

State of Rhode Island  
 Comparative Revenue Report  
 Fiscal Period: **MAY-2019**

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
<b>Report Group 10 Other Taxes</b>									
4000927	01	10.080	NSF CHECKS RECEIVABLE	409,150	-17,309	281,692	7,153	45.2	-342.0
4000932	01	10.080	CIGARETTEE FLOOR STOCK TAX	623	42,888	2,912	1,424,177	-78.6	-97.0
4000934	01	10.080	MOTOR VEHICLES REG & LICENSE FEES	86,300	950,729	910,911	9,164,508	-90.5	-89.6
4000935	01	10.080	ALCOHOLIC BEVERAGE TAX	1,776,165	18,539,870	1,589,383	17,782,947	11.8	4.3
4000967	01	10.080	SMOKELESS TOBACCO TAX	773,651	8,694,781	762,229	7,996,502	1.5	8.7
4000969	01	10.080	NURSING FAC PROV ASSMT	3,677,328	40,467,134	3,873,763	40,696,198	-5.1	-0.6
4000971	01	10.080	MOBILE HOME CONVERANCE TAX	213	12,443	1,106	12,701	-80.8	-2.0
4000972	01	10.080	REALTY TRANSFER TAX	1,362,099	13,444,034	1,016,502	11,664,396	34.0	15.3
4000975	01	10.080	GROSS EARNINGS TAX-PUBLIC UTILITIES	232,889	79,519,027	97,260	32,704,249	139.4	143.1
4000976	01	10.080	PERSONAL INCOME TAX	88,467,683	1,240,674,939	91,166,623	1,206,100,446	-3.0	2.9
4000982	01	10.080	BUSINESS CORPORATION TAX	5,150,546	141,690,978	1,468,104	79,234,725	250.8	78.8
4000985	01	10.080	SIMULCAST WAGERING	132,081	1,048,706	141,848	977,025	-6.9	7.3
4000986	01	10.080	NON RESIDENT CONTRACTOR TAX	0	140,323	-636	-19,059	-100.0	-836.2
4000987	01	10.080	PROVIDENCE PLACE SALES TAX RECEIPTS	1,014,727	11,285,353	1,170,303	13,322,792	-13.3	-15.3
4000988	01	10.080	SALES AND USE TAX	90,855,738	1,007,121,175	82,565,491	940,670,858	10.0	7.1
4000989	01	10.080	INCOME TAX FINANCIAL INSTITUTIONS	171,429	18,075,523	-6,176,114	8,275,867	-102.8	118.4
4000990	01	10.080	POLITICAL ORGANIZATIONS TAX	-2,937	-2,663	-99,673	13,847	-97.1	-119.2
4000991	01	10.080	TAX ON MFG OF BEERS, LIQUORS, ETC.	-7,832	72,361	10,677	49,262	-173.4	46.9
4000992	01	10.080	TAX ON INSURANCE COMPANIES	1,812,992	51,880,147	9,549,132	36,398,571	-81.0	42.5
4000994	01	10.080	CIGARETTE TAX	10,472,496	117,570,956	12,717,946	122,428,440	-17.7	-4.0
4000995	01	10.080	INHERITANCE TAX	3,053,571	39,480,806	1,805,991	101,099,106	69.1	-60.9
4000996	01	10.080	HMO GROSS PREMIUMS TAX	7,002,480	38,209,285	644	24,474,779	1087427.4	56.1
4000997	01	10.080	TAX ON DEPOSITS BANKING INSTITUTIONS	-500	2,142,705	90,349	1,006,792	-100.6	112.8
4040997	01	10.080	Marijuana and Controlled Substance Tax (44-49)	0	5,000	500	13,529	-100.0	-63.0
<b>Total: 10</b>		<b>Other Taxes</b>		<b>216,440,892</b>	<b>2,831,049,192</b>	<b>202,946,944</b>	<b>2,655,499,808</b>	<b>6.6</b>	<b>6.6</b>
<b>Report Group 20 Licenses and Fees</b>									
1155989	01	10.068	LOCAL BUILDING PERMIT LEVY (ADA	0	0	0	1,271,341	0.0	-100.0

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<b>Report Group 20</b>			<b>Licenses and Fees</b>						
			FEE)						
1155994	01	10.068	BUILDING PERMITS-STATE PROPERTIES	0	-537,270	33,142	1,987,322	-100.0	-127.0
1155995	01	10.068	BUILDING CONTRACTORS FEES	0	-235	0	-586	0.0	-59.9
1155997	01	10.068	DOA PARKING GARAGE FEES	30,620	241,420	20,960	231,676	46.1	4.2
1156998	01	10.068	Fire Code Variance Fees	0	0	11,984	99,162	-100.0	-100.0
1357998	01	10.068	Motion Picture Production Tax Credits Admin	200	800	0	400	0.0	100.0
1605997	01	10.071	Banking Licenses	50,515	2,408,646	35,740	2,396,904	41.3	0.5
1610991	01	10.071	Registration Fees Securities	1,044,000	14,449,690	687,400	8,051,335	51.9	79.5
1610992	01	10.071	Registration - Time Shares	300	5,600	100	5,200	200.0	7.7
1610993	01	10.071	Examination Fees	700	3,200	0	1,200	0.0	166.7
1610994	01	10.071	License Fees -Securities	245,480	11,154,050	156,620	10,665,010	56.7	4.6
1610995	01	10.071	Multi-State Brokerage Firm Settlements	2,870	718,180	3,350	40,500	-14.3	1673.3
1610996	01	10.071	Registration-Solicitations Charitable Org	37,089	363,819	34,875	336,855	6.3	8.0
1610997	01	10.071	Registration Fees Franchise Applicat	77,970	394,182	65,560	376,060	18.9	4.8
1615980	01	10.071	Manufacturing And Wholesale License Fees	5,775	150,698	0	0	0.0	0.0
1615981	01	10.071	Liquor Agents License Fees	900	5,275	0	0	0.0	0.0
1615982	01	10.071	Real Estate AMC Fee	2,000	44,550	0	0	0.0	0.0
1625975	01	10.071	Constable License Fees	1,600	6,000	0	25,211	0.0	-76.2
1625980	01	10.071	License Fees Jai Alai	975	73,125	1,725	14,175	-43.5	415.9
1625981	01	10.071	License Fees Athletics	18,750	79,532	5,319	114,449	252.5	-30.5
1625982	01	10.071	License Fees Dog Racing	4,200	238,575	10,500	154,575	-60.0	54.3
1625983	01	10.071	Caterers License Fees	0	38,150	1,000	37,475	-100.0	1.8
1625985	01	10.071	Alc Bev Certif Of Compliance	26,375	1,168,715	16,918	1,153,171	55.9	1.3
1625986	01	10.071	Fees Real Estate Licenses	16,745	189,330	203,565	1,032,810	-91.8	-81.7
1625987	01	10.071	Auto Body Salvage Rebuild Lic Fees	300	4,800	900	30,900	-66.7	-84.5
1625988	01	10.071	Real Estate Appraisers Board	11,960	111,000	11,310	114,310	5.7	-2.9
1625990	01	10.071	Auto Glass Licnesing & Install	0	11,400	0	1,800	0.0	533.3

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1625992	01	10.071	Permit Fees Real Estate Study Schools	0	9,200	700	9,450	-100.0	-2.6
1625993	01	10.071	License Fees Automobile Repair Shops	1,700	211,800	1,200	15,800	41.7	1240.5
1625994	01	10.071	Auto Wrecking & Salvage Fees	750	15,150	3,750	7,500	-80.0	102.0
1625995	01	10.071	Miscellaneous Liquor Fees	1,810	19,545	700	24,487	158.6	-20.2
1625997	01	10.071	Mobile & Manu Home Fees	0	54,720	1,830	52,470	-100.0	4.3
1625998	01	10.071	Bedding & Upholstery Lic Fees	73,218	765,855	167,213	761,357	-56.2	0.6
1635983	01	10.071	Third Party Administrator License	1,000	76,500	0	76,400	0.0	0.1
1635987	01	10.071	Licenses Mtr Vehicle Damage Appraise	11,350	94,450	5,050	91,650	124.8	3.1
1635988	01	10.071	Service Of Process Fees	625	8,837	475	7,425	31.6	19.0
1635991	01	10.071	Lic Fees Claim Adjusters	1,040,000	9,596,285	403,805	5,007,625	157.6	91.6
1635992	01	10.071	Lic Fees Ins Brokers & Srpls Brkr	8,400	91,900	9,500	87,900	-11.6	4.6
1635993	01	10.071	Lic Fees Ins Agents	570,290	7,142,842	459,765	6,200,374	24.0	15.2
1635994	01	10.071	Fees Annl Stmts & Cert Of Compln	79,363	1,292,994	37,350	1,206,266	112.5	7.2
1635995	01	10.071	Foreign Co Lic Applicatn Review Fee	0	14,934	0	0	0.0	0.0
1635996	01	10.071	Foreign Co License Application Fee	1,200	36,283	1,200	36,158	0.0	0.3
1635997	01	10.071	Insurance Filing Fees	64,950	664,372	59,650	675,159	8.9	-1.6
1635998	01	10.071	Surcharge Of Continuing Education	47,680	503,585	50,540	485,510	-5.7	3.7
1655998	01	10.071	Accountants Licenses & Fees	18,800	217,195	24,425	197,750	-23.0	9.8
1660997	01	10.071	Board For Design Professionals - License Fees	432,443	1,216,319	47,690	617,611	806.8	96.9
1666992	01	10.071	Fire Code Variance Fees	900	29,400	0	0	0.0	0.0
1666993	01	10.071	Building Permits - State Properties	403,376	2,902,880	0	0	0.0	0.0
1666995	01	10.071	Local Building Permit Levy (ADA Fee)	104,798	1,326,560	0	0	0.0	0.0
1666998	01	10.071	Fire Safety Fees	60,266	1,128,060	0	0	0.0	0.0
1730992	01	10.073	JEWELRY CONTRACTOR SHOP FEES	120	15,720	0	17,760	0.0	-11.5
1730994	01	10.073	ELEVATOR INSPECTION FEES	39,026	470,994	38,044	470,812	2.6	0.0
1730995	01	10.073	BOILER INSPECTION FEES	27,209	249,265	10,317	238,446	163.7	4.5
1730996	01	10.073	PETROLEUM DEALERS LICENSES	0	14,280	0	7,560	0.0	88.9

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1730998	01	10.073	PROFESS REGLICENSING	209,980	2,110,670	188,286	2,365,280	11.5	-10.8
1855994	01	10.065	Fee Regulate Game Chance Promote Bus	18,520	207,520	22,200	260,400	-16.6	-20.3
1855995	01	10.065	Fees For Issue Of Civil Commission	28,776	354,012	34,325	454,055	-16.2	-22.0
1855996	01	10.065	Fees For Filing Of Corp Documents	99,988	3,217,355	86,068	3,092,039	16.2	4.1
1855997	01	10.065	Charter Fees Foreign Domestic Corp	170,077	1,864,477	162,470	1,757,022	4.7	6.1
1855998	01	10.065	Fees Uniform Commercial Code	15,720	205,571	20,451	211,193	-23.1	-2.7
1910994	01	10.067	PUBLIC FINANCE MANAGEMENT FEES	112,027	216,163	765	235,639	14544.0	-8.3
1990997	01	10.044	Telecommunication Provider Fees	250	33,673	400	25,830	-37.5	30.4
1990998	01	10.044	Expense Recovered Pub Utility Cos Co	1,585,998	3,922,982	25,137	2,283,383	6209.4	71.8
2020998	01	10.079	PREVENTION ASSISTANCE	3,088	48,080	4,784	54,800	-35.5	-12.3
2070997	01	10.079	Background Checks	8,361	79,299	8,210	83,120	1.8	-4.6
2070998	01	10.079	Day Care Licensing	12,170	240,143	10,750	233,210	13.2	3.0
2136946	01	10.075	Vital Records Surcharges	27,209	90,264	0	0	0.0	0.0
2136947	01	10.075	Lead Inspector Fees	2,360	43,105	3,655	27,485	-35.4	56.8
2136948	01	10.075	Lead Inspections	3,875	3,875	5,425	5,425	-28.6	-28.6
2136949	01	10.075	Asbestos Abatement Licenses	36,815	278,580	33,060	289,736	11.4	-3.9
2136950	01	10.075	Construction Fees - Radon	4,194	80,317	4,279	65,084	-2.0	23.4
2136951	01	10.075	Certified Copies Fees Local Shares	41,106	542,016	66,246	592,694	-37.9	-8.6
2136952	01	10.075	Certified Copies Fees	66,118	545,498	45,371	439,890	45.7	24.0
2136953	01	10.075	Marriage License Fees - State Share	3,088	48,010	4,784	54,360	-35.5	-11.7
2136954	01	10.075	Public Drinking Water	3,000	120,097	54,451	158,840	-94.5	-24.4
2136956	01	10.075	Veterinary Medicine	12,708	36,080	22,988	346,317	-44.7	-89.6
2136957	01	10.075	Tattooing/Body Piercing	1,848	52,525	1,198	48,739	54.3	7.8
2136958	01	10.075	Speech Language Pathology	1,520	21,078	48,913	59,650	-96.9	-64.7
2136959	01	10.075	Social Work	22,944	197,918	3,068	21,900	647.8	803.7
2136960	01	10.075	Respiratory Care	180	5,024	848	36,000	-78.8	-86.0
2136961	01	10.075	Psychology	2,660	28,628	158,225	177,455	-98.3	-83.9
2136962	01	10.075	Naturopathy	0	3,410	0	0	0.0	0.0
2136963	01	10.075	Podiatric Medicine	0	48,450	1,305	1,745	-100.0	2676.5

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2136964	01	10.075	Physician Assistant	86,939	109,197	2,190	23,377	3869.8	367.1
2136965	01	10.075	Physician	126,372	1,053,060	3,372,867	4,171,837	-96.3	-74.8
2136966	01	10.075	Physical Therapist	28,689	62,616	45,317	324,918	-36.7	-80.7
2136967	01	10.075	Pharmacy	89,452	803,225	144,475	864,147	-38.1	-7.0
2136968	01	10.075	Optometry	1,580	91,738	370	91,879	327.0	-0.2
2136969	01	10.075	Occupational Therapist	1,950	26,474	3,086	201,182	-36.8	-86.8
2136970	01	10.075	Nursing Home Administrator	0	2,780	16,854	18,996	-100.0	-85.4
2136971	01	10.075	Nursing Assistant	129,421	241,262	140,183	224,704	-7.7	7.4
2136972	01	10.075	Nursing	81,818	2,092,987	136,844	2,034,495	-40.2	2.9
2136973	01	10.075	Midwifery	0	1,600	0	19,153	0.0	-91.6
2136974	01	10.075	Marriage and Family therapy	1,534	13,326	40,701	48,315	-96.2	-72.4
2136975	01	10.075	Interpreters for the Deaf	1,244	1,968	746	1,079	66.7	82.4
2136976	01	10.075	Emergency Medical Services	3,524	103,942	3,082	85,893	14.3	21.0
2136977	01	10.075	Embalming/Funeral Directors	0	21,666	120	21,559	-100.0	0.5
2136978	01	10.075	Dietician/Nutritionist	675	5,926	679	41,938	-0.6	-85.9
2136979	01	10.075	Dental	9,265	127,153	179,769	230,627	-94.8	-44.9
2136980	01	10.075	Cosmetology/Barbering	81,299	384,061	88,539	410,866	-8.2	-6.5
2136981	01	10.075	Chiropractic	468	53,863	210	65,794	122.9	-18.1
2136982	01	10.075	Assisted Living Residence Administrator	220	7,118	17,442	22,870	-98.7	-68.9
2136983	01	10.075	Acupuncture	354	48,933	310	50,175	14.2	-2.5
2136984	01	10.075	Health Facilities Licensure Fees	17,150	1,666,741	5,204	1,640,146	229.6	1.6
2136985	01	10.075	Hospital Licensing Fee	767,251	174,312,418	1,090,393	161,172,083	-29.6	8.2
2136986	01	10.075	Health Professional Regulation	34,436	314,359	28,206	278,904	22.1	12.7
2136987	01	10.075	Drug Convictions Fines	14,052	155,363	18,736	189,560	-25.0	-18.0
2136989	01	10.075	Fees Radiation Source Lic. Reg. Insp.	0	70	0	0	0.0	0.0
2136990	01	10.075	Food Service Fees	112,093	1,562,664	181,294	1,854,962	-38.2	-15.8
2136990	03	10.075	Food Service Fees	-27	0	0	0	0.0	0.0
2136991	01	10.075	Radiologic Technology	2,609	11,162	1,900	66,172	37.3	-83.1
2136992	01	10.075	Chemical Dependency	758	42,077	458	4,353	65.5	866.6

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2136993	01	10.075	Letter Verification Fees	17,300	154,150	13,950	128,940	24.0	19.6
2136994	01	10.075	Electronic Nicotine Delivery System	104	12,851	156	8,217	-33.3	56.4
2136995	01	10.075	Music Therapists	0	1,104	90	180	-100.0	513.3
2136996	01	10.075	Applied Behavioral Analysts	600	6,746	12,571	16,961	-95.2	-60.2
2136997	01	10.075	Lactation Consultants	0	1,985	0	100	0.0	1885.3
2136998	01	10.075	Fines And Penalties	0	0	0	3,800	0.0	-100.0
2146998	01	10.075	Health Systems Policy & Regulation	20,885	293,056	1,500	135,192	1292.3	116.8
2201964	01	10.075	Lic & Regs Fees Radiation Sources	0	0	0	1,960	0.0	-100.0
2201985	01	10.075	Pharmacy	0	100	0	0	0.0	0.0
2215993	01	10.075	Medical Examiner Fees	19,170	236,305	10,371	182,114	84.8	29.8
2720995	01	10.072	Teacher Certification Fees	108,250	884,050	99,960	922,210	8.3	-4.1
3015997	01	10.066	Insurance Co Annual Assessments	264,127	293,991	247,483	324,683	6.7	-9.5
3015998	01	10.066	Charitable Trust Filings Fees	4,450	19,450	8,200	19,750	-45.7	-1.5
3035989	01	10.066	Precious Metals Licenses	870	5,200	570	5,710	52.6	-8.9
3125995	01	10.077	Interstate Transfer Application Fees	260	11,601	1,855	10,915	-86.0	6.3
3180998	01	10.099	FEES SUPREME COURT	5,290	49,781	5,726	56,536	-7.6	-11.9
3205998	01	10.099	Fees Prov County & Bristol County	167,663	1,978,200	150,903	1,341,694	11.1	47.4
3220995	01	10.099	Fees Sixth Division Providence	170,975	2,113,978	192,617	2,272,659	-11.2	-7.0
3320998	01	10.014	NATIONAL GUARD PLATES	40	360	60	460	-33.3	-21.7
3416998	01	10.081	Fire Safety Fees	0	-45	162,461	714,284	-100.0	-100.0
3445996	01	10.081	Providence Writ Fees	15,515	165,183	10,549	152,231	47.1	8.5
3451997	01	10.081	MUNICIPAL POLICE TRAINING ACADEMY FEES	0	45	0	21	0.0	114.3
3491993	01	10.081	Tower Lease Fees	45,781	330,715	41,494	222,690	10.3	48.5
3491996	01	10.081	AUTOMOBILE INSURANCE FEE	552,011	981,905	124,992	124,992	341.6	685.6
3491997	01	10.081	STATE POLICE TRAINING ACADEMY FEES	44,889	97,834	0	64,350	0.0	52.0
3491998	01	10.081	ACCIDENT REPORTING FEE	15,361	179,787	15,165	166,236	1.3	8.2
3615984	01	10.074	ADJUDICATION HEARINGS FEE	1,500	-3,500	0	-1,500	0.0	133.3
3615985	01	10.074	SNOWMOBILE & REC VEHICLE LIC FEES	175	1,550	25	3,605	600.0	-57.0
3615987	01	10.074	WHOLESALE FEE ON HARD-TO-DISPOSE	-58,083	73,957	-242,213	4,677	-76.0	1481.2

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3615989	01	10.074	HARD-TO-DISPOSE VEHICLE TITLE FEE	15,810	167,779	16,404	153,972	-3.6	9.0
3615990	01	10.074	HARD-TO-DISPOSE ANTIFREEZE TAX	2,166	22,791	8,650	25,391	-75.0	-10.2
3615991	01	10.074	HARD-TO-DISPOSE ORGANIC SOLEVENTS TAX	228	863	665	1,395	-65.7	-38.1
3615992	01	10.074	HARD-TO-DISPOSE MOTOR OIL SALES TAX	68,574	461,977	192,359	500,613	-64.4	-7.7
3615993	01	10.074	HARD-TO-DISPOSE TIRE SALES TAX	53,373	297,323	110,985	275,918	-51.9	7.8
3615994	01	10.074	BEV CONTAINER AND PARTICIPATION FEES	90,292	2,417,351	90,009	2,447,918	0.3	-1.2
3615998	01	10.074	MEDICAL WASTE PERMITTING FEES	0	15,000	0	31,638	0.0	-52.6
3695960	01	10.074	BEACH PARKING FEES - CONCESSION SYSTEM	0	1,448,219	0	1,415,908	0.0	2.3
3695961	01	10.074	ORGANIC CERTIFICATION FEE	350	2,150	50	3,450	600.0	-37.7
3695962	01	10.074	AGGRICULTURAL WETLANDS PERMITS	0	100	0	0	0.0	0.0
3695966	01	10.074	LICENSE FEES TRAPPERS & BUYERS FUR	0	0	0	1,490	0.0	-100.0
3695970	01	10.074	VESSEL PILOTING FEES	24,231	293,825	47,544	252,530	-49.0	16.4
3695979	01	10.074	LICENSE FEES FRESHWATER MINNOWS	0	160	0	180	0.0	-11.1
3695981	01	10.074	PESTICIDE REGISTRATION FEES	12,700	825,164	300	842,663	4133.3	-2.1
3695982	01	10.074	ANIMAL DAIRY INDUSTRY LICENSE FEES	1,400	8,450	200	4,765	600.0	77.3
3695983	01	10.074	FEED AND FERTILIZER REGISTRATION FEES	45,990	963,694	13,940	933,985	229.9	3.2
3695984	01	10.074	LICENSE & CERTIFY FEES PEST APPLICAT	644	19,053	671	18,989	-4.0	0.3
3695985	01	10.074	FEES NURSERY LAW	1,450	18,100	950	20,475	52.6	-11.6
3695986	01	10.074	PESTICIDE ENFORCEMENT & CERT LICENSE	1,457	44,397	3,399	46,510	-57.1	-4.5
3695987	01	10.074	MOSQUITO ABATEMENT PESTICIDE SURCHARGE	12,700	825,364	6,666	849,028	90.5	-2.8
3695991	01	10.074	REC FUND DAILY BEACH PARK FEES-SAND	0	0	0	5,450	0.0	-100.0
3695995	01	10.074	REC FUND REC ACTIVITIES-PARKS AND REC	52,792	1,649,868	57,104	1,877,569	-7.6	-12.1
3695997	01	10.074	OUTBOARD MOTOR REGISTRATION FEES	11,620	53,359	5,125	38,810	126.7	37.5
3695998	01	10.074	BOATS TITLES APPL & FILING FEES	10,875	53,343	4,555	37,230	138.7	43.3

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<b>Report Group 20 Licenses and Fees</b>									
3755992	01	10.074	CLEAN AIR OPERATING PERMIT FEES-EMISSION	130,113	942,258	133,348	880,708	-2.4	7.0
3755993	01	10.074	CLEAN AIR PERMIT FEES PENALTIES	0	0	0	-150	0.0	-100.0
3755995	01	10.074	WTR PROT PRGFRSHWTR WTLNDS PERMIT FEES	39,725	314,649	9,550	212,402	316.0	48.1
3755996	01	10.074	WATER PRTN PRGM ISDS FEE ISDS	71,350	507,975	58,700	562,175	21.6	-9.6
3755998	01	10.074	APPL & RENWL FEES CERT WW TRTMT OP	280	630	2,115	8,248	-86.8	-92.4
3805990	01	10.050	MARINA DREDGING TIPPING FEE	0	6,272	0	24,267	0.0	-74.2
3805992	01	10.050	OTHER COUNCIL REVENUE	0	1	10	142	-100.0	-99.1
3805993	01	10.050	CRMC - SUBMERGED LANDS FEES	0	1	150,000	150,000	-100.0	-100.0
3805994	01	10.050	ADMINISTRATIVE FEES	0	1,025	25	1,175	-100.0	-12.8
3805995	01	10.050	AQUACULTURE FEE	203	34,784	0	32,723	0.0	6.3
3805996	01	10.050	REGISTRATION RECREATIONAL VEHICLES	115	176,410	345	172,965	-66.7	2.0
3805997	01	10.050	APPLICATIONSTATE ASSENT	57,034	596,751	50,040	436,534	14.0	36.7
3805998	01	10.050	LIGHTERING PERMITS	0	250	0	0	0.0	0.0
4000919	01	10.080	E911 PREPAID TELEPHONE FEES	59,589	642,884	73,510	768,980	-18.9	-16.4
4000920	01	10.080	IMAGING SERVICES SURCHARGE	0	1,500	0	-801	0.0	-287.2
4000921	01	10.080	OUTPATIENT HEALTH CARE FACILITY SURCHARGE	0	-1,522	0	-24,993	0.0	-93.9
4000922	01	10.080	GIS & TECHNICAL FUND	658,417	2,615,385	220,365	1,738,455	198.8	50.4
4000923	01	10.080	E911 WIRELINE SURCHARGE	304,245	3,889,043	550,122	4,374,016	-44.7	-11.1
4000924	01	10.080	E911 WIRELESS SURCHARGE	367,416	8,625,606	624,320	8,819,442	-41.1	-2.2
4000925	01	10.080	PROFESSIONAL ORGANIZATION FEES	5,500	35,800	2,000	28,000	175.0	27.9
4000926	01	10.080	MOTION PICTURE PRODUCTION TAX CREDITS	0	12,292	0	9,783	0.0	25.6
4000929	01	10.080	TRANSIENT PARKING OPERATIONS	0	1,500	500	1,250	-100.0	20.0
4000944	01	10.080	LIQUOR AGENTS LICENSE FEES	0	150	800	5,159	-100.0	-97.1
4000945	01	10.080	LIQUORMFG & WHOLESALER LICENSE FEES	0	0	8,496	136,457	-100.0	-100.0
4000946	01	10.080	ESTATE FILING FEE	18,600	208,750	29,600	206,550	-37.2	1.1
4000947	01	10.080	SALES EXEMPTION FEE	-722	3,678	375	3,750	-292.6	-1.9
4000948	01	10.080	CORP GOOD STANDING FEE	20,550	294,410	18,575	262,151	10.6	12.3



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<b>Report Group 20 Licenses and Fees</b>									
4000949	01	10.080	TOBACCO DELATER LICENSES	8,200	46,850	10,300	48,060	-20.4	-2.5
4000950	01	10.080	GASOLINE STATION LICENSES	10	155	15	155	-33.3	0.0
4000951	01	10.080	PERMITS SALES TAX	15,230	314,363	23,376	306,267	-34.8	2.6
4000952	01	10.080	FEES MOTOR CARRIER FUEL LIC & id	1,970	58,402	2,340	20,390	-15.8	186.4
4000954	01	10.080	INSPECTION STATION PERMITS	1,275	12,950	899	15,592	41.8	-16.9
4000955	01	10.080	PUBLIC VEHICLE INSPECTION	2,819	34,670	2,004	28,598	40.7	21.2
4000956	01	10.080	INSPECTION STICKERS	19,080	164,674	13,993	159,359	36.4	3.3
4000957	01	10.080	MOTOR VEHICLE DEALERS LICENSE FEES	2,103	151,998	0	186,468	0.0	-18.5
4000958	01	10.080	LICENSESE & FEES MV FAC REP MFG & DIST	1,412	48,568	0	51,906	0.0	-6.4
4000959	01	10.080	LEASING/RENTAL FEES	1,421	21,924	0	24,462	0.0	-10.4
4000960	01	10.080	DIVISIBLE LOAD PERMIT FEES	58,862	1,737,881	55,360	1,647,826	6.3	5.5
4000961	01	10.080	COMMERCIAL DRIVERS SCHOOL LICENSES	230	3,085	307	2,739	-25.1	12.6
4000962	01	10.080	MOTOR VEHICLE WALKIN FEES	21,974	85,675	5,344	61,537	311.2	39.2
4000964	01	10.080	SALVAGE FEES	3,300	25,415	2,145	25,171	53.8	1.0
4000965	01	10.080	COMMERCIAL DRIVERS LICENSE FEES	38,983	407,629	36,101	369,179	8.0	10.4
4000966	01	10.080	OVERWEIGHT & OVERSIZE VEHICLE PERMITS	35,975	632,790	35,940	618,809	0.1	2.3
4040998	01	10.080	Compassion Center Surcharge	237,522	1,922,181	130,942	1,393,223	81.4	38.0
4060988	01	10.080	Interlock Hardship Administrative Fee	10,800	96,500	7,400	78,800	45.9	22.5
4060990	01	10.080	Road Test Fees	50,300	483,176	43,500	519,240	15.6	-6.9
4060993	01	10.080	DMV CASH SHORTAGES/OVERAGES	-30,867	-85,129	-17	-81,098	180411.2	5.0
4060996	01	10.080	OPERATOR CONTROL REG REINSTATEMENT FEE	78,996	828,595	82,996	814,785	-4.8	1.7
4060997	01	10.080	DRIVERS LICENSE REINST & ASSESS FEES	250,210	2,665,730	250,754	2,511,682	-0.2	6.1
4060998	01	10.080	DRIVING RECORD ABSTRACTS	389,616	3,731,072	342,752	3,609,638	13.7	3.4
<b>Total: 20</b>		<b>Licenses and Fees</b>		<b>13,391,916</b>	<b>307,234,025</b>	<b>13,559,112</b>	<b>279,869,711</b>	<b>-1.2</b>	<b>9.8</b>

**Report Group 25 Tolls**

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<b>Report Group 25 Tolls</b>									
3907101	09	24.070	Bridge Replacement, Reconstruction & Maintenance Fund	148,208	5,943,967	0	0	0.0	0.0
3907102	09	24.070	Bridge Replacement, Reconstruction & Maintenance Admin	24,725	692,675	0	0	0.0	0.0
<b>Total: 25</b>		<b>Tolls</b>		<b>172,933</b>	<b>6,636,642</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>
<b>Report Group 30 Fines and Penalties</b>									
1605994	01	10.071	Banking Enforcement Fees	19,750	166,990	0	209,376	0.0	-20.2
1625979	01	10.071	Jai Alai & Dog Racing Fines	0	0	1,500	1,500	-100.0	-100.0
1635986	01	10.071	Insurance Admin Penalties	0	247,363	1,315	367,237	-100.0	-32.6
1660998	01	10.071	Board For Design Professionals - Fines & Penalties	0	3,000	0	250	0.0	1100.0
1670997	01	10.071	OHIC Discount Medical Plan Application Fees	0	0	0	1,000	0.0	-100.0
1730991	01	10.073	RECOVERED WAGES ADMIN FEES	15,530	153,313	2,904	306,585	434.8	-50.0
1855993	01	10.065	Penalties On Annual & Biennial Rpts	35,619	275,188	26,175	237,700	36.1	15.8
1980998	01	10.043	Penalties R I Ethics Commission	0	3,750	0	8,764	0.0	-57.2
1990995	01	10.044	Utility Fines	19,350	53,600	2,400	296,200	706.3	-81.9
1990996	01	10.044	Motor Carriers-Fines	750	750	250	700	200.0	7.1
2500995	01	10.076	Drug Education, Assessment, And Treatment 21-28	5,690	69,071	0	0	0.0	0.0
2600996	01	10.046	Human Rights - Civil Penalties HUD	0	0	0	10,000	0.0	-100.0
3050993	01	10.077	WOMEN'S FACILITY	4,974	10,610	0	4,219	0.0	151.5
3050994	01	10.077	OFFENDER FEES - MEN'S WORK RELEASE FEE	21,970	73,850	7,916	74,270	177.5	-0.6
3110995	01	10.077	HEALTH SVCS.-GENERAL	4,801	22,864	2,084	20,020	130.4	14.2
3110998	01	10.077	MISCELLANEOUS FINES AND PENALTIES	106	1,258	296	5,411	-64.4	-76.8
3125996	01	10.077	OFFENDERS FEES - HOME CONFINEMENT	20,369	291,319	31,499	345,012	-35.3	-15.6
3125997	01	10.077	PROBATION & PAROLE - OFFENDER FEES	37,328	427,795	38,961	570,589	-4.2	-25.0
3180989	01	10.099	Probation & Parole - Court	48,637	491,928	49,358	522,200	-1.5	-5.8
3180994	01	10.099	DOMESTIC VIOLENCE FINES	1,399	11,403	646	7,975	116.7	43.0

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<b>Report Group 30 Fines and Penalties</b>									
3180995	01	10.099	WARRANT FEES	6,732	84,959	8,951	88,929	-24.8	-4.5
3205995	01	10.099	SUPERIOR COURT SEX OFFENDER FINES	91	1,595	96	3,879	-5.2	-58.9
3205997	01	10.099	FINES & COSTS PROV & BRISTOL COUNTY	16,391	153,736	9,718	103,493	68.7	48.5
3220990	01	10.099	FINES & COSTS SIXTH DIVISION PROV	87,121	1,007,232	99,530	1,128,137	-12.5	-10.7
3230993	01	10.099	BREATHALYZER REFUSAL	12,080	91,521	11,509	90,987	5.0	0.6
3230997	01	10.099	COMPULSORY INSURANCE FINES	81,639	890,843	75,577	860,244	8.0	3.6
3230998	01	10.099	TRAFFIC TRIBUNAL FINES & FEES	543,058	5,902,844	575,534	5,994,787	-5.6	-1.5
3805991	01	10.050	CRMC-ADMINISTRATIVE FINES	0	7,200	0	4,000	0.0	80.0
4000941	01	10.080	PENALTY ON OVERDUE TAXES	0	8,180,454	0	4,972,207	0.0	64.5
4000942	01	10.080	INTEREST ON OVERDUE TAXES	0	16,540,488	0	19,226,605	0.0	-14.0
4000977	01	10.080	School Bus Reinspection Fee	5,400	61,967	2,700	49,698	100.0	24.7
4000978	01	10.080	Reinstatement fee for Inspection Stations	2,929	32,179	0	0	0.0	0.0
4060987	01	10.080	Insurance Verification Lic Reinstatement Fee	173,196	1,640,617	162,000	1,362,000	6.9	20.5
4060989	01	10.080	Returned Check Fee	1,450	14,675	1,600	15,475	-9.4	-5.2
4060995	01	10.080	ADJUDICATION PENALTIES	25,063	250,803	20,830	241,112	20.3	4.0
<b>Total: 30</b>		<b>Fines and Penalties</b>		<b>1,191,424</b>	<b>37,165,161</b>	<b>1,133,348</b>	<b>37,130,561</b>	<b>5.1</b>	<b>0.1</b>
<b>Report Group 40 Sales and Services</b>									
1155996	01	10.068	RENTAL OF STATE HOUSE	6,669	105,759	8,638	94,704	-22.8	11.7
1485998	01	10.068	MCCOY STADIUM SUB-LEASE REVENUE	0	37,500	0	36,500	0.0	2.7
1625977	01	10.071	Simulcast Breakage	4,634	38,474	5,377	34,509	-13.8	11.5
1855992	01	10.065	Sales Of Books Certified Copies Etc	21,781	243,660	20,378	239,071	6.9	1.9
1975998	01	10.042	General	2,342	29,704	3,445	41,890	-32.0	-29.1
2215994	01	10.075	BLOOD LEAD	8,930	135,059	16,591	179,262	-46.2	-24.7
2215995	01	10.075	HIV	19,614	275,530	24,684	258,822	-20.5	6.5
2215996	01	10.075	CLINICAL TESTING	156,307	1,230,160	-45,422	1,058,540	-444.1	16.2
2215997	01	10.075	WELL WATER	9,118	206,741	5,462	311,232	66.9	-33.6
2215998	01	10.075	ANALYTICAL LAB LICENSURE	0	34,530	0	34,240	0.0	0.8

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<b>Report Group 40 Sales and Services</b>									
2285996	01	10.069	PLOT ALLOWANCE R I VETS CEMETERY	33,487	339,602	30,480	423,385	9.9	-19.8
2285997	01	10.069	BOARD & SUPPR I VETS HOME(80%)	374,790	3,455,458	0	3,249,321	0.0	6.3
2285998	01	10.069	CAFETERIA RECEIPTS R I VETS HOME	0	-7,575	0	0	0.0	0.0
2450993	01	10.076	CAFETERIA RECEIPTS ZAMBARANO	0	0	0	39,512	0.0	-100.0
2670998	01	10.072	Tuition Fees School For Deaf	0	259,283	17,082	214,476	-100.0	20.9
2690998	01	10.072	Lunch & Catering Svc Fees	587	6,248	275	5,736	113.7	8.9
2720994	01	10.072	Vocational Certification Exam Fees	0	240	0	0	0.0	0.0
2910998	01	10.052	Reactor Charges	0	0	0	1	0.0	-100.0
3206996	01	10.099	FAMILY COURT FEES	53,792	563,920	54,762	570,459	-1.8	-1.1
3615997	01	10.074	EMPLOYEES RENTAL CHGS VARIOUS INST	6,062	46,279	3,184	42,739	90.4	8.3
3695967	01	10.074	RECEIPTS NEWPORT PIERS	5,478	93,868	9,693	56,690	-43.5	65.6
3695968	01	10.074	RNTALS&OTHER RECEIPTS GALILEE PT FAC	283,495	1,217,918	104,285	1,129,492	171.8	7.8
4000939	01	10.080	ALTERNATE DESIGN PLATES	0	0	0	40	0.0	-100.0
4060994	01	10.080	SALES OF MOTOR VEHICLE NUMBER PLATES	135,807	1,226,045	119,773	1,139,006	13.4	7.6
<b>Total: 40</b>		<b>Sales and Services</b>		<b>1,122,894</b>	<b>9,538,403</b>	<b>378,687</b>	<b>9,159,628</b>	<b>196.5</b>	<b>4.1</b>
<b>Report Group 50 Federal Grants</b>									
1046103	02	10.068	Office of Human Resources Site Operations - Federal Funds	0	0	0	29,462	0.0	-100.0
1046104	02	10.068	Office of Employee Services, Payroll, Data - Federal Funds	0	0	0	27,503	0.0	-100.0
1046105	02	10.068	Recruitment, Staffing, Employment And Training-fed	0	0	0	24,355	0.0	-100.0
1046197	02	10.068	Human Services HR Service Center Clearing Acct	0	0	0	-81,320	0.0	-100.0
1046204	02	10.068	DLT - WIA Office - Dislocated Worker Program	0	0	6	6	-100.0	-100.0
1046206	02	10.068	DLT - Job Services Reimbursable	0	0	3	3	-100.0	-100.0
1046207	02	10.068	DLT - WIA GRI/NRI - Adult Program	0	0	8	8	-100.0	-100.0
1046208	02	10.068	DLT - WIA GRI/NRI - Youth Program	0	0	3	3	-100.0	-100.0

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<b>Report Group 50 Federal Grants</b>									
1046209	02	10.068	DLT - WIA GRI/NRI - Dislocated Worker Program	0	0	7	7	-100.0	-100.0
1046211	02	10.068	DLT - WIA - Dislocated Worker Office	0	0	5	5	-100.0	-100.0
1046212	02	10.068	DLT - Trade Readjustment Act	0	0	2	2	-100.0	-100.0
1046215	02	10.068	DLT - DVOP	0	0	3	3	-100.0	-100.0
1046216	02	10.068	DLT - LVER	0	0	2	2	-100.0	-100.0
1046222	02	10.068	DHS - Child Support	0	0	0	12,330	0.0	-100.0
1046223	02	10.068	DHS - Rehab Svcs - ORS General	0	0	0	2,384	0.0	-100.0
1046224	02	10.068	DHS - Rehab Svcs - ORS Blind	0	0	0	3,710	0.0	-100.0
1046225	02	10.068	DHS - Rehab Svcs - ORS Dds	0	0	41,017	131,292	-100.0	-100.0
1046226	02	10.068	DHS - Medicaid	0	0	0	6,231	0.0	-100.0
1046228	02	10.068	DHS - Food Stamps	0	0	0	51,258	0.0	-100.0
1046233	02	10.068	DCYF: Title IV-E Central Mgmt	0	0	2	4,023	-100.0	-100.0
1046234	02	10.068	DCYF:Medicaid-CW-Admin-Federal	0	0	0	1,084	0.0	-100.0
1046235	02	10.068	DCYF:TANF/EA-CW-Admin-Fed	0	0	0	2,813	0.0	-100.0
1046252	02	10.068	OHHS: SNAP	0	0	0	342	0.0	-100.0
1046253	02	10.068	OHHS: Medicaid	0	0	0	2,751	0.0	-100.0
1046254	02	10.068	OHHS: Child Support	0	0	26	51,245	-100.0	-100.0
1046258	02	10.068	Special Administration Funding	0	0	8	8	-100.0	-100.0
1046261	02	10.068	WF Innovative Fund Admin/Program	0	0	0	0	-100.0	-100.0
1046262	02	10.068	WF Data Quality Admin/Program	0	0	1	1	-100.0	-100.0
1046265	02	10.068	DLT: WIA DW National Reserve - Emergency	0	0	0	0	-100.0	-100.0
1046273	02	10.068	DLT:Ready To Work	0	0	1	1	-100.0	-100.0
1046274	02	10.068	DLT:WIA Neg-Job Driven	0	0	2	2	-100.0	-100.0
1046275	02	10.068	DLT:Sector Partnership Neg	0	0	1	1	-100.0	-100.0
1046276	02	10.068	DLT: Wioa Implementation	0	0	0	0	-100.0	-100.0
1046277	02	10.068	DLT: Linking To Emp Activities Pre-release	0	0	0	0	-100.0	-100.0
1046278	02	10.068	DLT: Apprenticeship Usa	0	0	0	0	-100.0	-100.0

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1046279	02	10.068	DLT: American Promise	0	0	0	0	-100.0	-100.0
1166129	02	10.068	Hurricane Sandy Disaster Recovery	64,032	182,188	0	0	0.0	0.0
1179202	02	10.068	DHS - Family & Adult Services	0	0	-690	8,036	-100.0	-100.0
1179204	02	10.068	DHS - Fip Administration	0	0	0	-23,153	0.0	-100.0
1179205	02	10.068	DHS - Food Stamp Admin	0	0	0	195,787	0.0	-100.0
1179206	02	10.068	DHS - Medical Services Administration	0	0	0	-9,479	0.0	-100.0
1179208	02	10.068	DLT - Job Services Reimbursable	0	0	52	52	-100.0	-100.0
1179210	02	10.068	DLT - WIA Gri/Nri - Youth Program	0	0	18	18	-100.0	-100.0
1179211	02	10.068	DLT - WIA Gri/Nri - Dislocated Worker Program	0	0	24	24	-100.0	-100.0
1179213	02	10.068	DLT - WIA - Dislocated Worker Office	0	0	65	65	-100.0	-100.0
1179214	02	10.068	DLT - Trade Readjustment Act	0	0	23	23	-100.0	-100.0
1179215	02	10.068	DLT - Labor Market Information	0	0	35	35	-100.0	-100.0
1179217	02	10.068	DLT - Dvop	0	0	9	9	-100.0	-100.0
1179218	02	10.068	DLT - Lver	0	0	2	2	-100.0	-100.0
1179224	02	10.068	DLT - WIA Office - Adult And Youth Programs	0	0	12	12	-100.0	-100.0
1179225	02	10.068	DLT - WIA Office - Dislocated Worker Program	0	0	32	32	-100.0	-100.0
1179232	02	10.068	DLT - RI Works	0	0	-17	-17	-100.0	-100.0
1179246	02	10.068	Treasury: Det Admin B General	0	0	7	7	-100.0	-100.0
1179247	02	10.068	Disability Employment Initiative/Admin - F13	0	0	0	0	-100.0	-100.0
1179249	02	10.068	Special Administration Funding	0	0	18	18	-100.0	-100.0
1179252	02	10.068	WF Innovative Fund Admin/Program	0	0	0	0	-100.0	-100.0
1179253	02	10.068	WF Data Quality Admin/Program	0	0	3	3	-100.0	-100.0
1179254	02	10.068	Health Exchange	0	0	0	0	-100.0	-100.0
1179256	02	10.068	DLT: WIA DW National Reserve - Emergency	0	0	0	0	-100.0	-100.0
1179257	02	10.068	DLT: WIA Incentice Grants	0	0	0	0	-100.0	-100.0
1179264	02	10.068	DLT:Ready to Work	0	0	2	2	-100.0	-100.0

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1179265	02	10.068	DLT:WIA Neg-Job Driven	0	0	8	8	-100.0	-100.0
1179266	02	10.068	DLT:Sector Partnership Neg	0	0	3	3	-100.0	-100.0
1179268	02	10.068	DLT: Linking To Emp Activities Pre-release	0	0	1	1	-100.0	-100.0
1179269	02	10.068	DLT: Apprenticeship Usa	0	0	1	1	-100.0	-100.0
1179270	02	10.068	DLT: American Promise	0	0	0	0	-100.0	-100.0
1187102	02	10.068	Victims Of Crime Act/Ip Funding	0	45,000	137,000	225,000	-100.0	-80.0
1187210	02	10.068	Sp - Drug Enforcement Program	0	0	0	0	-100.0	-100.0
1187211	02	10.068	RIJC - Byrne Formula Grant Program	0	0	32	32	-100.0	-100.0
1187224	02	10.068	DOA - State Energy Plan	0	0	16	16	-100.0	-100.0
1187225	02	10.068	DHS - Emergency Fuel Assistance Program	0	0	0	0	0.0	-100.0
1187226	02	10.068	DHS - Weatherization Assistance Program	0	0	0	2,148	0.0	-100.0
1187231	02	10.068	DHS - Child Support Enforcement	0	0	19	185,042	-100.0	-100.0
1187233	02	10.068	DHS - Vocational Rehabilitation - Blind	0	0	0	1,142	0.0	-100.0
1187234	02	10.068	DHS - Vocational Rehabilitation	0	0	0	27,280	0.0	-100.0
1187236	02	10.068	DHS - Fip Administration	0	0	0	28,423	0.0	-100.0
1187237	02	10.068	DHS - Food Stamp Admin	0	0	0	226,572	0.0	-100.0
1187238	02	10.068	DHS - Medical Services Administration	0	0	0	38,397	0.0	-100.0
1187241	02	10.068	DOT - Federal Highway Projects	0	0	-641	-641	-100.0	-100.0
1187245	02	10.068	DLT - Job Services	0	0	40	40	-100.0	-100.0
1187246	02	10.068	DLT - Job Services Reimbursable	0	0	7	7	-100.0	-100.0
1187247	02	10.068	DLT - WIA Gri/Nri - Adult Program	0	0	15	15	-100.0	-100.0
1187248	02	10.068	DLT - WIA Gri/Nri - Youth Program	0	0	4	4	-100.0	-100.0
1187249	02	10.068	DLT - WIA Office - Adult And Youth Programs	0	0	5	5	-100.0	-100.0
1187250	02	10.068	DLT - WIA Gri/Nri - Dislocated Worker Program	0	0	16	16	-100.0	-100.0
1187251	02	10.068	DLT - Workforce Investment Office - III	0	0	4	4	-100.0	-100.0

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1187252	02	10.068	DLT - WIA - Dislocated Worker Office	0	0	15	15	-100.0	-100.0
1187253	02	10.068	DLT - Trade Readjustment Act	0	0	3	3	-100.0	-100.0
1187254	02	10.068	DLT - Labor Market Information	0	0	7	7	-100.0	-100.0
1187256	02	10.068	DLT - Dvop	0	0	5	5	-100.0	-100.0
1187257	02	10.068	DLT - Lver	0	0	4	4	-100.0	-100.0
1187262	02	10.068	DLT - WIA Office - Dislocated Worker Program	0	0	11	11	-100.0	-100.0
1187280	02	10.068	DOH - Preventive Block Grant	0	0	-342	247	-100.0	-100.0
1187284	02	10.068	DOH - Maternal/Child Health Block Grant	0	0	-454	726	-100.0	-100.0
1187285	02	10.068	DOH - Childhood Lead Poisoning Prevention	0	0	0	2,973	0.0	-100.0
1187286	02	10.068	DOH - W.I.C.	0	0	0	4,840	0.0	-100.0
1187287	02	10.068	DOH - Nursing Convalescent Home	0	0	0	4,916	0.0	-100.0
1187291	02	10.068	DOH - Bioterrorism Preparedness Response	0	0	8,309	8,309	-100.0	-100.0
1187292	02	10.068	DOH - Primary Care Services	0	0	0	789	0.0	-100.0
1187295	02	10.068	DOH - HIV/AIDS Surveillance	0	0	0	789	0.0	-100.0
1187296	02	10.068	DOH - Comprehensive Cancer Control	0	0	-996	-996	-100.0	-100.0
1187297	02	10.068	DOH - Chronic Disease Prevention	0	0	-1,365	-187	-100.0	-100.0
1187299	02	10.068	Dea - Rhode Island One Stop	0	0	2	2	-100.0	-100.0
1187301	02	10.068	DCYF - Title IV-E - Sacwis Federal Match	0	0	0	126,748	0.0	-100.0
1187303	02	10.068	DOR - Unemployment Insurance	0	0	0	0	-100.0	-100.0
1187306	02	10.068	DOH - Core State Injury Surveillance	0	0	774	774	-100.0	-100.0
1187307	02	10.068	DOH - Emerging Pathogens	0	0	2	2	-100.0	-100.0
1187314	02	10.068	DOH-HIV Care Grant	0	0	284	284	-100.0	-100.0
1187317	02	10.068	DHS: Cc Development Fund	0	0	0	6,262	0.0	-100.0
1187318	02	10.068	MHRH: Drug Abuse Reporting Grant	0	0	0	0	-100.0	-100.0
1187321	02	10.068	Ms-Environmental Resource Management	0	0	0	0	-100.0	-100.0



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1187323	02	10.068	DOH, RI Disabilities Prevention Program	0	0	1	1	-100.0	-100.0
1187324	02	10.068	DOH: Radon Assessment & Mitigation	0	0	0	0	-100.0	-100.0
1187326	02	10.068	Pandemic Flu Competitive Proposal	0	0	0	0	-100.0	-100.0
1187328	02	10.068	DOH: State System Development	0	0	-153	-153	-100.0	-100.0
1187329	02	10.068	DOH: Early Hearing Intervention	0	0	3	3	-100.0	-100.0
1187331	02	10.068	DLT: First Works	0	0	-33	-33	-100.0	-100.0
1187338	02	10.068	DLT: Stimulus-WIA Gri Youth	0	0	0	0	-100.0	-100.0
1187346	02	10.068	DLT: Disaster Unemployment Assistance	0	0	0	0	-100.0	-100.0
1187347	02	10.068	DLT: Apprenticeship Modernization	0	0	0	0	-100.0	-100.0
1187355	02	10.068	DOH: Aca Mch Home Visiting Account	0	-10,646	10,646	10,646	-100.0	-200.0
1187357	02	10.068	DEM:One Stop Reporting	0	0	0	0	-100.0	-100.0
1187361	02	10.068	SEA-Self Employment Assistance	0	0	0	0	-100.0	-100.0
1187364	02	10.068	WF Data Quality Admin/Program	0	0	1	1	-100.0	-100.0
1187365	02	10.068	Health Exchange	0	0	0	0	-100.0	-100.0
1187366	02	10.068	UHIP-Federal	0	0	0	944	0.0	-100.0
1187367	02	10.068	DOH: Comprehensive HIV Prevention	0	0	1	1	-100.0	-100.0
1187369	02	10.068	DLT: WIA Incentive Grants	0	0	0	0	-100.0	-100.0
1187371	02	10.068	OHHS: Medicaid - Federal	0	0	0	618	0.0	-100.0
1187372	02	10.068	OHHS: SNAP - Federal	0	0	0	125	0.0	-100.0
1187373	02	10.068	DOH: NEDSS	0	0	603	603	-100.0	-100.0
1187374	02	10.068	DOH:Prescriptions	0	0	5	5	-100.0	-100.0
1187375	02	10.068	DOH:Wisewoman	0	0	3	987	-100.0	-100.0
1187378	02	10.068	DOH: Community Health Network	0	0	-950	-950	-100.0	-100.0
1187379	02	10.068	DOR:CDL/2	0	0	-126	-126	-100.0	-100.0
1187380	02	10.068	DOR:CDL/3	0	0	-13,014	-13,014	-100.0	-100.0
1187381	02	10.068	DOH: ACA MCH Home Visiting Expansion	0	0	-19,576	-6,601	-100.0	-100.0
1187383	02	10.068	DLT:Ready to Work	0	0	2	2	-100.0	-100.0
1187384	02	10.068	DLT:WIA Neg-Job Driven	0	0	5	5	-100.0	-100.0

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1187385	02	10.068	DOH: Prescription Drug Overdose Prevention	0	0	1,620	2,412	-100.0	-100.0
1187386	02	10.068	DLT:Sector Partnership Neg	0	0	4	4	-100.0	-100.0
1187388	02	10.068	OHHS: Snap Federal	0	0	0	1,108	0.0	-100.0
1187389	02	10.068	Ri Opioid Surveillance Program	0	0	8,310	8,310	-100.0	-100.0
1187390	02	10.068	DOH - Births Defects Surveillance	0	0	-3,911	3,853	-100.0	-100.0
1187391	02	10.068	DOH - Coop Electronic Health Record	0	0	10	2,576	-100.0	-100.0
1187392	02	10.068	DOH - Behavior Risk Factor Survey	0	0	1	203	-100.0	-100.0
1187393	02	10.068	DOH - Cshcn Integrated Service	0	0	4	1,386	-100.0	-100.0
1187394	02	10.068	DOH - Oral Health Workforce	0	0	2	593	-100.0	-100.0
1187395	02	10.068	DOH - Ri Public Health Actions To Prevent Obesity	0	0	11	3,738	-100.0	-100.0
1187396	02	10.068	DOH - Ri Cancer Prevention & Control	0	0	3	882	-100.0	-100.0
1187397	02	10.068	DOH - Pphf Women's Cancer Screening	0	0	0	1,184	0.0	-100.0
1187398	02	10.068	DOH - Non-pphf Chronic Disease & Control	0	0	0	4,306	0.0	-100.0
1187399	02	10.068	DOH - Bioterrorism - HRSA	0	0	1	203	-100.0	-100.0
1187400	02	10.068	DOH - Epi And Lab Capacity For Infectious Diseases	0	0	7	2,166	-100.0	-100.0
1187401	02	10.068	DOH - CFDA Manufactured Food Reg	0	0	2	593	-100.0	-100.0
1187402	02	10.068	DOH - State Revolving Fund	0	0	22	22	-100.0	-100.0
1187403	02	10.068	DOH - Forensic Casework DNA	0	0	0	201	-100.0	-100.0
1187404	02	10.068	DLT: Linking To Emp Activities Pre-release	0	0	0	0	-100.0	-100.0
1187405	02	10.068	DLT: Apprenticeship Usa	0	0	1	1	-100.0	-100.0
1191101	02	10.068	State Energy Plan	25,150	306,073	68,129	313,882	-63.1	-2.5
1191102	02	10.068	Heating Oil Survey Grant	717	14,986	3,245	16,455	-77.9	-8.9
1191112	02	10.068	Rooftop Solar Challenge Ii	0	7,732	0	1,508	0.0	412.8
1191114	02	10.068	2016 Sep: Energy Metrics	5,177	172,110	55,338	204,205	-90.6	-15.7
1201101	02	10.068	Rhode Island Health Exchange	0	0	0	3,576,925	-100.0	-100.0
1201102	02	10.068	State Innovation Models Initiative	4,802	120,828	5,141	114,767	-6.6	5.3

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1217101	02	10.068	Library Services Technology	0	923,444	401	884,620	-100.0	4.4
1217102	02	10.068	NLG Museum-Collecting To Collections	0	0	-401	-401	-100.0	-100.0
1490154	02	10.068	Build America Bonds - Federal Interest Reimburseme	0	1,886,958	0	1,879,902	0.0	0.4
1667103	02	10.071	Assistance To Firefighters Grant Program	84	84	0	0	0.0	0.0
1667104	02	10.071	State Fire Training Systems Grant Program	0	12,108	0	0	0.0	0.0
1675107	02	10.071	Rate Review Grant II	0	0	0	134	0.0	-100.0
1675110	02	10.071	Rate Review Grant III	0	0	0	60,866	0.0	-100.0
1675111	02	10.071	Rate Review Cycle IV	0	0	0	108,446	0.0	-100.0
1675112	02	10.071	State Innovation Models Initiative	47,076	361,385	-3,988	215,287	-1280.6	67.9
1675113	02	10.071	Health Insurance Enforcement And Consumer Protecti	25,827	365,289	66,523	446,457	-61.2	-18.2
1675114	02	10.071	RI Reach Match Grant	8,107	113,274	10,434	98,142	-22.3	15.4
1675115	02	10.071	State Flexibity Grant	5,687	10,001	0	0	0.0	0.0
1675116	02	10.071	Medicaid - RBPO OHIC Oversight Program	-24,350	0	0	0	0.0	0.0
1710101	02	10.073	Job Services	98,790	1,749,999	98,790	1,899,045	0.0	-7.8
1710102	02	10.073	Job Services Reimbursable	42,150	496,107	13,338	376,241	216.0	31.9
1710103	02	10.073	WIA GRI-Adult Program	31,349	1,385,019	124,071	984,661	-74.7	40.7
1710104	02	10.073	WIA GRI-Youth Program	58,670	1,406,099	282,545	2,089,776	-79.2	-32.7
1710105	02	10.073	WIA Office-Adult Programs	1,126	329,775	51,380	559,170	-97.8	-41.0
1710106	02	10.073	WIA P/C-Adult Program	0	1,133,099	42,767	783,135	-100.0	44.7
1710107	02	10.073	WIA P/C - Youth Program	0	999,520	0	568,890	0.0	75.7
1710108	02	10.073	WIA GRI-Dislocated Worker Prog	143,316	1,340,049	134,820	973,666	6.3	37.6
1710109	02	10.073	WIA Office-Youth Program	26,822	275,196	43,369	567,975	-38.2	-51.5
1710110	02	10.073	WIA-Dislocated Worker Office	162,248	853,553	15,999	1,116,181	914.1	-23.5
1710111	02	10.073	WIA P/C Dislocated Worker	0	728,631	0	698,013	0.0	4.4
1710112	02	10.073	SCSEP	-66,135	149,485	19,851	125,634	-433.2	19.0
1710113	02	10.073	Trade Readjustment Act	108,135	1,270,387	394,472	1,030,730	-72.6	23.3

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1710116	02	10.073	Labor Market Information	0	611,867	135,551	653,610	-100.0	-6.4
1710118	02	10.073	Disabled Veteran's Outreach Program	18,996	287,767	79,397	320,263	-76.1	-10.1
1710119	02	10.073	Local Veteran's Employmeny Rep Program	31,799	273,426	53,442	280,245	-40.5	-2.4
1710125	02	10.073	RI Works-TANF	0	911,837	49	738,382	-100.0	23.5
1710142	02	10.073	RI Works - Food Stamps	3,357	3,357	0	0	0.0	0.0
1710146	02	10.073	WIA Office -Dislocated Worker Program	36,486	256,022	47,024	541,836	-22.4	-52.7
1710158	02	10.073	Data Quality Initiative	0	614,768	315,939	453,467	-100.0	35.6
1710159	02	10.073	Disability Employment Initiative	61,486	416,451	62,441	240,049	-1.5	73.5
1710162	02	10.073	WIA INCENTIVE GRANTS	0	0	0	211,152	0.0	-100.0
1710164	02	10.073	WIA NEG-Job Driven	0	0	0	411,426	0.0	-100.0
1710165	02	10.073	Ready To Work H1B	0	77,534	0	135,405	0.0	-42.7
1710168	02	10.073	Sector Partnership NEG	0	1,489	32,611	2,655,531	-100.0	-99.9
1710169	02	10.073	WIOA Implementation	0	0	0	16	0.0	-100.0
1710170	02	10.073	Linking To Emp Activities Pre-release	0	52,578	0	55,789	0.0	-5.8
1710171	02	10.073	Apprenticeship Usa	38,397	61,796	5,554	200,000	591.3	-69.1
1710172	02	10.073	America's Promise	101,648	2,233,370	458,778	2,763,187	-77.8	-19.2
1710173	02	10.073	NHE- Opioid Crisis	97,479	485,381	0	0	0.0	0.0
1710174	02	10.073	WPGN Res-care	0	26,856	0	0	0.0	0.0
1710175	02	10.073	Economic Transition DWG	467,802	758,823	0	0	0.0	0.0
1750101	02	10.073	Benefits-Trade Readjustment Act	32,489	234,300	19,568	412,744	66.0	-43.2
1750102	02	10.073	UI Administration	242,521	7,824,314	2,960,315	11,958,482	-91.8	-34.6
1750104	02	10.073	Clearing Account	0	0	0	11,159	0.0	-100.0
1750106	02	10.073	UI Supplement Budget Requests	0	2,354,413	60,804	3,102,361	-100.0	-24.1
1750108	02	10.073	Board Of Review	0	1,474,105	0	0	0.0	0.0
1750109	02	10.073	Re-employment Services/Eligibitliy Assessment	75,236	603,411	0	0	0.0	0.0
1886101	02	10.065	Election Reform -Help America Vote Act	1	5	0	2	42.9	88.3
1886105	02	10.065	Election Security - Help America	0	3,000,000	0	0	0.0	0.0

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<b>Report Group 50</b>			<b>Federal Grants</b>						
			Vote Act						
1915101	02	10.067	Det Admin B General	18,422	221,797	10,544	250,383	74.7	-11.4
1950101	02	10.067	Crime Victim Assist - Federal	0	618,665	0	641,041	0.0	-3.5
1950105	02	10.067	CVCP - Emergency Relocation	0	29,566	0	0	0.0	0.0
1995101	02	10.044	R-Gas Pipeline Safety - 1987	70,417	229,529	0	166,552	0.0	37.8
2007101	02	10.028	Managed Care- Federal	50,654,634	302,390,045	27,441,177	297,337,657	84.6	1.7
2007102	02	10.028	Childrens' Health Insurance Program- Federal	11,629,353	95,654,217	6,403,370	73,600,189	81.6	30.0
2007103	02	10.028	CNOM- Early Intervention	183,341	561,220	120,934	1,082,409	51.6	-48.2
2007104	02	10.028	Transportation- Federal	186,667	8,954,926	541,641	1,603,981	-65.5	458.3
2007106	02	10.028	Early Intervention- Part C	0	0	0	482,799	-100.0	-100.0
2007108	02	10.028	Pemium	4,040	56,467	6,218	72,929	-35.0	-22.6
2008101	02	10.028	Hospitals- Federal	2,626,638	20,779,207	1,257,846	13,771,390	108.8	50.9
2008102	02	10.028	Disproportionate Share- Federal	0	71,268,127	0	71,267,984	0.0	0.0
2008103	02	10.028	Supplemental Payments- Federal	2,057,056	2,983,747	2,634,043	10,515,262	-21.9	-71.6
2009101	02	10.028	Nursing Facilities - Federal	15,004,443	125,120,272	6,076,647	61,880,020	146.9	102.2
2009102	02	10.028	Hospice- Federal	1,330,324	10,175,909	497,004	5,616,364	167.7	81.2
2009103	02	10.028	Hcbs- Federal	4,195,736	33,125,544	2,015,810	22,188,142	108.1	49.3
2009104	02	10.028	Money Follows The Person Rebalancing	166,146	941,039	0	242,081	0.0	288.7
2010101	02	10.028	Other Services- Federal	3,702,143	20,776,319	2,314,323	25,365,460	60.0	-18.1
2010102	02	10.028	Nonemergency Transportation- Federal	-105,140	0	0	0	0.0	0.0
2010103	02	10.028	Federal Medicare Premiums- Federal	3,051,214	33,716,325	2,743,645	32,266,833	11.2	4.5
2010105	02	10.028	ACA RESERVE	28,546,218	412,518,133	38,053,987	421,138,562	-25.0	-2.0
2010107	02	10.028	Connect Care Choice Community Partners - Federal	0	0	0	-875,018	0.0	-100.0
2011101	02	10.028	Pharmacy- Federal	-124,149	-645,879	55,605	-2,395,139	-323.3	-73.0
2012101	02	10.028	Rhody Health Partners- Federal	8,327,899	116,601,937	10,641,530	117,771,213	-21.7	-1.0
2012104	02	10.028	Rhody Health Options - Federal	5,492,822	102,073,624	15,604,487	184,203,758	-64.8	-44.6
2012105	02	10.028	Mental Health- Federal	0	1,596	-1,595	1,004,879	-100.0	-99.8

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2012106	02	10.028	Substance Abuse- Federal	0	289	-289	243,050	-100.0	-99.9
2013101	02	10.028	LEA Medicaid Pass-Through	2,558,860	16,003,684	1,959,928	14,450,561	30.6	10.7
2018106	02	10.028	Child Support	26,321	1,379,983	0	1,425,209	0.0	-3.2
2018107	02	10.028	IV-E	0	286,716	275,099	275,099	-100.0	4.2
2018108	02	10.028	Medicaid	1,818,260	12,630,997	1,370,822	10,812,309	32.6	16.8
2018114	02	10.028	Community Services Block Grant	0	-41	0	0	0.0	0.0
2018115	02	10.028	Snap (Food Stamps)	0	209,217	0	276,315	0.0	-24.3
2018118	02	10.028	Money Follows The Person - Administration	21,801	657,564	23,149	563,759	-5.8	16.6
2018120	02	10.028	Special Education - Administration	0	8,379,524	1,781,596	7,794,139	-100.0	7.5
2018121	02	10.028	Mmis - Federal	1,496,446	14,503,639	972,050	16,221,830	53.9	-10.6
2018122	02	10.028	Rite Care Administration - Federal	21,507	1,270,873	126,766	1,333,159	-83.0	-4.7
2018123	02	10.028	Rite Share Administration - Federal	-312	-20	512	66	-160.9	-131.0
2018124	02	10.028	Data Management - Federal	21,979	756,837	23,171	1,196,817	-5.1	-36.8
2018125	02	10.028	CHIP Administration - Federal	91,153	649,867	8,322	651,094	995.3	-0.2
2018127	02	10.028	Early Intervention - Idea	161,958	1,367,580	96,373	910,998	68.1	50.1
2018128	02	10.028	Early Intervention Ma - Federal	35,764	306,840	-6,003	242,218	-695.8	26.7
2018130	02	10.028	Electronic Health Records Incentive - Providers	223,832	1,051,161	68,000	1,981,918	229.2	-47.0
2018131	02	10.028	Electronic Health Records Incentive - Hospitals	127,176	635,882	0	635,882	0.0	0.0
2018132	02	10.028	Electronic Health Records Incentive - Fqhc	127,500	212,500	127,500	1,168,750	0.0	-81.8
2018135	02	10.028	Aids (Medicaid - Federal)	16,026	16,417	3,934	-7,226	307.4	-327.2
2018137	02	10.028	HIV Care Grant (Ryan White)	602,386	3,582,515	0	3,461,167	0.0	3.5
2018138	02	10.028	UHIP - Federal	3,354,927	33,461,052	3,376,816	37,513,658	-0.6	-10.8
2018141	02	10.028	UHIP CHIP - Federal	424,135	4,459,021	0	37,572	0.0	11767.8
2018142	02	10.028	HEALTH INFORMATION TECHNOLOGY (HIT) FEDERAL	638,671	5,552,961	186,687	3,140,563	242.1	76.8
2018144	02	10.028	State Innovation Models Initiative	518,368	5,369,375	198,607	2,780,426	161.0	93.1
2018145	02	10.028	Health Information Technology MAPIR-Federal	61,421	299,419	63,625	364,300	-3.5	-17.8

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2018147	02	10.028	Demonstration Ombudsman Programs	19,595	166,427	12,944	133,666	51.4	24.5
2018148	02	10.028	Ryan White Part B Supplemental	0	1,318,990	0	1,021,039	0.0	29.2
2018149	02	10.028	Health Care System Transformation Project Admin	0	3,678,156	0	1,000,000	0.0	267.8
2018150	02	10.028	All Payer Claims Database - Federal	75,014	1,153,381	132,831	1,283,743	-43.5	-10.2
2018151	02	10.028	Dd Consent Decree Federal	35,315	212,628	26,192	167,841	34.8	26.7
2018152	02	10.028	UHIP Non-iapd Medicaid Federal Match	14,188	275,507	0	0	0.0	0.0
2018153	02	10.028	UHIP Non-IAPD Medicaid CHIP Federal Match	1,812	1,812	0	0	0.0	0.0
2025101	02	10.079	Title IV-E-Central Management	96,575	787,684	54,332	596,573	77.7	32.0
2025102	02	10.079	Title IV-E-Sacwis Federal Match	225,626	1,361,050	76,955	1,114,443	193.2	22.1
2025103	02	10.079	Medicaid-CM Admin-Federal Share	59,237	514,614	18,131	334,049	226.7	54.1
2025105	02	10.079	TANF/EA-CM Program-Federal Share	0	708,564	0	707,750	0.0	0.1
2040102	02	10.079	Child Abuse & Neglect II	11,956	117,095	16,761	120,892	-28.7	-3.1
2040104	02	10.079	Medicaid-CBH Admin-Federal Share	74,466	603,446	19,956	371,278	273.1	62.5
2040105	02	10.079	Medicaid-CBH Program-Federal Share	523,377	3,727,314	284,198	3,460,386	84.2	7.7
2040106	02	10.079	Mental Health Block Grant	0	54,369	0	196,114	0.0	-72.3
2040115	02	10.079	Title I	0	145,095	0	200,123	0.0	-27.5
2040117	02	10.079	Title II Educaiton	0	72,222	0	0	0.0	0.0
2040119	02	10.079	IDEA B	0	60,174	0	79,295	0.0	-24.1
2040120	02	10.079	Title IV-B-Child Health Services	36,567	863,867	691,144	1,450,983	-94.7	-40.5
2040125	02	10.079	RI System Of Care Expansion	0	0	0	291,850	0.0	-100.0
2055104	02	10.079	Medicaid-Jcs Admin-Federal Share	0	-6,923	5,208	184,929	-100.0	-103.7
2055107	02	10.079	Perkins Grant	0	42,448	0	41,045	0.0	3.4
2055108	02	10.079	Substance Abuse Block Grant	0	19,142	0	15,815	0.0	21.0
2055115	02	10.079	Byrne Formula Grant	0	0	0	14,758	0.0	-100.0
2055120	02	10.079	Prea Compliance Project	0	5,202	3,730	3,730	-100.0	39.5
2075103	02	10.079	Medicaid-CW Admin-Federal Share	267,415	2,197,866	84,284	2,137,800	217.3	2.8
2075104	02	10.079	Medicaid-CW-Program-Federal Share	2,004,910	15,932,838	2,510,300	10,841,439	-20.1	47.0
2075106	02	10.079	TANF/EA-CW Program-Federal Share	0	5,245,268	1,069,783	7,487,627	-100.0	-29.9

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2075107	02	10.079	Day Care Licensing	24,228	549,285	51,684	561,066	-53.1	-2.1
2075108	02	10.079	Independent Living Program	53,450	481,564	51,054	486,697	4.7	-1.1
2075109	02	10.079	Child Abuse Challenge Grant	44,286	217,311	27,426	234,022	61.5	-7.1
2075110	02	10.079	Children's Justice Act	13,915	206,317	0	5,308	0.0	3786.9
2075111	02	10.079	Medicaid - Pos Placements-Federal Share	1,122,223	3,525,808	524,999	2,326,835	113.8	51.5
2075112	02	10.079	Title IV-E Foster Care	775,299	7,195,638	511,105	6,220,493	51.7	15.7
2075113	02	10.079	Title IV-E Adoption Assistance	22,616	1,086,747	101,788	1,057,690	-77.8	2.7
2075116	02	10.079	Adoption Incentive Payments	40,985	210,981	13,596	494,559	201.4	-57.3
2075117	02	10.079	Education And Training Vouchers	0	91,401	0	152	0.0	60032.2
2075119	02	10.079	Medicaid - 18 To 21 Year Olds	0	2,168,764	0	1,153,750	0.0	88.0
2075120	02	10.079	Promoting Safe And Stable Families	154,437	1,052,078	48,565	1,292,386	218.0	-18.6
2075121	02	10.079	Family Preservation And Support Services	58,336	60,916	33,648	78,195	73.4	-22.1
2075123	02	10.079	CNOM- Residential Diversion Cw Federal	89,219	458,492	267,563	667,218	-66.7	-31.3
2075124	02	10.079	Title IV-E Direct Services Program	0	1,363,163	266,877	4,567,545	-100.0	-70.2
2075125	02	10.079	Title IV-E Adoption Assistance Program	0	6,057,302	574,017	6,133,288	-100.0	-1.2
2075127	02	10.079	Title IV-E Guardianship Assistance Federal	49,674	746,515	43,539	563,877	14.1	32.4
2075130	02	10.079	Medicaid-Soc-Program- Federal Share	419,650	422,078	486,911	1,114,883	-13.8	-62.1
2075135	02	10.079	18 To 21 Year Olds Medicaid-Soc Prog-Federal	0	0	0	576,875	0.0	-100.0
2075136	02	10.079	Adoption Well-being Rhode Island	75,504	454,089	0	150,969	0.0	200.8
2075137	02	10.079	A Family for Every Child	0	58,680	0	81,385	0.0	-27.9
2075140	02	10.079	Adoption Assistance Applicable Child Savings	24,095	146,611	15,258	108,161	57.9	35.5
2075141	02	10.079	Victims of Crim Act	0	245,538	33,354	36,354	-100.0	575.4
2075142	02	10.079	Kinship Navigator	9,282	9,282	0	0	0.0	0.0
2075144	02	10.079	Project Aware	23,741	23,741	0	0	0.0	0.0
2137101	02	10.075	Vital Records - SSA Death Data	0	8,885	0	7,458	0.0	19.1
2137101	03	10.075	Vital Records - SSA Death Data	0	0	0	104	0.0	-100.0



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2137102	02	10.075	Vital Records - Data Collection	56,028	280,140	0	168,924	0.0	65.8
2137103	02	10.075	Vital Records - National Death Index	0	22,705	0	15,743	0.0	44.2
2137104	02	10.075	Vital Records - Bureau of Labor Statistics	1,498	14,214	0	9,007	0.0	57.8
2137105	02	10.075	Vital Records - SSA Birth Data/EAB	0	39,742	10,291	29,270	-100.0	35.8
2137108	02	10.075	Nursing Convalescent Home - Title 18	180,772	1,860,856	418,570	1,634,188	-56.8	13.9
2137109	02	10.075	Clinical Lab Improvements Act	3,694	34,147	4,084	60,793	-9.6	-43.8
2137110	02	10.075	Medicaid Certification Program - Title 19	105,662	1,106,175	0	387,990	0.0	185.1
2137111	02	10.075	Mammography Quality Standards Act	0	82,810	0	0	0.0	0.0
2137113	02	10.075	Coop Agreement For Electronic Health Reporting	0	-1,360	0	239,489	0.0	-100.6
2137114	02	10.075	PDMP Practitioner And Research Partnerships	51	105,158	0	352,856	0.0	-70.2
2145148	02	10.075	PPHF Prevention Block Grant	0	390,862	67,364	537,289	-100.0	-27.3
2145149	02	10.075	Maternal & Child Health Block Grant	12,010	1,474,824	235,006	1,335,566	-94.9	10.4
2145150	02	10.075	Maternal And Child Health Federal Medicaid	55,979	385,810	25,356	337,173	120.8	14.4
2145151	02	10.075	Refugee Preventive Health Discretionary Grant	1,483	75,339	614	90,428	141.6	-16.7
2145152	02	10.075	Cshcn Integrated Services	0	0	0	58,834	0.0	-100.0
2145153	02	10.075	Omh State Partnership Program	13,264	207,802	18,546	222,161	-28.5	-6.5
2145154	02	10.075	Disability And Health	0	0	0	-271	0.0	-100.0
2145155	02	10.075	Refugee Cash And Medical Assistance	8,110	122,491	0	58,473	0.0	109.5
2145156	02	10.075	Girls Empowerment Mentoring Support	13,646	425,699	29,093	93,686	-53.1	354.4
2145157	02	10.075	Infant Mortality Coin Amchp	0	6,000	0	0	0.0	0.0
2145158	02	10.075	Preventive Block Grant	71,936	339,853	0	0	0.0	0.0
2145159	02	10.075	New England Public Health Training Center	3,024	3,024	0	0	0.0	0.0
2145160	02	10.075	Maternal Depression And Behavioral Disorders	15,785	46,407	0	0	0.0	0.0
2147101	02	10.075	Behavioral Risk Factor Survey -	105,264	288,089	19,404	187,508	442.5	53.6

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			Core						
2147102	02	10.075	Rite Care - Medicaid Match	17,141	340,904	-702	280,127	-2541.8	21.7
2147103	02	10.075	PPHF Immunization Capacity	0	0	0	-30,504	0.0	-100.0
2147105	02	10.075	State System Development Initiative	7,528	94,893	10,270	89,681	-26.7	5.8
2147107	02	10.075	Birth Defects Surveillance	3,669	139,691	23,696	164,302	-84.5	-15.0
2147108	02	10.075	Pregnancy Risk Assessment	-7,712	127,168	22,309	132,736	-134.6	-4.2
2147109	02	10.075	Coordinated School Health Program	0	18,603	0	60,557	0.0	-69.3
2147110	02	10.075	EDHI II Tracking	9,242	120,911	12,713	146,376	-27.3	-17.4
2147112	02	10.075	State Innovation Models Initiative	51,588	331,146	14,305	197,027	260.6	68.1
2147113	02	10.075	IMMUNIZATION UTILIZATION PPHF	0	0	0	71,969	0.0	-100.0
2147114	02	10.075	Zika Surveillance	0	35,390	10,584	102,784	-100.0	-65.6
2147115	02	10.075	Primary Care Services	3,683	150,187	16,419	144,933	-77.6	3.6
2147116	02	10.075	Rural Health	45,767	189,375	17,673	140,908	159.0	34.4
2147117	02	10.075	Primary Care - Federal Medicaid	15,527	108,535	6,918	91,979	124.5	18.0
2147118	02	10.075	Loan Repayment	8,000	137,500	0	199,867	0.0	-31.2
2147120	02	10.075	Opioid Surveillance Program	35,837	382,862	36,308	302,285	-1.3	26.7
2147121	02	10.075	National Violent Death Reporting	28,085	139,080	0	0	0.0	0.0
2170134	02	10.075	Refugee Cash And Medical Assistance	0	0	0	22,124	0.0	-100.0
2170142	02	10.075	Maternal/Child Health Block Grant	0	0	0	237,323	0.0	-100.0
2170143	02	10.075	Family Health - Medicaid Match	0	0	0	16,538	0.0	-100.0
2170144	02	10.075	Refugee Preventive Health Discretionary Grant	0	0	0	35,104	0.0	-100.0
2170145	02	10.075	CSHCN Integrated Services	0	0	0	21,798	0.0	-100.0
2170146	02	10.075	Primary Care Services	0	0	0	18,583	0.0	-100.0
2170147	02	10.075	Rural Health	0	0	0	28,505	0.0	-100.0
2170148	02	10.075	Primary Care - Medicaid	0	0	0	4,916	0.0	-100.0
2170149	02	10.075	Asthma	33,241	396,125	28,316	538,993	17.4	-26.5
2170150	02	10.075	OMH State Partnership Program	0	0	0	45,770	0.0	-100.0
2170152	02	10.075	Rape Prevention and Education	75,364	265,764	40,489	222,416	86.1	19.5
2170153	02	10.075	Chronic Disease Prevention and	146,145	1,384,787	150,076	1,224,383	-2.6	13.1

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Health									
2170155	02	10.075	Family Planning - Federal Funds	72,723	996,888	95,941	1,173,997	-24.2	-15.1
2170156	02	10.075	Newborn Hearing Screening	18,587	197,071	20,108	187,993	-7.6	4.8
2170157	02	10.075	Office of Supplemental Nutrition - WIC - Admin.	603,000	5,086,883	384,656	4,977,577	56.8	2.2
2170158	02	10.075	Office of Supplemental Nutrition - WIC - Benefits	1,157,707	12,256,575	1,352,014	12,949,986	-14.4	-5.4
2170159	02	10.075	WIC - Farmers Market	8,526	112,026	0	130,400	0.0	-14.1
2170160	02	10.075	Family Outreach Program	54,989	533,604	50,626	436,438	8.6	22.3
2170161	02	10.075	Immunization	199,481	5,282,768	253,813	9,399,972	-21.4	-43.8
2170162	02	10.075	Oral Health Workforce Activities	22,860	106,069	8,292	287,948	175.7	-63.2
2170164	02	10.075	ACA Maternal Infant & Early Childhood Home Visit	0	0	0	519,405	0.0	-100.0
2170165	02	10.075	Oral Disease Prevention - State Support	0	53,863	23,945	349,122	-100.0	-84.6
2170166	02	10.075	HPV Vaccine Coverage	0	59,561	17,771	100,666	-100.0	-40.8
2170167	02	10.075	R.I. Launch	75,057	666,790	50,694	774,276	48.1	-13.9
2170168	02	10.075	R.I. Suicide Prevention Project	137,226	807,143	60,763	716,790	125.8	12.6
2170169	02	10.075	Personal Response Education Program (PREP)	21,813	158,530	23,918	221,064	-8.8	-28.3
2170170	02	10.075	RI Core Violence & Injury Prevention	18,907	212,699	21,888	226,506	-13.6	-6.1
2170171	02	10.075	Disability and Health	0	0	0	271	0.0	-100.0
2170172	02	10.075	Improving Arthritis	22,168	172,267	13,823	180,123	60.4	-4.4
2170173	02	10.075	Immunization VTrcKS Vaccine System	0	0	0	40,640	0.0	-100.0
2170174	02	10.075	PPHF Tobacco Quitline	12,007	42,875	0	25,906	0.0	65.5
2170175	02	10.075	Loan Repayment	0	0	0	0	0.0	-100.0
2170177	02	10.075	Wisewoman	0	153,471	0	733,124	0.0	-79.1
2170178	02	10.075	ACS MCH Home Visiting Expansion	0	0	19,576	461,122	-100.0	-100.0
2170180	02	10.075	Enhancing Cancer Registry	1,668	134,512	2,173	106,688	-23.2	26.1
2170182	02	10.075	DHS Home Visiting Coop	0	0	0	39,913	0.0	-100.0
2170183	02	10.075	RI Public Health Actions To Prevent Obesity	0	1,759,649	571,120	4,414,710	-100.0	-60.1

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2170184	02	10.075	Children's Oral Health Access Program	12,624	257,257	25,281	190,236	-50.1	35.2
2170185	02	10.075	Colorectal Cancer Screening	51,511	489,758	46,339	525,195	11.2	-6.7
2170186	02	10.075	RI Cancer Prevention And Control	4,493	736,088	145,831	761,277	-96.9	-3.3
2170187	02	10.075	PPHF Women's Cancer Screening Program	74,104	1,307,962	136,903	1,320,123	-45.9	-0.9
2170188	02	10.075	Non-PPHF Chronic Disease Prevention and Control	3,688	315,876	161,211	929,072	-97.7	-66.0
2170189	02	10.075	PPHF Chronic Disease Prevention And Control	0	639,977	425,451	1,307,579	-100.0	-51.1
2170190	02	10.075	Prescription Drug Overdose Prevention	174,080	2,423,371	395,277	2,112,861	-56.0	14.7
2170192	02	10.075	Family Planning Community Outreach	0	0	0	24,592	0.0	-100.0
2170193	02	10.075	Maternal Infant And Early Childhood Home Visiting	856,638	7,647,971	1,366,326	6,371,393	-37.3	20.0
2170194	02	10.075	Empowering Adults Chronic Disease Self-management	36,130	274,070	17,733	85,589	103.7	220.2
2170195	02	10.075	Traumatic Brain Injury	8,053	57,500	0	0	0.0	0.0
2170196	02	10.075	Support For Expectant And Parenting Teens	86,781	321,878	0	0	0.0	0.0
2170197	02	10.075	Ri Actions To Improve Oral Health	22,060	163,538	0	0	0.0	0.0
2170198	02	10.075	WIC Special Projects	0	741,000	0	0	0.0	0.0
2170199	02	10.075	RI Diabetes And Heart Disease & Stroke Prevention	145,643	879,927	0	0	0.0	0.0
2170200	02	10.075	Mental Health Awareness	5,076	23,692	0	0	0.0	0.0
2170201	02	10.075	Pediatric Mental Health Care Access	6,803	19,697	0	0	0.0	0.0
2170202	02	10.075	Wisewoman	145,207	250,025	0	0	0.0	0.0
2170203	02	10.075	Strategies To Prevent And Manage Heart Disease	3,463	329,312	0	0	0.0	0.0
2171127	02	10.075	Chemical Safe Schools	0	0	0	-49,774	0.0	-100.0
2187105	02	10.075	Bioterrorism - HRSA	90,669	843,394	149,922	892,500	-39.5	-5.5
2187107	02	10.075	Bioterrorism Preparedness Response	242,840	2,391,261	722,366	2,455,391	-66.4	-2.6
2187110	02	10.075	Bioterrorism - Laboratories	161,751	1,027,743	157,657	970,389	2.6	5.9
2187111	02	10.075	Chemical Bioterrorism	29,263	290,575	145,390	408,680	-79.9	-28.9

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2187112	02	10.075	Bioterrorism - Disease Prevention	138,371	607,375	131,809	654,298	5.0	-7.2
2187113	02	10.075	PHEP Supplement for Ebola Virus Disease	0	0	0	104,278	0.0	-100.0
2187114	02	10.075	EMS - Children Partnership Grants	14,718	143,873	2,623	103,228	461.1	39.4
2187116	02	10.075	Medicaid Administration Reimb.- Federal Share	32,736	215,846	-12,071	193,761	-371.2	11.4
2187117	02	10.075	Tuberculosis Control	12,152	160,372	28,012	212,120	-56.6	-24.4
2187119	02	10.075	Venereal Disease Control	20,037	346,387	14,295	256,571	40.2	35.0
2187120	02	10.075	Epi & Lab Capacity for Infectious Diseases	497,931	3,089,923	731,834	3,031,045	-32.0	1.9
2187121	02	10.075	Adult Viral Hepatitis Prevention Coordination	16,208	161,739	7,624	121,560	112.6	33.1
2187122	02	10.075	HIV Prevention	165,080	1,305,279	115,803	840,426	42.6	55.3
2187123	02	10.075	HIV/aids Surveillance & Seroprevalence	0	0	0	137,592	0.0	-100.0
2187124	02	10.075	ELC-Building & Strengthening Epidemiology	5,070	230,265	0	147,795	0.0	55.8
2187125	02	10.075	HPP Ebola Preparedness And Response Activities	8,830	180,863	81	497,363	10738.1	-63.6
2187127	02	10.075	Phep Zika	0	0	0	2,873	0.0	-100.0
2187128	02	10.075	Ryan White Hiv Care Cooperative Agreement	0	627,383	642,780	1,005,220	-100.0	-37.6
2187129	02	10.075	Ems Highway Safety	0	52,486	0	0	0.0	0.0
2187130	02	10.075	Hiv Transmission Disruption	0	111,123	0	0	0.0	0.0
2187131	02	10.075	Opioid Overdose Crisis Response	199,728	1,027,784	0	0	0.0	0.0
2187132	02	10.075	First Responders Project To Combat Opioid Overdose	40,168	132,107	0	0	0.0	0.0
2190103	02	10.075	Independent Professional Review	0	0	0	-5,528	0.0	-100.0
2191116	02	10.075	Rti Health Inf. Security And Privacy Col.	0	0	0	-20,272	0.0	-100.0
2205132	02	10.075	Childhood Lead Poisoning Prevention	0	105,102	43,622	388,454	-100.0	-72.9
2205133	02	10.075	EPA Lead Licensing/Certification	14,403	149,084	0	138,503	0.0	7.6
2205134	02	10.075	Lead Inspections - Medicaid	2,747	8,933	498	19,377	451.2	-53.9
2205135	02	10.075	Medicaid Administration - Federal	26,305	188,234	13,023	177,329	102.0	6.1

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			Match						
2205136	02	10.075	Radon Assessment and Mitigation	11,122	90,743	0	70,233	*****	29.2
2205137	02	10.075	OSHA Statewide On-site Consultation Program	28,637	319,189	0	390,254	0.0	-18.2
2205138	02	10.075	Asbestos NESHAP Demolition	15,174	42,370	44,363	121,542	-65.8	-65.1
2205139	02	10.075	Asbestos Abatement	3,328	98,315	0	56,558	0.0	73.8
2205141	02	10.075	Toxic Substances	0	61,706	0	72,299	0.0	-14.7
2205142	02	10.075	Climate Change	15,676	226,567	10,952	201,943	43.1	12.2
2205143	02	10.075	Hurricane Sandy Community Development Block Grant	0	328	0	56,769	0.0	-99.4
2205144	02	10.075	Public Water Supply Supervision Project	24,810	434,750	50,165	429,099	-50.5	1.3
2205146	02	10.075	Food Inspections	0	63,685	0	47,356	0.0	34.5
2205147	02	10.075	Beach Assessment and Coastal Health	4,153	194,758	10,917	158,296	-62.0	23.0
2205148	02	10.075	Reduction of Risk Factors	16,357	181,267	13,638	212,781	19.9	-14.8
2205149	02	10.075	Conform With CFDA Manufactured Food Reg.	188	69,520	33,222	240,385	-99.4	-71.1
2205150	02	10.075	Strategy to Advance Conformance	6,331	64,102	5,138	66,781	23.2	-4.0
2205152	02	10.075	Rapid Response Teams	0	89,079	22,671	270,686	-100.0	-67.1
2205153	02	10.075	State Revolving Fund Administration	1,049,609	3,768,752	0	1,325,735	0.0	184.3
2205155	02	10.075	Produce Safety Rule	0	35,023	5,293	172,668	-100.0	-79.7
2205156	02	10.075	EPA-Rapid Detection Of Bacterial Contamination	0	0	0	39,276	0.0	-100.0
2205157	02	10.075	Afdo Special Projects	0	23,000	0	20,000	0.0	15.0
2205158	02	10.075	Environmental Public Health Tracking Network	39,250	547,712	47,532	168,973	-17.4	224.1
2205159	02	10.075	Virginia Graeme Baker Pool Inspections	0	16,000	0	0	0.0	0.0
2205161	02	10.075	Childhood Lead Poisoning Prevention	31,913	213,973	0	0	0.0	0.0
2205162	02	10.075	Manufactured Food Regulatory Program Standards	29,335	281,899	0	0	0.0	0.0
2220103	02	10.075	Air Pollution Lab	54,550	695,878	382,062	1,005,362	-85.7	-30.8
2220108	02	10.075	Chemical Bioterrorism	0	0	0	-2,407	0.0	-100.0

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2220112	02	10.075	Forensic Casework Dna Backlog Reduction	13,903	278,772	3,766	145,600	269.2	91.5
2220115	02	10.075	Coverdell	0	24,375	0	13,578	0.0	79.5
2220118	02	10.075	Highway Safety	5,244	51,977	0	96,172	0.0	-46.0
2220119	02	10.075	Fern Microbiological	14,784	142,462	8,030	144,890	84.1	-1.7
2220120	02	10.075	Testing	16,277	125,015	16,058	233,553	1.4	-46.5
2220122	02	10.075	National Violent Death Reporting	0	16,893	4,467	87,079	-100.0	-80.6
2220123	02	10.075	Coverdell Forensic Sciences Improvement	0	24,375	0	11,774	0.0	107.0
2220124	02	10.075	Alcohol Toxicology	9,978	108,791	0	61,439	0.0	77.1
2255101	02	10.069	Community Services Block Grant	347,280	4,109,446	349,737	2,839,955	-0.7	44.7
2255102	02	10.069	Com Services Blk Grt-Discretionary	2,294	175,640	1	155,540	229281.0	12.9
2255103	02	10.069	Com Services Blk Grt-Admn	2,276	70,640	19,321	114,572	-88.2	-38.3
2255104	02	10.069	Emergency Food Assist Prog	39,000	225,377	17,383	248,002	124.4	-9.1
2255105	02	10.069	Head Start State Collaboration	11,878	144,088	11,564	126,667	2.7	13.8
2272101	02	10.069	Child Support Enforcement	843,229	6,069,790	627	3,148,473	134386.3	92.8
2272102	02	10.069	Cse-Computer Systems	0	224,316	0	930,000	0.0	-75.9
2272103	02	10.069	Cse - Lien Network	0	11,127	0	35,000	0.0	-68.2
2272105	02	10.069	Child Support Incentives	0	1,217,076	0	1,900,000	0.0	-35.9
2275101	02	10.069	Family & Adult Services	69,761	1,166,798	382,809	2,602,431	-81.8	-55.2
2275104	02	10.069	Emergency Shelter Program	0	9,440	0	4,102	0.0	130.2
2275105	02	10.069	C-Family Violence Prevention	98,960	727,793	37	663,351	268666.1	9.7
2275106	02	10.069	Vocational Rehabilitation Blind	161,800	1,422,800	220,000	1,483,700	-26.5	-4.1
2275107	02	10.069	Ind Liv Rehab Pg- Older Blind Indiv	7,000	136,175	90,000	378,725	-92.2	-64.0
2275108	02	10.069	Vocational Rehabilitation Gen	958,375	7,963,408	1,830,000	8,590,800	-47.6	-7.3
2275109	02	10.069	Disability Determinations Ss	1,250,000	8,145,584	571,925	7,953,527	118.6	2.4
2275110	02	10.069	Ss Reimb Voc Rehab Ssd & Ssi Clients	9,112	53,603	0	215,622	0.0	-75.1
2275111	02	10.069	Vocational Rehabilitation Technology	25,000	297,775	26,062	290,562	-4.1	2.5
2275114	02	10.069	Supported Employment (V R)	20,300	485,818	0	273,000	0.0	78.0

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2275116	02	10.069	C-Job Opport & Basic Skills Jobs	483,415	6,385,676	480,943	6,093,621	0.5	4.8
2275118	02	10.069	CCDBG Administration	82,878	1,359,807	-5,788	1,881,446	-1531.9	-27.7
2275121	02	10.069	Assistance Payments Admn	498,379	9,389,521	1,077,325	4,560,178	-53.7	105.9
2275122	02	10.069	Indochinese Refu Asst Prog Admn	2,781	28,054	4,443	65,760	-37.4	-57.3
2275123	02	10.069	R-Refugee Social Services Program	0	67,414	24,159	242,583	-100.0	-72.2
2275124	02	10.069	Food Stamp Program	0	14,136,147	902,227	11,150,512	-100.0	26.8
2275125	02	10.069	Food Stamp Empl & Training Program	0	368,366	67,801	400,027	-100.0	-7.9
2275127	02	10.069	Transportation Title Xx	0	127,640	0	455,152	0.0	-72.0
2275138	02	10.069	CNOM - Personal Care Attendant	14,122	16,744	9,696	109,464	45.7	-84.7
2275139	02	10.069	CNOM - Social Services For The Blind	4,074	31,725	5,191	54,390	-21.5	-41.7
2275141	02	10.069	CNOM - Home Modification	19,112	68,539	6,688	77,366	185.8	-11.4
2275142	02	10.069	CNOM- Transportation (Ride)	26,072	258,134	21,023	243,168	24.0	6.2
2275147	02	10.069	Snap-Nutrition Education	0	1,391,787	0	1,168,496	0.0	19.1
2275154	02	10.069	Orr Refugee Targeted Assistance	0	67,490	0	123,080	0.0	-45.2
2275157	02	10.069	Doe/Weatherization	0	-259	0	0	0.0	0.0
2275161	02	10.069	LIHEAP 13 Main Award/Supplemental	0	9,004	0	0	0.0	0.0
2275176	02	10.069	SNAP- Employment and Training Phase II	0	773,013	101,696	1,022,674	-100.0	-24.4
2275177	02	10.069	TANF- SUBSIDIZED EMPLOYMENT ENHANCEMENT	26,248	181,363	2,476	164,311	960.1	10.4
2275179	02	10.069	UHIP-SNAP Federal Allocation	0	893,639	0	377,642	0.0	136.6
2275183	02	10.069	Emp & Training, Transportation/Other	0	58,863	2,985	38,435	-100.0	53.1
2275186	02	10.069	UHIP - TANF FEDERAL ALLOCATION	36,112	284,066	20,401	630,336	77.0	-54.9
2275187	02	10.069	UHIP - CHILD CARE FEDERAL ALLOCATION	0	67,149	0	0	0.0	0.0
2275188	02	10.069	DOE/DHS Weatherization	0	159,025	0	333,349	0.0	-52.3
2275189	02	10.069	DOE/DHS Weatherization Training	0	-134	27	609	-100.0	-121.9
2275190	02	10.069	Refugee School Impact	0	41,224	0	88,304	0.0	-53.3
2275191	02	10.069	LIHEAP-16 Main Award	0	0	0	153,773	0.0	-100.0
2275192	02	10.069	LIHEAP 16 HHS Weatherization	0	0	0	599,193	0.0	-100.0



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2275193	02	10.069	Child Care Quality Earmarks	403,286	3,258,044	200,499	3,098,113	101.1	5.2
2275195	02	10.069	LIHEAP MAIN AWARD/SUPPLEMENTAL	0	3,411,341	52,238	11,338,742	-100.0	-69.9
2275196	02	10.069	Liheap Hhs Weatherization	0	-634	96,186	2,465,170	-100.0	-100.0
2275197	02	10.069	LIHEAP 18 HHS Weatherization	0	972,583	0	188,958	0.0	414.7
2275198	02	10.069	LIHEAP 18 Main Award Supplemental	4,510	-10,387	2,202,139	6,491,818	-99.8	-100.2
2275199	02	10.069	LIHEAP 19 Main Award	2,107,773	22,536,802	0	0	0.0	0.0
2275201	02	10.069	UHIP - Non Iapd Fns Federal	0	60,562	0	22,060	0.0	174.5
2275202	02	10.069	UHIP - Non Iapd Tanf Federal	778	6,690	0	2,057	0.0	225.2
2275203	02	10.069	UHIP CHIP Federal DHS	116,791	678,782	0	0	0.0	0.0
2290101	02	10.069	Support Domiciled Vets Vets Home	850,471	9,951,344	891,103	9,166,577	-4.6	8.6
2290103	02	10.069	Veterans Home Renovation Project	0	0	0	10,985,225	0.0	-100.0
2315101	02	10.069	Medical Assistance-Administration	552,240	5,420,078	233,869	5,641,594	136.1	-3.9
2315102	02	10.069	Nursing & Intermediate Care	2,217	80,194	124	-320,196	1690.8	-125.0
2315129	02	10.069	UHIP- Federal	691,234	5,005,443	159,793	4,027,066	332.6	24.3
2400101	02	10.069	Fip/TANF- Regular	2,091,735	19,872,573	1,167,822	21,497,646	79.1	-7.6
2400102	02	10.069	Fip/TANF - Two Parents	0	36,109	430	450	-100.0	7927.9
2400104	02	10.069	S.S.B.G.-Day Care	751,153	746,894	30,979	780,267	2324.7	-4.3
2400105	02	10.069	Title Iv-A Day Care (Federal)	498,879	6,618,510	51	6,633,825	970104.1	-0.2
2400106	02	10.069	Title 4-A At Risk Day Care	979,126	3,866,789	96	4,853,189	1022379.0	-20.3
2400107	02	10.069	Afdc Catastrophic Aid	0	-1	0	16,083	0.0	-100.0
2400108	02	10.069	Child Care Development Block Grant	798	4,543,989	54	1,181,599	1382.9	284.6
2400110	02	10.069	Child Care- Ssbj Reallocation	966	5,941,170	500,667	7,448,977	-99.8	-20.2
2400111	02	10.069	TANF Transfer To Ccdf	0	4,008,525	1,791,410	10,000,433	-100.0	-59.9
2400112	02	10.069	Child Care - TANF Funds	92,261	26,206,364	0	19,059,126	0.0	37.5
2400114	02	10.069	RIPTA Transportation Benefit	0	1,086,960	0	1,923,078	0.0	-43.5
2400115	02	10.069	CHILD CARE ASSISTANCE ENHANCEMENT	528,952	528,952	0	936,544	0.0	-43.5
2400116	02	10.069	Child Care Governor's Workforce Training	0	191,942	0	-9,582	0.0	-2103.3
2425101	02	10.069	Food Stamp Program - Federal	20,058,736	210,094,625	21,105,364	217,598,767	-5.0	-3.4
2425102	02	10.069	G P A Indochinese Refugees	6,836	44,848	3,519	152,284	94.3	-70.6

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2425103	02	10.069	CNOM - Gpa Medical	0	0	0	0	0.0	-100.0
2447101	02	10.069	CNOM Case Mgt. In-Home Services Medicaid Match	32,638	224,754	24,983	249,638	30.6	-10.0
2447102	02	10.069	CNOM - Co-Pay Day Care Medicaid Match	132,963	827,879	68,693	802,962	93.6	3.1
2447104	02	10.069	Title III - Supportive Services	469,869	2,305,250	565,048	2,506,781	-16.8	-8.0
2447108	02	10.069	Home Delivered Meals (Title III)	0	732,200	137,000	834,004	-100.0	-12.2
2447109	02	10.069	Title III Oaa (Administration)	57,195	448,582	35,000	559,000	63.4	-19.8
2447110	02	10.069	Case Management - Federal	13,579	86,126	7,577	91,638	79.2	-6.0
2447111	02	10.069	Title III - Preventive Health	21,102	105,726	0	86,500	0.0	22.2
2447112	02	10.069	Health Information And Counseling	37,094	226,118	5,000	168,000	641.9	34.6
2447113	02	10.069	Senior Companion Program	38,791	315,608	40,000	342,142	-3.0	-7.8
2447114	02	10.069	Senior Medicare Patrol Project	31,360	192,113	0	229,000	0.0	-16.1
2447115	02	10.069	Title VII - Elder Abuse Prevention	0	25,068	11,000	29,284	-100.0	-14.4
2447116	02	10.069	Title III Oaa Congregate Meals	287,528	1,606,576	0	1,301,484	0.0	23.4
2447117	02	10.069	Title III - National Family Caregiver	159,613	738,136	80,000	764,000	99.5	-3.4
2447119	02	10.069	OAA - Nutrition Services Incentive Program	102,007	420,184	35,000	413,242	191.4	1.7
2447120	02	10.069	MIPPA Medicare Enrollment Assistance	8,779	34,779	5,000	26,000	75.6	33.8
2447121	02	10.069	Title VII - Ombudsman	21,860	81,690	10,110	85,610	116.2	-4.6
2447122	02	10.069	CNOM - Co-Pay Home Care Medicaid Match	242,151	1,893,000	154,975	1,592,224	56.3	18.9
2447123	02	10.069	R.I. Respite Across The Lifespan	38,637	262,606	20,000	215,000	93.2	22.1
2447124	02	10.069	Medicaid - Administrative Match	63,628	507,294	25,465	654,529	149.9	-22.5
2447127	02	10.069	Commodity Supplemental Food Program	2,902	99,120	0	99,700	0.0	-0.6
2447129	02	10.069	Intergrated Care Initiative	0	147,051	0	161,000	0.0	-8.7
2447130	02	10.069	Elderly Abuse Prevention Intervention	165,996	180,996	0	0	0.0	0.0
2447131	02	10.069	Alzheimer's Disease Program Initiative	3,998	6,398	0	0	0.0	0.0
2447133	02	10.069	Benefits Enrollmt Ctr From Fedaral	0	60,000	0	0	0.0	0.0

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			Pass-through NCOA						
2447134	02	10.069	Medicare/Medicaid Enrollment	32,592	33,818	0	0	0.0	0.0
2495102	02	10.076	Home & Community Based Waiver	12,979,392	108,218,758	8,925,695	100,875,504	45.4	7.3
2495103	02	10.076	Rehab Option - Day Program	81,325	639,452	32,305	260,007	151.7	145.9
2495104	02	10.076	Mr Admin	378,499	5,777,295	48,179	1,399,779	685.6	312.7
2495106	02	10.076	Comm Res Prog Ladd	1,134,522	13,598,798	1,187,875	16,244,047	-4.5	-16.3
2495107	02	10.076	Home Health Prog. Title Xix Waiver	0	176	2,437	15,865	-100.0	-98.9
2495112	02	10.076	CNOM-Dd Day And Supported Employment	5,864	-231,526	3,042	38,479	92.8	-701.7
2495113	02	10.076	Dd Fire Code Medicaid Federal Match	-874	-1,749,407	0	9,679	0.0	-18174.3
2505101	02	10.076	Mental Health Block Grant	183,963	2,036,956	292,080	720,234	-37.0	182.8
2505105	02	10.076	C-Mental Hlth Svs For The Homeless	26,427	349,683	0	169,806	0.0	105.9
2505107	02	10.076	Passar	0	132,587	0	0	0.0	0.0
2505108	02	10.076	Mental Health Utilization/Admin	0	476,130	0	385,131	0.0	23.6
2505117	02	10.076	CNOM - MH-Cmap	-215	-429,946	0	0	0.0	0.0
2505122	02	10.076	CNOM-MH-Community Mental Health	-77	-154,948	0	-556	0.0	27786.4
2505123	02	10.076	Title XX Social Services Block Grant	42,693	716,493	151,565	1,515,838	-71.8	-52.7
2505126	02	10.076	Substance Abuse Block Grant	348,324	7,994,809	852,120	5,322,195	-59.1	50.2
2505132	02	10.076	Drug Abuse Reporting Grant	34,341	164,452	103,022	155,422	-66.7	5.8
2505133	02	10.076	Medicaid Fed Share - Admin.	0	234,772	0	205,364	0.0	14.3
2505140	02	10.076	CNOM-SA-Community Programs	-358	-716,415	0	0	0.0	0.0
2505142	02	10.076	CNOM-SA Residential Non-Imd Federal Match	-125	-249,608	0	0	0.0	0.0
2505151	02	10.076	FDA	239,021	473,191	0	201,827	0.0	134.5
2505155	02	10.076	SPF SIG II	0	2,017,668	0	2,352,431	0.0	-14.2
2505156	02	10.076	Healthy Transitions	69,651	1,311,241	0	896,417	0.0	46.3
2505157	02	10.076	State Innovation Models Initiative	12,094	114,054	6,753	155,036	79.1	-26.4
2505159	02	10.076	RI COOP Agrmt-Homeless Individ.	10,211	2,258,900	0	1,740,445	0.0	29.8
2505160	02	10.076	RI Youth Treatment Planning Project	0	0	0	279,505	0.0	-100.0
2505161	02	10.076	Behavioral Healthcare Clinics	0	0	0	30,839	0.0	-100.0

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2505163	02	10.076	Medication Assisted Treatment	32,653	983,788	0	302,264	0.0	225.5
2505164	02	10.076	SBIRT	-271,174	1,070,857	0	1,364,589	0.0	-21.5
2505165	02	10.076	Youth Treatment Implementation	45,729	349,740	0	0	0.0	0.0
2505166	02	10.076	RI State Target Response	167,538	2,959,576	0	302,179	0.0	879.4
2505168	02	10.076	Evaluation Methodologies	19	115,717	0	0	0.0	0.0
2505170	02	10.076	State Opiod Response	190,500	787,065	0	0	0.0	0.0
2505171	02	10.076	RI PFS 2	54,460	68,354	0	0	0.0	0.0
2505172	02	10.076	Rhode Island PIPBHC	8,860	8,860	0	0	0.0	0.0
2520101	02	10.076	General Hospital	4,600,386	50,738,470	3,625,132	43,305,241	26.9	17.2
2520102	02	10.076	Zambarano Comm Prog	37,358	460,107	41,271	622,092	-9.5	-26.0
2565102	02	10.045	Child Victim Services	46,291	134,102	25,452	185,474	81.9	-27.7
2590101	02	10.022	Ne Ada Center	0	639	0	0	0.0	0.0
2590103	02	10.022	Independent Living Services	33,498	181,373	0	266,002	0.0	-31.8
2605101	02	10.046	E E O C Project	0	200,800	0	60,800	0.0	230.3
2605102	02	10.046	R-Housing Assistance Program	2,830	294,641	4,340	235,890	-34.8	24.9
2675104	02	10.072	Title I-Deaf	28,674	28,674	0	67,990	0.0	-57.8
2675106	02	10.072	Special Ed-Part B-Deaf	0	108,798	0	72,312	0.0	50.5
2675109	02	10.072	Special Ed-Preschool-Deaf	3,799	23,180	0	2,462	0.0	841.3
2675111	02	10.072	Medicaid-Hearing	4,188	18,165	2,104	25,139	99.1	-27.7
2675118	02	10.072	Teacher Quality - Deaf	0	3,525	0	14,089	0.0	-75.0
2675121	02	10.072	TITLE 1 SCHOOL IMPROVEMENT 1003(a) FUND	0	6,923	0	0	0.0	0.0
2675122	02	10.072	School Improvement Grant - RISD	11,565	41,016	0	0	0.0	0.0
2675124	02	10.072	Title IV - Student Support and Academic Enrichment	0	7,320	0	0	0.0	0.0
2695104	02	10.072	Title I-Davies	106,293	312,697	0	185,363	0.0	68.7
2695106	02	10.072	Special Ed-Part B-Davies	47,424	157,366	0	101,829	0.0	54.5
2695107	02	10.072	Voc.Ed.-Regional Plan-Davies	163,803	549,909	-30	609,301	-546109.9	-9.7
2695108	02	10.072	Teacher Quality -Davies	30,915	49,812	0	58,169	0.0	-14.4
2725102	02	10.072	Educ For Homeless Children & Youth	15,512	250,599	9,127	138,981	70.0	80.3
2725103	02	10.072	National Ctr For Educational	6,981	6,981	0	6,981	0.0	0.0

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Statistics									
2725106	02	10.072	Public Charter Schools Program	9,295	579,936	0	2,093	0.0	27608.4
2725116	02	10.072	Title I Accountability	67,415	1,214,095	12,805	140,500	426.5	764.1
2725117	02	10.072	Title I-Disadvantaged Children	9,883,092	49,088,826	3,383,801	49,009,262	192.1	0.2
2725123	02	10.072	Delinquent Children	194	3,181	0	3,157	0.0	0.8
2725132	02	10.072	Special Ed. - Part B	9,267,408	45,497,683	3,230,291	38,129,261	186.9	19.3
2725133	02	10.072	Special Ed-Info. Services	0	0	0	0	0.0	-100.0
2725135	02	10.072	Special Ed-Preschool	231,013	1,493,544	167,972	1,482,103	37.5	0.8
2725137	02	10.072	Early Childhood Education	0	111,516	0	50,036	0.0	122.9
2725139	02	10.072	Special School Milk Prgm	1,767	35,290	2,080	37,950	-15.0	-7.0
2725140	02	10.072	Local School Breakfast Program	1,054,676	9,357,635	1,043,929	9,148,071	1.0	2.3
2725142	02	10.072	Food Services-Finance	0	756,440	0	1,315,734	0.0	-42.5
2725143	02	10.072	Child Care Food Program	1,887,558	8,997,349	0	9,975,782	0.0	-9.8
2725144	02	10.072	Local Lunch Program-Section 11	3,621,121	26,403,868	3,131,065	30,027,211	15.7	-12.1
2725145	02	10.072	Summer Food Service Program	0	1,472,339	0	417,803	0.0	252.4
2725146	02	10.072	Summer Program-Admin Expenses	1,923	41,433	0	1,182,261	0.0	-96.5
2725149	02	10.072	Team Nutrition Training Grant	36,619	145,594	0	0	0.0	0.0
2725150	02	10.072	Adult Basic Education	251,810	1,736,436	131,696	1,999,429	91.2	-13.2
2725151	02	10.072	Voc Ed - Perkins-State Administration	17,290	210,350	22,421	285,943	-22.9	-26.4
2725153	02	10.072	Voc Ed -Perkins-Secondary Allocation	717,041	3,625,301	276,555	2,933,979	159.3	23.6
2725154	02	10.072	Voc Ed-Perkins-Post Secondary	52,269	136,792	0	241,090	0.0	-43.3
2725156	02	10.072	Voc Ed-Perkins-Adult Vocational Education	15,165	76,020	0	112,762	0.0	-32.6
2725157	02	10.072	Voc Ed-Perkins-Leadership Funds	37,861	449,793	34,247	384,026	10.6	17.1
2725162	02	10.072	Project Opportunity	0	794,923	0	644,468	0.0	23.3
2725164	02	10.072	Teacher Quality	1,827,360	9,599,695	669,013	8,422,157	173.1	14.0
2725165	02	10.072	Language Acquisition	391,247	1,913,949	143,259	1,805,962	173.1	6.0
2725166	02	10.072	21st Century Community Learning Center	595,892	5,608,280	381,217	5,528,740	56.3	1.4

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2725167	02	10.072	State Assessments	334,484	2,948,296	284,870	3,203,682	17.4	-8.0
2725172	02	10.072	National Assessment Of Educational Programs	0	142,530	0	161,134	0.0	-11.5
2725176	02	10.072	Fresh Fruits & Vegetables	203,902	1,790,978	0	860,028	0.0	108.2
2725177	02	10.072	Math & Science Partnerships, Title Ii, Part B	0	303,725	206,892	735,865	-100.0	-58.7
2725185	02	10.072	Perkins Reserve	87,297	449,442	40,862	350,799	113.6	28.1
2725186	02	10.072	State Personnel Development Grant Program	0	93,239	17,437	324,037	-100.0	-71.2
2725188	02	10.072	Longitudinal Data Systems	0	120,741	3,274	70,826	-100.0	70.5
2725189	02	10.072	Child Nutrition School Food Equipment Grant	47,126	93,924	0	0	0.0	0.0
2725197	02	10.072	Center For Disease Control-Health Education	0	148,375	26,344	189,632	-100.0	-21.8
2725200	02	10.072	Adult Ed DLT Trade Act	0	56,294	0	92,123	0.0	-38.9
2725201	02	10.072	CACFP Reallocation Audit Funds	0	119,950	0	0	0.0	0.0
2725204	02	10.072	Preschool Development Grants-Expansion	1,030,257	5,021,464	1,138,706	5,061,133	-9.5	-0.8
2725206	02	10.072	Child Care Development Fund (ccdf)	0	63,178	0	22,355	0.0	182.6
2725208	02	10.072	Title Iv (a) Student Support And Academic Enrich	417,788	1,909,916	1,844	86,468	22556.6	2108.8
2725209	02	10.072	Ri Commission For National And Community Service	242,420	1,026,560	0	0	0.0	0.0
2725210	02	10.072	RI CNCS Administration	61,477	138,640	0	0	0.0	0.0
2725211	02	10.072	RI CNCS Training & Technical Assistance	22,283	64,860	0	0	0.0	0.0
2725212	02	10.072	Adolescent Health & Achievement School Based Surv.	0	107,884	0	0	0.0	0.0
2725213	02	10.072	RIDE's School Climate Transformation Project	30,152	30,152	0	0	0.0	0.0
2725215	02	10.072	Temporary Emergency Impact Aid - Displaced Student	0	1,137,000	0	0	0.0	0.0
2805101	02	10.085	Gaining Early Awarness For Undergrad Pro	299,145	3,523,392	519,357	3,463,456	-42.4	1.7
2805102	02	10.085	All Volunteer Force Education	0	60,104	0	20,276	0.0	196.4

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			Assistance						
2805105	02	10.085	All Volunteer Force Education Assistance	-4,306	7,545	0	3,996	0.0	88.8
2805107	02	10.085	Title II Improve Teacher Quality	0	248,385	0	198,714	0.0	25.0
2855101	02	10.085	Guaranty Agency-HE Assistance Program Admin	0	0	-1,428,500	223,123	-100.0	-100.0
2855101	02	80.085	Guaranty Agency-HE Assistance Program Admin	0	195,718	1,699,827	1,699,827	-100.0	-88.5
2855102	02	10.085	Guaranty Agency-FFELP Contract Svcs Collect./fees	0	0	-2,154,539	509	-100.0	-100.0
2855102	02	80.085	Guaranty Agency-FFELP Contract Svcs Collect./fees	0	0	2,932,010	2,932,010	-100.0	-100.0
2855103	02	10.085	Guaranty Agency-WaytogoRI Web Portal Pgm	0	0	-277,613	73	-100.0	-100.0
2855103	02	80.085	Guaranty Agency-WaytogoRI Web Portal Pgm	0	0	401,363	401,363	-100.0	-100.0
2855105	02	10.085	Guaranty Agency Res-Financial Aid For Students	0	0	-935,220	0	-100.0	0.0
2855105	02	80.085	Guaranty Agency Res-Financial Aid For Students	0	0	937,720	937,720	-100.0	-100.0
2885102	02	10.026	Partnership Agreement	898	833,582	0	595,552	0.0	40.0
2945101	02	10.027	Survey And Planning	0	0	0	175,526	0.0	-100.0
2945102	02	10.027	Preserve America	0	-5	0	0	0.0	0.0
2945103	02	10.027	Hurricane Sandy Disaster Relief Grant	0	48,717	20,150	210,853	-100.0	-76.9
2945104	02	10.027	Historic Preservation and Heritage Federal Awards	0	0	1,501	3,022	-100.0	-100.0
2945105	02	10.027	National Maritime Heritage Grant	0	123,225	0	15,843	0.0	677.8
3005101	02	10.066	State Medical Fraud Unit	736	935,194	0	1,110,208	0.0	-15.8
3005102	02	10.066	Victims Of Crime	0	46,503	0	55,474	0.0	-16.2
3005103	02	10.066	Violence Against Women	0	70,002	70,002	184,803	-100.0	-62.1
3005112	02	10.066	Drug Court	0	6,716	10,235	28,284	-100.0	-76.3
3005113	02	10.066	Traffic Resource Prosecutor	0	0	0	44,507	0.0	-100.0
3005115	02	10.066	Grants To Encourage Arrest Policies	0	22,211	14,978	57,869	-100.0	-61.6

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3005116	02	10.066	Long Term Health Care Grant	0	0	0	-203	0.0	-100.0
3005117	02	10.066	Social Security Investigations	0	158,182	87,058	126,990	-100.0	24.6
3005118	02	10.066	Eq. Sharing-Forfeitures-Other	0	46,890	0	59,108	0.0	-20.7
3005119	02	10.066	Eq. Sharing- Forfeitures	0	0	0	512,781	0.0	-100.0
3052109	02	10.077	JAG PREA Re-allocation Project	0	44,298	0	74	0.0	59521.0
3052110	02	10.077	Violence Against Women Act (VAWA)	0	44,342	0	31,673	0.0	40.0
3060101	02	10.077	Victim Services-Parole	14,604	122,380	0	98,436	0.0	24.3
3115102	02	10.077	State Criminal Alien Assistance Program	0	874,842	0	0	0.0	0.0
3131101	02	10.077	Victims Services	0	76,953	0	70,534	0.0	9.1
3142101	02	10.077	Adult Basic Education	18,422	53,425	0	30,925	0.0	72.8
3142102	02	10.077	Remedial Reading And Math	0	60,971	0	180,946	0.0	-66.3
3142103	02	10.077	Residential Drug Treatment	6,875	22,814	0	23,902	0.0	-4.6
3142104	02	10.077	Education Incarcerated Men/Women	28,800	73,528	0	58,293	0.0	26.1
3142105	02	10.077	Idea Part B - Special Education	4,518	19,521	0	53,849	0.0	-63.7
3142106	02	10.077	Title II - Professional Development	0	221	0	110	0.0	100.0
3142108	02	10.077	Reduction And Prevention Strategy- Male Offenders	9,032	30,545	0	17,589	0.0	73.7
3142112	02	10.077	Family Reunification	2,631	39,715	0	24,510	0.0	62.0
3142116	02	10.077	Co-occurring Substance Use And Mental Disorders	0	12,750	0	0	0.0	0.0
3190101	02	10.099	Violence Against Women Grant	0	81,247	4,106	21,023	-100.0	286.5
3190105	02	10.099	National Criminal History Improvement Pr	0	54,495	0	13,915	0.0	291.6
3190110	02	10.099	Jag/Byrne Supreme Court DV Unit	0	0	10,371	35,000	-100.0	-100.0
3190113	02	10.099	Grants To Encourage Arrest Policies	0	22,796	0	41,528	0.0	-45.1
3190117	02	10.099	National Judicial College Tuition Assistance Grant	0	0	0	768	0.0	-100.0
3203104	02	10.099	Ojpb Adult Drug Court Expansion Project	0	11,493	0	98,795	0.0	-88.4
3210101	02	10.099	Court Improvement Grant	0	291,592	0	302,480	0.0	-3.6
3210102	02	10.099	IV D Program (Child Support)	526,961	2,131,421	0	1,989,167	0.0	7.2



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3210103	02	10.099	Ncasa Grant - Victims Of Child Abuse	0	12,200	3,100	12,400	-100.0	-1.6
3210105	02	10.099	Access And Visitations Grant	0	103,958	0	92,163	0.0	12.8
3210110	02	10.099	Delinquency Prevention Intervention	0	154,016	34,345	155,969	-100.0	-1.3
3210115	02	10.099	Victims Of Crime Grant	0	241,310	60,339	132,364	-100.0	82.3
3210117	02	10.099	Drug Court V-Family Treatment Drug Court	0	0	0	74,206	0.0	-100.0
3210118	02	10.099	Mental Health Court Clinic	0	0	0	13,805	0.0	-100.0
3221104	02	10.099	Ri Veterans Treatment Court	0	31,013	0	178,265	0.0	-82.6
3330103	02	10.014	Facilities Mgmt Office	397	862,145	151,607	1,245,221	-99.7	-30.8
3330104	02	10.014	Army National Guard -Federal Share	0	826,677	82,434	852,581	-100.0	-3.0
3330105	02	10.014	Air National Guard - Federal Share	293,344	1,591,616	51,771	1,358,781	466.6	17.1
3330106	02	10.014	Miscellaneous Minor Construction	1,370,028	10,049,530	1,027,386	2,549,117	33.4	294.2
3330107	02	10.014	Ang Field Training Site	364,206	2,030,108	346,542	2,290,223	5.1	-11.4
3330108	02	10.014	Security Guards (A N G)	72,158	651,334	117,189	681,660	-38.4	-4.4
3330110	02	10.014	Fire Fighting Services	233,669	2,839,927	176,909	2,369,081	32.1	19.9
3330111	02	10.014	Enviro. Res. Management	0	380,528	151,111	346,912	-100.0	9.7
3330113	02	10.014	Distance Learning Center	5,593	124,155	16,411	97,721	-65.9	27.1
3330114	02	10.014	RI Arng - 50% State Share	607	275,255	96,799	305,627	-99.4	-9.9
3330115	02	10.014	State Centralized Personnel Plan (Ccp)	14,095	366,685	0	438,292	0.0	-16.3
3330118	02	10.014	Arng - Anti-Terrorism Program	1,645	55,531	0	52,590	0.0	5.6
3330119	02	10.014	Arng - Physical Security	170,778	605,779	0	653,213	0.0	-7.3
3330120	02	10.014	Active Duty Reimbursable	0	0	0	22,500	0.0	-100.0
3330121	02	10.014	ANG Environmental - Federal Share	6,361	89,819	15,213	81,000	-58.2	10.9
3330123	02	10.014	Eq. Sharing-Forfeitures-Other	0	0	0	47,454	0.0	-100.0
3330124	02	10.014	Air National Guard- Minor Construction - 100%feder	235,941	424,802	5,638	5,638	4084.8	7434.6
3330125	02	10.014	Emergency Management Services (APDX 11)	0	27,465	0	0	0.0	0.0
3381104	02	10.016	Community Assistance Program 2013	0	11,495	0	0	0.0	0.0
3381106	02	10.016	Hazard Mitigation Grant Program	0	111,918	0	0	0.0	0.0

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			Bilzzard 2013						
3381107	02	10.016	Tropical Storm Irene #4027 Federal Disaster	0	0	0	37,810	0.0	-100.0
3381110	02	10.016	State Assistance Program (FEMA)	0	-43,703	0	0	0.0	0.0
3381111	02	10.016	Homeland Security Grant Program 2013	0	221,665	0	0	0.0	0.0
3381112	02	10.016	Emergency Management Preparedness Grant 2013	0	-152	0	0	0.0	0.0
3381113	02	10.016	Cooperating Technical Partners Program 2013	0	10	0	0	0.0	0.0
3381114	02	10.016	Community Assistance Program 2014	0	-56,364	0	0	0.0	0.0
3381115	02	10.016	State & Local Implementation Grant Program 2013	0	130,787	0	0	0.0	0.0
3381117	02	10.016	Doit Monthly Charges	0	-4,124	0	0	0.0	0.0
3381118	02	10.016	Emergency Management Preparedness Grant 2014	0	517,154	0	808,590	0.0	-36.0
3381119	02	10.016	Hazard Mitigation Grant Program Dr 4089	0	163,914	0	0	0.0	0.0
3381121	02	10.016	Homeland Security Grant Program 2014	0	-12,203	0	0	0.0	0.0
3381122	02	10.016	Cooperating Technical Partners 2014	0	1	0	0	0.0	0.0
3381125	02	10.016	Emergency Management Preparedness Grant 2015	0	80,407	-200	458,727	-100.0	-82.5
3381126	02	10.016	Pre-disaster Mitigation Competitive Grant 2013	0	-4,516	0	0	0.0	0.0
3381128	02	10.016	Pre-disaster Mitigation Competitive Grant-2014	0	21,398	0	0	0.0	0.0
3381129	02	10.016	Community Assistance Program - 2015	0	11,665	0	0	0.0	0.0
3381130	02	10.016	State Homeland Security Grant Program - 2015	0	163,028	0	1,312,550	0.0	-87.6
3381132	02	10.016	Coordinating Technical Partners 2015	0	11	0	0	0.0	0.0
3381133	02	10.016	Cap 2016 Community Assistance Program	0	330	0	21,446	0.0	-98.5
3381134	02	10.016	Flood Mitigation Assistance Grant 2014	0	30,763	0	0	0.0	0.0

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3381135	02	10.016	Emergency Management Preparedness	0	579,044	0	2,504,704	0.0	-76.9
3381137	02	10.016	State Homeland Security Grant Program 2016	0	1,020,621	0	1,391,966	0.0	-26.7
3381138	02	10.016	Pre Disaster Mitigation Competitive Award 2016	0	129,306	0	75,898	0.0	70.4
3381139	02	10.016	Community Assistance Program 2017	0	21,358	0	84,042	0.0	-74.6
3381140	02	10.016	Emergency Management Performance Grant 2017	0	2,626,363	0	63,035	0.0	4066.5
3381141	02	10.016	Emergency Management Performance Grant 2018	0	126,025	0	0	0.0	0.0
3381142	02	10.016	Homeland Security Grant Program 2017	0	2,102,476	0	372,686	0.0	464.1
3381143	02	10.016	Homeland Security Grant Program 2018	0	11,530	0	0	0.0	0.0
3381145	02	10.016	Port Security Grant Program - 2017	0	72,575	0	0	0.0	0.0
3381146	02	10.016	Port Security Grant Program	0	329,604	0	0	0.0	0.0
3381147	02	10.016	Community Assistance Program 2018	0	63,976	0	0	0.0	0.0
3381185	02	10.016	FEMA Flood Reimbursement - Federal Match	0	102,659	0	312,408	0.0	-67.1
3381188	02	10.016	EMERGENCY MGMT PERFORMANCE GRANT - 2010	0	18,790	0	0	0.0	0.0
3381196	02	10.016	State Homeland Security Grant Program 2010	0	-60,220	0	0	0.0	0.0
3381198	02	10.016	FEMA FLOOD1894 HAZARD MITIGATION	0	371,612	0	0	0.0	0.0
3381201	02	10.016	TROPICAL STORM IRENE HAZARD MITIGATION #4027	0	259,500	0	0	0.0	0.0
3381202	02	10.016	COOPERATING TECHNICAL PARTNERS PROGRAM	0	-1,621	0	0	0.0	0.0
3381203	02	10.016	PRE-DISASTER MITIGATION COMPETITIVE GRANT	0	8	0	0	0.0	0.0
3381204	02	10.016	EMERGENCY MANAGEMENT PERFORMANCE GRANT - 2011	0	-27,719	0	0	0.0	0.0
3381205	02	10.016	STATE HOMELAND SECURITY GRANT PROGRAM 2011	0	13,800	0	0	0.0	0.0
3381215	02	10.016	Emergency Management Performance Grant 2012	0	8,756	0	0	0.0	0.0

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3381217	02	10.016	Hurricane Sandy October 2012	0	324,616	0	0	0.0	0.0
3381220	02	10.016	NEMO Blizzard 2012 Disaster Reimbursement	0	228,235	0	0	0.0	0.0
3395102	02	10.081	Residential Substance Abuse Treatment Grant (RSAT)	0	2,780	0	39,791	0.0	-93.0
3395103	02	10.081	State Justice Statistics Program	2,892	2,892	0	0	0.0	0.0
3395104	02	10.081	Crime Victim Assistance	969,931	7,769,748	1,575,677	5,820,157	-38.4	33.5
3395105	02	10.081	Juvenile Justice Delinquent Prevention	15,041	196,973	16,099	176,816	-6.6	11.4
3395107	02	10.081	Violence Against Woman Act STOP Grant Program	29,246	417,240	53,577	445,895	-45.4	-6.4
3395109	02	10.081	National Criminal Histories Improvement (NCHIP)	0	11,966	0	20,203	0.0	-40.8
3395110	02	10.081	Byrne/Justice Assistance Grant	-11,663	-125,030	-32,064	-184,050	-63.6	-32.1
3395111	02	10.081	RI Grants To Encourage Arrest Policies	0	113,157	62,232	225,630	-100.0	-49.8
3395112	02	10.081	Coverdell Forensic Science Grant	0	40,398	0	23,249	0.0	73.8
3395113	02	10.081	Sexual Assault Services Program	18,185	299,076	74,941	282,554	-75.7	5.8
3395114	02	10.081	Victim's Assistance (voca) Discretionary	0	34,114	10,786	47,190	-100.0	-27.7
3395115	02	10.081	Sorna (byrne) Reallocation Funds	2,721	11,726	3,304	42,716	-17.7	-72.5
3395116	02	10.081	Prison Rape Elimination Act (byrne) Reallocation	0	3,000	0	0	0.0	0.0
3420110	02	10.081	FY 2012 Hazardous Materials Emergency Preparedness	0	0	-5,130	-5,130	-100.0	-100.0
3421102	02	10.081	SERC Grant	0	0	-6,567	-6,567	-100.0	-100.0
3421110	02	10.081	Hazardous Materials Emergency Program	0	0	-6,549	-6,549	-100.0	-100.0
3421113	02	10.081	FY 2009-2010 Hazardous Materials Emergency Program	0	0	-3,291	-3,291	-100.0	-100.0
3421114	02	10.081	FY 2010 State Homeland Security - Bomb Squad	0	0	-1,522	-1,522	-100.0	-100.0
3421115	02	10.081	FY 10-11 Hazardous Materials Preparedness Program	0	0	3,990	3,990	-100.0	-100.0
3421117	02	10.081	FY 2011 State Fire Training Systems	0	0	69	69	-100.0	-100.0

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			Grant Program						
3421118	02	10.081	Phmsa Grant	0	0	-2,314	-2,314	-100.0	-100.0
3421119	02	10.081	FY 2012 State Fire Training Systems Grant Program	0	0	10	10	-100.0	-100.0
3421120	02	10.081	2011 State Homeland Security (Bomb Squad)	0	0	0	0	-100.0	-100.0
3421121	02	10.081	State Homeland Security Fire Marshal Bomb Squad	0	0	8,071	8,071	-100.0	-100.0
3421122	02	10.081	Interagency Hazardous Materials Public Sector Planning and Training Grant	0	0	13,312	13,312	-100.0	-100.0
3421123	02	10.081	Assistance to Firefighters Grant Program	0	0	0	54,393	0.0	-100.0
3421124	02	10.081	State Fire Training Systems Grant Program	0	0	-79	10,236	-100.0	-100.0
3456101	02	10.081	BYRNE GRANT - IN SERVICE TRAINING	0	42,442	0	4,636	0.0	815.4
3456102	02	10.081	HATE CRIMES TRAINING	0	0	-3,829	-3,829	-100.0	-100.0
3456103	02	10.081	Motorcycle Rider Training Course	0	0	0	66,704	0.0	-100.0
3456104	02	10.081	DRE/SFST TRAINING	7,236	117,222	0	102,317	0.0	14.6
3456105	02	10.081	SCHOOL OF COMMUNITY POLICING AND CULTURAL DIV	0	0	188	188	-100.0	-100.0
3456106	02	10.081	Lehstc - Law Enforcement Highway Safety	2,557	22,466	0	15,000	0.0	49.8
3456107	02	10.081	OHS Speed	3,019	25,142	0	0	0.0	0.0
3496101	02	10.081	MOTOR CARRIER SAFETY	0	913,392	0	816,093	0.0	11.9
3496107	02	10.081	DOMESTIC HIGHWAY ENFORCEMENT PROGRAM	0	0	432	432	-100.0	-100.0
3496113	02	10.081	INTERNET CRIMES AGAINST CHILDREN	0	0	-72,425	-72,425	-100.0	-100.0
3496118	02	10.081	FY 2009 PORT SECURITY GRANT PROGRAM	0	0	146	146	-100.0	-100.0
3496124	02	10.081	FY 2009 STATE HOMELAND SECURITY - WMD TEAM	0	0	11	11	-100.0	-100.0
3496126	02	10.081	SEX OFFENDER REGISTRATION/NOTIFICATION ENHANCEMENT	-7	-7	0	0	0.0	0.0
3496127	02	10.081	Forensic Improvement Grant	0	0	-4,408	-4,408	-100.0	-100.0

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3496130	02	10.081	FY 2010 STATE HOMELAND SECURITY - WMD	0	0	11	11	-100.0	-100.0
3496133	02	10.081	RISP Victims Assistance	0	0	-12,741	-12,741	-100.0	-100.0
3496134	02	10.081	FY 2010 PORT SECURITY GRANT PROGRAM	0	0	204	204	-100.0	-100.0
3496138	02	10.081	FY 2011 Paul Coverdell Forensic Science Grant	0	0	34	34	-100.0	-100.0
3496140	02	10.081	2011 STATE HOMELAND SECURITY (FUSION)	-580	-580	0	0	0.0	0.0
3496141	02	10.081	2011 STATE HOMELAND SECURITY (WMD)	0	0	-4,209	-4,209	-100.0	-100.0
3496142	02	10.081	FY 2011 NCIP Grant	0	88,976	0	17,250	0.0	415.8
3496143	02	10.081	State Homeland Security WMD	0	0	4,187	4,187	-100.0	-100.0
3496144	02	10.081	State Homeland Security Fusion	580	580	0	0	0.0	0.0
3496145	02	10.081	State Homeland Security Cyber U	14,831	14,831	0	0	0.0	0.0
3496147	02	10.081	2012 BYRNE/JAG NRT GRANT	0	7,212	0	10,918	0.0	-33.9
3496148	02	10.081	Rhode Island State Police Victims Assistance Grant	0	43,085	20,574	51,909	-100.0	-17.0
3496149	02	10.081	FY 2012 Paul Coverdell Forensic Science Grant	0	24,375	3,933	20,027	-100.0	21.7
3496150	02	10.081	2012 Sex Offender Registry Grant	7,415	59,262	0	41,996	0.0	41.1
3496151	02	10.081	FY 2013 Highway Safety Grant	0	0	-3,455	-3,455	-100.0	-100.0
3496154	02	10.081	2013 Internet Crimes Against Children	43,498	247,902	123,382	287,000	-64.7	-13.6
3496156	02	10.081	State and Community HWY Safety Grant	17,598	128,178	3,455	87,408	409.4	46.6
3496158	02	10.081	Minimum Penalties For Repeat Offenders Impaired Dr	0	0	37,656	37,656	-100.0	-100.0
3496159	02	10.081	National Priority Safety Grant	0	0	24,728	24,728	-100.0	-100.0
3496160	02	10.081	Paul Coverdell Forensic Science Grant	0	0	440	440	-100.0	-100.0
3496163	02	10.081	Min Penalties Repeat Offender Impaired Drive-SP	1,348	146,286	0	137,214	0.0	6.6
3496164	02	10.081	National Priority Safety Grant-State Police	0	0	-24,728	-16,484	-100.0	-100.0
3496167	02	10.081	Impaired Driving Task Force	22,047	118,956	-37,656	43,707	-158.6	172.2

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3496177	02	10.081	Eq. Sharing- USDOJ	0	0	387,997	814,169	-100.0	-100.0
3496178	02	10.081	Equitable Sharing-USDOJ	0	901,470	-199,406	7,113,775	-100.0	-87.3
3496179	02	10.081	Equitable Sharing-US Treasury	3,544	22,850	25,445	53,757	-86.1	-57.5
3496180	02	10.081	Hope Initiative - State Opioid Response Grants	44,703	109,393	0	0	0.0	0.0
3496181	02	10.081	Hope Initiative - Opioid Overdose Prevention Pgm	1,106	2,212	0	0	0.0	0.0
3496182	02	10.081	Hope Initiative-Medication-Assisted Treatment PDOA	1,603	8,015	0	0	0.0	0.0
3496185	02	10.081	Hope Initiative-Opioid Overdose Crisis Response	8,490	18,110	0	0	0.0	0.0
3525102	02	10.049	STATE COURT IMPROVEMENT PROGRAM	0	3	0	0	0.0	0.0
3525103	02	10.049	INDIGENT DEFENSE - J-LINK PROGRAM	0	5,209	11,458	36,123	-100.0	-85.6
3525105	02	10.049	John R. Justice Incentive Act	0	29,378	74	21,761	-100.0	35.0
3620103	02	10.074	ONE-STOP REPORTING	0	24,252	0	0	0.0	0.0
3700101	02	10.074	BOATING SAFETY	0	865,410	202,945	1,099,911	-100.0	-21.3
3700102	02	10.074	NARRAGANSETT BAY RESERVE OPERATIONS	0	536,084	86,766	534,639	-100.0	0.3
3700104	02	10.074	FRESH WATER FISHERIES RESTOR-FEDRL	16,734	243,972	30,233	195,454	-44.6	24.8
3700105	02	10.074	WILDLIFE RESTORATION-FEDERAL	57,071	842,990	172,142	997,195	-66.8	-15.5
3700106	02	10.074	ATLANTIC COASTAL CO-OP STATISTICS	5,347	72,781	9,131	136,905	-41.4	-46.8
3700107	02	10.074	FISH HATCHERY OPERATIONS	63,912	673,099	206,411	643,456	-69.0	4.6
3700108	02	10.074	FINFISH ASSESSMENT	100,372	1,118,168	246,967	1,107,309	-59.4	1.0
3700111	02	10.074	C-FISH & WILDLIFE MGMT COORDINATION	86,069	575,084	191,179	658,976	-55.0	-12.7
3700112	02	10.074	HUNTER SAFETY COURSE	19,806	269,397	39,698	280,576	-50.1	-4.0
3700113	02	10.074	R-ENDANGERED SPECIES PROGRAM	0	10,358	4	70,755	-100.0	-85.4
3700114	02	10.074	MARINA PUMPOUTS	0	147,884	2,160	27,499	-100.0	437.8
3700115	02	10.074	C-FISHERY INVESTIGATIONS	12,088	102,843	17,646	107,929	-31.5	-4.7
3700116	02	10.074	C-MARINE SPORT FISHERY INVESTGTNS	18,111	156,263	33,926	161,015	-46.6	-3.0
3700118	02	10.074	C-WILDLIFE DEVELOPMENT	14,961	403,189	49,867	467,694	-70.0	-13.8
3700119	02	10.074	AQUATIC EDUCATION - FEDERAL	23,371	297,423	171,546	296,546	-86.4	0.3
3700120	02	10.074	MARINE RECREATIONAL FISHERY SURVEY	5,890	43,923	896	23,766	557.1	84.8

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3700121	02	10.074	INTERJURISDICTIONAL FISHERIES MGMT	1,275	70,974	1,733	63,508	-26.4	11.8
3700123	02	10.074	INTERJURISDICTIONAL FISHERIES MGT SPT	20,210	147,451	6,731	145,823	200.3	1.1
3700124	02	10.074	FISH & WILDLIFE CONSTRUCT PGM	89,412	386,667	244,918	931,047	-63.5	-58.5
3700128	02	10.074	COOPERATIVE FOREST FIRE CONTROL	0	450,162	0	354,924	0.0	26.8
3700129	02	10.074	RURAL COMM FIRE PROT PGM TITLE IV	0	26,023	0	17,960	0.0	44.9
3700131	02	10.074	FOREST LEGACY ADMINISTRATION	0	58,954	0	13,608	0.0	333.2
3700133	02	10.074	FED STE POULTRY GRD SVC COOP AGREE	0	4,288	0	4,170	0.0	2.8
3700134	02	10.074	ENFRMNT OF PESTICIDE RULES & REG	39,363	262,715	86,102	259,387	-54.3	1.3
3700138	02	10.074	*WEST NILE VIRUS	0	8,658	458	186,857	-100.0	-95.4
3700139	02	10.074	NOAA - ENFORCEMENT	0	537,168	0	479,596	0.0	12.0
3700140	02	10.074	BOATING INFRASTRUCTURE GRANT	242,701	304,409	0	114,900	0.0	164.9
3700142	02	10.074	CAPS	0	105,888	0	94,309	0.0	12.3
3700145	02	10.074	COMPREHENSIVE WILDLIFE MANAGEMENT PROGRAM	8,627	352,289	78,165	412,732	-89.0	-14.6
3700146	02	10.074	ANIMAL HEALTH DISEASE PROGRAM	0	49,374	4,202	148,327	-100.0	-66.7
3700149	02	10.074	SPECIALTY CROPS BLOCK GRANT PROGRAM	0	254,527	0	193,843	0.0	31.3
3700150	02	10.074	BUREAU OF OUTDOOR RECREATION PROJECTS	0	175,734	251,499	817,613	-100.0	-78.5
3700157	02	10.074	AVIAN INFLUENZA SURVEILLANCE	0	0	0	10,000	0.0	-100.0
3700159	02	10.074	SENIORS FARMERS MARKET NUTRITION PROGRAM	-12,210	27,978	0	0	0.0	0.0
3700160	02	10.074	ORGANIC CERTIFICATION COST SHARE PROGRAM	0	1,854	0	1,608	0.0	15.3
3700161	02	10.074	FEDERAL/STATE MARKETING IMPROVEMENT PROGRAM	0	181	0	0	0.0	0.0
3700163	02	10.074	Population Ecology - Seaducks	338	89,294	19,190	86,411	-98.2	3.3
3700164	02	10.074	Wildlife Restoration & Land Acquisition	0	250,976	0	485,218	0.0	-48.3
3700167	02	10.074	White Nose Syndrome Grant	0	29,660	5,204	9,350	-100.0	217.2
3700168	02	10.074	Port Security Grant Program	0	45,903	0	276,624	0.0	-83.4
3700178	02	10.074	RI Sea Grant Projects	0	3,640	0	3,640	0.0	0.0
3700179	02	10.074	CDBG - Camp Cronin	0	0	0	3,970	0.0	-100.0



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Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
<b>Report Group 50</b>			<b>Federal Grants</b>						
3700181	02	10.074	Great Swamp Range Expansion	6,083	901,496	159,150	243,115	-96.2	270.8
3700182	02	10.074	Mitigate Multispecies Fishery Disaster	0	0	25,711	25,711	-100.0	-100.0
3700183	02	10.074	Freshwater & Marine Boating Access	0	83,088	14,399	96,664	-100.0	-14.0
3700184	02	10.074	Wildlife Outreach & Tech Assist.	1,692	78,602	16,849	81,815	-90.0	-3.9
3700185	02	10.074	Amphibian & Reptile Conservation	3,799	52,014	24	2,679	15509.0	1841.3
3700186	02	10.074	Protection & Monitoring of Bats	0	0	661	661	-100.0	-100.0
3700187	02	10.074	Shellfish Program Monitoring Equipment	0	7,749	0	0	0.0	0.0
3700188	02	10.074	Food Safety Modernization Act	0	347,796	0	14,383	0.0	2318.0
3700189	02	10.074	Coyote Ecology & Outreach	13	163,550	0	0	0.0	0.0
3700190	02	10.074	Sturgeon In Ri Waters	4,700	4,700	0	0	0.0	0.0
3700192	02	10.074	Collaborative Science Program For NERRS	90,554	220,283	0	0	0.0	0.0
3700193	02	10.074	NEFMC State Fishery Management Support	0	40,000	0	0	0.0	0.0
3700194	02	10.074	Population Monitoring Of White-tailed Deer In RI	368	2,097	0	0	0.0	0.0
3700198	02	10.074	Reg. Restoration Monitoring& Mgmt Of NE Cottontail	74,838	159,949	0	0	0.0	0.0
3760101	02	10.074	319 H NONPOINT SOURCE POLL MGT	83,670	727,902	118,443	659,176	-29.4	10.4
3760103	02	10.074	WATER QUALITY MGMT- WATER RES 205J	0	44,555	23,099	60,021	-100.0	-25.8
3760107	02	10.074	NATIONAL POLLUTANTS DISCHARGE	991	78,129	106,187	284,146	-99.1	-72.5
3760108	02	10.074	AIR POLLUTION CONTROL PGM	167,402	1,003,212	463,023	758,503	-63.8	32.3
3760111	02	10.074	PM 2.5 AIR MONITORING PROGRAM	0	0	0	10,565	0.0	-100.0
3760112	02	10.074	GROUNDWATER - 106 PROGRAM	114,267	791,133	512,105	834,643	-77.7	-5.2
3760113	02	10.074	R-UNDERGROUND INJECTION CONTROL	0	-443	5,278	39,376	-100.0	-101.1
3760115	02	10.074	CORE PROGRAM SUPER FUND	7,669	68,663	7,501	84,159	2.2	-18.4
3760116	02	10.074	DEPT OF DEFENSE SITE REST	0	690,079	0	446,536	0.0	54.5
3760117	02	10.074	SUPER FUND PREREMEDIAL	14,562	96,075	11,574	97,048	25.8	-1.0
3760118	02	10.074	SUPER FUND NAT'L PRIORITY TANKS	28,781	134,522	0	53,637	0.0	150.8
3760120	02	10.074	FEDERAL HAZARDOUS WASTE	264,036	357,510	10,392	10,392	2440.9	3340.4

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<b>Report Group 50</b>			<b>Federal Grants</b>						
3760121	02	10.074	PERFORMANCE PARTNERSHIP T & CA	2,530	12,796	0	0	0.0	0.0
3760122	02	10.074	PERFORMANCE PARTNERSHIP C & I	127,635	134,477	17,796	17,796	617.2	655.7
3760123	02	10.074	ASSOCIATION OF STATE DEM OFFICIALS	1,778	55,723	0	54,024	0.0	3.1
3760127	02	10.074	LEAKING US TRANKS	54,920	522,356	48,001	479,851	14.4	8.9
3760128	02	10.074	RIPDES - FEDERAL	96,470	531,398	272,687	417,302	-64.6	27.3
3760129	02	10.074	RI BROWNFIELDS - SUB C.	31,956	577,056	60,937	653,133	-47.6	-11.6
3760134	02	10.074	EPA BROWNFIELDS ASSESSMENT GRANT	0	100,354	0	96,966	0.0	3.5
3760136	02	10.074	UST STAG GRANT	10,236	159,730	12,436	78,002	-17.7	104.8
3760140	02	10.074	DIESEL EMISSIONS PROGRAM	0	163,400	176,664	176,664	-100.0	-7.5
3760144	02	10.074	Pollution Prevention Grant	0	38,383	12,101	30,257	-100.0	26.9
3760146	02	10.074	Strengthening Regional Partnerships	0	0	0	66,634	0.0	-100.0
3760147	02	10.074	Air Toxics Ambient Monitoring	0	30,923	9,454	43,787	-100.0	-29.4
3810101	02	10.050	COASTAL RESOURCES MGMT PROJECT	0	1,044,036	150,225	1,283,448	-100.0	-18.7
3810103	02	10.050	RI AQUATIC INVASIVE SPECIES MNGMT	0	0	0	25,315	0.0	-100.0
3810113	02	10.050	Hurricane Sandy Narrow River	0	0	0	1	0.0	-100.0
3810114	02	10.050	Enhance Salt Marsh in Ninigret Pond	110,612	1,269,901	118,632	402,781	-6.8	215.3
3810116	02	10.050	Hud-pawtuxet River Modeling Project	0	0	0	59,480	0.0	-100.0
3810117	02	10.050	HUD - CERI Coastal Environmental Risk Index	0	0	0	62,245	0.0	-100.0
3810118	02	10.050	Neeracoos-high Resolution Coastal Inundation	0	21,751	0	8,399	0.0	159.0
3810119	02	10.050	Ri Hud Iii-shoreline Change Parcel	0	0	5	201,105	-100.0	-100.0
3810120	02	10.050	Ri Hud-ceri Ii	0	67,080	107,625	107,625	-100.0	-37.7
3810121	02	10.050	New Ais Mnmgt Plan- Ri 2016	0	20,760	0	0	0.0	0.0
3810122	02	10.050	Quonnie Pond	0	900,404	0	0	0.0	0.0
3810123	02	10.050	CERI III	0	107,288	0	0	0.0	0.0
3810124	02	10.050	Stormtools Design Elevation	17,724	239,920	0	0	0.0	0.0
3810125	02	10.050	Beach Samp Coastal Resillience	14,364	268,978	0	0	0.0	0.0
3855101	02	12.070	PLANNING & ADMINISTRATION	285,257	2,069,729	0	1,264,619	0.0	63.7
3855124	02	12.070	GOHS COMMUNITY PROJECTS	30,592	222,987	21,499	86,920	42.3	156.5
3855136	02	12.070	FATALITY ANALYSIS REPORTING SYSTEM	11,947	74,724	0	80,772	0.0	-7.5

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<b>Report Group 50</b>			<b>Federal Grants</b>						
			(FARS)						
3855137	02	12.070	MIN PENALTIES FOR REPEAT OFFENDERS DWI OR DUI	448,242	1,968,633	0	706,589	0.0	178.6
3855139	02	12.070	NHTSA - MAP-21 405 FUNDS	167,540	1,023,535	-21,499	982,802	-879.3	4.1
3900101	02	12.070	LEASE COMP OFFICE EQUIP - RI 90- X015	0	3,376,825	0	2,699,531	0.0	25.1
3900102	02	12.070	PROGRAM SUPPORT RI - 90 -X015	0	3,834,498	0	5,487,657	0.0	-30.1
3900110	02	12.070	FHWA ACCOUNT	12,299,275	174,727,330	26,417,361	161,087,862	-53.4	8.5
3900114	02	12.070	FHWA Pledged Revenues-Transfer to Trustee	0	11,774,702	0	11,777,672	0.0	0.0
3900120	02	12.070	CENTRAL SVS COST ALLOC DEBIT-FHWA	1,383,994	12,618,187	0	12,511,884	0.0	0.8
3900124	02	12.070	FTA Providence Station Tiger Planning Grant	0	44,197	0	360,257	0.0	-87.7
3900125	02	12.070	FHWA Recreational Trails	139,582	2,341,023	0	0	0.0	0.0
3900126	02	12.070	Highway Research and Development Program	7,003	778,225	0	0	0.0	0.0
3900127	02	12.070	Highway Training And Education	2,500	16,033	0	0	0.0	0.0
3900128	02	12.070	Metropolitan Transportation Planning	33,000	336,752	0	0	0.0	0.0
4045101	02	10.080	UNEMPLOYMENT INSURANCE	164,895	1,259,033	70,554	1,174,268	133.7	7.2
4045104	02	10.080	DEM Grant	0	0	-25,711	-25,711	-100.0	-100.0
4065101	02	10.080	DMV-CHILD SUPPORT ENFORCEMENT	0	21,704	0	25,696	0.0	-15.5
4065118	02	10.080	Commercial Drivers License (CDL) 2014	0	0	13,140	348,022	-100.0	-100.0
4065122	02	10.080	2015 Prism	0	0	0	42,568	0.0	-100.0
4065123	02	10.080	Prism	0	0	0	76,400	0.0	-100.0
4065124	02	10.080	Commercial Drivers License (CDL) 2017	32,560	52,800	0	0	0.0	0.0
4106101	02	10.029	Community Development Block Grants - Administration	63,665	228,131	24,380	172,792	161.1	32.0
4106102	02	10.029	Emergency Shelter Grants	123,669	586,594	0	861,738	0.0	-31.9
4106103	02	10.029	Title XX Shelter Transfer	110,907	1,051,695	182,887	1,263,898	-39.4	-16.8
4106106	02	10.029	CDBG - Disaster Recovery Program	16,298	336,499	12,965	588,979	25.7	-42.9

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<b>Report Group 50 Federal Grants</b>									
4106107	02	10.029	CDBG - FY 2012	0	34,675	0	53,249	0.0	-34.9
4106108	02	10.029	CDBG - Disaster Recovery Hurricane Sandy	35,447	3,484,506	358,721	4,254,893	-90.1	-18.1
4106109	02	10.029	CDBG - FY 2013	0	69,391	0	721,330	0.0	-90.4
4106110	02	10.029	CDBG - FY 2014	26,467	853,304	67,013	495,662	-60.5	72.2
4106113	02	10.029	CDBG-FY 2015	33,298	689,419	-16,880	475,457	-297.3	45.0
4106114	02	10.029	Cdbg - Fy 2016	45,287	2,278,312	11,308	347,528	300.5	555.6
4106115	02	10.029	CDBG - FY 2017	55,401	145,010	0	0	0.0	0.0
4106116	02	10.029	Neighborhood Stabilization Program 1	0	64,500	0	0	0.0	0.0
4106118	02	10.029	Housing Opportunities For Persons With AIDS	177,848	186,334	0	0	0.0	0.0
4501197	02	10.068	HR: Centralization Stimulus Billing Offset	0	0	-1,559	-1,559	-100.0	-100.0
4501198	02	10.068	Facilities: Centralization Stimulus Billing Offset	0	0	-30	-30	-100.0	-100.0
4501199	02	10.068	DoIT: Centralization Stimulus Billing Offset	0	0	-11,226	-11,226	-100.0	-100.0
4568102	02	10.068	STIMULUS - CDBG	0	0	-22	-22	-100.0	-100.0
4568106	02	10.068	STIMULUS - HOMELESSNESS PREVENTION FUND ADMIN	0	0	0	0	-100.0	-100.0
4570105	02	12.070	KINGSTON TRACK CAPACITY AND PLATFORM IMPROVEMENTS	0	0	0	1,722,807	0.0	-100.0
4570106	02	12.070	PROVIDENCE STATION IMPROVEMENT PROJECT PE/NEPA	0	0	0	1,030,080	0.0	-100.0
<b>Total: 50</b>			<b>Federal Grants</b>	<b>278,906,595</b>	<b>2,761,657,643</b>	<b>255,003,446</b>	<b>2,693,789,292</b>	<b>9.4</b>	<b>2.5</b>
<b>Report Group 60 Misc. Departmental Revenues</b>									
1000965	01	10.068	UNRECEIPTED REVENUES	0	-5,486	0	-36,972	0.0	-85.2
1000979	01	10.068	Indir Cost Recover - Job Dev Fund	0	-19,613	0	-8,753	0.0	124.1
1000994	01	10.068	COST RECOVERY	0	100,640	18,823	262,033	-100.0	-61.6
1000996	01	10.068	DOA CAFETERIA REVENUES	3,317	15,088	3,279	19,818	1.2	-23.9

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<b>Report Group 60</b>			<b>Misc. Departmental Revenues</b>						
1000998	01	10.068	MISCELLANEOUS REVENUES DEPT ADMINIST	4,084	33,032	1,444	46,048	182.8	-28.3
1165997	01	10.068	Big River Management Account	28,215	125,919	0	82,291	0.0	53.0
1165998	01	10.068	Drinking Water Protection Fund	322,336	3,638,999	248,578	3,675,554	29.7	-1.0
1177998	01	10.068	Energy Demand Response Capacity Payments	0	20,406	0	3,032	0.0	573.0
1600996	01	10.071	Cost Recovery	59,430	413,457	6,576	181,214	803.7	128.2
1600997	01	10.071	Misc Revenues Dept Business Regulati	639	316,864	62	314,409	930.6	0.8
1605995	01	10.071	Banking Examination Fees	88,231	813,862	0	581,439	0.0	40.0
1625976	01	10.071	Unclaimed Winnings Pari Mutual Bettings	0	118,848	0	114,300	0.0	4.0
1635985	01	10.071	Insurance Examination Fees	1,014,122	2,076,233	642,679	1,532,440	57.8	35.5
1700998	01	10.073	Cost Recovery	5,097	1,084,244	-104,287	1,193,658	-104.9	-9.2
1855990	01	10.065	Cost Recovery	3,656	43,893	4,098	47,015	-10.8	-6.6
1855991	01	10.065	Miscellaneous Revenues Dept State	901	12,333	1,079	12,968	-16.5	-4.9
1910992	01	10.067	Miscellaneous Refunds - Treasury Dept	-8,265	-1,205,194	-2,541	-2,220,192	225.2	-45.7
1910993	01	10.067	Income Tax Refund Checks Written Off	-5,704	-1,800,291	-3,984	-1,346,255	43.2	33.7
1910995	01	10.067	COST RECOVERY	77,291	2,955,411	14,357	3,039,970	438.4	-2.8
1910996	01	10.067	INCOME ON INVESTMENTS	386,056	3,198,749	223,687	1,775,644	72.6	80.1
1910997	01	10.067	MISCELLANEOUS REVENUES TREASURY DEPT	815	30,752	3,197	34,265	-74.5	-10.3
1980996	01	10.043	Ethics-Misc Income	0	42	0	8,041	0.0	-99.5
1990994	01	10.044	Cost Recovery	79,097	1,010,508	42,318	1,023,872	86.9	-1.3
2020996	01	10.079	INDIRECT COST RECOVERY	0	1,000	0	7,000	0.0	-85.7
2135997	01	10.075	COST RECOVERY	771,096	4,139,486	618,918	3,428,000	24.6	20.8
2135998	01	10.075	MISC REVENUES DEPT OF HEALTH	865	-119,265	-15,182	-93,998	-105.7	26.9
2250997	01	10.069	COST RECOVERY	771	13,373	1,360	14,476	-43.3	-7.6
2270994	01	10.069	Transfer From Puc (Gl 39-1-42(E))	0	50,000	0	50,000	0.0	0.0
2271998	01	10.069	CHILD SUPPORT ENFORCEMENT COLLECTIONS	54	1,065,086	323	1,141,874	-83.2	-6.7

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<b>Report Group 60</b>			<b>Misc. Departmental Revenues</b>						
2585998	01	10.022	Cost Recovery	0	159	0	128	0.0	24.2
2600998	01	10.046	Human Rights - Contributions	0	315	0	245	0.0	28.5
2720996	01	10.072	Cost Recovery	12,839	105,683	9,517	-10,977	34.9	-1062.7
2800996	01	10.085	INDIRECT COST RECOVERY	49,549	49,635	144	668	34369.0	7331.0
2800997	01	10.085	MISC REVENUE OFFICE OF HIGHER EDUC	0	2,400	17,500	89,300	-100.0	-97.3
2800998	01	10.085	CONTRACT REPAYMENTS	0	99	414	1,300	-100.0	-92.4
2875998	01	10.026	Indirect Cost Recovery-026	5,000	5,000	0	0	0.0	0.0
2940997	01	10.027	COST RECOVERY	115	1,076	91	4,135	26.0	-74.0
3035990	01	10.066	Cost Recovery	105	41,237	0	226,655	0.0	-81.8
3035991	01	10.066	Healthcare Experts Reimbursement	0	0	0	160	0.0	-100.0
3035992	01	10.066	Health Club Registration Fees	850	4,900	700	4,600	21.4	6.5
3035993	01	10.066	Telemarketing Registration Fees	250	2,650	100	3,200	150.0	-17.2
3035994	01	10.066	Security Licenses	1,700	14,635	2,400	18,135	-29.2	-19.3
3035995	01	10.066	Gun Permits Licenses	3,240	18,680	3,040	23,055	6.6	-19.0
3035996	01	10.066	Bci Background Checks	42,957	294,472	43,919	295,637	-2.2	-0.4
3035997	01	10.066	Fines & Penalties	0	5,017	0	1,000	0.0	401.7
3035998	01	10.066	Miscellaneous Revenues Dept Atty Gen	367	888,665	0	162,864	0.0	445.6
3050991	01	10.077	DISTRIBUTION ACCOUNT	43,236	179,407	27,407	256,917	57.8	-30.2
3050995	01	10.077	CASH BAIL FEE REVENUE	3,869	50,443	3,848	49,550	0.5	1.8
3050997	01	10.077	S.S.A. MISC PAYMENTS	0	15,400	400	22,800	-100.0	-32.5
3050998	01	10.077	Misc Revenue Dept Of Corrections	7,386	27,150	1,571	2,796	370.1	871.0
3110993	01	10.077	U.S. Marshall Service	17,604	506,952	43,632	573,567	-59.7	-11.6
3110996	01	10.077	LOCKER ROOM REVENUE	1,779	23,878	2,459	24,075	-27.7	-0.8
3180992	01	10.099	COST RECOVERY	17,374	893,526	111,577	850,070	-84.4	5.1
3180993	01	10.099	MISC REVENUES JUDICIAL	399	298,615	-14,272	266,918	-102.8	11.9
3336998	01	10.016	Cost Recovery	0	0	0	18,661	0.0	-100.0
3390998	01	10.081	Indirect Cost Recovery-081	0	-681	0	262	0.0	-360.2
3491995	01	10.081	MISCELLAENOUS REVENUE - STATE POLICE	3,489	24,421	2,804	21,211	24.5	15.1
3615995	01	10.074	COST RECOVERY	57,480	795,998	50,141	696,752	14.6	14.2

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<b>Report Group 60 Misc. Departmental Revenues</b>									
3615996	01	10.074	MISC REV DEPT ENVIRONMENTAL MGT	515	23,058	7,370	66,502	-93.0	-65.3
3755988	01	10.074	UNDERGROUND INJECTION CONTROL	3,200	21,050	39,242	50,442	-91.8	-58.3
3755989	01	10.074	WATER QUALITY CERTIFICATION	200	3,400	0	7,505	0.0	-54.7
4000936	01	10.080	MISC REVENUE - REGISTRY	56,790	601,793	62,463	574,814	-9.1	4.7
4000937	01	10.080	TAX CLEARING ACCT DIV TAXATION	0	93	500	8,970	-100.0	-99.0
4000998	01	10.080	COST RECOVERY	0	0	0	1,481	0.0	-100.0
4030995	01	10.080	Central Falls Repayment	0	600,000	0	600,000	0.0	0.0
8250998	01	10.070	MISCELLANEOUS REVENUE	5,562	89,285	15,622	83,809	-64.4	6.5
<b>Total: 60</b>		<b>Misc. Departmental Revenues</b>		<b>3,167,962</b>	<b>23,716,788</b>	<b>2,137,373</b>	<b>19,880,398</b>	<b>48.2</b>	<b>19.3</b>
<b>Report Group 70 Restricted Revenues</b>									
1023101	03	10.068	Federal Grants Management Office	95,355	0	0	13,764	0.0	-100.0
1023103	03	10.068	Continuous Auditing & Monitoring	0	27,900	0	27,972	0.0	-0.3
1047105	03	10.068	Office of Human Resources Site Operations - Restricted Receipts	0	0	-3,918	-3,918	-100.0	-100.0
1047198	03	10.068	General Govt HR Service Center Clearing Acct	0	0	3,918	3,918	-100.0	-100.0
1047201	03	10.068	DLT - Director Of Workers' Compensation	0	0	-47	-47	-100.0	-100.0
1047202	03	10.068	DLT - Human Resource Invest Council-Phase II	0	0	-2,570	-2,570	-100.0	-100.0
1047207	03	10.068	DLT - Claims Mon. & Data Proc. Unit - Wc	0	0	-454	-454	-100.0	-100.0
1047208	03	10.068	DLT - Donley Center Operations	0	0	-257	-257	-100.0	-100.0
1047209	03	10.068	DLT - Education Unit	0	0	-214	-214	-100.0	-100.0
1047210	03	10.068	DLT - Second Injury Fund	0	0	-54	-54	-100.0	-100.0
1047211	03	10.068	DLT - Self Insurance Operations	0	0	-32	-32	-100.0	-100.0
1047213	03	10.068	Contractor's Registration & Licensing Board	0	0	-144	-144	-100.0	-100.0
1047214	03	10.068	Office Of Energy Resources	0	0	-146	-146	-100.0	-100.0
1138101	03	10.068	Facilities Management - Centralized	0	0	-65,754	-65,754	-100.0	-100.0

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<b>Report Group 70 Restricted Revenues</b>									
1176199	03	10.068	Facilities - Restricted Receipts - Credit Account	0	0	65,754	65,754	-100.0	-100.0
1176203	03	10.068	DLT - Job Development Fund Det Admin.	0	0	-38,286	-38,286	-100.0	-100.0
1176208	03	10.068	DLT - Donley Center Operations	0	0	-5,821	-5,821	-100.0	-100.0
1176209	03	10.068	DLT - Education Unit	0	0	-536	-536	-100.0	-100.0
1176210	03	10.068	DLT - Second Injury Fund	0	0	-60	-60	-100.0	-100.0
1176211	03	10.068	DLT - Self Insurance Operations	0	0	-245	-245	-100.0	-100.0
1176212	03	10.068	DLT - Director Of Workers' Compensation	0	0	-718	-718	-100.0	-100.0
1176213	03	10.068	DLT - Human Resource Invest Council-Phase Ii	0	0	-19,130	-19,130	-100.0	-100.0
1176214	03	10.068	Treasury: Violent Crimes Compensation Program	0	0	1,252	1,252	-100.0	-100.0
1176215	03	10.068	Treasury: Unclaimed Property	0	0	4,074	4,074	-100.0	-100.0
1176218	03	10.068	Contractor's Registration	0	0	-458	-458	-100.0	-100.0
1176219	03	10.068	Office Of Energy Resources	0	0	-498	-498	-100.0	-100.0
1188102	03	10.068	It Revolving Fund	306,770	3,909,080	276,568	3,455,490	10.9	13.1
1188126	03	10.068	Application Development	0	0	-13,788	-13,788	-100.0	-100.0
1188199	03	10.068	DOIT - Restricted Receipt - Credit Account	0	0	13,788	13,788	-100.0	-100.0
1188204	03	10.068	PUC - Public Utilities Commission - General	0	0	-923	-923	-100.0	-100.0
1188212	03	10.068	DLT - Human Resource Invest Council-Phase Ii	0	0	-8,090	-8,090	-100.0	-100.0
1188217	03	10.068	DLT - Claims Mon. & Data Proc. Unit - Wc	0	0	-1,363	-1,363	-100.0	-100.0
1188218	03	10.068	DLT - Donley Center Operations	0	0	-651	-651	-100.0	-100.0
1188219	03	10.068	DLT - Education Unit	0	0	-43	-43	-100.0	-100.0
1188220	03	10.068	DLT - Second Injury Fund	0	0	-10	-10	-100.0	-100.0
1188221	03	10.068	DLT - Self Insurance Operations	0	0	-3	-3	-100.0	-100.0
1188222	03	10.068	DEM - Boat Registration Fees & Penalties	0	0	-124	-124	-100.0	-100.0
1188224	03	10.068	DEM - Hunting License Receipts	0	0	-421	-421	-100.0	-100.0



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1188227	03	10.068	DOH - Indirect Cost Recovery - Cent. Mgt.	0	0	0	0	-100.0	-100.0
1188229	03	10.068	DOH - Managed Care Regulation	0	0	-51	-51	-100.0	-100.0
1188232	03	10.068	Treasury - Admin Exp - Retirement	0	0	0	0	-100.0	-100.0
1188236	03	10.068	DOH: Adult Immunization	0	0	-50	-50	-100.0	-100.0
1188239	03	10.068	DOA - Building Contractor's Registration Bd	0	0	-2,010	-2,010	-100.0	-100.0
1188241	03	10.068	Energy Efficiency and Resources Mgt Council	0	0	-48	-48	-100.0	-100.0
1192102	03	10.068	Exxon Oil Overcharge Interest Earnings	0	10	1	6	-100.0	67.2
1192103	03	10.068	Stripper Well Oil Overcharge Interest Earnings	0	46	0	21	0.0	116.3
1192104	03	10.068	Diamond Shamrock Overcharge Int Earn	0	18	2	11	-100.0	67.6
1192105	03	10.068	Coline Gas 7 National Helium Overcharge	0	349	32	208	-100.0	67.7
1192106	03	10.068	Energy Efficiency And Resources Management Council	0	904,679	1,433	1,032,799	-100.0	-12.4
1192108	03	10.068	Regional Greenhouse Gas Initiative	0	4,218,081	-73,191	2,530,741	-100.0	66.7
1192117	03	10.068	Reconciliaton Funding	0	266,138	0	15,000	0.0	1674.3
1196101	03	10.068	Contractors' Registration And Licensing Board	0	1,083	171,275	1,250,269	-100.0	-99.9
1202101	03	10.068	Rhode Island Health Exchange - Restricted	2,047,162	7,072,670	1,892,829	6,099,253	8.2	16.0
1218101	03	10.068	Ls Regional Library For Blind & Handicpd	0	0	0	1,060	0.0	-100.0
1218102	03	10.068	Studio Rhode Next Generation Library Challenge:Phase 2	0	4,630	0	49,500	0.0	-90.6
1395101	03	10.068	RESTORATION & REPLACE - INSUR COVERAGE	0	301,526	243,702	657,465	-100.0	-54.1
1608101	03	10.071	Banking Reimbursement Account	2,548	76,706	0	88,931	0.0	-13.7
1611101	03	10.071	Securities Reimbursement Account	19	176	0	64	0.0	176.4
1627101	03	10.071	Real Estate Appraisers-Registration	1,840	18,280	2,000	17,440	-8.0	4.8
1627102	03	10.071	Real Estate Recovery	2,775	21,275	2,900	19,350	-4.3	9.9

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<b>Report Group 70</b>			<b>Restricted Revenues</b>						
1627103	03	10.071	Gaming & Athletics Licensing Reimbursement Account	0	953,419	0	905,102	0.0	5.3
1627104	03	10.071	Medical Marijuana Licensing	310,275	1,688,261	54,428	579,168	470.1	191.5
1627105	03	10.071	Appraisal Management Companies-Registry Fees	3,663	24,025	0	0	0.0	0.0
1645101	03	10.071	Assessment For Cost Of Rate Filings	0	327,597	4,759	353,123	-100.0	-7.2
1645102	03	10.071	Insurance Companies Assessment Actuary	151,558	585,615	0	670,285	0.0	-12.6
1645103	03	10.071	Insurance Reimbursement Account	70,515	93,579	30,627	38,631	130.2	142.2
1668101	03	10.071	Fire Academy Training Fees Account	40,397	534,440	0	0	0.0	0.0
1668102	03	10.071	Contractors' Registration and Licensing Board	93,402	993,661	0	0	0.0	0.0
1680101	03	10.071	Ohic Reimbursement Account	0	9,424	0	3,095	0.0	204.5
1680103	03	10.071	Health Quality And Utilization Review	0	133,392	0	28,350	0.0	370.5
1705101	03	10.071	Office Of Director-Workers Compensation	0	0	766	766	-100.0	-100.0
1705101	03	10.073	Office Of Director-Workers Compensation	0	145,622	0	573,785	0.0	-74.6
1721101	03	10.071	Governor's Workforce Board	0	0	68,077	68,077	-100.0	-100.0
1721101	03	10.073	Governor's Workforce Board	9,730,562	14,986,633	6,824,081	11,654,404	42.6	28.6
1727101	03	10.073	JDF Core Services	56,153	886,354	52,456	847,618	7.0	4.6
1727103	03	10.073	JDF Core Services	0	3,954	175	12,156	-100.0	-67.5
1755101	03	10.073	TARDY FUND UI	71,730	538,668	132,145	595,782	-45.7	-9.6
1755102	03	10.073	INTEREST FUND UI	96,600	884,047	51,062	1,156,392	89.2	-23.6
1765101	03	10.071	CLAIMS MONITORING & DATA PROCESSING UNIT	0	0	1,816	1,816	-100.0	-100.0
1765101	03	10.073	CLAIMS MONITORING & DATA PROCESSING UNIT	30,655	4,381,508	-952,190	1,826,498	-103.2	139.9
1765102	03	10.071	DONLEY CENTER OPERATIONS - WORKERS COMP	0	0	6,729	6,729	-100.0	-100.0
1765102	03	10.073	DONLEY CENTER OPERATIONS - WORKERS COMP	0	3,675,761	30	4,000,202	-100.0	-8.1
1765103	03	10.071	EDUCATION UNIT - WORKERS COMPENSATION	0	0	257	257	-100.0	-100.0

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<b>Report Group 70 Restricted Revenues</b>									
1765103	03	10.073	EDUCATION UNIT - WORKERS COMPENSATION	0	195,865	0	344,730	0.0	-43.2
1765104	03	10.071	SECOND INJURY INDEMNITY FUND OPERATIONS	0	0	124	124	-100.0	-100.0
1765104	03	10.073	SECOND INJURY INDEMNITY FUND OPERATIONS	0	1,090,287	0	906,842	0.0	20.2
1765105	03	10.073	INJURED WORKERS INCENTIVE BENEFIT	0	54,375	0	37,125	0.0	46.5
1765106	03	10.071	SELF-INSURANCE OPERATIONS - WORKERS COMP	0	0	279	279	-100.0	-100.0
1765106	03	10.073	SELF-INSURANCE OPERATIONS - WORKERS COMP	456	76,236	382	133,032	19.4	-42.7
1765108	03	10.073	RI Uninsured Employers Fund	14,766	138,544	13,193	134,458	11.9	3.0
1830101	03	10.011	Audit Of Federal Assistance Programs	140,995	1,380,205	124,518	1,339,322	13.2	3.1
1880101	03	10.065	Historical Records Trust Fund	31,575	378,971	35,012	402,257	-9.8	-5.8
1880101	03	55.065	Historical Records Trust Fund	0	0	0	4,406	0.0	-100.0
1896101	03	10.065	Visitors Center Fund	1,329	16,063	1,865	16,472	-28.7	-2.5
1935101	03	10.067	Unclaimed Property Program	642,215	26,211,321	73,904	26,889,003	769.0	-2.5
1955101	03	10.067	Violent Crimes Compensation	53,405	387,381	49,982	465,404	6.8	-16.8
1955103	03	10.067	CVCP Subrogations And Refunds	0	405	100	4,526	-100.0	-91.1
1960101	03	10.067	Retirement System Admin Expenses	504,291	7,097,548	576,229	6,863,959	-12.5	3.4
1960102	03	10.067	Retirement - Treasury Investment Operation	125,822	1,528,817	120,867	1,564,510	4.1	-2.3
1966101	03	10.067	Defined Contribution - Administration - RR	49,581	202,022	49,835	205,917	-0.5	-1.9
2000101	03	10.044	Public Utilities Commission - General	111,594	7,715,318	212,310	7,601,937	-47.4	1.5
2000102	03	10.044	Public Utilities Reserve Account	586,780	1,351,181	36,632	1,281,140	1501.8	5.5
2000103	03	10.044	Energy Facility Siting Fund	13,500	-25,928	132,847	278,691	-89.8	-109.3
2000105	03	10.044	Transportation Network Services Reserve Account	0	54,000	0	54,000	0.0	0.0
2014101	03	10.028	Childrens' Health Account	2,019,249	9,125,112	2,330,832	11,189,686	-13.4	-18.5
2014102	03	10.028	Organ Transplant Fund	0	12,889	0	11,542	0.0	11.7
2014103	03	10.028	Health System Transformation	0	15,140,360	0	0	0.0	0.0

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<b>Report Group 70</b>			<b>Restricted Revenues</b>						
			Project						
2019103	03	10.028	Penalties - Nursing Facilities	80,473	258,902	110,184	271,223	-27.0	-4.5
2019105	03	10.028	Hiv Care Grant Drug Rebate	0	7,622,677	241,086	5,490,193	-100.0	38.8
2019106	03	10.028	Foundation Grants	0	25,000	0	149,350	0.0	-83.3
2060107	03	10.079	Ri Foundation - Personalized Learning Initiative	0	0	0	45,000	0.0	-100.0
2080101	03	10.079	CHILDREN'S TRUST ACCOUNTS - SSI	102,402	1,321,326	284,773	1,651,396	-64.0	-20.0
2080102	03	10.079	PARENTAL CONTRIBUTIONS	14,478	58,277	7,629	100,238	89.8	-41.9
2080108	03	10.079	Kellogg Foundation - Rhode Island-getting To Kind	0	144,600	0	166,800	0.0	-13.3
2080109	03	10.079	RI Foundation-Resource Family Retreat	0	0	0	63,000	0.0	-100.0
2080110	03	10.079	Brookdale Foundation	0	9,000	0	0	0.0	0.0
2138101	03	10.075	Licensing and Regulatory	10,220	393,857	16,378	359,951	-37.6	9.4
2138103	03	10.073	Medical Marijuana Patient Licenses	0	0	0	-45	0.0	-100.0
2138103	03	10.075	Medical Marijuana Patient Licenses	78,579	752,990	80,150	611,074	-2.0	23.2
2148101	03	10.075	Managed Care Regulation	0	0	0	54,340	0.0	-100.0
2148102	03	10.075	Health Systems Reimbursement	0	0	0	135,000	0.0	-100.0
2148103	03	10.075	All Payor Claims Database	47,360	331,054	133,012	381,945	-64.4	-13.3
2148104	03	10.075	State Loan Repayment Match	310,000	310,000	0	505,000	0.0	-38.6
2148105	03	10.075	Health Systems Monitoring And Compliance	-153,000	567,000	0	450,000	0.0	26.0
2148106	03	10.075	Health Information Technology	21,864	144,670	0	0	0.0	0.0
2150101	03	10.075	INDIRECT COST RECOVERY - CENTRAL MGMT	491,562	5,765,445	550,631	4,841,891	-10.7	19.1
2150107	03	10.075	Miscellaneous Donations/Grants from Non-Profits	135,000	201,858	0	600,000	0.0	-66.4
2150109	03	10.075	Continuing Education	10,000	21,931	0	126,000	0.0	-82.6
2175105	03	10.075	All Kids Count	-29,203	-29,203	0	0	0.0	0.0
2175109	03	10.075	Infant - Child Immunization	3,581,891	16,303,085	2,355,005	12,410,023	52.1	31.4
2175110	03	10.075	Adult Immunizations	3,061,890	16,958,480	2,617,487	14,596,245	17.0	16.2
2175111	03	10.075	Newborn Screening Program	60,942	1,446,910	362,814	1,641,669	-83.2	-11.9

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2175112	03	10.075	Cancer Screening Program Donations	0	0	0	10,000	0.0	-100.0
2175116	03	10.075	Asthma VW Settlement	270,000	270,000	0	0	0.0	0.0
2210103	03	10.075	Lead Poisoning Prevention	0	135,000	0	0	0.0	0.0
2210104	03	10.075	Drinking Water & Food Protection	11,211	246,958	5,469	220,699	105.0	11.9
2260101	03	10.069	Indirect Cost Recovery - Central Mgmt	0	137,652	0	0	0.0	0.0
2280101	03	10.069	Vending Stand Proceed - Business Enterpr	6,943	120,356	12,237	130,287	-43.3	-7.6
2280102	03	10.069	Demand Side Management Grants	0	0	0	200,181	0.0	-100.0
2295101	03	10.069	Veterans Home Collections	103,078	1,008,196	8,200	1,075,503	1157.1	-6.3
2295103	03	10.069	Veterans Cemetery Memorial Fund	8,500	77,300	10,700	63,400	-20.6	21.9
2295104	03	10.069	Donations- New Veterans' Home Construction	0	3,697	0	26,867	0.0	-86.2
2448101	03	10.028	Ripae - Rebates	0	14	0	0	0.0	0.0
2448101	03	10.069	Ripae - Rebates	11	9,953	228	7,078	-95.4	40.6
2448103	03	10.069	Indirect Cost Rate Recovery	88,597	112,727	0	42,765	0.0	163.6
2448104	03	10.069	Senior Companion Program Fundraising	125	990	1,949	3,704	-93.6	-73.3
2493101	03	10.076	Sheltered Workshop Conversion Trust Fund	0	34,414	0	0	0.0	0.0
2496101	03	10.076	Developmental Disabilities Client Revenue	0	1,047,945	179,696	1,244,269	-100.0	-15.8
2521101	03	10.076	Hospitals - Medicaid Part D Receipts	319,384	2,252,135	135,726	1,978,960	135.3	13.8
2521104	03	10.076	Non Medicaid Services	240,364	2,034,476	115,123	1,597,022	108.8	27.4
2545102	02	10.076	Asset Forfeiture	0	-667,854	0	0	0.0	0.0
2545102	03	10.076	Asset Forfeiture	36,311	82,729	20,503	165,778	77.1	-50.1
2577101	03	10.023	Emergency and Public Communication Access Fund	0	80,000	0	80,000	0.0	0.0
2595101	03	10.022	Technical Assistance Projects	0	1,431	0	1,152	0.0	24.2
2595103	03	10.022	New England ADA Center	0	13,161	450	20,400	-100.0	-35.5
2656101	03	10.072	LEA EPSDT-Admin	115,554	951,143	86,487	888,101	33.6	7.1
2656102	03	10.072	Statewide Student Transportation	1,503,307	19,771,873	2,162,416	16,037,951	-30.5	23.3

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2656102	03	10.075	Statewide Student Transportation	-1,787	-1,787	0	0	0.0	0.0
2677101	03	10.072	Project Communication Coordinator	0	0	-835	0	-100.0	0.0
2677102	03	10.072	School For The Deaf - Fee For Services	25,904	602,538	154,600	654,887	-83.2	-8.0
2677103	03	10.072	Building Lease Rental - School For Deaf	1,155	43,095	1,250	34,663	-7.6	24.3
2677104	03	10.072	School For The Deaf - School Breakfast/Lunch Prgm.	5,236	49,667	5,205	39,787	0.6	24.8
2700103	03	10.072	Local Share Of Education Funding - Davies	190,575	3,619,845	374,048	2,890,044	-49.1	25.3
2700104	03	10.072	Davies - National School Breakfast & Lunch Program	39,133	346,577	31,246	394,182	25.2	-12.1
2700105	03	10.072	Davies - Charitable Grants	4,000	76,730	10,000	10,000	-60.0	667.3
2730102	03	10.072	Indirect Cost Recovery - Program Support	0	469,807	730	327,132	-100.0	43.6
2730105	03	10.072	HRIC - Adult Ed/Ged	0	3,542,484	0	3,358,354	0.0	5.5
2730110	03	10.072	New Skills For Youth	0	440,806	0	650,000	0.0	-32.2
2730111	03	10.072	Nellie Mae Grant	0	59,587	0	103,505	0.0	-42.4
2730113	03	10.072	Graduate Certificates for Dyslexia Knowledge & Practice	0	0	0	44,680	0.0	-100.0
2801101	03	10.085	NGO Awards	0	0	0	65,000	0.0	-100.0
2801103	03	10.085	Higher Education and Industry Centers- Operations	165,043	2,687,757	160,974	1,829,625	2.5	46.9
2801104	03	10.085	RI-BEST@Work Integrated Basic Education and Skills	445,943	445,943	0	0	0.0	0.0
2801105	03	10.085	SARA Fees	6,000	102,500	0	0	0.0	0.0
2890103	03	10.026	Rhode Island Foundation Grant	0	0	0	5,000	0.0	-100.0
2890106	03	10.026	Ri Arts And Health Network	45,000	45,000	0	0	0.0	0.0
2950101	03	10.027	SURVEY AND PLANNING - RESTRICTED FUND	0	36	99	1,051	-100.0	-96.6
2950102	03	10.027	Historic Preservation Easement Fund	1,031	9,645	719	36,165	43.4	-73.3
2950103	03	10.027	HISTORIC PRESERVATION REVOLVING FUND	0	449,776	0	13,124	0.0	3327.1
2950104	03	10.027	HIST PRESERV REV FUND - INTEREST REVENUE	0	26,002	0	37,920	0.0	-31.4

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<b>Report Group 70</b>			<b>Restricted Revenues</b>						
3010101	03	10.066	Forfeiture Of Property	96,213	250,205	51,146	374,711	88.1	-33.2
3010102	03	10.066	Gambling Forfeitures	949	7,873	0	19,308	0.0	-59.2
3010105	03	10.066	Settlement Proceeds	0	65,000	0	18,017	0.0	260.8
3010107	03	10.066	Volkswagen State Settlement	-300,000	-300,000	0	0	0.0	0.0
3025101	03	10.066	Public Utilities	0	298,182	0	369,521	0.0	-19.3
3025102	03	10.066	Consumer Education-Naag	0	65,077	0	1,651,068	0.0	-96.1
3121101	03	10.077	Slf College Education Program	0	30,000	14,400	43,050	-100.0	-30.3
3121102	03	10.077	Ttef College Class	0	0	4,800	4,800	-100.0	-100.0
3195101	03	10.099	RI Supreme Court Disciplinary Counsel	152,370	988,847	30,213	159,395	404.3	520.4
3195102	03	10.099	VICTIMS RIGHTS INFORMATION	0	150,000	0	150,000	0.0	0.0
3195106	03	10.099	RI Foundation Court Innovation	0	4,500	0	0	0.0	0.0
3195114	03	10.099	Indirect Cost Recovery - Supreme Court	0	801,667	280,779	939,726	-100.0	-14.7
3195117	03	10.099	RI Judiciary Technology Surcharge Account	121,733	1,375,198	122,933	1,302,615	-1.0	5.6
3204102	03	10.099	Superior Court Arbitration Fund	37,800	345,100	30,775	331,748	22.8	4.0
3225108	03	10.099	Small Claims Mediation	3,996	42,678	5,112	50,616	-21.8	-15.7
3235101	03	10.099	General Operations	0	6,300,631	941,187	6,685,074	-100.0	-5.8
3235102	03	10.099	Retirement Benefits Of Comm & Judges	0	555,081	27,684	605,542	-100.0	-8.3
3332102	03	10.014	RI Military Family Relief Fund	915	31,316	685	37,839	33.6	-17.2
3341102	03	10.081	Indirect Cost Recovery - Central Managment	10,306	20,426	0	0	0.0	0.0
3386101	03	10.016	EMA Radiological Program	0	0	0	145,861	0.0	-100.0
3386104	03	10.016	Oil Spill Prev Admin And Response - Source Dem	0	0	0	167,951	0.0	-100.0
3422102	03	10.081	Fire Academy Training Fees Account	0	0	34,291	610,694	-100.0	-100.0
3427101	05	10.081	Quonset Development Corporation Support	0	0	10,820	54,101	-100.0	-100.0
3441103	03	10.081	JAG INTEREST	0	-6,132	0	2,356	0.0	-360.2
3501101	03	10.081	FORFEITED PROPERTY-RETAINED	0	125,986	0	346,820	0.0	-63.7
3501102	03	10.081	FORFEITED PROPERTY - GAMBLING	0	29,790	0	79,037	0.0	-62.3

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<b>Report Group 70 Restricted Revenues</b>									
3501103	03	10.081	FORFEITURES - FEDERAL	0	0	0	-403,666	0.0	-100.0
3501107	03	10.081	State Police Non-State Agency Reimbursements	7,108	188,055	0	543,702	0.0	-65.4
3625102	03	10.074	BOAT REGISTRATION	109,971	1,141,756	61,996	1,141,456	77.4	0.0
3625103	03	10.074	INDIRECT COST RECOVERY - ADMINISTRATION	237,121	1,433,660	41,555	940,851	470.6	52.4
3625110	03	10.074	Bays Rivers + Watersheds Fund	27,268	514,366	0	449,286	0.0	14.5
3625111	03	10.074	RGGI - ADMINISTRATION	0	213,536	81,759	429,998	-100.0	-50.3
3625112	03	10.074	Abandoned Vessel Removal Account (46-6-10.3)	7,829	65,167	0	0	0.0	0.0
3705102	03	10.074	FISHING LICENSE RECEIPTS	123,108	376,026	54,191	408,976	127.2	-8.1
3705103	03	10.074	HUNTING LICENSE RECEIPTS	27,122	477,719	54,912	312,122	-50.6	53.1
3705104	03	10.074	FISH & HUNT RECEIPTS-ACQUIS & DEVELOP	20,162	121,585	12,280	78,780	64.2	54.3
3705105	03	10.074	SHELLFISH & MARINE LICENSE/PENALTIES	27,478	816,141	15,796	739,655	74.0	10.3
3705106	03	10.074	SALE OF TROUT CONSERVATION STAMP	24,997	85,325	8,944	46,006	179.5	85.5
3705107	03	10.074	MIGRATORY WATERFOWL STAMP	270	27,445	2,145	17,175	-87.4	59.8
3705108	03	10.074	STATE FORESTRY FUND	7,469	-28,561	2,305	95,865	224.0	-129.8
3705109	03	10.074	BOATING SAFETY	90	3,731	0	5,800	0.0	-35.7
3705110	03	10.074	ENVIRONMENTAL TRUST - NP	2	113,718	0	399,288	0.0	-71.5
3705112	03	10.074	SALT WATER FISHING LICENSE	40,752	172,243	31,641	141,994	28.8	21.3
3705115	03	10.074	Fort Adams Marine Educational Improvements	0	0	0	275	0.0	-100.0
3705118	03	10.074	Eisenhower House Restricted Receipts	15,278	125,978	10,449	25,209	46.2	399.7
3705119	03	10.074	Decoppett Estate Fund	0	153,970	0	0	0.0	0.0
3765101	03	10.074	STATE REVOLVING FUND ADMINISTRATION	57,144	308,989	0	629,506	0.0	-50.9
3765103	03	10.074	ENVIRONMENTAL RESP FUND - PHASE II	169,610	1,567,504	89,047	1,146,987	90.5	36.7
3765104	03	10.074	WATER AND AIR PROTECTION PROGRAM	153,733	678,051	110,826	560,452	38.7	21.0
3765105	03	10.074	UNDERGROUND STORAGE TANK FEES	7,690	465,757	3,715	182,616	107.0	155.0
3765106	03	10.074	UNDERGROUND STORAGE TANK TRUST FUND	942	2,119,985	1,534	1,953,759	-38.6	8.5
3765110	03	10.074	OSPAR	194,739	2,543,514	182,522	1,609,067	6.7	58.1



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<b>Report Group 70 Restricted Revenues</b>									
3765111	03	10.074	Volkswagen Settlement	0	215,533	0	0	0.0	0.0
3765112	03	10.074	State Volkswagen Settlement	0	617,500	0	0	0.0	0.0
3905104	03	10.074	SAKONNET RIVER RR BRIDGE	0	0	0	4	0.0	-100.0
3905105	03	12.070	THIRD PARTIES	166,236	3,278,261	39,994	846,620	315.7	287.2
4050101	03	10.080	JOB DEVELOPMENT FUND	61,025	781,577	29,224	729,400	108.8	7.2
4070103	03	10.080	DMV Modernization Project	0	38,388	0	3,797	0.0	911.1
4070105	03	10.080	VEHICLE VALUE COMMISSION-MUNICIPAL	0	0	0	13,327	0.0	-100.0
4085102	03	10.080	Car Rental Tax/Surcharge - Warwick Share	0	184,618	0	168,001	0.0	9.9
4107101	03	10.029	Housing Resources Commission	267,949	4,575,194	352,665	4,150,195	-24.0	10.2
8961101	03	10.080	HTCF-PROCESSING FEE RESTRICTED ACCOUNT-TRANSFER OUT TO GENERAL FUND	578,444	578,444	0	0	0.0	0.0
8961101	03	11.080	HTCF-PROCESSING FEE RESTRICTED ACCOUNT-TRANSFER OUT TO GENERAL FUND	-578,444	-578,444	0	2,392,936	0.0	-124.2
8961102	03	11.080	HTCF-Processing Fees-2013 Program	0	0	0	382,200	0.0	-100.0
<b>Total: 70</b>		<b>Restricted Revenues</b>		<b>30,741,988</b>	<b>247,705,893</b>	<b>25,452,242</b>	<b>211,463,829</b>	<b>20.8</b>	<b>17.1</b>
<b>Report Group 80 Intragvmtl Sales and Svcs</b>									
2050998	01	10.079	SCHOOL LUNCH / BREAKFAST	0	100,486	34,579	99,236	-100.0	1.3
<b>Total: 80</b>		<b>Intragvmtl Sales and Svcs</b>		<b>0</b>	<b>100,486</b>	<b>34,579</b>	<b>99,236</b>	<b>-100.0</b>	<b>1.3</b>
<b>Report Group 98 Non Operating General Revenue</b>									
1000923	01	10.068	Sale of Surplus State Fleet Vehicles	11,108	11,108	0	0	0.0	0.0
1000928	01	10.068	Commerce Corporation transfer to GF	0	750,000	0	0	0.0	0.0
1000933	01	10.068	National Grid RI (P.L.17-302, Article 1)	0	0	12,500,000	12,500,000	-100.0	-100.0
1000941	01	10.068	Miscellaneous Settlements	0	296,516	860	1,675,729	-100.0	-82.3

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<b>Report Group 98 Non Operating General Revenue</b>									
1000958	01	10.068	PUC Rent Revenue of Sinking Fund	0	333,420	0	333,420	0.0	0.0
1000978	01	10.068	INTER YEAR ADJUSTMENTS	-32,255	-22,988	2,715	74,749	-1287.9	-130.8
1000980	01	10.068	COPS & Bonds Closeouts	0	0	0	52,452	0.0	-100.0
1000982	01	10.068	OPERATING TRANSFERS IN FROM OTHER FUNDS-LOTTERY	34,019,508	353,993,945	45,307,449	317,542,595	-24.9	11.5
1000986	01	10.068	OPERATING TRANSFERS FROM DEPCO	508	4,012	316	6,832	60.8	-41.3
<b>Total: 98</b>		<b>Non Operating General Revenue</b>		<b>33,998,869</b>	<b>355,366,013</b>	<b>57,811,340</b>	<b>332,185,777</b>	<b>-41.2</b>	<b>7.0</b>
<b>Report Group 99 Others</b>									
0000300	09	CC.068	Revenue & Expense-TSFC	0	0	45,931,299	23,048,923	-100.0	-100.0
1038102	05	10.068	Purchasing - Department Of Transportation	0	207,615	103,249	103,249	-100.0	101.1
1048122	02	10.068	Human Services HR Service Center	0	0	-43	-43	-100.0	-100.0
1048208	09	10.068	DLT - TDI Administration "A" General	0	0	-5,373	-5,373	-100.0	-100.0
1054101	09	10.068	Disadvantage Business Enterprise-DOT	0	77,941	24,961	75,577	-100.0	3.1
1170101	05	10.068	FHWA Pl-Systems Planning	410,747	1,268,162	319,077	1,059,649	28.7	19.7
1170102	05	10.068	State Transportation Planning Match	92,842	299,239	291,767	291,767	-68.2	2.6
1171101	05	10.068	FTA-METRO PLANNING GRANT	103,351	279,900	81,432	393,690	26.9	-28.9
1175205	09	10.068	MHRH - Community Residence - Ladd	0	0	-50	-50	-100.0	-100.0
1189203	09	10.068	DOT - Computer	0	0	-255	-255	-100.0	-100.0
1189210	09	10.068	URI - Education & General	0	0	-15,353	-14,853	-100.0	-100.0
1189211	09	10.068	RIC - Education & General	0	0	-1,299	405	-100.0	-100.0
1189212	09	10.068	CCRI - Education & General	0	0	0	2,378	-100.0	-100.0
1189215	09	10.068	Lottery Division	0	0	-23	-23	-100.0	-100.0
1189216	09	10.068	Workers Comp Admin Expenses	0	0	-6,744	-6,744	-100.0	-100.0
1405101	05	10.068	Transportation Debt Service	0	28,951,086	0	20,563,530	0.0	40.8
1405103	05	10.068	DOA-Third Rail Project	0	0	0	36,035	0.0	-100.0
1405104	05	10.068	DOA-Affordable Housing GO Bonds	0	0	0	4,875,061	0.0	-100.0

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<b>Report Group 99</b>			<b>Others</b>						
1405107	05	10.068	DEM Debt Service - Recreation	0	0	0	4,042,762	0.0	-100.0
1484101	05	10.068	Debt Service Special Account	0	3,047,388	177,989	1,386,368	-100.0	119.8
1551998	09	38.068	HR Internal Service Fund Receipts	1,069,321	10,930,325	1,016,324	11,338,797	5.2	-3.6
1556998	09	39.068	DCAMM Internal Service Fund Receipts	3,081,921	34,156,309	4,667,928	32,531,269	-34.0	5.0
1560996	09	43.068	Interest Earnings	3,493	19,675	21	17,238	16509.1	14.1
1560997	09	43.068	Miscellaneous Receipts	0	-1,519	0	0	0.0	0.0
1560998	09	43.068	SECOND INJURY INDEMNITY FUND TRANSFERS	4,737,166	38,823,911	2,925,525	33,949,360	61.9	14.4
1565998	09	44.068	OPERATING EXPENSES-ELECTRICITY	0	22,705,561	4,207,773	23,531,438	-100.0	-3.5
1575997	09	46.068	DOIT Internal Service Fund Receipts	2,832,754	30,054,267	3,844,574	23,827,950	-26.3	26.1
1580998	09	47.068	Fund Balance	1,371,971	6,001,924	921,836	4,960,006	48.8	21.0
1585997	09	48.068	Pastore Center Telecom Receipts	357,266	1,955,099	0	1,009,053	0.0	93.8
1585998	09	48.068	OPERATING EXPENSE - CENTREX TELEPHONE	118,751	1,288,685	295,279	1,611,450	-59.8	-20.0
1590998	09	52.068	INVESTMENT EARNINGS	834,158	10,931,238	1,206,616	10,957,817	-30.9	-0.2
1591101	09	58.068	State Fleet Revolving Loans	13,094	44,300	4,130	45,795	217.0	-3.3
1669101	05	10.071	Quonset Development Corporation Support	5,410	59,511	0	0	0.0	0.0
1706104	09	10.073	STC Improve/promo	0	0	0	32,037	0.0	-100.0
1707105	09	10.073	Ticket To Work Milestones	0	94,942	18,760	88,888	-100.0	6.8
1707109	09	10.073	New Skills For Youth	0	469,194	0	0	0.0	0.0
1735992	09	14.073	MISCELLANEOUS REFUNDS RESERVR	0	-150	0	-408	0.0	-63.3
1735996	09	14.073	INVESTMENT EARNINGS	94,936	1,280,737	91,203	782,859	4.1	63.6
1735997	09	14.073	MISCELLANEOUS REFUNDS BENEFITS	0	-221	0	-50	0.0	342.0
1735998	09	14.073	EMPLOYEES CONTRIBUTIONS	52,308,801	188,286,467	50,675,296	192,940,304	3.2	-2.4
1740985	09	64.073	Stimulus Account Refunds/Writeoffs	0	-297,174	0	-403,240	0.0	-26.3
1740989	09	64.073	LOANS	1,241	4,678	3,584	29,260	-65.4	-84.0
1740990	09	64.073	MISC. REFUNDS - BENEFIT FUND	0	0	0	-320	0.0	-100.0
1740992	09	64.073	BENEFITS FOR FEDERAL EMPLOYEES	48,979	1,162,339	83,983	1,189,428	-41.7	-2.3
1740993	09	64.073	INTEREST CREDITED FROM US TREASURY	0	7,710,036	0	5,844,608	0.0	31.9

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<b>Report Group 99</b>			<b>Others</b>						
1740994	09	64.073	REIMBURSEMENTS FROM OTHER STATES	1,181,973	4,640,012	1,377,037	4,990,810	-14.2	-7.0
1740996	09	64.073	EMPLOYERS & EMPLOYEES CONTRIBUTIONS	79,172,587	219,911,063	82,225,060	226,515,131	-3.7	-2.9
1740997	09	64.073	U I BEN PYMT REIMBUR STATE EMPL	94,349	984,113	79,615	883,269	18.5	11.4
1740998	09	64.073	MISCELLANEOUS REFUNDS	0	-26,368	0	-486	0.0	5325.0
1905998	09	55.065	Fund Balance	27	565,920	79,470	674,466	-100.0	-16.1
1912101	09	10.067	Tuition Savings Program - Administration'	75,727	156,914	54,542	995,218	38.8	-84.2
1912102	09	10.067	Transferees to Div Of Higher Education Assistance	894,595	6,160,520	512,235	5,761,838	74.6	6.9
2013102	02	10.028	Health System Transformation Project	3,082,147	5,193,686	0	13,500,000	0.0	-61.5
2018109	02	10.028	TANF-Child Care	0	0	60,376	117,718	-100.0	-100.0
2282101	05	10.069	Intermodal Surface Transportation Fund	338,505	4,491,145	363,322	4,130,354	-6.8	8.7
2701101	09	10.072	Operational Transfers to Davies	0	100,000	0	0	0.0	0.0
2809108	09	75.086	URI - Parking Services	11,599	110,881	15,964	134,110	-27.3	-17.3
2810998	09	75.086	INVESTMENT INCOME LAND GRANT	5,493	24,230	4,513	77,409	21.7	-68.7
2819108	09	84.087	Ric-Landscaping Fund	2,730	25,796	3,351	25,447	-18.5	1.4
2824108	09	85.088	CCRI - Landscaping Fund	85	85	0	2,250	0.0	-96.2
2846102	05	10.086	URI Debt Service - Energy Conservation	1,958,044	1,958,044	0	0	0.0	0.0
2846103	05	10.086	URI Restricted Debt Service - Energy Conservation	532,903	532,903	0	0	0.0	0.0
2847102	05	10.087	RIC - G.O. Debt Service (2/3 Share)	821,479	1,642,957	820,487	1,640,974	0.1	0.1
2847103	05	10.087	RIC Debt Service - Energy Conservation	0	613,925	0	592,875	0.0	3.6
2848101	05	10.088	CCRI Debt Service - Energy Conservation	0	803,867	804,600	804,600	-100.0	-0.1
2856102	09	10.085	Tuition Savings Prgm-Dual Enrollment Waivers	0	0	1,632,005	1,632,005	-100.0	-100.0
2856102	09	80.085	Tuition Savings Prgm-Dual Enrollment Waivers	0	0	-146,383	-146,383	-100.0	-100.0
2856103	09	10.085	Tuition Savings Prgm-Finacial Aid For Students	0	0	-9,027,005	0	-100.0	0.0

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<b>Report Group 99 Others</b>									
2856103	09	80.085	Tuition Savings Prgm-Finacial Aid For Students	0	10,031,465	9,027,005	9,027,005	-100.0	11.1
2857101	05	10.085	NEC Operating- URI	0	1,024,184	513,765	513,765	-100.0	99.3
2857102	05	10.085	NEC Operating- RIC	0	1,024,184	0	799,815	0.0	28.1
2857103	03	10.085	NEC Operating-Other	0	770	1,294	6,011	-100.0	-87.2
2889001	05	10.026	Art For Public Places	50,000	155,299	50,000	840,856	0.0	-81.5
2895101	05	10.052	URI Sponsored Research	30,604	213,716	0	235,123	0.0	-9.1
2951101	09	10.027	RIDOT Project Review	0	86,524	24,321	121,476	-100.0	-28.8
3115123	02	10.077	US DOJ Asset Forfeiture	0	0	0	4,522	0.0	-100.0
3115124	02	10.077	ATF-USDOJ	2,261	6,904	0	4,742	0.0	45.6
3115125	02	10.077	FBI-USJOJ	0	5,407	0	5,916	0.0	-8.6
3140998	09	53.077	Receipts Billings All Other	394,994	4,043,904	368,432	4,325,110	7.2	-6.5
3145998	09	54.077	Sales And Services	129,516	6,097,237	460,273	7,030,470	-71.9	-13.3
3448101	09	59.081	CAPITOL POLICE ROTARY	0	480,676	0	702,491	0.0	-31.6
3482101	05	10.081	LOTTERY COMMISSION ASSISTANCE	0	14,870	97,531	1,054,577	-100.0	-98.6
3483101	09	10.081	AIRPORT CORPORATION ASSISTANCE	12,500	112,500	12,500	125,000	0.0	-10.0
3486101	05	10.081	ROAD CONSTRUCTION REIMBURSEMENT	95,826	1,431,359	111,436	1,341,972	-14.0	6.7
3486102	05	10.081	State Police - Weight And Measurement	22,942	241,430	40,809	379,624	-43.8	-36.4
3661101	05	10.074	DOT RECREATIONAL PROJECTS	0	38,915	55,731	214,764	-100.0	-81.9
3662101	05	10.074	BLACKSTONE BIKE PATH DESIGN	0	410,828	-297	242,750	-100.0	69.2
3766101	05	10.074	ENVIRONMENTAL PROT - MOU - DOT	0	8,477	-5,335	31,044	-100.0	-72.7
3850992	09	12.070	GAS TAX-DHS-ELDERLY TRANSPORTATION	374,017	4,498,562	359,180	4,128,873	4.1	9.0
3850994	09	12.070	INVESTMENT EARNINGS	46,837	1,038,250	35,485	524,295	32.0	98.0
3850996	09	12.070	INVESTMENT EARNINGS	1,702	6,870	255	2,578	568.6	166.5
3850998	09	12.070	GAS TAX (DEPT. OF TRANSPORTATION)	6,451,803	77,600,196	6,195,861	71,222,385	4.1	9.0
3861106	09	12.070	LINCOLN AVENUE MAINTENANCE	0	176,650	900	184,950	-100.0	-4.5
3861111	09	12.070	NON-LAND SURPLUS PROPERTY	47,070	77,592	7,100	31,027	563.0	150.1
3865102	09	12.070	ENVIRONMENTAL PROTECTION REG FEE	1,046	2,355,539	1,705	2,170,656	-38.6	8.5
3865995	09	12.070	Gas Tax Transfer to RITBA	1,309,061	15,744,967	1,257,131	14,451,056	4.1	9.0
3865996	09	12.070	GAS TAX (RIPTA)	3,459,662	41,611,699	3,322,418	38,192,077	4.1	9.0

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Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
<b>Report Group 99 Others</b>									
3866998	09	12.070	GARVEY FUNDS	748,035	8,997,124	718,361	8,257,746	4.1	9.0
3870108	09	12.070	100% STATE REIMBURSABLE BY BOND FUND	0	3,198,440	0	4,353,241	0.0	-26.5
3885101	09	12.070	STATE MATCH	0	1,586,206	0	1,338,560	0.0	18.5
3885103	09	12.070	STATE MATCH - RICAP	1,229,485	38,707,729	0	28,687,947	0.0	34.9
3895101	09	12.070	REAL ESTATE	115,007	-1,181,752	40,570	3,382,041	183.5	-134.9
3906101	09	12.070	RI Highway Maintenance - Match	1,573,094	17,717,280	1,447,391	16,934,563	8.7	4.6
3906102	09	12.070	RI Highway Maintenance - Maint.	7,637,871	75,108,311	7,881,074	62,592,435	-3.1	20.0
4020996	09	40.080	Lottery Revenue From Online Sales	388	-4,350	743	3,362	-47.8	-229.4
4020997	09	40.080	Lottery Investment Earnings	49,520	437,782	56,598	428,228	-12.5	2.2
4020998	09	40.080	Lottery Revenue From Sales	58,410,174	604,470,777	54,284,939	543,154,004	7.6	11.3
4055101	09	10.080	MOTOR FUEL TAX EVASION PROGRAM	0	135,650	0	80,836	0.0	67.8
4056101	09	10.080	TEMPORARY DISABILITY INSURANCE	64,202	817,880	30,749	769,952	108.8	6.2
7920181	09	22.068	CCDL2018A PROCEEDS	0	0	121,821,237	121,821,237	-100.0	-100.0
7920182	09	22.068	CCDL2018B PROCEEDS	0	0	36,216,323	36,216,323	-100.0	-100.0
7920191	09	22.068	CCDL2019A PROCEEDS	0	136,537,875	0	0	0.0	0.0
7920192	09	22.068	CCDL2019B PROCEEDS	0	25,297,945	0	0	0.0	0.0
8100997	09	81.091	INVESTMENT EARNINGS	9,918	1,705,131	1,070	87,766	826.6	1842.8
8100998	09	68.072	INVESTMENT EARNINGS PERMANENT SCHOOL FUND	3,505	34,349	2,875	22,250	21.9	54.4
8205998	09	69.067	INVESTMENT EARNINGS TOURO JEWISH SYNAGOGUE	11,798	280,222	9,375	220,245	25.9	27.2
8207101	09	76.068	FARP Transactions Generated by Custodian	0	-178,723	0	186,819	0.0	-195.7
8208101	09	76.068	Contributions from FARP-Eligible Employees	0	220,696	0	280,229	0.0	-21.2
8220122	05	21.068	EXCESS PREMIUM	0	192,470	1,382,380	1,382,380	-100.0	-86.1
8250109	09	11.080	INVESTMENT EARNINGS-HISTORIC TAX CREDIT FINANCING FUND	22,993	209,075	10,181	77,532	125.8	169.7
8250122	09	29.070	Mission 360	0	13,402	300	6,801	-100.0	97.0
8250974	09	58.068	INTEREST INCOME-STATE FLEET REVOLVING LOAN FUND	4,936	40,345	2,665	19,290	85.2	109.2
8250975	05	21.068	Interest Income - Ricap Fund	478	147,134	1,145	189,747	-58.2	-22.5

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<b>Report Group 99</b>			<b>Others</b>						
8250980	09	69.067	CHANGE IN FAIR VALUE OF INVESTMENTS	83,920	-103,070	-2,312	-6,878	-3729.6	1398.5
8250981	09	68.072	AUCTIONEER FEES	6,953	143,665	0	164,537	0.0	-12.7
8250984	09	41.070	INVESTMENT EARNINGS-RI PUBLIC RAIL CORP FUND	256	2,214	0	886	0.0	149.8
8250987	01	23.074	INVESTMENT EARNINGS POLLUTION CONTROL	825	7,800	599	4,785	37.7	63.0
8250997	09	22.068	INVESTMENT EARNINGS CLEAN WATER FUND	111,823	1,924,071	142,741	783,301	-21.7	145.6
8250997	01	23.074	INVESTMENT EARNINGS CLEAN WATER FUND	8,925	83,087	6,267	47,800	42.4	73.8
8270101	09	41.070	RI PUBLIC RAIL FUND CORP TRANSACTIONS	2,382	1,742,640	2,382	25,146	0.0	6830.0
8411101	09	57.068	REGULAR ACTIVE, LWOP AND COBRA TERMINATIONS (UHC)	23,410,489	203,707,611	17,012,547	208,443,161	37.6	-2.3
8413101	09	67.068	RIPTA ACTIVE (UHC)	865,497	12,301,175	905,719	10,901,761	-4.4	12.8
8413102	09	67.068	RIPTA PARATRANSIT EMPLOYEES (UHC)	190,302	2,837,841	145,434	2,014,866	30.9	40.8
8423101	09	67.068	RIPTA EARLY RETIREES ORIGINAL PLAN (UHC)	123,112	854,959	54,213	800,899	127.1	6.7
8423111	09	67.068	RIPTA EARLY RETIREES VALUE PLAN (UHC)	22,412	300,729	23,799	213,936	-5.8	40.6
8611101	09	57.068	Vision Services Regular Active & LWOP	239,964	1,671,647	124,500	1,452,647	92.7	15.1
8620101	09	65.068	State Retiree Vision	892	10,035	935	10,518	-4.6	-4.6
8627101	09	72.068	Vision Services, State Police early retirees	260	2,891	275	2,902	-5.2	-0.4
8630101	09	74.068	VISION SERVICES-JUDICIAL RETIREES ON ACTIVE PLAN	166	1,815	123	1,427	34.6	27.2
8700101	09	57.068	INVESTMENT EARNINGS-HEALTH INS FUND	8,500	329,201	11,616	211,498	-26.8	55.7
8710101	09	57.068	ACTIVE EMPLOYEE PHARMACY REBATES	79,641	239,652	0	177,806	0.0	34.8
8710201	09	57.068	Co-Share Payments from Employees on LWOP	71,602	648,570	45,343	673,007	57.9	-3.6
8712101	09	57.068	Admin Fees COBRA Terminated	34	860	68	529	-50.0	62.5
8713101	09	67.068	INTEREST EARNINGS & OTHER UNALLOC REV-RIPTA HEALTH FUND	6,450	42,018	3,177	15,491	103.0	171.2
8720101	09	65.068	State Retiree Health Ins	10,910,981	61,314,216	3,565,432	52,392,162	206.0	17.0

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<b>Report Group 99</b>			<b>Others</b>						
			Unallocable Rev & Exp						
8724101	09	66.068	HEALTH SUBSIDIES (ACTIVE PAYROLL BASED) FOR BOG RETIREES	1,834,076	9,578,189	538,565	7,949,739	240.5	20.5
8724201	09	66.068	INTEREST EARNINGS-BOG RETIREE HEALTH	3	188	2	438	63.8	-57.1
8725101	09	71.068	TEACHER RETIREE HEALTH INVESTMENT EARNINGS & OTHER UNALLOC REV	401,426	4,169,658	83,294	3,965,953	381.9	5.1
8727101	09	72.068	TIER 2 SUBSIDIES, INVEST, WINDOW, & PHARM REBATES FOR STATE POLICE RETIREE MEDICAL INSURANCE	2,337,057	12,177,872	596,084	9,952,227	292.1	22.4
8729101	09	73.068	TIER 2 SUBSIDIES, INVEST, WINDOW, & PHARM REBATES FOR LEGISLATIVE RETIREE MEDICAL INSURANCE	86,300	374,390	13,961	383,665	518.2	-2.4
8730101	09	74.068	TIER 2 SUBSIDIES, INVEST, WINDOW, & PHARM REBATES FOR JUDICIAL RETIREE MEDICAL INSURANCE	122,020	608,786	26,763	577,646	355.9	5.4
8811101	09	57.068	Dental insurance, Delta Dental, Active employees	1,392,771	10,078,559	776,033	9,010,076	79.5	11.9
8821101	09	65.068	Dental insurance, Delta Dental, early retirees on active plan	3,743	41,654	3,930	43,956	-4.8	-5.2
8825101	09	71.068	Dental insurance, Delta Dental, Teacher early retirees	96	1,501	123	1,501	-21.8	0.0
8827101	09	72.068	Dental insurance, Delta Dental, State Police early retirees	1,621	18,032	1,593	17,980	1.7	0.3
8829101	09	73.068	DENTAL INSURANCE, DELTA DENTAL-LEGISLATIVE RETIREES ON ACTIVE PLAN	864	9,170	829	9,617	4.2	-4.7
8830101	09	74.068	DENTAL INSURANCE, DELTA DENTAL-JUDICIAL RETIREES ON ACTIVE PLAN	2,431	26,818	2,241	25,025	8.5	7.2
8924101	07	26.085	TAXATION DATA WAREHOUSE	0	0	1,823	32,583	-100.0	-100.0
8927109	07	26.068	PASTORE CENTER ESCO - 2014 ISSUANCE	772	6,701	457	3,269	68.8	105.0
8928108	07	26.086	URI ESCO - PROJECT #6 (09 ISSUANCE)	0	0	0	8	0.0	-100.0
8928111	07	26.068	URI ESCO - Project #7 (11 Issuance)	0	0	0	165	0.0	-100.0
8928114	07	26.086	URI ESCO Project (17 Issuance)	937	13,794	3,343	40,520	-72.0	-66.0
8928115	07	26.086	URI ESCO Project Capitalized Interest (17 Issuance)	342	4,530	0	0	0.0	0.0
8928117	07	26.086	URI ESCO PROJECT 10 (18 Issuance)	11,222	11,417,778	0	0	0.0	0.0



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<b>Report Group 99 Others</b>									
8930103	07	26.080	Integrated Tax System - 2014 Issuance	1	94	143	2,601	-99.4	-96.4
8931104	07	26.072	LOCAL EDUCATION AGENCIES - TECHNOLOGY INFRA - 14	6,677	91,447	3,936	29,883	69.6	206.0
8932101	07	28.070	I-195 Redev district-Project costs account revenue & expenses	22,933	248,288	21,874	141,605	4.8	75.3
8932201	07	28.070	I-195 Redev district Project Fund Escrow Account revenue & expenses	0	0	0	0	0.0	0.0
8933101	07	26.087	Rhode Island College ESCO - 14 Issuance	1,965	24,501	4,616	43,457	-57.4	-43.6
8934101	07	26.085	COPS - Nursing Education Center Equipment	1,824	16,082	0	0	0.0	0.0
8935101	07	26.068	COPS - 2017C Ref - Energy Conservation Project	0	0	4	50	-100.0	-100.0
8936101	07	26.072	COPS - 2017D Ref - School for the Deaf	0	0	21	249	-100.0	-100.0
8937101	07	26.068	Eleanor Slater Hospital Renovations - Series 2018B	34,888	22,472,551	0	0	0.0	0.0
8952107	07	27.070	GARVEE - BOND PAYMENT (DEBT SERVICE)	677,010	20,756,992	1,502,565	20,038,381	-54.9	3.6
8953998	09	27.070	GARVEE - INVESTMENT EARNINGS	38	15,811	3,693	48,334	-99.0	-67.3
8955998	09	27.070	MOTOR FUEL TAX - INVESTMENT EARNINGS	49,537	440,960	20,970	294,460	136.2	49.8
8959101	07	27.070	RICC GARVEE 16B Revenues and Expenditures	386,891	3,339,568	217,555	2,201,410	77.8	51.7
8960105	07	11.080	HTCF-OPERATING REVENUES & EXPENSES	15	-394,891	1	-84,344	1449.5	368.2
8960108	07	11.080	HTCF-2015 SERIES A	18,614	285,633	2,755	498,590	575.6	-42.7
8960110	07	11.080	HTCF-2019 Series A	76,925,000	76,925,000	0	0	0.0	0.0
8970200	07	26.068	Refunding COPS	0	0	0	8,565,411	0.0	-100.0
8999998	09	12.070	CAPITAL LEASE OFFSET ACCOUNT	0	-1,001	0	0	0.0	0.0
9999998	09	10.068	GAIN OR LOSS ON SALE OF ASSETS	0	-93,095	0	0	0.0	0.0
<b>Total: 99</b>		<b>Others</b>		<b>358,436,152</b>	<b>2,181,450,314</b>	<b>467,438,160</b>	<b>1,993,002,303</b>	<b>-23.3</b>	<b>9.5</b>
<b>Report Total:</b>				<b>937,571,624</b>	<b>8,761,620,559</b>	<b>1,025,895,231</b>	<b>8,232,080,542</b>	<b>-8.6</b>	<b>6.4</b>