99 Others	61097	09	012.070	Garvey Funds	735,422.7	735,422.7	740,283.8	740,283.8	-0.7%	-0.7%
99 Others	61119	09	041.070	RI Public Rail Fund Corp Transactions	2,382.1	2,382.1	1.0	1.0	238,106.0%	238,106.0%
99 Others	11144	09	038.068	Human Resources Payroll	128.3	128.3	-	-	0.0%	0.0%
99 Others	11152	09	039.068	Capital Center	111.0	111.0	-	-	0.0%	0.0%

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99 Others	11153	09	039.068	Pastore Center	146.5	146.5	-	-	0.0%	0.0%
99 Others	11185	09	052.068	State Fleet Rotary - Operating	20,510.0	20,510.0	-	-	0.0%	0.0%
99 Others	11366	09	057.068	Active Employee Pharmacy Rebates	347.8	347.8	-	-	0.0%	0.0%
99 Others	11414	09	039.068	DCAMM - Shepard Building	940.0	940.0	-	-	0.0%	0.0%
99 Others	13012	(Blank)	010.071	Real Estate Appraisers Board - CLRA	-	-	-	-	0.0%	0.0%
99 Others	16006	09	040.080	Lottery - Casino Operations	-	-	-	-	0.0%	0.0%
99 Others	16007	09	040.080	Lottery - Casino Operations Tiverton	-	-	-	-	0.0%	0.0%
99 Others	(blank)	(Blank)	010A.075	(Blank)	13.0	13.0	-	-	0.0%	0.0%
99 Others	(blank)	(Blank)	040.080	(Blank)	1.5	1.5	-	-	0.0%	0.0%
99 Others Total					128,506,167.1	128,506,167.1	139,345,601.1	139,345,601.1		
Grand Total					876,704,028.6	876,704,028.6	813,230,553.1	813,230,553.1		