

State of Rhode Island  
 Comparative Revenue Report  
 Fiscal Period: MAR-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
<b>Report Group 10</b>			<b>Other Taxes</b>						
4000927	01	10.080	NSF CHECKS RECEIVABLE	-41,268	-39,711	12,418	-32,883	-432.3	20.8
4000932	01	10.080	CIGARETTEE FLOOR STOCK TAX	2,608	41,519	13,347	1,415,701	-80.5	-97.1
4000934	01	10.080	MOTOR VEHICLES REG & LICENSE FEES	84,950	778,029	1,672,434	7,070,246	-94.9	-89.0
4000935	01	10.080	ALCOHOLIC BEVERAGE TAX	1,107,331	15,069,409	1,219,897	14,467,240	-9.2	4.2
4000967	01	10.080	SMOKELESS TOBACCO TAX	716,892	7,165,490	650,095	6,481,354	10.3	10.6
4000969	01	10.080	NURSING FAC PROV ASSMT	3,439,906	32,968,614	3,704,415	33,009,860	-7.1	-0.1
4000971	01	10.080	MOBILE HOME CONVERANCE TAX	629	12,018	0	10,347	0.0	16.1
4000972	01	10.080	REALTY TRANSFER TAX	474,275	11,359,502	886,155	9,835,540	-46.5	15.5
4000975	01	10.080	GROSS EARNINGS TAX-PUBLIC UTILITIES	8,029,913	53,571,348	7,729,129	12,134,766	3.9	341.5
4000976	01	10.080	PERSONAL INCOME TAX	82,603,890	923,301,884	72,687,302	939,084,393	13.6	-1.7
4000982	01	10.080	BUSINESS CORPORATION TAX	18,688,791	104,468,591	23,839,559	71,203,262	-21.6	46.7
4000985	01	10.080	SIMULCAST WAGERING	90,102	799,494	82,368	749,635	9.4	6.7
4000986	01	10.080	NON RESIDENT CONTRACTOR TAX	2,120	138,211	-89,211	-35,754	-102.4	-486.6
4000987	01	10.080	PROVIDENCE PLACE SALES TAX RECEIPTS	834,276	11,542,364	1,003,878	11,091,501	-16.9	4.1
4000988	01	10.080	SALES AND USE TAX	76,342,030	821,672,233	71,772,203	774,197,780	6.4	6.1
4000989	01	10.080	INCOME TAX FINANCIAL INSTITUTIONS	247,153	7,228,081	2,252,045	6,184,650	-89.0	16.9
4000990	01	10.080	POLITICAL ORGANIZATIONS TAX	2,869	-662	31,028	31,938	-90.8	-102.1
4000991	01	10.080	TAX ON MFG OF BEERS, LIQUORS, ETC.	-11,800	40,468	13,801	43,323	-185.5	-6.6
4000992	01	10.080	TAX ON INSURANCE COMPANIES	5,152,158	32,153,881	5,328,050	10,960,632	-3.3	193.4
4000994	01	10.080	CIGARETTE TAX	8,682,786	96,458,240	8,827,020	98,974,315	-1.6	-2.5
4000995	01	10.080	INHERITANCE TAX	4,383,629	35,241,010	2,233,351	91,981,650	96.3	-61.7
4000996	01	10.080	HMO GROSS PREMIUMS TAX	554,596	18,838,787	8,039,006	9,496,393	-93.1	98.4
4000997	01	10.080	TAX ON DEPOSITS BANKING INSTITUTIONS	120,075	1,460,753	613,735	620,466	-80.4	135.4
4040997	01	10.080	Marijuana and Controlled Substance Tax (44-49)	0	4,000	500	12,529	-100.0	-68.1
<b>Total: 10</b>		<b>Other Taxes</b>		<b>211,507,909</b>	<b>2,174,273,552</b>	<b>212,522,526</b>	<b>2,098,988,882</b>	<b>-0.5</b>	<b>3.6</b>
<b>Report Group 20</b>			<b>Licenses and Fees</b>						
1155989	01	10.068	LOCAL BUILDING PERMIT LEVY (ADA	0	0	0	1,138,219	0.0	-100.0

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			FEE)						
1155994	01	10.068	BUILDING PERMITS-STATE PROPERTIES	0	-537,270	48,456	1,765,211	-100.0	-130.4
1155995	01	10.068	BUILDING CONTRACTORS FEES	-235	-235	0	-586	0.0	-59.9
1155997	01	10.068	DOA PARKING GARAGE FEES	20,680	189,900	20,056	191,516	3.1	-0.8
1156998	01	10.068	Fire Code Variance Fees	0	0	10,583	76,630	-100.0	-100.0
1357998	01	10.068	Motion Picture Production Tax Credits Admin	200	600	0	200	0.0	200.0
1605997	01	10.071	Banking Licenses	53,680	2,283,661	55,810	2,313,654	-3.8	-1.3
1610991	01	10.071	Registration Fees Securities	1,167,900	12,229,390	787,010	6,699,250	48.4	82.5
1610992	01	10.071	Registration - Time Shares	200	5,200	100	5,000	100.0	4.0
1610993	01	10.071	Examination Fees	200	1,800	0	800	0.0	125.0
1610994	01	10.071	License Fees -Securities	181,290	10,706,165	163,450	10,327,705	10.9	3.7
1610995	01	10.071	Multi-State Brokerage Firm Settlements	4,790	710,900	6,080	32,880	-21.2	2062.1
1610996	01	10.071	Registration-Solicitations Charitable Org	39,510	297,945	33,395	267,345	18.3	11.4
1610997	01	10.071	Registration Fees Franchise Applicat	38,340	158,712	57,300	170,100	-33.1	-6.7
1615980	01	10.071	Manufacturing And Wholesale License Fees	3,671	140,184	0	0	0.0	0.0
1615981	01	10.071	Liquor Agents License Fees	50	6,065	0	0	0.0	0.0
1615982	01	10.071	Real Estate AMC Fee	2,500	42,550	0	0	0.0	0.0
1625975	01	10.071	Constable License Fees	800	3,660	0	25,211	0.0	-85.5
1625980	01	10.071	License Fees Jai Alai	2,925	67,500	375	11,400	680.0	492.1
1625981	01	10.071	License Fees Athletics	8,922	59,862	8,172	83,844	9.2	-28.6
1625982	01	10.071	License Fees Dog Racing	11,925	224,850	4,950	134,400	140.9	67.3
1625983	01	10.071	Caterers License Fees	1,600	35,450	1,600	34,925	0.0	1.5
1625985	01	10.071	Alc Bev Certif Of Compliance	29,610	1,123,857	22,687	1,117,657	30.5	0.6
1625986	01	10.071	Fees Real Estate Licenses	22,555	153,180	105,535	289,020	-78.6	-47.0
1625987	01	10.071	Auto Body Salvage Rebuild Lic Fees	0	4,500	300	30,000	-100.0	-85.0
1625988	01	10.071	Real Estate Appraisers Board	7,020	86,110	10,955	93,165	-35.9	-7.6
1625990	01	10.071	Auto Glass Licnesing & Install	300	11,400	0	900	0.0	1166.7

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1625992	01	10.071	Permit Fees Real Estate Study Schools	0	9,200	0	8,750	0.0	5.1
1625993	01	10.071	License Fees Automobile Repair Shops	2,700	208,900	2,100	12,300	28.6	1598.4
1625994	01	10.071	Auto Wrecking & Salvage Fees	750	14,400	750	750	0.0	1820.0
1625995	01	10.071	Miscellaneous Liquor Fees	855	16,460	500	20,182	71.0	-18.4
1625997	01	10.071	Mobile & Manu Home Fees	1,095	54,720	1,800	50,640	-39.2	8.1
1625998	01	10.071	Bedding & Upholstery Lic Fees	78,354	602,385	36,888	448,650	112.4	34.3
1635983	01	10.071	Third Party Administrator License	9,000	74,750	15,050	75,150	-40.2	-0.5
1635987	01	10.071	Licenses Mtr Vehicle Damage Appraise	10,900	69,150	9,450	76,850	15.3	-10.0
1635988	01	10.071	Service Of Process Fees	725	7,287	475	6,150	52.6	18.5
1635991	01	10.071	Lic Fees Claim Adjusters	940,975	7,642,535	581,650	4,180,985	61.8	82.8
1635992	01	10.071	Lic Fees Ins Brokers & Srpls Brkr	8,200	72,500	11,200	68,300	-26.8	6.1
1635993	01	10.071	Lic Fees Ins Agents	1,298,570	6,115,065	1,276,560	5,256,229	1.7	16.3
1635994	01	10.071	Fees Annl Stmts & Cert Of Compln	474,967	522,182	277,048	290,437	71.4	79.8
1635995	01	10.071	Foreign Co Lic Applicatn Review Fee	0	14,934	0	0	0.0	0.0
1635996	01	10.071	Foreign Co License Application Fee	2,200	27,683	0	33,758	0.0	-18.0
1635997	01	10.071	Insurance Filing Fees	53,665	523,677	70,370	555,619	-23.7	-5.7
1635998	01	10.071	Surcharge Of Continuing Education	48,580	410,375	57,370	387,720	-15.3	5.8
1655998	01	10.071	Accountants Licenses & Fees	10,325	183,770	10,900	168,425	-5.3	9.1
1660997	01	10.071	Board For Design Professionals - License Fees	20,997	233,047	25,605	522,984	-18.0	-55.4
1666992	01	10.071	Fire Code Variance Fees	5,700	26,800	0	0	0.0	0.0
1666993	01	10.071	Building Permits - State Properties	41,141	2,302,743	0	0	0.0	0.0
1666995	01	10.071	Local Building Permit Levy (ADA Fee)	131,796	1,160,083	0	0	0.0	0.0
1666998	01	10.071	Fire Safety Fees	119,320	1,046,180	0	0	0.0	0.0
1730992	01	10.073	JEWELRY CONTRACTOR SHOP FEES	120	15,240	120	17,640	0.0	-13.6
1730994	01	10.073	ELEVATOR INSPECTION FEES	52,427	371,278	63,143	395,206	-17.0	-6.1
1730995	01	10.073	BOILER INSPECTION FEES	25,864	195,569	26,284	208,489	-1.6	-6.2
1730996	01	10.073	PETROLEUM DEALERS LICENSES	0	14,280	0	7,560	0.0	88.9

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1730998	01	10.073	PROFESS REGLICENSING	241,765	1,645,455	317,878	1,979,470	-23.9	-16.9
1855994	01	10.065	Fee Regulate Game Chance Promote Bus	18,000	171,450	22,050	212,400	-18.4	-19.3
1855995	01	10.065	Fees For Issue Of Civil Commission	30,950	291,059	54,675	381,095	-43.4	-23.6
1855996	01	10.065	Fees For Filing Of Corp Documents	349,142	3,017,946	365,660	2,908,523	-4.5	3.8
1855997	01	10.065	Charter Fees Foreign Domestic Corp	198,935	1,512,318	191,066	1,426,022	4.1	6.1
1855998	01	10.065	Fees Uniform Commercial Code	13,773	174,400	19,575	168,105	-29.6	3.7
1910994	01	10.067	PUBLIC FINANCE MANAGEMENT FEES	9,463	101,807	24,233	182,851	-61.0	-44.3
1990997	01	10.044	Telecommunication Provider Fees	700	31,175	2,100	23,630	-66.7	31.9
1990998	01	10.044	Expense Recovered Pub Utility Cos Co	96,901	2,186,989	95,477	2,155,571	1.5	1.5
2020998	01	10.079	PREVENTION ASSISTANCE	1,240	35,496	680	36,144	82.4	-1.8
2070997	01	10.079	Background Checks	8,790	63,823	7,350	68,830	19.6	-7.3
2070998	01	10.079	Day Care Licensing	7,480	211,560	9,900	216,740	-24.4	-2.4
2136946	01	10.075	Vital Records Surcharges	-11,406	9,848	0	0	0.0	0.0
2136947	01	10.075	Lead Inspector Fees	6,510	37,720	-2,510	18,355	-359.4	105.5
2136948	01	10.075	Lead Inspections	2,325	3,875	0	1,550	0.0	150.0
2136949	01	10.075	Asbestos Abatement Licenses	31,355	213,680	22,470	216,656	39.5	-1.4
2136950	01	10.075	Construction Fees - Radon	36,004	61,643	2,921	53,651	1132.7	14.9
2136951	01	10.075	Certified Copies Fees Local Shares	27,798	337,404	17,130	295,466	62.3	14.2
2136952	01	10.075	Certified Copies Fees	63,171	418,707	32,652	317,540	93.5	31.9
2136953	01	10.075	Marriage License Fees - State Share	1,240	35,496	680	35,704	82.4	-0.6
2136954	01	10.075	Public Drinking Water	0	117,097	500	96,889	-100.0	20.9
2136956	01	10.075	Veterinary Medicine	904	22,792	231,361	252,377	-99.6	-91.0
2136957	01	10.075	Tattooing/Body Piercing	6,523	46,327	6,956	42,148	-6.2	9.9
2136958	01	10.075	Speech Language Pathology	1,043	17,844	775	9,135	34.6	95.3
2136959	01	10.075	Social Work	9,016	23,332	1,978	17,094	355.8	36.5
2136960	01	10.075	Respiratory Care	100	4,304	184	34,788	-45.7	-87.6
2136961	01	10.075	Psychology	2,540	24,994	2,530	15,824	0.4	57.9
2136962	01	10.075	Naturopathy	0	3,410	0	0	0.0	0.0
2136963	01	10.075	Podiatric Medicine	1,290	9,669	0	440	0.0	2097.5

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2136964	01	10.075	Physician Assistant	1,860	17,258	1,464	17,913	27.0	-3.7
2136965	01	10.075	Physician	109,460	892,466	99,867	631,676	9.6	41.3
2136966	01	10.075	Physical Therapist	2,255	31,019	181,408	213,114	-98.8	-85.4
2136967	01	10.075	Pharmacy	20,096	694,111	17,286	707,335	16.3	-1.9
2136968	01	10.075	Optometry	560	89,848	782	90,082	-28.4	-0.3
2136969	01	10.075	Occupational Therapist	3,184	21,654	104,572	183,686	-97.0	-88.2
2136970	01	10.075	Nursing Home Administrator	0	2,780	0	1,146	0.0	142.6
2136971	01	10.075	Nursing Assistant	10,049	91,811	5,761	75,407	74.4	21.8
2136972	01	10.075	Nursing	249,963	1,963,349	170,150	1,811,585	46.9	8.4
2136973	01	10.075	Midwifery	280	1,600	0	19,153	0.0	-91.6
2136974	01	10.075	Marriage and Family therapy	614	10,738	1,040	6,844	-41.0	56.9
2136975	01	10.075	Interpreters for the Deaf	100	545	25	283	300.0	92.7
2136976	01	10.075	Emergency Medical Services	6,780	95,906	5,058	79,528	34.0	20.6
2136977	01	10.075	Embalming/Funeral Directors	143	22,332	35	21,355	308.6	4.6
2136978	01	10.075	Dietician/Nutritionist	75	4,876	762	40,882	-90.2	-88.1
2136979	01	10.075	Dental	5,687	106,725	5,595	44,783	1.6	138.3
2136980	01	10.075	Cosmetology/Barbering	8,597	296,163	12,454	309,651	-31.0	-4.4
2136981	01	10.075	Chiropractic	210	52,761	212	64,732	-0.9	-18.5
2136982	01	10.075	Assisted Living Residence Administrator	758	6,772	440	4,764	72.3	42.1
2136983	01	10.075	Acupuncture	1,248	47,017	940	49,241	32.8	-4.5
2136984	01	10.075	Health Facilities Licensure Fees	11,554	1,615,400	54,220	1,625,302	-78.7	-0.6
2136985	01	10.075	Hospital Licensing Fee	767,251	172,777,916	1,090,393	158,991,297	-29.6	8.7
2136986	01	10.075	Health Professional Regulation	31,959	251,780	31,113	221,896	2.7	13.5
2136987	01	10.075	Drug Convictions Fines	18,423	126,494	18,915	154,671	-2.6	-18.2
2136989	01	10.075	Fees Radiation Source Lic. Reg. Insp.	0	70	0	0	0.0	0.0
2136990	01	10.075	Food Service Fees	218,900	933,669	419,537	1,318,170	-47.8	-29.2
2136991	01	10.075	Radiologic Technology	519	7,809	915	63,215	-43.3	-87.6
2136992	01	10.075	Chemical Dependency	539	40,557	525	3,520	2.7	1052.2
2136993	01	10.075	Letter Verification Fees	15,650	123,804	19,325	107,990	-19.0	14.6

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2136994	01	10.075	Electronic Nicotine Delivery System	564	12,491	75	7,752	651.8	61.1
2136995	01	10.075	Music Therapists	90	1,104	0	90	0.0	1126.6
2136996	01	10.075	Applied Behavioral Analysts	300	5,396	0	3,640	0.0	48.2
2136997	01	10.075	Lactation Consultants	97	1,936	0	100	0.0	1836.3
2146998	01	10.075	Health Systems Policy & Regulation	160	272,171	2,250	92,772	-92.9	193.4
2201964	01	10.075	Lic & Regs Fees Radiation Sources	0	0	0	1,960	0.0	-100.0
2201985	01	10.075	Pharmacy	0	100	0	0	0.0	0.0
2215993	01	10.075	Medical Examiner Fees	24,910	190,660	6,120	133,873	307.0	42.4
2720995	01	10.072	Teacher Certification Fees	144,850	689,050	126,600	737,450	14.4	-6.6
3015997	01	10.066	Insurance Co Annual Assessments	0	29,864	0	77,200	0.0	-61.3
3015998	01	10.066	Charitable Trust Filings Fees	2,150	14,300	2,700	9,500	-20.4	50.5
3035989	01	10.066	Precious Metals Licenses	840	3,630	960	4,940	-12.5	-26.5
3125995	01	10.077	Interstate Transfer Application Fees	1,830	8,760	960	7,860	90.6	11.5
3180998	01	10.099	FEES SUPREME COURT	4,871	39,091	5,093	46,623	-4.4	-16.2
3205998	01	10.099	Fees Prov County & Bristol County	301,186	1,650,427	155,682	1,038,165	93.5	59.0
3220995	01	10.099	Fees Sixth Division Providence	260,335	1,702,074	219,876	1,864,095	18.4	-8.7
3320998	01	10.014	NATIONAL GUARD PLATES	40	280	20	380	100.0	-26.3
3416998	01	10.081	Fire Safety Fees	0	-45	20,133	530,777	-100.0	-100.0
3445996	01	10.081	Providence Writ Fees	14,230	128,832	13,885	125,272	2.5	2.8
3491993	01	10.081	Tower Lease Fees	79,390	278,546	3,249	106,458	2343.6	161.6
3491996	01	10.081	AUTOMOBILE INSURANCE FEE	0	273,310	0	0	0.0	0.0
3491997	01	10.081	STATE POLICE TRAINING ACADEMY FEES	29,076	29,076	0	64,350	0.0	-54.8
3491998	01	10.081	ACCIDENT REPORTING FEE	17,125	136,261	1,500	127,021	1041.7	7.3
3615984	01	10.074	ADJUDICATION HEARINGS FEE	0	-5,000	-3,500	-3,500	-100.0	42.9
3615985	01	10.074	SNOWMOBILE & REC VEHICLE LIC FEES	175	1,250	355	3,380	-50.7	-63.0
3615987	01	10.074	WHOLESALE FEE ON HARD-TO-DISPOSE ITEM	-1,126	63,078	60,336	233,094	-101.9	-72.9
3615989	01	10.074	HARD-TO-DISPOSE VEHICLE TITLE FEE	11,948	124,639	14,211	121,275	-15.9	2.8
3615990	01	10.074	HARD-TO-DISPOSE ANTIFREEZE TAX	2,136	19,597	0	12,114	0.0	61.8
3615991	01	10.074	HARD-TO-DISPOSE ORGANIC SOLEVENTS	6	625	0	703	0.0	-11.0

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			TAX						
3615992	01	10.074	HARD-TO-DISPOSE MOTOR OIL SALES TAX	46,144	373,389	0	270,635	0.0	38.0
3615993	01	10.074	HARD-TO-DISPOSE TIRE SALES TAX	19,763	234,600	0	138,856	0.0	69.0
3615994	01	10.074	BEV CONTAINER AND PARTICIPATION FEES	111,759	2,215,053	90,160	2,252,285	24.0	-1.7
3615998	01	10.074	MEDICAL WASTE PERMITTING FEES	15,000	15,000	1,950	31,638	669.2	-52.6
3695960	01	10.074	BEACH PARKING FEES - CONCESSION SYSTEM	0	1,448,219	0	1,415,908	0.0	2.3
3695961	01	10.074	ORGANIC CERTIFICATION FEE	0	1,050	250	2,850	-100.0	-63.2
3695962	01	10.074	AGGRICULTURAL WETLANDS PERMITS	0	100	0	0	0.0	0.0
3695966	01	10.074	LICENSE FEES TRAPPERS & BUYERS FUR	0	0	0	1,480	0.0	-100.0
3695970	01	10.074	VESSEL PILOTING FEES	23,934	246,552	19,223	204,986	24.5	20.3
3695979	01	10.074	LICENSE FEES FRESHWATER MINNOWS	0	160	0	120	0.0	33.3
3695981	01	10.074	PESTICIDE REGISTRATION FEES	6,300	805,464	41,200	823,038	-84.7	-2.1
3695982	01	10.074	ANIMAL DAIRY INDUSTRY LICENSE FEES	150	7,050	250	4,565	-40.0	54.4
3695983	01	10.074	FEED AND FERTILIZER REGISTRATION FEES	21,443	895,904	67,160	908,503	-68.1	-1.4
3695984	01	10.074	LICENSE & CERTIFY FEES PEST APPLICAT	4,517	16,424	1,400	17,448	222.7	-5.9
3695985	01	10.074	FEES NURSERY LAW	6,550	12,300	4,750	15,225	37.9	-19.2
3695986	01	10.074	PESTICIDE ENFORCEMENT & CERT LICENSE	10,539	38,307	3,266	41,081	222.7	-6.8
3695987	01	10.074	MOSQUITO ABATEMENT PESTICIDE SURCHARGE	6,300	805,464	41,200	823,038	-84.7	-2.1
3695991	01	10.074	REC FUND DAILY BEACH PARK FEES-SAND	0	0	0	5,450	0.0	-100.0
3695995	01	10.074	REC FUND REC ACTIVITIES-PARKS AND REC	144,341	1,462,978	27,581	1,747,268	423.3	-16.3
3695997	01	10.074	OUTBOARD MOTOR REGISTRATION FEES	3,385	34,439	2,275	27,795	48.8	23.9
3695998	01	10.074	BOATS TITLES APPL & FILING FEES	3,855	34,838	2,440	27,350	58.0	27.4
3755992	01	10.074	CLEAN AIR OPERATING PERMIT FEES-EMISSION	210,672	764,539	110,318	705,070	91.0	8.4
3755993	01	10.074	CLEAN AIR PERMIT FEES PENALTIES	0	0	0	-150	0.0	-100.0
3755995	01	10.074	WTR PROT PRGFRSHWTR WTLNDS PERMIT	43,925	266,129	13,925	176,427	215.4	50.8

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<b>Report Group 20</b>			<b>Licenses and Fees</b>						
FEEES									
3755996	01	10.074	WATER PRTN PRGM ISDS FEE ISDS	58,325	410,150	30,570	448,225	90.8	-8.5
3755998	01	10.074	APPL & RENWL FEES CERT WW TRTMT OP	0	340	0	6,133	0.0	-94.5
3805990	01	10.050	MARINA DREDGING TIPPING FEE	0	6,272	24,267	24,267	-100.0	-74.2
3805992	01	10.050	OTHER COUNCIL REVENUE	0	1	98	133	-100.0	-99.0
3805993	01	10.050	CRMC - SUBMERGED LANDS FEES	0	1	0	0	0.0	0.0
3805994	01	10.050	ADMINISTRATIVE FEES	375	1,025	200	1,100	87.5	-6.8
3805995	01	10.050	AQUACULTURE FEE	292	34,581	-31,826	32,723	-100.9	5.7
3805996	01	10.050	REGISTRATION RECREATIONAL VEHICLES	300	175,665	0	172,105	0.0	2.1
3805997	01	10.050	APPLICATIONSTATE ASSENT	51,165	484,000	87,555	354,179	-41.6	36.7
3805998	01	10.050	LIGHTERING PERMITS	250	250	0	0	0.0	0.0
4000919	01	10.080	E911 PREPAID TELEPHONE FEES	53,948	519,870	76,768	643,577	-29.7	-19.2
4000920	01	10.080	IMAGING SERVICES SURCHARGE	0	1,500	-2,411	-801	-100.0	-287.2
4000921	01	10.080	OUTPATIENT HEALTH CARE FACILITY SURCHARGE	0	-1,522	0	-24,993	0.0	-93.9
4000922	01	10.080	GIS & TECHNICAL FUND	105,151	1,733,134	283,451	1,107,067	-62.9	56.6
4000923	01	10.080	E911 WIRELINE SURCHARGE	31,010	3,181,614	-1,081,053	3,263,474	-102.9	-2.5
4000924	01	10.080	E911 WIRELESS SURCHARGE	1,220,442	7,486,831	2,044,763	7,756,434	-40.3	-3.5
4000925	01	10.080	PROFESSIONAL ORGANIZATION FEES	1,550	30,300	250	25,250	520.0	20.0
4000926	01	10.080	MOTION PICTURE PRODUCTION TAX CREDITS	4,754	12,092	4,533	9,783	4.9	23.6
4000929	01	10.080	TRANSIENT PARKING OPERATIONS	250	1,350	400	400	-37.5	237.5
4000944	01	10.080	LIQUOR AGENTS LICENSE FEES	0	150	650	4,184	-100.0	-96.4
4000945	01	10.080	LIQUORMFG & WHOLESALE LICENSE FEES	0	0	4,545	131,803	-100.0	-100.0
4000946	01	10.080	ESTATE FILING FEE	20,700	168,750	10,600	159,250	95.3	6.0
4000947	01	10.080	SALES EXEMPTION FEE	500	3,775	450	2,650	11.1	42.5
4000948	01	10.080	CORP GOOD STANDING FEE	24,050	253,185	25,100	225,001	-4.2	12.5
4000949	01	10.080	TOBACCO DELATER LICENSES	1,425	29,950	515	28,185	176.7	6.3
4000950	01	10.080	GASOLINE STATION LICENSES	10	140	0	115	0.0	21.7
4000951	01	10.080	PERMITS SALES TAX	14,455	283,400	15,860	246,532	-8.9	15.0
4000952	01	10.080	FEES MOTOR CARRIER FUEL LIC & id	1,740	54,192	2,020	16,590	-13.9	226.7



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<b>Report Group 20 Licenses and Fees</b>									
4000954	01	10.080	INSPECTION STATION PERMITS	1,375	10,125	1,400	13,518	-1.8	-25.1
4000955	01	10.080	PUBLIC VEHICLE INSPECTION	2,791	28,341	2,091	23,311	33.5	21.6
4000956	01	10.080	INSPECTION STICKERS	7,833	116,011	10,800	115,441	-27.5	0.5
4000957	01	10.080	MOTOR VEHICLE DEALERS LICENSE FEES	0	140,639	3,000	185,262	-100.0	-24.1
4000958	01	10.080	LICENSE & FEES MV FAC REP MFG & DIST	0	46,347	0	51,198	0.0	-9.5
4000959	01	10.080	LEASING/RENTAL FEES	0	19,590	1,015	23,650	-100.0	-17.2
4000960	01	10.080	DIVISIBLE LOAD PERMIT FEES	763,826	1,503,128	1,017,229	1,374,628	-24.9	9.3
4000961	01	10.080	COMMERCIAL DRIVERS SCHOOL LICENSES	180	2,570	152	2,327	18.4	10.4
4000962	01	10.080	MOTOR VEHICLE WALKIN FEES	-15,320	17,502	17,188	43,925	-189.1	-60.2
4000964	01	10.080	SALVAGE FEES	745	19,585	3,190	20,936	-76.6	-6.5
4000965	01	10.080	COMMERCIAL DRIVERS LICENSE FEES	37,768	331,235	36,312	299,311	4.0	10.7
4000966	01	10.080	OVERWEIGHT & OVERSIZE VEHICLE PERMITS	200,246	523,372	268,347	514,327	-25.4	1.8
4040998	01	10.080	Compassion Center Surcharge	181,890	1,501,198	121,625	1,123,146	49.6	33.7
4060988	01	10.080	Interlock Hardship Administrative Fee	6,900	76,100	7,400	63,700	-6.8	19.5
4060990	01	10.080	Road Test Fees	49,941	386,751	56,775	426,515	-12.0	-9.3
4060993	01	10.080	DMV CASH SHORTAGES/OVERAGES	-44,058	-29,140	1,902	-81,677	-2416.0	-64.3
4060996	01	10.080	OPERATOR CONTROL REG REINSTATEMENT FEE	112,931	655,101	106,537	632,039	6.0	3.6
4060997	01	10.080	DRIVERS LICENSE REINST & ASSESS FEES	315,840	2,145,827	295,596	1,986,176	6.8	8.0
4060998	01	10.080	DRIVING RECORD ABSTRACTS	327,264	2,956,064	345,184	2,902,950	-5.2	1.8
<b>Total: 20</b>		<b>Licenses and Fees</b>		<b>12,694,522</b>	<b>281,770,771</b>	<b>12,326,042</b>	<b>254,969,693</b>	<b>3.0</b>	<b>10.5</b>
<b>Report Group 25 Tolls</b>									
3907101	09	24.070	Bridge Replacement, Reconstruction & Maintenance Fund	-120	4,214,417	0	0	0.0	0.0
3907102	09	24.070	Bridge Replacement, Reconstruction & Maintenance Admin	0	430,056	0	0	0.0	0.0

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<b>Report Group 25</b>			<b>Tolls</b>						
<b>Total: 25</b>		<b>Tolls</b>		<b>-120</b>	<b>4,644,472</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>
<b>Report Group 30</b>			<b>Fines and Penalties</b>						
1605994	01	10.071	Banking Enforcement Fees	0	147,240	0	209,376	0.0	-29.7
1635986	01	10.071	Insurance Admin Penalties	0	237,545	61,913	97,485	-100.0	143.7
1660998	01	10.071	Board For Design Professionals - Fines & Penalties	0	1,000	0	250	0.0	300.0
1670997	01	10.071	OHIC Discount Medical Plan Application Fees	0	0	250	1,000	-100.0	-100.0
1730991	01	10.073	RECOVERED WAGES ADMIN FEES	6,521	125,073	7,369	37,051	-11.5	237.6
1855993	01	10.065	Penalties On Annual & Biennial Rpts	19,277	208,085	18,675	181,275	3.2	14.8
1980998	01	10.043	Penalties R I Ethics Commission	300	3,250	2,864	8,214	-89.5	-60.4
1990995	01	10.044	Utility Fines	1,700	31,350	1,200	292,800	41.7	-89.3
1990996	01	10.044	Motor Carriers-Fines	0	0	0	450	0.0	-100.0
2500995	01	10.076	Drug Education, Assessment, And Treatment 21-28	6,340	58,191	0	0	0.0	0.0
2600996	01	10.046	Human Rights - Civil Penalties HUD	0	0	0	10,000	0.0	-100.0
3050993	01	10.077	WOMEN'S FACILITY	1,895	5,636	0	4,219	0.0	33.6
3050994	01	10.077	OFFENDER FEES - MEN'S WORK RELEASE FEE	8,044	51,880	6,233	60,059	29.1	-13.6
3110995	01	10.077	HEALTH SVCS.-GENERAL	5,182	18,063	1,003	15,162	416.5	19.1
3110998	01	10.077	MISCELLANEOUS FINES AND PENALTIES	89	1,152	510	5,091	-82.5	-77.4
3125996	01	10.077	OFFENDERS FEES - HOME CONFINEMENT	34,013	228,625	38,134	283,349	-10.8	-19.3
3125997	01	10.077	PROBATION & PAROLE - OFFENDER FEES	37,836	300,850	95,254	427,806	-60.3	-29.7
3180989	01	10.099	Probation & Parole - Court	54,332	394,682	50,510	428,575	7.6	-7.9
3180994	01	10.099	DOMESTIC VIOLENCE FINES	1,463	9,067	1,016	6,533	44.0	38.8
3180995	01	10.099	WARRANT FEES	10,401	70,138	7,351	71,303	41.5	-1.6
3205995	01	10.099	SUPERIOR COURT SEX OFFENDER FINES	208	1,424	459	3,424	-54.7	-58.4
3205997	01	10.099	FINES & COSTS PROV & BRISTOL COUNTY	16,392	124,655	11,909	89,562	37.6	39.2
3220990	01	10.099	FINES & COSTS SIXTH DIVISION PROV	122,887	817,995	113,728	930,941	8.1	-12.1
3230993	01	10.099	BREATHALYZER REFUSAL	10,095	63,584	15,368	70,336	-34.3	-9.6

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<b>Report Group 30 Fines and Penalties</b>									
3230997	01	10.099	COMPULSORY INSURANCE FINES	147,040	709,318	129,447	685,634	13.6	3.5
3230998	01	10.099	TRAFFIC TRIBUNAL FINES & FEES	587,973	4,783,123	675,823	4,813,915	-13.0	-0.6
3805991	01	10.050	CRMC-ADMINISTRATIVE FINES	1,200	3,700	0	1,500	0.0	146.7
4000941	01	10.080	PENALTY ON OVERDUE TAXES	0	5,495,040	0	3,614,603	0.0	52.0
4000942	01	10.080	INTEREST ON OVERDUE TAXES	0	10,269,922	0	10,245,949	0.0	0.2
4000977	01	10.080	School Bus Reinspection Fee	4,876	50,467	7,200	41,898	-32.3	20.5
4000978	01	10.080	Reinstatement fee for Inspection Stations	5,417	23,500	0	0	0.0	0.0
4060987	01	10.080	Insurance Verification Lic Reinstatement Fee	273,800	1,252,950	234,347	1,030,547	16.8	21.6
4060989	01	10.080	Returned Check Fee	1,075	11,150	2,150	11,975	-50.0	-6.9
4060995	01	10.080	ADJUDICATION PENALTIES	27,181	201,567	21,004	195,572	29.4	3.1
<b>Total: 30</b>		<b>Fines and Penalties</b>		<b>1,385,539</b>	<b>25,700,220</b>	<b>1,503,716</b>	<b>23,875,853</b>	<b>-7.9</b>	<b>7.6</b>
<b>Report Group 40 Sales and Services</b>									
1155996	01	10.068	RENTAL OF STATE HOUSE	7,019	91,721	19,205	86,528	-63.5	6.0
1485998	01	10.068	MCCOY STADIUM SUB-LEASE REVENUE	0	37,500	0	36,500	0.0	2.7
1625977	01	10.071	Simulcast Breakage	4,395	30,471	3,275	25,973	34.2	17.3
1855992	01	10.065	Sales Of Books Certified Copies Etc	20,988	201,401	20,252	198,059	3.6	1.7
1975998	01	10.042	General	1,345	26,445	1,552	35,466	-13.4	-25.4
2215994	01	10.075	BLOOD LEAD	16,244	115,625	28,887	142,076	-43.8	-18.6
2215995	01	10.075	HIV	38,054	236,136	37,857	203,809	0.5	15.9
2215996	01	10.075	CLINICAL TESTING	249,808	1,025,818	166,140	890,559	50.4	15.2
2215997	01	10.075	WELL WATER	19,493	179,633	23,243	245,959	-16.1	-27.0
2215998	01	10.075	ANALYTICAL LAB LICENSURE	410	34,530	960	34,240	-57.3	0.8
2285996	01	10.069	PLOT ALLOWANCE R I VETS CEMETERY	3,900	254,670	73,152	392,905	-94.7	-35.2
2285997	01	10.069	BOARD & SUPPR I VETS HOME(80%)	339,407	2,700,191	314,610	2,550,078	7.9	5.9
2285998	01	10.069	CAFETERIA RECEIPTS R I VETS HOME	0	-7,575	0	0	0.0	0.0
2450993	01	10.076	CAFETERIA RECEIPTS ZAMBARANO	0	0	39,512	39,512	-100.0	-100.0
2670998	01	10.072	Tuition Fees School For Deaf	91,280	259,283	200	156,807	45539.8	65.4

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<b>Report Group 40 Sales and Services</b>									
2690998	01	10.072	Lunch & Catering Svc Fees	217	4,479	350	4,734	-38.1	-5.4
2720994	01	10.072	Vocational Certification Exam Fees	0	240	0	0	0.0	0.0
2910998	01	10.052	Reactor Charges	0	0	0	1	0.0	-100.0
3206996	01	10.099	FAMILY COURT FEES	56,854	450,294	56,607	456,646	0.4	-1.4
3615997	01	10.074	EMPLOYEES RENTAL CHGS VARIOUS INST	3,748	36,470	3,184	36,371	17.7	0.3
3695967	01	10.074	RECEIPTS NEWPORT PIERS	3,275	83,600	783	45,528	318.3	83.6
3695968	01	10.074	RNTALS&OTHER RECEIPTS GALILEE PT FAC	59,349	891,553	32,298	854,988	83.8	4.3
4000939	01	10.080	ALTERNATE DESIGN PLATES	0	0	0	40	0.0	-100.0
4060994	01	10.080	SALES OF MOTOR VEHICLE NUMBER PLATES	111,646	954,066	100,286	901,284	11.3	5.9
<b>Total: 40</b>		<b>Sales and Services</b>		<b>1,027,431</b>	<b>7,606,552</b>	<b>922,353</b>	<b>7,338,064</b>	<b>11.4</b>	<b>3.7</b>
<b>Report Group 50 Federal Grants</b>									
1046103	02	10.068	Office of Human Resources Site Operations - Federal Funds	0	0	0	29,462	0.0	-100.0
1046104	02	10.068	Office of Employee Services, Payroll, Data - Federal Funds	0	0	0	27,503	0.0	-100.0
1046105	02	10.068	Recruitment, Staffing, Employment And Training-fed	0	0	0	24,355	0.0	-100.0
1046197	02	10.068	Human Services HR Service Center Clearing Acct	0	0	0	-81,320	0.0	-100.0
1046222	02	10.068	DHS - Child Support	0	0	0	12,330	0.0	-100.0
1046223	02	10.068	DHS - Rehab Svcs - ORS General	0	0	0	2,384	0.0	-100.0
1046224	02	10.068	DHS - Rehab Svcs - ORS Blind	0	0	0	3,710	0.0	-100.0
1046226	02	10.068	DHS - Medicaid	0	0	0	6,231	0.0	-100.0
1046228	02	10.068	DHS - Food Stamps	0	0	5,375	51,258	-100.0	-100.0
1046233	02	10.068	DCYF: Title IV-E Central Mgmnt	0	0	0	4,021	0.0	-100.0
1046234	02	10.068	DCYF:Medicaid-CW-Admin-Federal	0	0	0	1,084	0.0	-100.0
1046235	02	10.068	DCYF:TANF/EA-CW-Admin-Fed	0	0	0	2,813	0.0	-100.0
1046252	02	10.068	OHHS: SNAP	0	0	47	342	-100.0	-100.0

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<b>Report Group 50</b>			<b>Federal Grants</b>						
1046253	02	10.068	OHHS: Medicaid	0	0	0	2,751	0.0	-100.0
1166129	02	10.068	Hurricane Sandy Disaster Recovery	0	29,143	0	0	0.0	0.0
1179202	02	10.068	DHS - Family & Adult Services	0	0	0	8,726	0.0	-100.0
1179204	02	10.068	DHS - Fip Administration	0	0	0	-23,153	0.0	-100.0
1179205	02	10.068	DHS - Food Stamp Admin	0	0	104,659	195,787	-100.0	-100.0
1179206	02	10.068	DHS - Medical Services Administration	0	0	0	-9,479	0.0	-100.0
1187102	02	10.068	Victims Of Crime Act/Ip Funding	0	45,000	0	88,000	0.0	-48.9
1187225	02	10.068	DHS - Emergency Fuel Assistance Program	0	0	0	0	0.0	-100.0
1187226	02	10.068	DHS - Weatherization Assistance Program	0	0	0	2,148	0.0	-100.0
1187231	02	10.068	DHS - Child Support Enforcement	0	0	0	185,022	0.0	-100.0
1187233	02	10.068	DHS - Vocational Rehabilitation - Blind	0	0	0	1,142	0.0	-100.0
1187234	02	10.068	DHS - Vocational Rehabilitation	0	0	0	27,280	0.0	-100.0
1187236	02	10.068	DHS - Fip Administration	0	0	0	28,423	0.0	-100.0
1187237	02	10.068	DHS - Food Stamp Admin	0	0	62,630	226,572	-100.0	-100.0
1187238	02	10.068	DHS - Medical Services Administration	0	0	0	38,397	0.0	-100.0
1187280	02	10.068	DOH - Preventive Block Grant	0	0	0	589	0.0	-100.0
1187284	02	10.068	DOH - Maternal/Child Health Block Grant	0	0	0	1,180	0.0	-100.0
1187285	02	10.068	DOH - Childhood Lead Poisoning Prevention	0	0	0	2,973	0.0	-100.0
1187286	02	10.068	DOH - W.I.C.	0	0	0	4,840	0.0	-100.0
1187287	02	10.068	DOH - Nursing Convalescent Home	0	0	0	4,916	0.0	-100.0
1187292	02	10.068	DOH - Primary Care Services	0	0	0	789	0.0	-100.0
1187295	02	10.068	DOH - HIV/AIDS Surveillance	0	0	0	789	0.0	-100.0
1187297	02	10.068	DOH - Chronic Disease Prevention	0	0	0	1,178	0.0	-100.0
1187301	02	10.068	DCYF - Title IV-E - Sacwis Federal Match	0	0	0	126,748	0.0	-100.0
1187317	02	10.068	DHS: Cc Development Fund	0	0	0	6,262	0.0	-100.0

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<b>Report Group 50 Federal Grants</b>									
1187366	02	10.068	UHIP-Federal	0	0	0	944	0.0	-100.0
1187371	02	10.068	OHHS: Medicaid - Federal	0	0	0	618	0.0	-100.0
1187372	02	10.068	OHHS: SNAP - Federal	0	0	0	125	0.0	-100.0
1187375	02	10.068	DOH:Wisewoman	0	0	0	983	0.0	-100.0
1187381	02	10.068	DOH: ACA MCH Home Visiting Expansion	0	0	0	12,975	0.0	-100.0
1187385	02	10.068	DOH: Prescription Drug Overdose Prevention	0	0	0	791	0.0	-100.0
1187388	02	10.068	OHHS: Snap Federal	0	0	0	1,108	0.0	-100.0
1187390	02	10.068	DOH - Births Defects Surveillance	0	0	0	7,764	0.0	-100.0
1187391	02	10.068	DOH - Coop Electronic Health Record	0	0	0	2,566	0.0	-100.0
1187392	02	10.068	DOH - Behavior Risk Factor Survey	0	0	0	202	0.0	-100.0
1187393	02	10.068	DOH - Cshcn Integrated Service	0	0	0	1,382	0.0	-100.0
1187394	02	10.068	DOH - Oral Health Workforce	0	0	0	591	0.0	-100.0
1187395	02	10.068	DOH - Ri Public Health Actions To Prevent Obesity	0	0	0	3,727	0.0	-100.0
1187396	02	10.068	DOH - Ri Cancer Prevention & Control	0	0	0	879	0.0	-100.0
1187397	02	10.068	DOH - Pphf Women's Cancer Screening	0	0	0	1,184	0.0	-100.0
1187398	02	10.068	DOH - Non-pphf Chronic Disease & Control	0	0	0	4,306	0.0	-100.0
1187399	02	10.068	DOH - Bioterrorism - HRSA	0	0	0	202	0.0	-100.0
1187400	02	10.068	DOH - Epi And Lab Capacity For Infectious Diseases	0	0	0	2,160	0.0	-100.0
1187401	02	10.068	DOH - CFDA Manufactured Food Reg	0	0	0	591	0.0	-100.0
1187403	02	10.068	DOH - Forensic Casework DNA	0	0	0	200	0.0	-100.0
1191101	02	10.068	State Energy Plan	98,714	257,168	31,203	245,752	216.4	4.6
1191102	02	10.068	Heating Oil Survey Grant	1,775	12,870	2,709	13,210	-34.5	-2.6
1191112	02	10.068	Rooftop Solar Challenge Ii	0	4,645	0	1,508	0.0	208.1
1191114	02	10.068	2016 Sep: Energy Metrics	5,317	160,646	14,902	148,867	-64.3	7.9
1201101	02	10.068	Rhode Island Health Exchange	0	0	177,817	3,576,925	-100.0	-100.0
1201102	02	10.068	State Innovation Models Initiative	18,400	113,154	15,413	99,346	19.4	13.9

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1217101	02	10.068	Library Services Technology	0	813,444	0	684,219	0.0	18.9
1490154	02	10.068	Build America Bonds - Federal Interest Reimburseme	945,495	1,886,958	941,463	1,879,902	0.4	0.4
1675107	02	10.071	Rate Review Grant II	0	0	0	134	0.0	-100.0
1675110	02	10.071	Rate Review Grant III	0	0	0	60,866	0.0	-100.0
1675111	02	10.071	Rate Review Cycle IV	0	0	0	108,446	0.0	-100.0
1675112	02	10.071	State Innovation Models Initiative	44,031	292,259	37,197	195,686	18.4	49.4
1675113	02	10.071	Health Insurance Enforcement And Consumer Protecti	19,295	334,766	39,171	379,934	-50.7	-11.9
1675114	02	10.071	RI Reach Match Grant	20,802	98,282	87,708	87,708	-76.3	12.1
1675115	02	10.071	State Flexibity Grant	4,315	4,315	0	0	0.0	0.0
1710101	02	10.073	Job Services	98,790	1,552,419	0	1,405,093	0.0	10.5
1710102	02	10.073	Job Services Reimbursable	63,753	397,289	28,266	302,349	125.5	31.4
1710103	02	10.073	WIA GRI-Adult Program	191,729	1,146,119	80,559	785,569	138.0	45.9
1710104	02	10.073	WIA GRI-Youth Program	94,532	1,109,152	26,857	1,520,229	252.0	-27.0
1710105	02	10.073	WIA Office-Adult Programs	18,682	202,573	50,094	470,446	-62.7	-56.9
1710106	02	10.073	WIA P/C-Adult Program	214,102	1,022,270	57,198	663,014	274.3	54.2
1710107	02	10.073	WIA P/C - Youth Program	77,291	945,596	184,282	523,125	-58.1	80.8
1710108	02	10.073	WIA GRI-Dislocated Worker Prog	141,390	1,028,164	86,040	729,719	64.3	40.9
1710109	02	10.073	WIA Office-Youth Program	17,852	173,559	38,628	497,205	-53.8	-65.1
1710110	02	10.073	WIA-Dislocated Worker Office	89,579	592,012	130,282	985,572	-31.2	-39.9
1710111	02	10.073	WIA P/C Dislocated Worker	170,325	681,642	129,814	649,555	31.2	4.9
1710112	02	10.073	SCSEP	-26,487	171,178	8,738	97,013	-403.1	76.4
1710113	02	10.073	Trade Readjustment Act	220,208	995,633	300,529	646,634	-26.7	54.0
1710116	02	10.073	Labor Market Information	132,023	544,809	0	411,262	0.0	32.5
1710118	02	10.073	Disabled Veteran's Outreach Program	54,790	238,859	0	191,100	0.0	25.0
1710119	02	10.073	Local Veteran's Employmeny Rep Program	52,961	225,830	0	180,402	0.0	25.2
1710125	02	10.073	RI Works-TANF	114,858	816,409	0	561,131	0.0	45.5
1710146	02	10.073	WIA Office -Dislocated Worker Program	0	115,601	46,121	460,547	-100.0	-74.9

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1710158	02	10.073	Data Quality Initiative	64,027	552,300	10,507	128,881	509.4	328.5
1710159	02	10.073	Disability Employment Initiative	43,418	320,651	47,887	139,321	-9.3	130.2
1710162	02	10.073	WIA INCENTIVE GRANTS	0	0	0	211,152	0.0	-100.0
1710164	02	10.073	WIA NEG-Job Driven	0	0	0	411,426	0.0	-100.0
1710165	02	10.073	Ready To Work H1B	0	67,690	15,155	109,659	-100.0	-38.3
1710168	02	10.073	Sector Partnership NEG	0	1,489	153,469	2,441,918	-100.0	-99.9
1710170	02	10.073	Linking To Emp Activities Pre-release	52,578	52,578	0	0	0.0	0.0
1710171	02	10.073	Apprenticeship Usa	0	23,399	4,810	176,850	-100.0	-86.8
1710172	02	10.073	America's Promise	73,848	2,012,504	3,096	2,193,968	2285.2	-8.3
1710173	02	10.073	NHE- Opioid Crisis	64,088	306,024	0	0	0.0	0.0
1710174	02	10.073	WPGN Res-care	23,499	23,499	0	0	0.0	0.0
1710175	02	10.073	Economic Transition DWG	56,572	134,080	0	0	0.0	0.0
1750101	02	10.073	Benefits-Trade Readjustment Act	26,635	176,886	31,256	363,030	-14.8	-51.3
1750102	02	10.073	UI Administration	1,872,061	7,094,250	-63,629	6,620,335	-3042.2	7.2
1750104	02	10.073	Clearing Account	0	0	0	11,159	0.0	-100.0
1750106	02	10.073	UI Supplement Budget Requests	547	2,353,962	1,094,820	2,392,984	-100.0	-1.6
1750108	02	10.073	Board Of Review	348,405	1,208,834	0	0	0.0	0.0
1750109	02	10.073	Re-employment Services/Eligibitliy Assessment	237,858	301,941	0	0	0.0	0.0
1886101	02	10.065	Election Reform -Help America Vote Act	0	3	0	2	62.1	102.3
1886105	02	10.065	Election Security - Help America Vote Act	0	3,000,000	0	0	0.0	0.0
1915101	02	10.067	Det Admin B General	18,055	185,657	31,642	211,911	-42.9	-12.4
1950101	02	10.067	Crime Victim Assist - Federal	0	618,665	0	635,634	0.0	-2.7
1950105	02	10.067	CVCP - Emergency Relocation	0	10,165	0	0	0.0	0.0
1995101	02	10.044	R-Gas Pipeline Safety - 1987	0	159,112	0	149,404	0.0	6.5
2007101	02	10.028	Managed Care- Federal	56,918,210	254,472,931	53,084,214	273,375,677	7.2	-6.9
2007102	02	10.028	Childrens' Health Insurance Program- Federal	14,263,756	75,653,630	11,524,181	60,622,175	23.8	24.8
2007103	02	10.028	CNOM- Early Intervention	178,668	311,754	203,344	869,823	-12.1	-64.2



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2007104	02	10.028	Transportation- Federal	136,246	8,585,548	548,599	2,176,602	-75.2	294.4
2007106	02	10.028	Early Intervention- Part C	0	0	482,558	482,558	-100.0	-100.0
2007108	02	10.028	Pemium	4,249	48,924	6,590	59,950	-35.5	-18.4
2008101	02	10.028	Hospitals- Federal	3,550,498	16,424,936	2,104,386	11,320,793	68.7	45.1
2008102	02	10.028	Disproportionate Share- Federal	0	71,268,127	0	71,267,984	0.0	0.0
2008103	02	10.028	Supplemental Payments- Federal	0	6,135,100	0	7,881,218	0.0	-22.2
2009101	02	10.028	Nursing Facilities - Federal	13,451,599	95,025,287	5,257,933	49,761,058	155.8	91.0
2009102	02	10.028	Hospice- Federal	1,388,241	7,354,859	427,390	4,281,308	224.8	71.8
2009103	02	10.028	Hcbs- Federal	3,984,369	23,214,219	2,593,415	18,715,143	53.6	24.0
2009104	02	10.028	Money Follows The Person Rebalancing	0	632,027	0	242,081	0.0	161.1
2010101	02	10.028	Other Services- Federal	1,920,325	17,198,683	1,794,881	17,109,404	7.0	0.5
2010102	02	10.028	Nonemergency Transportation- Federal	105,140	105,140	0	0	0.0	0.0
2010103	02	10.028	Federal Medicare Premiums- Federal	3,016,453	27,617,290	3,431,944	26,695,341	-12.1	3.5
2010105	02	10.028	ACA RESERVE	36,613,764	348,517,885	39,533,466	355,790,002	-7.4	-2.0
2010107	02	10.028	Connect Care Choice Community Partners - Federal	0	0	0	-875,455	0.0	-100.0
2011101	02	10.028	Pharmacy- Federal	65,533	-415,303	-409,781	-2,260,195	-116.0	-81.6
2012101	02	10.028	Rhody Health Partners- Federal	12,362,448	98,914,548	10,679,530	99,437,906	15.8	-0.5
2012104	02	10.028	Rhody Health Options - Federal	6,351,325	91,052,746	15,054,563	152,988,684	-57.8	-40.5
2012105	02	10.028	Mental Health- Federal	0	1,596	610,482	4,196,810	-100.0	-100.0
2012106	02	10.028	Substance Abuse- Federal	0	289	116,174	821,125	-100.0	-100.0
2013101	02	10.028	LEA Medicaid Pass-Through	2,408,671	12,483,177	1,942,890	11,186,492	24.0	11.6
2018106	02	10.028	Child Support	245,629	1,353,662	738,339	1,425,209	-66.7	-5.0
2018107	02	10.028	IV-E	174,798	286,716	0	0	0.0	0.0
2018108	02	10.028	Medicaid	1,504,331	9,569,669	1,207,504	8,389,001	24.6	14.1
2018114	02	10.028	Community Services Block Grant	0	-41	0	0	0.0	0.0
2018115	02	10.028	Snap (Food Stamps)	209,217	209,217	57,360	276,315	264.7	-24.3
2018118	02	10.028	Money Follows The Person - Administration	159,865	571,427	32,731	502,186	388.4	13.8

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2018120	02	10.028	Special Education - Administration	40,882	6,349,651	0	6,012,543	0.0	5.6
2018121	02	10.028	Mmis - Federal	1,212,658	11,814,613	1,210,935	13,859,046	0.1	-14.8
2018122	02	10.028	Rite Care Administration - Federal	79,300	1,167,046	236,222	1,193,627	-66.4	-2.2
2018123	02	10.028	Rite Share Administration - Federal	-524	-205	512	-447	-202.3	-54.1
2018124	02	10.028	Data Management - Federal	23,572	696,087	75,683	1,156,336	-68.9	-39.8
2018125	02	10.028	CHIP Administration - Federal	164,767	464,419	0	645,541	0.0	-28.1
2018127	02	10.028	Early Intervention - Idea	0	1,126,942	-345,856	787,589	-100.0	43.1
2018128	02	10.028	Early Intervention Ma - Federal	42,020	260,221	41,393	240,400	1.5	8.2
2018130	02	10.028	Electronic Health Records Incentive - Providers	116,162	555,329	167,168	1,882,752	-30.5	-70.5
2018131	02	10.028	Electronic Health Records Incentive - Hospitals	0	508,706	0	635,882	0.0	-20.0
2018132	02	10.028	Electronic Health Records Incentive - Fqhc	0	85,000	0	573,750	0.0	-85.2
2018135	02	10.028	Aids (Medicaid - Federal)	2,821	10,089	-8,581	-12,126	-132.9	-183.2
2018137	02	10.028	HIV Care Grant (Ryan White)	0	2,365,123	0	3,461,167	0.0	-31.7
2018138	02	10.028	UHIP - Federal	2,104,603	21,944,898	5,181,048	32,571,434	-59.4	-32.6
2018141	02	10.028	UHIP CHIP - Federal	272,232	3,032,129	0	37,572	0.0	7970.1
2018142	02	10.028	HEALTH INFORMATION TECHNOLOGY (HIT) FEDERAL	131,878	3,572,172	519,214	2,712,847	-74.6	31.7
2018144	02	10.028	State Innovation Models Initiative	774,450	4,075,147	928,979	2,454,449	-16.6	66.0
2018145	02	10.028	Health Information Technology MAPIR-Federal	1,073	234,446	7,821	298,731	-86.3	-21.5
2018147	02	10.028	Demonstration Ombudsman Programs	13	122,013	25,160	108,802	-99.9	12.1
2018148	02	10.028	Ryan White Part B Supplemental	0	1,318,990	0	1,021,039	0.0	29.2
2018149	02	10.028	Health Care System Transformation Project Admin	0	1,750,000	0	1,000,000	0.0	75.0
2018150	02	10.028	All Payer Claims Database - Federal	19,089	924,330	112,947	932,548	-83.1	-0.9
2018151	02	10.028	Dd Consent Decree Federal	21,624	159,426	0	0	0.0	0.0
2018152	02	10.028	UHIP Non-iapd Medicaid Federal Match	411	196,617	0	0	0.0	0.0
2025101	02	10.079	Title IV-E-Central Management	63,094	654,080	76,056	484,290	-17.0	35.1
2025102	02	10.079	Title IV-E-Sacwis Federal Match	82,615	1,015,323	54,103	470,391	52.7	115.8

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2025103	02	10.079	Medicaid-CM Admin-Federal Share	84,337	430,776	67,727	284,086	24.5	51.6
2025105	02	10.079	TANF/EA-CM Program-Federal Share	131,923	636,654	111,471	707,750	18.3	-10.0
2040102	02	10.079	Child Abuse & Neglect II	4,285	99,064	16,016	94,403	-73.2	4.9
2040104	02	10.079	Medicaid-CBH Admin-Federal Share	105,220	506,455	61,389	367,605	71.4	37.8
2040105	02	10.079	Medicaid-CBH Program-Federal Share	451,474	3,038,674	443,982	2,932,330	1.7	3.6
2040106	02	10.079	Mental Health Block Grant	0	54,369	0	196,114	0.0	-72.3
2040115	02	10.079	Title I	31,892	145,095	0	131,963	0.0	10.0
2040117	02	10.079	Title II Educaiton	0	72,222	0	0	0.0	0.0
2040119	02	10.079	IDEA B	0	60,174	0	37,248	0.0	61.5
2040120	02	10.079	Title IV-B-Child Health Services	0	107,946	0	759,839	0.0	-85.8
2040125	02	10.079	RI System Of Care Expansion	0	0	0	282,798	0.0	-100.0
2055104	02	10.079	Medicaid-Jcs Admin-Federal Share	-46,663	-6,899	16,494	156,443	-382.9	-104.4
2055107	02	10.079	Perkins Grant	20,850	42,448	473	31,268	4304.2	35.8
2055108	02	10.079	Substance Abuse Block Grant	0	19,142	0	15,815	0.0	21.0
2055115	02	10.079	Byrne Formula Grant	0	0	5,903	14,758	-100.0	-100.0
2055120	02	10.079	Prea Compliance Project	0	5,202	0	0	0.0	0.0
2075103	02	10.079	Medicaid-CW Admin-Federal Share	298,439	1,839,618	255,313	1,810,185	16.9	1.6
2075104	02	10.079	Medicaid-CW-Program-Federal Share	4,670,174	13,207,099	-26	995,991	*****	1226.0
2075106	02	10.079	TANF/EA-CW Program-Federal Share	1,079,395	4,715,814	547,433	6,417,845	97.2	-26.5
2075107	02	10.079	Day Care Licensing	51,768	473,052	75,552	456,626	-31.5	3.6
2075108	02	10.079	Independent Living Program	36,282	391,832	43,922	383,340	-17.4	2.2
2075109	02	10.079	Child Abuse Challenge Grant	5,022	173,025	3	188,210	167300.0	-8.1
2075110	02	10.079	Children's Justice Act	111,420	192,402	0	5,308	0.0	3524.8
2075111	02	10.079	Medicaid - Pos Placements-Federal Share	513,272	2,403,585	382,493	1,603,463	34.2	49.9
2075112	02	10.079	Title IV-E Foster Care	563,473	6,032,239	516,265	5,072,983	9.1	18.9
2075113	02	10.079	Title IV-E Adoption Assistance	101,012	960,764	92,329	863,947	9.4	11.2
2075116	02	10.079	Adoption Incentive Payments	19,209	169,996	21,840	458,941	-12.0	-63.0
2075117	02	10.079	Education And Training Vouchers	0	91,401	0	152	0.0	60032.2
2075119	02	10.079	Medicaid - 18 To 21 Year Olds	0	2,168,764	0	1,153,750	0.0	88.0

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2075120	02	10.079	Promoting Safe And Stable Families	0	441,807	0	1,013,396	0.0	-56.4
2075121	02	10.079	Family Preservation And Support Services	0	2,580	0	44,547	0.0	-94.2
2075123	02	10.079	CNOM- Residential Diversion Cw Federal	-167,722	369,357	0	0	0.0	0.0
2075124	02	10.079	Title IV-E Direct Services Program	273,330	1,908,392	258,254	4,026,962	5.8	-52.6
2075125	02	10.079	Title IV-E Adoption Assistance Program	596,387	4,498,935	533,229	4,971,585	11.8	-9.5
2075127	02	10.079	Title IV-E Guardianship Assistance Federal	40,162	696,841	40,655	516,462	-1.2	34.9
2075130	02	10.079	Medicaid-Soc-Program- Federal Share	720,829	723,258	1,643,726	7,248,126	-56.1	-90.0
2075135	02	10.079	18 To 21 Year Olds Medicaid-Soc Prog-Federal	0	0	0	576,875	0.0	-100.0
2075136	02	10.079	Adoption Well-being Rhode Island	34,684	362,813	0	150,969	0.0	140.3
2075137	02	10.079	A Family for Every Child	0	58,680	0	81,385	0.0	-27.9
2075140	02	10.079	Adoption Assistance Applicable Child Savings	20,298	122,516	13,434	67,183	51.1	82.4
2075141	02	10.079	Victims of Crim Act	0	185,444	0	3,000	0.0	6081.5
2137101	02	10.075	Vital Records - SSA Death Data	0	6,485	0	4,276	0.0	51.7
2137101	03	10.075	Vital Records - SSA Death Data	0	0	0	104	0.0	-100.0
2137102	02	10.075	Vital Records - Data Collection	0	205,436	0	131,572	0.0	56.1
2137103	02	10.075	Vital Records - National Death Index	4,364	22,705	0	15,743	0.0	44.2
2137104	02	10.075	Vital Records - Bureau of Labor Statistics	5,109	12,491	3,260	9,007	56.7	38.7
2137105	02	10.075	Vital Records - SSA Birth Data/EAB	0	30,041	0	18,978	0.0	58.3
2137108	02	10.075	Nursing Convalescent Home - Title 18	196,499	1,543,735	100,936	1,071,579	94.7	44.1
2137109	02	10.075	Clinical Lab Improvements Act	4,913	26,805	18,563	56,709	-73.5	-52.7
2137110	02	10.075	Medicaid Certification Program - Title 19	135,406	900,948	0	387,990	0.0	132.2
2137111	02	10.075	Mammography Quality Standards Act	0	64,180	0	0	0.0	0.0
2137113	02	10.075	Coop Agreement For Electronic Health Reporting	0	-1,360	0	239,489	0.0	-100.6

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2137114	02	10.075	PDMP Practitioner And Research Partnerships	17,450	105,106	0	352,856	0.0	-70.2
2145148	02	10.075	PPHF Prevention Block Grant	0	390,862	52,612	396,989	-100.0	-1.5
2145149	02	10.075	Maternal & Child Health Block Grant	137,339	1,304,149	126,630	901,595	8.5	44.6
2145150	02	10.075	Maternal And Child Health Federal Medicaid	42,219	315,238	41,074	284,429	2.8	10.8
2145151	02	10.075	Refugee Preventive Health Discretionary Grant	0	71,040	2,543	88,929	-100.0	-20.1
2145152	02	10.075	Cshcn Integrated Services	0	0	13,806	58,834	-100.0	-100.0
2145153	02	10.075	Omh State Partnership Program	27,380	169,390	18,408	186,480	48.7	-9.2
2145154	02	10.075	Disability And Health	0	0	0	-271	0.0	-100.0
2145155	02	10.075	Refugee Cash And Medical Assistance	0	98,564	11,244	45,932	-100.0	114.6
2145156	02	10.075	Girls Empowerment Mentoring Support	151,800	429,770	28,481	45,772	433.0	838.9
2145157	02	10.075	Infant Mortality Coin Amchp	0	6,000	0	0	0.0	0.0
2145158	02	10.075	Preventive Block Grant	57,675	216,520	0	0	0.0	0.0
2145160	02	10.075	Maternal Depression And Behavioral Disorders	12,201	18,251	0	0	0.0	0.0
2147101	02	10.075	Behavioral Risk Factor Survey - Core	5,559	146,301	29,013	106,862	-80.8	36.9
2147102	02	10.075	Rite Care - Medicaid Match	81,198	305,714	45,728	266,294	77.6	14.8
2147103	02	10.075	PPHF Immunization Capacity	0	0	-30,504	-30,504	-100.0	-100.0
2147105	02	10.075	State System Development Initiative	9,788	77,781	5,892	73,379	66.1	6.0
2147107	02	10.075	Birth Defects Surveillance	17,389	118,812	0	67,287	0.0	76.6
2147108	02	10.075	Pregnancy Risk Assessment	12,291	120,965	2,363	100,285	420.1	20.6
2147109	02	10.075	Coordinated School Health Program	0	16,681	0	60,557	0.0	-72.5
2147110	02	10.075	EDHI II Tracking	11,832	101,921	13,520	98,898	-12.5	3.1
2147112	02	10.075	State Innovation Models Initiative	36,177	266,525	44,314	152,613	-18.4	74.6
2147113	02	10.075	IMMUNIZATION UTILIZATION PPHF	0	0	0	71,969	0.0	-100.0
2147114	02	10.075	Zika Surveillance	0	35,390	8,333	83,389	-100.0	-57.6
2147115	02	10.075	Primary Care Services	15,951	146,505	16,413	114,687	-2.8	27.7
2147116	02	10.075	Rural Health	10,071	129,992	19,257	104,230	-47.7	24.7
2147117	02	10.075	Primary Care - Federal Medicaid	11,448	89,191	10,887	77,803	5.2	14.6

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2147118	02	10.075	Loan Repayment	127,885	129,500	0	199,867	0.0	-35.2
2147120	02	10.075	Opioid Surveillance Program	43,452	313,538	15,388	252,608	182.4	24.1
2147121	02	10.075	National Violent Death Reporting	0	101,922	0	0	0.0	0.0
2170134	02	10.075	Refugee Cash And Medical Assistance	0	0	0	22,124	0.0	-100.0
2170142	02	10.075	Maternal/Child Health Block Grant	0	0	0	237,323	0.0	-100.0
2170143	02	10.075	Family Health - Medicaid Match	0	0	4	16,538	-100.0	-100.0
2170144	02	10.075	Refugee Preventive Health Discretionary Grant	0	0	0	35,104	0.0	-100.0
2170145	02	10.075	CSHCN Integrated Services	0	0	0	21,798	0.0	-100.0
2170146	02	10.075	Primary Care Services	0	0	0	18,583	0.0	-100.0
2170147	02	10.075	Rural Health	0	0	0	28,505	0.0	-100.0
2170148	02	10.075	Primary Care - Medicaid	0	0	1	4,916	-100.0	-100.0
2170149	02	10.075	Asthma	27,041	334,095	43,039	469,710	-37.2	-28.9
2170150	02	10.075	OMH State Partnership Program	0	0	0	45,770	0.0	-100.0
2170152	02	10.075	Rape Prevention and Education	25,095	173,756	12,649	146,364	98.4	18.7
2170153	02	10.075	Chronic Disease Prevention and Health	147,781	1,073,821	117,487	941,886	25.8	14.0
2170155	02	10.075	Family Planning - Federal Funds	400,613	849,412	39,251	945,223	920.6	-10.1
2170156	02	10.075	Newborn Hearing Screening	-59,469	136,231	11,979	148,404	-596.4	-8.2
2170157	02	10.075	Office of Supplemental Nutrition - WIC - Admin.	431,000	3,877,883	585,000	3,652,210	-26.3	6.2
2170158	02	10.075	Office of Supplemental Nutrition - WIC - Benefits	1,034,645	9,961,742	1,080,012	10,115,324	-4.2	-1.5
2170159	02	10.075	WIC - Farmers Market	0	103,500	0	130,400	0.0	-20.6
2170160	02	10.075	Family Outreach Program	-3,003	478,615	39,484	385,812	-107.6	24.1
2170161	02	10.075	Immunization	115,970	4,976,651	171,701	6,758,448	-32.5	-26.4
2170162	02	10.075	Oral Health Workforce Activities	13,345	67,768	27,432	277,567	-51.4	-75.6
2170164	02	10.075	ACA Maternal Infant & Early Childhood Home Visit	0	0	0	519,405	0.0	-100.0
2170165	02	10.075	Oral Disease Prevention - State Support	0	53,863	25,052	296,726	-100.0	-81.8
2170166	02	10.075	HPV Vaccine Coverage	0	59,561	7,880	69,351	-100.0	-14.1

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2170167	02	10.075	R.I. Launch	124,084	588,916	93,458	697,627	32.8	-15.6
2170168	02	10.075	R.I. Suicide Prevention Project	82,731	610,449	28,014	547,048	195.3	11.6
2170169	02	10.075	Personal Response Education Program (PREP)	18,441	121,441	9,300	169,511	98.3	-28.4
2170170	02	10.075	RI Core Violence & Injury Prevention	16,667	189,258	17,862	182,701	-6.7	3.6
2170171	02	10.075	Disability and Health	0	0	0	271	0.0	-100.0
2170172	02	10.075	Improving Arthritis	19,397	133,721	13,643	152,248	42.2	-12.2
2170173	02	10.075	Immunization VTrckKS Vaccine System	0	0	40,640	40,640	-100.0	-100.0
2170174	02	10.075	PPHF Tobacco Quitline	-6,001	30,868	7,049	25,906	-185.1	19.2
2170175	02	10.075	Loan Repayment	0	0	0	0	0.0	-100.0
2170177	02	10.075	Wisewoman	0	153,471	67,239	621,386	-100.0	-75.3
2170178	02	10.075	ACS MCH Home Visiting Expansion	0	0	0	441,546	0.0	-100.0
2170180	02	10.075	Enhancing Cancer Registry	1,654	131,130	2,084	102,381	-20.6	28.1
2170182	02	10.075	DHS Home Visiting Coop	0	0	49,000	89,913	-100.0	-100.0
2170183	02	10.075	RI Public Health Actions To Prevent Obesity	0	1,759,649	594,222	3,381,959	-100.0	-48.0
2170184	02	10.075	Children's Oral Health Access Program	10,847	233,166	23,501	141,654	-53.8	64.6
2170185	02	10.075	Colorectal Cancer Screening	32,022	394,600	42,130	439,616	-24.0	-10.2
2170186	02	10.075	RI Cancer Prevention And Control	121,122	633,535	136,784	615,446	-11.4	2.9
2170187	02	10.075	PPHF Women's Cancer Screening Program	121,002	1,060,044	171,106	1,071,856	-29.3	-1.1
2170188	02	10.075	Non-PPHF Chronic Disease Prevention and Control	0	312,187	113,734	714,708	-100.0	-56.3
2170189	02	10.075	PPHF Chronic Disease Prevention And Control	0	778,556	0	769,292	0.0	1.2
2170190	02	10.075	Prescription Drug Overdose Prevention	148,523	2,106,330	189,599	1,561,376	-21.7	34.9
2170192	02	10.075	Family Planning Community Outreach	0	0	0	24,592	0.0	-100.0
2170193	02	10.075	Maternal Infant And Early Childhood Home Visiting	715,082	5,785,528	904,984	4,346,267	-21.0	33.1
2170194	02	10.075	Empowering Adults Chronic Disease Self-management	27,131	226,814	15,044	55,390	80.3	309.5

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2170195	02	10.075	Traumatic Brain Injury	6,391	40,542	0	0	0.0	0.0
2170196	02	10.075	Support For Expectant And Parenting Teens	60,699	180,980	0	0	0.0	0.0
2170197	02	10.075	Ri Actions To Improve Oral Health	22,184	119,782	0	0	0.0	0.0
2170198	02	10.075	WIC Special Projects	120,000	594,000	0	0	0.0	0.0
2170199	02	10.075	RI Diabetes And Heart Disease & Stroke Prevention	175,172	570,372	0	0	0.0	0.0
2170200	02	10.075	Mental Health Awareness	2,761	13,351	0	0	0.0	0.0
2170201	02	10.075	Pediatric Mental Health Care Access	2,427	10,348	0	0	0.0	0.0
2170202	02	10.075	Wisewoman	24,349	74,788	0	0	0.0	0.0
2170203	02	10.075	Strategies To Prevent And Manage Heart Disease	7,281	212,720	0	0	0.0	0.0
2171127	02	10.075	Chemical Safe Schools	0	0	-24,887	-24,887	-100.0	-100.0
2187105	02	10.075	Bioterrorism - HRSA	69,048	636,272	34,467	580,587	100.3	9.6
2187107	02	10.075	Bioterrorism Preparedness Response	364,801	2,009,841	289,191	1,733,025	26.1	16.0
2187110	02	10.075	Bioterrorism - Laboratories	105,523	865,992	61,064	753,789	72.8	14.9
2187111	02	10.075	Chemical Bioterrorism	76,700	261,312	22,533	237,955	240.4	9.8
2187112	02	10.075	Bioterrorism - Disease Prevention	104,233	469,005	50,007	472,706	108.4	-0.8
2187113	02	10.075	PHEP Supplement for Ebola Virus Disease	0	0	0	104,278	0.0	-100.0
2187114	02	10.075	EMS - Children Partnership Grants	41,816	109,767	9,654	91,601	333.1	19.8
2187116	02	10.075	Medicaid Administration Reimb.- Federal Share	29,437	175,104	29,906	194,539	-1.6	-10.0
2187117	02	10.075	Tuberculosis Control	17,523	131,446	44,997	184,108	-61.1	-28.6
2187119	02	10.075	Venereal Disease Control	54,340	311,919	18,233	242,276	198.0	28.7
2187120	02	10.075	Epi & Lab Capacity for Infectious Diseases	172,246	2,437,317	363,684	2,057,808	-52.6	18.4
2187121	02	10.075	Adult Viral Hepatitis Prevention Coordination	24,966	131,352	4,999	105,906	399.4	24.0
2187122	02	10.075	HIV Prevention	204,864	1,013,229	0	366,234	0.0	176.7
2187123	02	10.075	HIV/aids Surveillance & Seroprevalence	0	0	35,889	137,592	-100.0	-100.0
2187124	02	10.075	ELC-Building & Strengthening	34,227	219,142	32,266	147,795	6.1	48.3



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			Epidemiology						
2187125	02	10.075	HPP Ebola Preparedness And Response Activities	30,537	158,387	106,626	497,281	-71.4	-68.1
2187127	02	10.075	Phep Zika	0	0	0	2,873	0.0	-100.0
2187128	02	10.075	Ryan White Hiv Care Cooperative Agreement	0	627,383	0	362,440	0.0	73.1
2187129	02	10.075	Ems Highway Safety	0	52,486	0	0	0.0	0.0
2187131	02	10.075	Opioid Overdose Crisis Response	220,425	470,704	0	0	0.0	0.0
2187132	02	10.075	First Responders Project To Combat Opioid Overdose	6,609	28,163	0	0	0.0	0.0
2190103	02	10.075	Independent Professional Review	0	0	-5,528	-5,528	-100.0	-100.0
2191116	02	10.075	Rti Health Inf. Security And Privacy Col.	0	0	-20,272	-20,272	-100.0	-100.0
2205132	02	10.075	Childhood Lead Poisoning Prevention	0	105,102	25,796	324,809	-100.0	-67.6
2205133	02	10.075	EPA Lead Licensing/Certification	33,268	131,823	31,452	124,331	5.8	6.0
2205134	02	10.075	Lead Inspections - Medicaid	2,747	6,541	2,437	17,435	12.7	-62.5
2205135	02	10.075	Medicaid Administration - Federal Match	18,423	155,271	20,197	150,639	-8.8	3.1
2205136	02	10.075	Radon Assessment and Mitigation	29,652	77,937	17,595	64,553	68.5	20.7
2205137	02	10.075	OSHA Statewide On-site Consultation Program	93,182	276,866	74,719	390,254	24.7	-29.1
2205138	02	10.075	Asbestos NESHAP Demolition	17,949	27,196	0	77,178	0.0	-64.8
2205139	02	10.075	Asbestos Abatement	19,578	90,557	12,818	48,994	52.7	84.8
2205141	02	10.075	Toxic Substances	0	61,706	1,190	72,299	-100.0	-14.7
2205142	02	10.075	Climate Change	20,120	194,438	12,519	175,596	60.7	10.7
2205143	02	10.075	Hurricane Sandy Community Development Block Grant	0	328	0	8,980	0.0	-96.3
2205144	02	10.075	Public Water Supply Supervision Project	111,791	377,243	74,072	343,652	50.9	9.8
2205146	02	10.075	Food Inspections	27,927	27,927	0	47,356	0.0	-41.0
2205147	02	10.075	Beach Assessment and Coastal Health	40,849	177,122	21,116	135,698	93.5	30.5
2205148	02	10.075	Reduction of Risk Factors	17,430	147,570	15,883	178,187	9.7	-17.2
2205149	02	10.075	Conform With CFDA Manufactured Food	494	69,291	23,022	184,265	-97.9	-62.4

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			Reg.						
2205150	02	10.075	Strategy to Advance Conforman	5,764	51,915	5,394	56,249	6.9	-7.7
2205152	02	10.075	Rapid Response Teams	0	89,079	19,321	228,731	-100.0	-61.1
2205153	02	10.075	State Revolving Fund Administration	6,391	2,719,143	-27,690	1,325,735	-123.1	105.1
2205155	02	10.075	Produce Safety Rule	0	35,023	63,419	161,397	-100.0	-78.3
2205156	02	10.075	EPA-Rapid Detection Of Bacterial Contamination	0	0	0	39,276	0.0	-100.0
2205157	02	10.075	Afdo Special Projects	0	23,000	0	0	0.0	0.0
2205158	02	10.075	Environmental Public Health Tracking Network	51,278	452,906	30,439	83,434	68.5	442.8
2205159	02	10.075	Virginia Graeme Baker Pool Inspections	0	16,000	0	0	0.0	0.0
2205161	02	10.075	Childhood Lead Poisoning Prevention	31,199	149,277	0	0	0.0	0.0
2205162	02	10.075	Manufactured Food Regulatory Program Standards	34,152	219,889	0	0	0.0	0.0
2220103	02	10.075	Air Pollution Lab	250,986	586,569	0	623,300	0.0	-5.9
2220108	02	10.075	Chemical Bioterrorism	0	0	-2,407	-2,407	-100.0	-100.0
2220112	02	10.075	Forensic Casework Dna Backlog Reduction	56,298	264,869	27,001	131,927	108.5	100.8
2220115	02	10.075	Coverdell	0	24,375	4,515	13,578	-100.0	79.5
2220118	02	10.075	Highway Safety	9,901	41,614	-28,323	86,428	-135.0	-51.9
2220119	02	10.075	Fern Microbiological	14,180	113,113	0	134,362	0.0	-15.8
2220120	02	10.075	Testing	11,580	96,522	10,460	199,805	10.7	-51.7
2220122	02	10.075	National Violent Death Reporting	0	16,893	1,241	77,610	-100.0	-78.2
2220123	02	10.075	Coverdell Forensic Sciences Improvement	0	24,375	0	11,774	0.0	107.0
2220124	02	10.075	Alcohol Toxicology	19,904	88,826	28,323	28,323	-29.7	213.6
2255101	02	10.069	Community Services Block Grant	155,642	3,199,668	103,783	2,232,767	50.0	43.3
2255102	02	10.069	Com Services Blk Grt-Discretionary	0	143,544	0	123,056	0.0	16.6
2255103	02	10.069	Com Services Blk Grt-Admn	2,240	65,215	13,731	80,492	-83.7	-19.0
2255104	02	10.069	Emergency Food Assist Prog	81,843	186,377	41,341	230,620	98.0	-19.2
2255105	02	10.069	Head Start State Collaboration	0	76,667	22,852	97,528	-100.0	-21.4

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2272101	02	10.069	Child Support Enforcement	720,383	4,652,309	300,238	2,550,313	139.9	82.4
2272102	02	10.069	Cse-Computer Systems	0	224,316	0	930,000	0.0	-75.9
2272103	02	10.069	Cse - Lien Network	0	11,127	0	35,000	0.0	-68.2
2272105	02	10.069	Child Support Incentives	0	1,217,076	0	1,900,000	0.0	-35.9
2275101	02	10.069	Family & Adult Services	64,650	981,311	0	1,767,997	0.0	-44.5
2275104	02	10.069	Emergency Shelter Program	0	9,440	0	4,102	0.0	130.2
2275105	02	10.069	C-Family Violence Prevention	-536,849	662,649	73,646	663,314	-829.0	-0.1
2275106	02	10.069	Vocational Rehabilitation Blind	185,000	1,185,000	0	963,700	0.0	23.0
2275107	02	10.069	Ind Liv Rehab Pg- Older Blind Indiv	6,800	124,600	43,000	259,935	-84.2	-52.1
2275108	02	10.069	Vocational Rehabilitation Gen	836,300	6,815,033	0	5,375,800	0.0	26.8
2275109	02	10.069	Disability Determinations Ss	750,000	7,151,964	484,865	6,701,757	54.7	6.7
2275110	02	10.069	Ss Reimb Voc Rehab Ssd & Ssi Clients	0	44,492	35,552	130,476	-100.0	-65.9
2275111	02	10.069	Vocational Rehabilitation Technology	27,200	247,975	22,000	225,500	23.6	10.0
2275114	02	10.069	Supported Employment (V R)	69,150	450,518	0	273,000	0.0	65.0
2275116	02	10.069	C-Job Opport & Basic Skills Jobs	534,034	4,672,272	1,019,229	5,265,498	-47.6	-11.3
2275118	02	10.069	CCDBG Administration	279,781	1,171,999	659,765	1,716,075	-57.6	-31.7
2275121	02	10.069	Assistance Payments Admn	791,928	7,501,743	-1,288,521	2,758,037	-161.5	172.0
2275122	02	10.069	Indochinese Refu Asst Prog Admn	0	21,574	10,275	56,877	-100.0	-62.1
2275123	02	10.069	R-Refugee Social Services Program	0	59,659	1,928	155,471	-100.0	-61.6
2275124	02	10.069	Food Stamp Program	2,812,237	14,136,147	483,171	8,616,926	482.0	64.1
2275125	02	10.069	Food Stamp Empl & Training Program	0	368,366	0	332,225	0.0	10.9
2275127	02	10.069	Transportation Title Xx	0	127,640	127,576	455,152	-100.0	-72.0
2275138	02	10.069	CNOM - Personal Care Attendant	13,064	90,683	14,624	90,841	-10.7	-0.2
2275139	02	10.069	CNOM - Social Services For The Blind	1,643	25,245	3,342	49,199	-50.9	-48.7
2275141	02	10.069	CNOM - Home Modification	9,452	70,755	11,053	63,513	-14.5	11.4
2275142	02	10.069	CNOM- Transportation (Ride)	23,487	208,516	22,460	200,619	4.6	3.9
2275147	02	10.069	Snap-Nutrition Education	0	1,046,162	0	1,168,496	0.0	-10.5
2275154	02	10.069	Orr Refugee Targeted Assistance	0	67,490	43,892	113,915	-100.0	-40.8

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<b>Report Group 50</b>			<b>Federal Grants</b>						
2275157	02	10.069	Doe/Weatherization	0	-259	0	0	0.0	0.0
2275161	02	10.069	LIHEAP 13 Main Award/Supplemental	9,004	9,004	0	0	0.0	0.0
2275176	02	10.069	SNAP- Employment and Training Phase II	158,644	773,013	364,773	920,978	-56.5	-16.1
2275177	02	10.069	TANF- SUBSIDIZED EMPLOYMENT ENHANCEMENT	6,313	130,988	4,770	149,409	32.4	-12.3
2275179	02	10.069	UHIP-SNAP Federal Allocation	0	643,639	0	377,642	0.0	70.4
2275183	02	10.069	Emp & Training, Transportation/Other	8,913	58,863	0	35,450	0.0	66.0
2275186	02	10.069	UHIP - TANF FEDERAL ALLOCATION	16,338	220,261	68,280	568,870	-76.1	-61.3
2275188	02	10.069	DOE/DHS Weatherization	0	159,025	36,908	320,530	-100.0	-50.4
2275189	02	10.069	DOE/DHS Weatherization Training	0	-134	0	582	0.0	-122.9
2275190	02	10.069	Refugee School Impact	0	41,224	0	65,548	0.0	-37.1
2275191	02	10.069	LIHEAP-16 Main Award	0	0	0	153,773	0.0	-100.0
2275192	02	10.069	LIHEAP 16 HHS Weatherization	0	0	0	599,193	0.0	-100.0
2275193	02	10.069	Child Care Quality Earmarks	251,269	2,447,677	330,968	2,376,240	-24.1	3.0
2275195	02	10.069	LIHEAP MAIN AWARD/SUPPLEMENTAL	0	3,411,341	1,138,100	10,137,425	-100.0	-66.3
2275196	02	10.069	Liheap Hhs Weatherization	0	-634	186,117	1,545,373	-100.0	-100.0
2275197	02	10.069	LIHEAP 18 HHS Weatherization	0	972,583	125,675	125,675	-100.0	673.9
2275198	02	10.069	LIHEAP 18 Main Award Supplemental	229	-14,992	291,666	355,555	-99.9	-104.2
2275199	02	10.069	LIHEAP 19 Main Award	1,783,848	13,807,420	0	0	0.0	0.0
2275201	02	10.069	UHIP - Non Iapd Fns Federal	0	60,562	0	0	0.0	0.0
2275202	02	10.069	UHIP - Non Iapd Tanf Federal	0	5,912	0	0	0.0	0.0
2275203	02	10.069	UHIP CHIP Federal DHS	128,777	523,317	0	0	0.0	0.0
2290101	02	10.069	Support Domiciled Vets Vets Home	777,895	8,236,627	771,840	7,401,601	0.8	11.3
2290103	02	10.069	Veterans Home Renovation Project	0	0	10,985,225	10,985,225	-100.0	-100.0
2315101	02	10.069	Medical Assistance-Administration	-329,555	4,515,648	882,498	4,139,927	-137.3	9.1
2315102	02	10.069	Nursing & Intermediate Care	2,368	75,096	762	-320,321	210.5	-123.4
2315129	02	10.069	UHIP- Federal	1,515,930	4,004,387	424,537	3,115,747	257.1	28.5
2400101	02	10.069	Fip/TANF- Regular	1,470,317	16,134,239	2,504,657	18,356,703	-41.3	-12.1
2400102	02	10.069	Fip/TANF - Two Parents	0	36,109	0	410	0.0	8707.2

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2400104	02	10.069	S.S.B.G.-Day Care	0	-4,258	0	0	0.0	0.0
2400105	02	10.069	Title Iv-A Day Care (Federal)	19,555	6,119,631	433,911	6,530,931	-95.5	-6.3
2400106	02	10.069	Title 4-A At Risk Day Care	41,421	2,767,685	192,631	4,661,566	-78.5	-40.6
2400107	02	10.069	Afdc Catastrophic Aid	0	-1	0	16,083	0.0	-100.0
2400108	02	10.069	Child Care Development Block Grant	0	2,948,134	0	1,073,977	0.0	174.5
2400110	02	10.069	Child Care- Ssbj Reallocation	0	3,940,170	600,000	4,766,733	-100.0	-17.3
2400111	02	10.069	TANF Transfer To Ccdf	0	4,008,525	2,100,000	7,893,133	-100.0	-49.2
2400112	02	10.069	Child Care - TANF Funds	1,980,480	23,041,464	2,617,039	18,916,848	-24.3	21.8
2400114	02	10.069	RIPTA Transportation Benefit	321,230	1,086,960	0	1,923,078	0.0	-43.5
2400115	02	10.069	CHILD CARE ASSISTANCE ENHANCEMENT	0	0	268,188	935,281	-100.0	-100.0
2400116	02	10.069	Child Care " Governor"s Workforce Training	0	191,942	0	-9,582	0.0	-2103.3
2425101	02	10.069	Food Stamp Program - Federal	10,151,140	169,754,085	21,081,898	174,868,120	-51.8	-2.9
2425102	02	10.069	G P A Indochinese Refugees	0	32,609	0	141,865	0.0	-77.0
2425103	02	10.069	CNOM - Gpa Medical	0	0	0	0	0.0	-100.0
2447101	02	10.069	CNOM Case Mgt. In-Home Services Medicaid Match	15,479	178,805	28,691	209,813	-46.0	-14.8
2447102	02	10.069	CNOM - Co-Pay Day Care Medicaid Match	88,473	664,774	91,203	674,085	-3.0	-1.4
2447104	02	10.069	Title III - Supportive Services	209,021	1,773,531	65,000	1,941,733	221.6	-8.7
2447108	02	10.069	Home Delivered Meals (Title III)	0	583,509	65,000	697,004	-100.0	-16.3
2447109	02	10.069	Title III Oaa (Administration)	34,043	374,971	18,000	449,000	89.1	-16.5
2447110	02	10.069	Case Management - Federal	5,622	68,936	13,802	78,425	-59.3	-12.1
2447111	02	10.069	Title III - Preventive Health	13,124	84,624	5,000	61,500	162.5	37.6
2447112	02	10.069	Health Information And Counseling	40,742	179,167	20,000	128,000	103.7	40.0
2447113	02	10.069	Senior Companion Program	17,990	246,061	20,000	262,142	-10.1	-6.1
2447114	02	10.069	Senior Medicare Patrol Project	18,742	153,665	0	229,000	0.0	-32.9
2447115	02	10.069	Title VII - Elder Abuse Prevention	0	16,524	0	18,284	0.0	-9.6
2447116	02	10.069	Title III Oaa Congregate Meals	61,215	1,296,405	5,000	1,096,484	1124.3	18.2
2447117	02	10.069	Title III - National Family Caregiver	40,722	564,638	12,000	629,000	239.4	-10.2

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2447119	02	10.069	OAA - Nutrition Services Incentive Program	14,134	318,177	0	308,242	0.0	3.2
2447120	02	10.069	MIPPA Medicare Enrollment Assistance	0	26,000	1,000	11,000	-100.0	136.4
2447121	02	10.069	Title ViI - Ombudsman	7,287	59,830	6,000	60,500	21.5	-1.1
2447122	02	10.069	CNOM - Co-Pay Home Care Medicaid Match	234,666	1,392,618	240,211	1,334,928	-2.3	4.3
2447123	02	10.069	R.I. Respite Across The Lifespan	18,070	200,341	18,000	165,000	0.4	21.4
2447124	02	10.069	Medicaid - Administrative Match	44,231	417,917	61,076	568,411	-27.6	-26.5
2447127	02	10.069	Commodity Supplemental Food Program	0	96,218	0	74,700	0.0	28.8
2447129	02	10.069	Intergrated Care Initiative	11,443	31,443	0	136,000	0.0	-76.9
2447130	02	10.069	Elderly Abuse Prevention Intervention	0	15,000	0	0	0.0	0.0
2447131	02	10.069	Alzheimer's Disease Program Initiative	1,043	1,043	0	0	0.0	0.0
2447133	02	10.069	Benefits Enrollmt Ctr From Fedaral Pass-through NCOA	0	60,000	0	0	0.0	0.0
2495102	02	10.076	Home & Community Based Waiver	12,563,017	87,428,326	13,266,707	84,858,717	-5.3	3.0
2495103	02	10.076	Rehab Option - Day Program	71,972	508,640	36,117	217,238	99.3	134.1
2495104	02	10.076	Mr Admin	334,271	5,257,790	124,074	1,425,206	169.4	268.9
2495106	02	10.076	Comm Res Prog Ladd	1,233,878	10,476,799	1,481,267	13,802,104	-16.7	-24.1
2495107	02	10.076	Home Health Prog. Title Xix Waiver	0	176	1,007	13,428	-100.0	-98.7
2495112	02	10.076	CNOM-Dd Day And Supported Employment	2,694	32,424	5,015	30,897	-46.3	4.9
2495113	02	10.076	Dd Fire Code Medicaid Federal Match	0	0	0	9,679	0.0	-100.0
2505101	02	10.076	Mental Health Block Grant	94,690	1,665,757	143,238	428,155	-33.9	289.1
2505105	02	10.076	C-Mental Hlth Svs For The Homeless	0	274,620	21,936	169,806	-100.0	61.7
2505107	02	10.076	Passar	0	132,587	0	0	0.0	0.0
2505108	02	10.076	Mental Health Utilization/Admin	0	476,130	0	385,131	0.0	23.6
2505122	02	10.076	CNOM-MH-Community Mental Health	0	0	0	-556	0.0	-100.1
2505123	02	10.076	Title XX Social Services Block Grant	156,015	623,185	280,669	1,275,760	-44.4	-51.2
2505126	02	10.076	Substance Abuse Block Grant	188,791	6,882,662	0	4,470,075	0.0	54.0

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2505132	02	10.076	Drug Abuse Reporting Grant	43,370	130,111	0	52,400	0.0	148.3
2505133	02	10.076	Medicaid Fed Share - Admin.	0	234,772	0	205,364	0.0	14.3
2505151	02	10.076	FDA	0	86,709	0	201,827	0.0	-57.0
2505155	02	10.076	SPF SIG II	0	1,864,850	333,597	2,352,431	-100.0	-20.7
2505156	02	10.076	Healthy Transitions	69,790	1,156,375	151,193	896,417	-53.8	29.0
2505157	02	10.076	State Innovation Models Initiative	11,952	97,923	20,246	134,780	-41.0	-27.3
2505159	02	10.076	RI COOP Agrmt-Homeless Individ.	75,660	2,163,334	310,147	1,740,445	-75.6	24.3
2505160	02	10.076	RI Youth Treatment Planning Project	0	0	0	279,505	0.0	-100.0
2505161	02	10.076	Behavioral Healthcare Clinics	0	0	0	30,839	0.0	-100.0
2505163	02	10.076	Medication Assisted Treatment	54,548	939,459	90,562	302,264	-39.8	210.8
2505164	02	10.076	SBIRT	0	1,342,031	431,892	1,364,589	-100.0	-1.7
2505165	02	10.076	Youth Treatment Implementation	272,889	272,889	0	0	0.0	0.0
2505166	02	10.076	RI State Target Response	76,226	2,020,465	30,809	302,179	147.4	568.6
2505168	02	10.076	Evaluation Methodologies	38,330	115,698	0	0	0.0	0.0
2505170	02	10.076	State Opioid Response	80,775	381,597	0	0	0.0	0.0
2505171	02	10.076	RI PFS 2	10,905	13,895	0	0	0.0	0.0
2520101	02	10.076	General Hospital	4,136,286	39,793,250	4,411,450	35,680,103	-6.2	11.5
2520102	02	10.076	Zambarano Comm Prog	35,741	384,118	58,828	558,533	-39.2	-31.2
2565102	02	10.045	Child Victim Services	0	87,811	25,101	160,022	-100.0	-45.1
2590101	02	10.022	Ne Ada Center	0	639	0	0	0.0	0.0
2590103	02	10.022	Independent Living Services	0	147,875	0	184,767	0.0	-20.0
2605101	02	10.046	E E O C Project	0	200,800	0	60,800	0.0	230.3
2605102	02	10.046	R-Housing Assistance Program	0	291,811	0	231,550	0.0	26.0
2675104	02	10.072	Title I-Deaf	0	0	0	67,990	0.0	-100.0
2675106	02	10.072	Special Ed-Part B-Deaf	35,265	108,798	0	72,312	0.0	50.5
2675109	02	10.072	Special Ed-Preschool-Deaf	0	19,381	0	2,462	0.0	687.1
2675111	02	10.072	Medicaid-Hearing	1,811	13,977	4,451	20,568	-59.3	-32.0
2675118	02	10.072	Teacher Quality - Deaf	0	3,525	0	14,089	0.0	-75.0
2675121	02	10.072	TITLE 1 SCHOOL IMPROVEMENT 1003(a) FUND	0	6,923	0	0	0.0	0.0

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2675122	02	10.072	School Improvement Grant - RISD	25,762	29,451	0	0	0.0	0.0
2675124	02	10.072	Title IV - Student Support and Academic Enrichment	7,320	7,320	0	0	0.0	0.0
2695104	02	10.072	Title I-Davies	0	206,404	0	185,363	0.0	11.4
2695106	02	10.072	Special Ed-Part B-Davies	0	109,941	0	101,829	0.0	8.0
2695107	02	10.072	Voc.Ed.-Regional Plan-Davies	0	386,106	15,201	555,361	-100.0	-30.5
2695108	02	10.072	Teacher Quality -Davies	0	18,897	15,576	58,169	-100.0	-67.5
2725102	02	10.072	Educ For Homeless Children & Youth	15,939	226,315	14,198	119,280	12.3	89.7
2725106	02	10.072	Public Charter Schools Program	9,466	540,610	0	0	0.0	0.0
2725116	02	10.072	Title I Accountability	8,463	970,545	12,723	85,111	-33.5	1040.3
2725117	02	10.072	Title I-Disadvantaged Children	1,126,012	27,914,013	6,711,793	39,127,020	-83.2	-28.7
2725123	02	10.072	Delinquent Children	0	2,695	0	3,157	0.0	-14.6
2725132	02	10.072	Special Ed. - Part B	1,495,757	30,862,187	4,141,175	29,269,691	-63.9	5.4
2725133	02	10.072	Special Ed-Info. Services	0	0	0	0	0.0	-100.0
2725135	02	10.072	Special Ed-Preschool	20,778	1,156,974	197,833	1,156,330	-89.5	0.1
2725137	02	10.072	Early Childhood Education	16,868	107,604	0	50,036	0.0	115.1
2725139	02	10.072	Special School Milk Prgm	0	28,765	2,367	8,022	-100.0	258.6
2725140	02	10.072	Local School Breakfast Program	0	7,301,491	1,426,672	5,442,670	-100.0	34.2
2725142	02	10.072	Food Services-Finance	0	756,440	0	1,315,734	0.0	-42.5
2725143	02	10.072	Child Care Food Program	0	6,363,584	843,607	9,048,452	-100.0	-29.7
2725144	02	10.072	Local Lunch Program-Section 11	0	19,671,489	4,729,177	23,768,164	-100.0	-17.2
2725145	02	10.072	Summer Food Service Program	0	1,472,339	0	417,803	0.0	252.4
2725146	02	10.072	Summer Program-Admin Expenses	0	39,510	0	1,182,261	0.0	-96.7
2725149	02	10.072	Team Nutrition Training Grant	0	108,975	0	0	0.0	0.0
2725150	02	10.072	Adult Basic Education	108,703	1,292,894	231,195	1,702,032	-53.0	-24.0
2725151	02	10.072	Voc Ed - Perkins-State Administration	12,596	182,150	33,615	241,112	-62.5	-24.5
2725153	02	10.072	Voc Ed -Perkins-Secondary Allocation	119,270	2,317,051	197,767	2,248,215	-39.7	3.1
2725154	02	10.072	Voc Ed-Perkins-Post Secondary	17,719	74,674	50,724	212,360	-65.1	-64.8
2725156	02	10.072	Voc Ed-Perkins-Adult Vocational	2,232	56,253	6,026	97,482	-63.0	-42.3



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			Education						
2725157	02	10.072	Voc Ed-Perkins-Leadership Funds	14,577	370,323	42,249	317,513	-65.5	16.6
2725162	02	10.072	Project Opportunity	0	319,383	141,695	644,468	-100.0	-50.4
2725164	02	10.072	Teacher Quality	199,565	5,899,712	1,050,331	6,489,487	-81.0	-9.1
2725165	02	10.072	Language Acquisition	17,849	905,803	358,146	1,367,406	-95.0	-33.8
2725166	02	10.072	21st Century Community Learning Center	91,802	4,226,980	499,575	4,400,558	-81.6	-3.9
2725167	02	10.072	State Assessments	20,631	2,281,112	236,891	2,271,171	-91.3	0.4
2725172	02	10.072	National Assessment Of Educational Programs	142,530	142,530	0	0	0.0	0.0
2725176	02	10.072	Fresh Fruits & Vegetables	0	1,159,551	0	860,028	0.0	34.8
2725177	02	10.072	Math & Science Partnerships, Title Ii, Part B	0	303,725	0	528,271	0.0	-42.5
2725185	02	10.072	Perkins Reserve	14,787	319,840	36,052	304,200	-59.0	5.1
2725186	02	10.072	State Personnel Development Grant Program	0	93,239	89,755	306,600	-100.0	-69.6
2725188	02	10.072	Longitudinal Data Systems	0	120,741	5,273	63,826	-100.0	89.2
2725189	02	10.072	Child Nutrition School Food Equipment Grant	0	46,798	0	0	0.0	0.0
2725197	02	10.072	Center For Disease Control-Health Education	43,735	148,375	28,444	163,288	53.8	-9.1
2725200	02	10.072	Adult Ed DLT Trade Act	0	56,294	0	92,123	0.0	-38.9
2725201	02	10.072	CACFP Reallocation Audit Funds	0	119,950	0	0	0.0	0.0
2725204	02	10.072	Preschool Development Grants-Expansion	143,668	3,501,794	313,850	3,316,639	-54.2	5.6
2725206	02	10.072	Child Care Development Fund (ccdf)	0	63,178	0	22,355	0.0	182.6
2725208	02	10.072	Title Iv (a) " Student Support And Academic Enrich	81,265	845,694	2,763	82,780	2841.2	921.6
2725209	02	10.072	Ri Commission For National And Community Service	116,995	784,140	0	0	0.0	0.0
2725210	02	10.072	RI CNCS Administration	22,396	77,163	0	0	0.0	0.0
2725211	02	10.072	RI CNCS Training & Technical Assistance	25,052	42,577	0	0	0.0	0.0
2725215	02	10.072	Temporary Emergency Impact Aid -	0	1,137,000	0	0	0.0	0.0

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			Displaced Student						
2805101	02	10.085	Gaining Early Awareness For Undergrad Pro	271,723	2,934,901	347,203	2,706,700	-21.7	8.4
2805102	02	10.085	All Volunteer Force Education Assistance	19,020	60,104	0	20,276	0.0	196.4
2805105	02	10.085	All Volunteer Force Education Assistance	3,557	11,850	0	3,996	0.0	196.5
2805107	02	10.085	Title II Improve Teacher Quality	0	248,385	0	185,016	0.0	34.3
2855101	02	10.085	Guaranty Agency-HE Assistance Program Admin	0	0	83,188	1,567,705	-100.0	-100.0
2855101	02	80.085	Guaranty Agency-HE Assistance Program Admin	0	195,718	0	0	0.0	0.0
2855102	02	10.085	Guaranty Agency-FFELP Contract Svcs Collect./fees	0	0	1,941	2,154,969	-100.0	-100.0
2855103	02	10.085	Guaranty Agency-WaytogoRI Web Portal Pgm	0	0	0	277,686	0.0	-100.0
2855105	02	10.085	Guaranty Agency Res-Financial Aid For Students	0	0	931,470	935,220	-100.0	-100.0
2885102	02	10.026	Partnership Agreement	43	832,683	161,740	595,552	-100.0	39.8
2945101	02	10.027	Survey And Planning	0	0	0	175,526	0.0	-100.0
2945102	02	10.027	Preserve America	0	-5	0	0	0.0	0.0
2945103	02	10.027	Hurricane Sandy Disaster Relief Grant	0	48,717	9,312	171,812	-100.0	-71.6
2945104	02	10.027	Historic Preservation and Heritage Federal Awards	0	0	0	1,521	0.0	-100.0
2945105	02	10.027	National Maritime Heritage Grant	87,094	123,225	0	15,843	0.0	677.8
3005101	02	10.066	State Medical Fraud Unit	875	763,046	0	806,845	0.0	-5.4
3005102	02	10.066	Victims Of Crime	0	30,863	0	55,474	0.0	-44.4
3005103	02	10.066	Violence Against Women	0	70,002	69,952	114,801	-100.0	-39.0
3005112	02	10.066	Drug Court	0	6,716	0	18,048	0.0	-62.8
3005113	02	10.066	Traffic Resource Prosecutor	0	0	0	44,507	0.0	-100.0
3005115	02	10.066	Grants To Encourage Arrest Policies	0	22,211	0	42,891	0.0	-48.2
3005116	02	10.066	Long Term Health Care Grant	0	0	0	-203	0.0	-100.0
3005117	02	10.066	Social Security Investigations	0	87,536	0	39,932	0.0	119.2

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3005118	02	10.066	Eq. Sharing-Forfeitures-Other	46,890	46,890	0	0	0.0	0.0
3005119	02	10.066	Eq. Sharing- Forfeitures	0	0	0	507,907	0.0	-100.0
3052109	02	10.077	JAG PREA Re-allocation Project	0	44,298	0	74	0.0	59521.0
3052110	02	10.077	Violence Against Women Act (VAWA)	31,343	44,342	0	31,673	0.0	40.0
3060101	02	10.077	Victim Services-Parole	16,253	107,776	18,968	98,436	-14.3	9.5
3115102	02	10.077	State Criminal Alien Assistance Program	0	874,842	0	0	0.0	0.0
3131101	02	10.077	Victims Services	13,008	76,953	17,012	70,534	-23.5	9.1
3142101	02	10.077	Adult Basic Education	0	35,004	9,967	30,925	-100.0	13.2
3142102	02	10.077	Remedial Reading And Math	0	60,971	43,126	180,946	-100.0	-66.3
3142103	02	10.077	Residential Drug Treatment	0	15,939	12,755	23,902	-100.0	-33.3
3142104	02	10.077	Education Incarcerated Men/Women	0	44,728	18,301	58,293	-100.0	-23.3
3142105	02	10.077	Idea Part B - Special Education	5,396	15,003	7,178	50,861	-24.8	-70.5
3142106	02	10.077	Title II - Professional Development	0	221	0	110	0.0	100.0
3142108	02	10.077	Reduction And Prevention Strategy- Male Offenders	9,230	21,514	0	20,577	0.0	4.5
3142112	02	10.077	Family Reunification	12,876	37,083	8,772	27,128	46.8	36.7
3142116	02	10.077	Co-occurring Substance Use And Mental Disorders	0	12,750	0	0	0.0	0.0
3190101	02	10.099	Violence Against Women Grant	0	61,955	0	16,917	0.0	266.2
3190105	02	10.099	National Criminal History Improvement Pr	0	43,890	0	13,915	0.0	215.4
3190110	02	10.099	Jag/Byrne Supreme Court DV Unit	0	0	0	24,629	0.0	-100.0
3190113	02	10.099	Grants To Encourage Arrest Policies	0	22,796	0	41,528	0.0	-45.1
3190117	02	10.099	National Judicial College Tuition Assistance Grant	0	0	0	768	0.0	-100.0
3203104	02	10.099	Ojp Adult Drug Court Expansion Project	0	11,493	0	76,213	0.0	-84.9
3210101	02	10.099	Court Improvement Grant	0	269,730	0	260,762	0.0	3.4
3210102	02	10.099	IV D Program (Child Support)	0	1,604,460	0	1,414,774	0.0	13.4
3210103	02	10.099	Ncasa Grant - Victims Of Child Abuse	0	12,200	0	9,300	0.0	31.2
3210105	02	10.099	Access And Visitations Grant	0	89,575	0	70,004	0.0	28.0

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3210110	02	10.099	Delinquency Prevention Intervention	0	120,992	0	121,624	0.0	-0.5
3210115	02	10.099	Victims Of Crime Grant	0	177,671	0	72,025	0.0	146.7
3210117	02	10.099	Drug Court V-Family Treatment Drug Court	0	0	0	74,206	0.0	-100.0
3210118	02	10.099	Mental Health Court Clinic	0	0	0	13,805	0.0	-100.0
3221104	02	10.099	Ri Veterans Treatment Court	0	31,013	0	149,987	0.0	-79.3
3330103	02	10.014	Facilities Mgmt Office	116,963	861,747	219,782	775,711	-46.8	11.1
3330104	02	10.014	Army National Guard -Federal Share	57,348	788,679	188,637	650,514	-69.6	21.2
3330105	02	10.014	Air National Guard - Federal Share	121,225	1,080,582	133,072	1,306,790	-8.9	-17.3
3330106	02	10.014	Miscellaneous Minor Construction	277,762	6,996,917	128,134	631,285	116.8	1008.4
3330107	02	10.014	Ang Field Training Site	657,857	1,665,902	733,941	1,943,681	-10.4	-14.3
3330108	02	10.014	Security Guards (A N G)	0	314,670	30,127	564,466	-100.0	-44.3
3330110	02	10.014	Fire Fighting Services	537,807	2,208,780	486,835	2,192,173	10.5	0.8
3330111	02	10.014	Enviro. Res. Management	100,171	291,279	17,362	190,111	477.0	53.2
3330113	02	10.014	Distance Learning Center	33,225	96,296	5,747	70,518	478.1	36.6
3330114	02	10.014	RI Arng - 50% State Share	72,303	274,648	90,911	190,826	-20.5	43.9
3330115	02	10.014	State Centralized Personnel Plan (Ccp)	1,511	331,021	177,770	438,292	-99.2	-24.5
3330118	02	10.014	Arng - Anti-Terrorism Program	17,275	53,885	0	31,902	0.0	68.9
3330119	02	10.014	Arng - Physical Security	151,929	435,002	0	311,150	0.0	39.8
3330120	02	10.014	Active Duty Reimbursable	0	0	0	22,500	0.0	-100.0
3330121	02	10.014	ANG Environmental - Federal Share	3,181	50,392	6,082	65,787	-47.7	-23.4
3330124	02	10.014	Air National Guard- Minor Construction - 100%feder	0	181,014	0	0	0.0	0.0
3330125	02	10.014	Emergency Management Services (APDX 11)	13,894	27,465	0	0	0.0	0.0
3381104	02	10.016	Community Assistance Program 2013	11,495	11,495	0	0	0.0	0.0
3381106	02	10.016	Hazard Mitigation Grant Program Bilzzard 2013	111,918	111,918	0	0	0.0	0.0
3381107	02	10.016	Tropical Storm Irene #4027 Federal Disaster	0	0	0	37,810	0.0	-100.0
3381110	02	10.016	State Assistance Program (FEMA)	-43,703	-43,703	0	0	0.0	0.0

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3381111	02	10.016	Homeland Security Grant Program 2013	221,665	221,665	0	0	0.0	0.0
3381112	02	10.016	Emergency Management Preparedness Grant 2013	-152	-152	0	0	0.0	0.0
3381113	02	10.016	Cooperating Technical Partners Program 2013	10	10	0	0	0.0	0.0
3381114	02	10.016	Community Assistance Program 2014	-56,364	-56,364	0	0	0.0	0.0
3381115	02	10.016	State & Local Implementation Grant Program 2013	0	130,787	0	0	0.0	0.0
3381117	02	10.016	Doit Monthly Charges	-4,124	-4,124	0	0	0.0	0.0
3381118	02	10.016	Emergency Management Preparedness Grant 2014	-239,397	517,154	0	808,590	0.0	-36.0
3381119	02	10.016	Hazard Mitigation Grant Program Dr 4089	163,914	163,914	0	0	0.0	0.0
3381121	02	10.016	Homeland Security Grant Program 2014	-12,203	-12,203	0	0	0.0	0.0
3381122	02	10.016	Cooperating Technical Partners 2014	1	1	0	0	0.0	0.0
3381125	02	10.016	Emergency Management Preparedness Grant 2015	0	80,407	0	458,927	0.0	-82.5
3381126	02	10.016	Pre-disaster Mitigation Competitive Grant 2013	-4,516	-4,516	0	0	0.0	0.0
3381128	02	10.016	Pre-disaster Mitigation Competitive Grant-2014	11	21,398	0	0	0.0	0.0
3381129	02	10.016	Community Assistance Program - 2015	11,665	11,665	0	0	0.0	0.0
3381130	02	10.016	State Homeland Security Grant Program - 2015	0	163,028	0	952,629	0.0	-82.9
3381132	02	10.016	Coordinating Technical Partners 2015	11	11	0	0	0.0	0.0
3381133	02	10.016	Cap 2016 Community Assistance Program	330	330	0	21,446	0.0	-98.5
3381134	02	10.016	Flood Mitigation Assistance Grant 2014	15	30,763	0	0	0.0	0.0
3381135	02	10.016	Emergency Management Preparedness	142,107	579,044	0	1,869,812	0.0	-69.0
3381137	02	10.016	State Homeland Security Grant Program 2016	64,983	1,011,089	0	1,391,966	0.0	-27.4
3381138	02	10.016	Pre Disaster Mitigation Competitive	129,306	129,306	0	0	0.0	0.0

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			Award 2016						
3381139	02	10.016	Community Assistance Program 2017	21,358	21,358	0	54,039	0.0	-60.5
3381140	02	10.016	Emergency Management Performance Grant 2017	197,287	2,626,363	0	37,463	0.0	6910.5
3381141	02	10.016	Emergency Management Performance Grant 2018	7,070	83,323	0	0	0.0	0.0
3381142	02	10.016	Homeland Security Grant Program 2017	208,688	1,795,259	0	275,000	0.0	552.8
3381143	02	10.016	Homeland Security Grant Program 2018	2,481	11,530	0	0	0.0	0.0
3381145	02	10.016	Port Security Grant Program - 2017	31,318	69,069	0	0	0.0	0.0
3381146	02	10.016	Port Security Grant Program	165	329,604	0	0	0.0	0.0
3381147	02	10.016	Community Assistance Program 2018	60,117	60,117	0	0	0.0	0.0
3381185	02	10.016	FEMA Flood Reimbursement - Federal Match	102,659	102,659	0	312,408	0.0	-67.1
3381188	02	10.016	EMERGENCY MGMT PERFORMANCE GRANT - 2010	18,790	18,790	0	0	0.0	0.0
3381196	02	10.016	State Homeland Security Grant Program 2010	-60,220	-60,220	0	0	0.0	0.0
3381198	02	10.016	FEMA FLOOD1894 HAZARD MITIGATION	371,612	371,612	0	0	0.0	0.0
3381201	02	10.016	TROPICAL STORM IRENE HAZARD MITIGATION #4027	259,500	259,500	0	0	0.0	0.0
3381202	02	10.016	COOPERATING TECHNICAL PARTNERS PROGRAM	-1,621	-1,621	0	0	0.0	0.0
3381203	02	10.016	PRE-DISASTER MITIGATION COMPETITIVE GRANT	8	8	0	0	0.0	0.0
3381204	02	10.016	EMERGENCY MANAGEMENT PERFORMANCE GRANT - 2011	-27,719	-27,719	0	0	0.0	0.0
3381205	02	10.016	STATE HOMELAND SECURITY GRANT PROGRAM 2011	13,800	13,800	0	0	0.0	0.0
3381215	02	10.016	Emergency Management Performance Grant 2012	8,756	8,756	0	0	0.0	0.0
3381217	02	10.016	Hurricane Sandy October 2012	324,616	324,616	0	0	0.0	0.0
3381220	02	10.016	NEMO Blizzard 2012 Disaster Reimbursement	228,235	228,235	0	0	0.0	0.0

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3395102	02	10.081	Byrne Formula Grant Program	0	59	-426,351	39,791	-100.0	-99.9
3395104	02	10.081	Crime Victim Assistance	456,798	5,654,957	781,179	4,244,480	-41.5	33.2
3395105	02	10.081	Juvenile Justice Delinquent Pgm	938	174,516	719	160,717	30.5	8.6
3395107	02	10.081	Violence Against Woman Act STOP Grant Program	51,476	335,126	20,461	392,319	151.6	-14.6
3395109	02	10.081	National Criminal Histories Improvement (NCHIP)	0	4,428	0	20,203	0.0	-78.1
3395110	02	10.081	Juvenile Accountability	-22,106	-113,366	-19,199	-147,858	15.1	-23.3
3395111	02	10.081	RI Grants To Encourage Arrest Policies	0	113,157	8,331	163,398	-100.0	-30.7
3395112	02	10.081	RI Forensic Improvement Program	3,968	34,746	0	23,249	0.0	49.5
3395113	02	10.081	Sexual Assault Services Program	16,552	254,504	22,554	207,613	-26.6	22.6
3395114	02	10.081	Victim's Assistance (voca) Discretionary	0	34,114	0	36,404	0.0	-6.3
3395115	02	10.081	Sorna (byrne) Reallocation Funds	477	9,005	4,786	39,412	-90.0	-77.2
3395116	02	10.081	Prison Rape Elimination Act (byrne) Reallocation	0	3,000	0	0	0.0	0.0
3421123	02	10.081	Assistance to Firefighters Grant Program	0	0	0	54,393	0.0	-100.0
3421124	02	10.081	State Fire Training Systems Grant Program	0	0	0	10,315	0.0	-100.0
3456101	02	10.081	BYRNE GRANT - IN SERVICE TRAINING	0	42,442	0	4,636	0.0	815.4
3456103	02	10.081	Motorcycle Rider Training Course	0	0	0	10,113	0.0	-100.0
3456104	02	10.081	DRE/SFST TRAINING	9,786	102,753	0	83,956	0.0	22.4
3456106	02	10.081	Lehstc - Law Enforcement Highway Safety	1,944	18,865	0	11,707	0.0	61.1
3456107	02	10.081	OHS Speed	1,887	18,891	0	0	0.0	0.0
3496101	02	10.081	MOTOR CARRIER SAFETY	167,342	913,392	0	630,973	0.0	44.8
3496142	02	10.081	FY 2011 NCIP Grant	3,270	88,976	17,250	17,250	-81.0	415.8
3496147	02	10.081	2012 BYRNE/JAG NRT GRANT	0	7,212	0	10,918	0.0	-33.9
3496148	02	10.081	Rhode Island State Police Victims Assistance Grant	3,917	39,168	15,667	31,334	-75.0	25.0
3496149	02	10.081	FY 2012 Paul Coverdell Forensic Science Grant	0	24,375	0	16,094	0.0	51.5

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3496150	02	10.081	2012 Sex Offender Registry Grant	4,937	46,909	0	35,326	0.0	32.8
3496154	02	10.081	2013 Internet Crimes Against Children	0	180,139	0	120,964	0.0	48.9
3496156	02	10.081	State and Community HWY Safety Grant	23,444	110,543	0	67,758	0.0	63.1
3496163	02	10.081	Min Penalties Repeat Offender Impaired Drive-SP	0	125,209	0	108,344	0.0	15.6
3496164	02	10.081	National Priority Safety Grant-State Police	0	0	0	8,244	0.0	-100.0
3496167	02	10.081	Impaired Driving Task Force	26,472	70,561	0	65,169	0.0	8.3
3496177	02	10.081	Eq. Sharing- USDOJ	0	0	0	417,666	0.0	-100.0
3496178	02	10.081	Equitable Sharing-USDOJ	8,806	901,470	17,836	2,850,473	-50.6	-68.4
3496179	02	10.081	Equitable Sharing-US Treasury	0	19,306	7,198	28,313	-100.0	-31.8
3496180	02	10.081	Hope Initiative - State Opioid Response Grants	51,808	51,808	0	0	0.0	0.0
3496181	02	10.081	Hope Initiative - Opioid Overdose Prevention Pgm	1,106	1,106	0	0	0.0	0.0
3496185	02	10.081	Hope Initiative-Opioid Overdose Crisis Response	9,620	9,620	0	0	0.0	0.0
3525102	02	10.049	STATE COURT IMPROVEMENT PROGRAM	0	3	0	0	0.0	0.0
3525103	02	10.049	INDIGENT DEFENSE - J-LINK PROGRAM	0	5,209	4,523	24,665	-100.0	-78.9
3525105	02	10.049	John R. Justice Incentive Act	0	5,753	0	50	0.0	11405.7
3620103	02	10.074	ONE-STOP REPORTING	0	24,252	0	0	0.0	0.0
3700101	02	10.074	BOATING SAFETY	0	627,682	0	896,966	0.0	-30.0
3700102	02	10.074	NARRAGANSETT BAY RESERVE OPERATIONS	0	367,041	129,922	447,873	-100.0	-18.0
3700104	02	10.074	FRESH WATER FISHERIES RESTOR-FEDRL	2,673	178,917	36,579	165,221	-92.7	8.3
3700105	02	10.074	WILDLIFE RESTORATION-FEDERAL	0	712,742	172,032	825,054	-100.0	-13.6
3700106	02	10.074	ATLANTIC COASTAL CO-OP STATISTICS	9,314	61,154	26,130	118,140	-64.4	-48.2
3700107	02	10.074	FISH HATCHERY OPERATIONS	96,537	538,998	13,000	437,045	642.6	23.3
3700108	02	10.074	FINFISH ASSESSMENT	137,873	871,151	100,000	860,342	37.9	1.3
3700111	02	10.074	C-FISH & WILDLIFE MGMT COORDINATION	56,259	444,427	0	467,797	0.0	-5.0
3700112	02	10.074	HUNTER SAFETY COURSE	35,463	223,888	27,921	240,878	27.0	-7.1
3700113	02	10.074	R-ENDANGERED SPECIES PROGRAM	0	10,358	9,137	70,751	-100.0	-85.4



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3700114	02	10.074	MARINA PUMPOUTS	4	147,884	13	25,339	-69.7	483.6
3700115	02	10.074	C-FISHERY INVESTIGATIONS	12,439	80,514	18,443	90,282	-32.6	-10.8
3700116	02	10.074	C-MARINE SPORT FISHERY INVESTGTNS	23,443	119,765	17,312	127,088	35.4	-5.8
3700118	02	10.074	C-WILDLIFE DEVELOPMENT	49,623	342,978	73,429	417,827	-32.4	-17.9
3700119	02	10.074	AQUATIC EDUCATION - FEDERAL	30,639	242,578	0	125,000	0.0	94.1
3700120	02	10.074	MARINE RECREATIONAL FISHERY SURVEY	7,887	32,627	715	22,869	1003.4	42.7
3700121	02	10.074	INTERJURSDICTIONAL FISHERIES MGMT	3,801	69,272	4,923	60,720	-22.8	14.1
3700123	02	10.074	INTERJURSDICTIONAL FISHERIES MGT SPT	34,820	125,153	12,463	130,785	179.4	-4.3
3700124	02	10.074	FISH & WILDLIFE CONSTRUCT PGM	5,010	293,912	0	686,129	0.0	-57.2
3700128	02	10.074	COOPERATIVE FOREST FIRE CONTROL	61,030	311,247	7,854	354,924	677.1	-12.3
3700129	02	10.074	RURAL COMM FIRE PROT PGM TITLE IV	0	14,830	0	17,960	0.0	-17.4
3700131	02	10.074	FOREST LEGACY ADMINISTRATION	12,081	36,883	2,217	13,608	445.0	171.0
3700133	02	10.074	FED STE POULTRY GRD SVC COOP AGREE	0	2,840	0	4,170	0.0	-31.9
3700134	02	10.074	ENFRMNT OF PESTICIDE RULES & REG	42,872	201,574	0	0	0.0	0.0
3700138	02	10.074	*WEST NILE VIRUS	0	8,658	0	186,398	0.0	-95.4
3700139	02	10.074	NOAA - ENFORCEMENT	0	434,559	23,421	479,596	-100.0	-9.4
3700140	02	10.074	BOATING INFRASTRUCTURE GRANT	5	61,707	13,914	114,900	-100.0	-46.3
3700142	02	10.074	CAPS	0	82,940	0	74,667	0.0	11.1
3700145	02	10.074	COMPREHENSIVE WILDLIFE MANAGEMENT PROGRAM	32,113	307,288	0	334,566	0.0	-8.2
3700146	02	10.074	ANIMAL HEALTH DISEASE PROGRAM	12,366	48,157	0	144,125	0.0	-66.6
3700149	02	10.074	SPECIALTY CROPS BLOCK GRANT PROGRAM	0	192,089	46,573	193,843	-100.0	-0.9
3700150	02	10.074	BUREAU OF OUTDOOR RECREATION PROJECTS	163,469	175,734	122,530	334,885	33.4	-47.5
3700157	02	10.074	AVIAN INFLUENZA SURVEILLANCE	0	0	0	10,000	0.0	-100.0
3700159	02	10.074	SENIORS FARMERS MARKET NUTRITION PROGRAM	12,210	40,188	20,158	20,158	-39.4	99.4
3700160	02	10.074	ORGANIC CERTIFICATION COST SHARE PROGRAM	0	1,854	9,738	1,608	-100.0	15.3
3700161	02	10.074	FEDERAL/STATE MARKETING IMPROVEMENT PROGRAM	0	181	0	0	0.0	0.0

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<b>Report Group 50</b>			<b>Federal Grants</b>						
3700163	02	10.074	Population Ecology - Seaducks	11,000	72,954	19,306	67,220	-43.0	8.5
3700164	02	10.074	Wildlife Restoration & Land Acquisition	0	250,976	242	485,218	-100.0	-48.3
3700167	02	10.074	White Nose Syndrome Grant	3,532	29,660	1,620	4,146	118.1	615.4
3700168	02	10.074	Port Security Grant Program	1	45,880	0	276,624	0.0	-83.4
3700178	02	10.074	RI Sea Grant Projects	3,640	3,640	3,640	3,640	0.0	0.0
3700179	02	10.074	CDBG - Camp Cronin	0	0	0	3,970	0.0	-100.0
3700181	02	10.074	Great Swamp Range Expansion	0	895,413	40,196	83,964	-100.0	966.4
3700183	02	10.074	Freshwater & Marine Boating Access	0	83,088	19,408	82,266	-100.0	1.0
3700184	02	10.074	Wildlife Outreach & Tech Assist.	19,763	68,005	5,907	64,966	234.6	4.7
3700185	02	10.074	Amphibian & Reptile Conservation	16,879	40,196	190	2,655	8784.9	1414.0
3700187	02	10.074	Shellfish Program Monitoring Equipment	0	7,749	0	0	0.0	0.0
3700188	02	10.074	Food Safety Modernization Act	0	68,203	0	0	0.0	0.0
3700189	02	10.074	Coyote Ecology & Outreach	42,945	137,540	0	0	0.0	0.0
3700192	02	10.074	Collaborative Science Program For NERRS	17,970	129,728	0	0	0.0	0.0
3700193	02	10.074	NEFMC State Fishery Management Support	40,000	40,000	0	0	0.0	0.0
3700194	02	10.074	Population Monitoring Of White-tailed Deer In RI	826	1,091	0	0	0.0	0.0
3700198	02	10.074	Reg. Restoration Monitoring& Mgmt Of NE Cottontail	74,838	85,068	0	0	0.0	0.0
3760101	02	10.074	319 H NONPOINT SOURCE POLL MGT	41,392	589,507	0	274,895	0.0	114.4
3760103	02	10.074	WATER QUALITY MGMT- WATER RES 205J	0	20,236	0	36,921	0.0	-45.2
3760107	02	10.074	NATIONAL POLLUTANTS DISCHARGE	25,581	77,137	0	167,920	0.0	-54.1
3760108	02	10.074	AIR POLLUTION CONTROL PGM	75,326	755,046	0	0	0.0	0.0
3760111	02	10.074	PM 2.5 AIR MONITORING PROGRAM	0	0	0	10,565	0.0	-100.0
3760112	02	10.074	GROUNDWATER - 106 PROGRAM	53,903	607,729	0	24,948	0.0	2336.0
3760113	02	10.074	R-UNDERGROUND INJECTION CONTROL	0	-443	0	0	0.0	0.0
3760115	02	10.074	CORE PROGRAM SUPER FUND	5,234	55,529	8,700	68,687	-39.8	-19.2
3760116	02	10.074	DEPT OF DEFENSE SITE REST	0	532,469	0	327,774	0.0	62.5

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<b>Report Group 50</b>			<b>Federal Grants</b>						
3760117	02	10.074	SUPER FUND PREREMEDIAL	8,743	73,632	7,496	76,700	16.6	-4.0
3760118	02	10.074	SUPER FUND NAT'L PRIORITY TANKS	37,180	105,742	53,637	53,637	-30.7	97.1
3760120	02	10.074	FEDERAL HAZARDOUS WASTE	23,924	71,450	0	0	0.0	0.0
3760121	02	10.074	PERFORMANCE PARTNERSHIP T & CA	-5	10,266	0	0	0.0	0.0
3760122	02	10.074	PERFORMANCE PARTNERSHIP C & I	-3	6,842	0	0	0.0	0.0
3760123	02	10.074	ASSOCIATION OF STATE DEM OFFICIALS	0	53,944	0	54,024	0.0	-0.1
3760127	02	10.074	LEAKING US TRANKS	54,483	411,968	140,475	395,112	-61.2	4.3
3760128	02	10.074	RIPDES - FEDERAL	52,187	395,957	1,850	1,650	2721.3	23901.5
3760129	02	10.074	RI BROWNFIELDS - SUB C.	44,596	499,974	62,733	527,459	-28.9	-5.2
3760134	02	10.074	EPA BROWNFIELDS ASSESSMENT GRANT	65,750	94,009	0	96,966	0.0	-3.0
3760136	02	10.074	UST STAG GRANT	22,184	135,473	9,068	52,325	144.6	158.9
3760140	02	10.074	DIESEL EMISSIONS PROGRAM	198	163,400	0	0	0.0	0.0
3760144	02	10.074	Pollution Prevention Grant	0	38,383	0	18,156	0.0	111.4
3760146	02	10.074	Strengthening Regional Partnerships	0	0	18,108	66,634	-100.0	-100.0
3760147	02	10.074	Air Toxics Ambient Monitoring	0	6,108	8,902	34,333	-100.0	-82.2
3810101	02	10.050	COASTAL RESOURCES MGMT PROJECT	117,751	1,044,036	153,146	1,044,480	-23.1	0.0
3810103	02	10.050	RI AQUATIC INVASIVE SPECIES MNGMT	0	0	0	25,315	0.0	-100.0
3810113	02	10.050	Hurricane Sandy Narrow River	0	0	0	1	0.0	-100.0
3810114	02	10.050	Enhance Salt Marsh in NInigret Pond	0	885,499	0	284,148	0.0	211.6
3810116	02	10.050	Hud-pawtuxet River Modeling Project	0	0	0	59,480	0.0	-100.0
3810117	02	10.050	HUD - CERI Coastal Environmental Risk Index	0	0	0	62,245	0.0	-100.0
3810118	02	10.050	Neeracoos-high Resolution Coastal Inundation	0	21,751	0	0	0.0	0.0
3810119	02	10.050	Ri Hud Iii-shoreline Change Parcel	0	0	70,132	191,516	-100.0	-100.0
3810120	02	10.050	Ri Hud-ceri Ii	13	65,302	0	0	0.0	0.0
3810121	02	10.050	New Ais Mnmgt Plan- Ri 2016	0	20,760	0	0	0.0	0.0
3810122	02	10.050	Quonnie Pond	91,758	900,404	0	0	0.0	0.0
3810123	02	10.050	CERI III	0	107,288	0	0	0.0	0.0
3810124	02	10.050	Stormtools Design Elevation	0	173,270	0	0	0.0	0.0
3810125	02	10.050	Beach Samp Coastal Resillience	0	233,149	0	0	0.0	0.0

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3855101	02	12.070	PLANNING & ADMINISTRATION	0	1,609,383	213,251	1,096,201	-100.0	46.8
3855124	02	12.070	GOHS COMMUNITY PROJECTS	0	185,969	12,857	58,991	-100.0	215.2
3855136	02	12.070	FATALITY ANALYSIS REPORTING SYSTEM (FARS)	5,645	62,778	0	61,486	0.0	2.1
3855137	02	12.070	MIN PENALTIES FOR REPEAT OFFENDERS DWI OR DUI	0	1,326,827	167,247	580,712	-100.0	128.5
3855139	02	12.070	NHTSA - MAP-21 405 FUNDS	0	809,633	211,478	914,886	-100.0	-11.5
3900101	02	12.070	LEASE COMP OFFICE EQUIP - RI 90-X015	246,339	3,376,825	1,979,249	2,699,531	-87.6	25.1
3900102	02	12.070	PROGRAM SUPPORT RI - 90 -X015	319,674	3,834,498	843,594	5,487,657	-62.1	-30.1
3900110	02	12.070	FHWA ACCOUNT	17,090,084	150,273,032	10,056,113	123,420,939	69.9	21.8
3900114	02	12.070	FHWA Pledged Revenues-Transfer to Trustee	0	11,774,702	0	11,777,672	0.0	0.0
3900120	02	12.070	CENTRAL SVS COST ALLOC DEBIT-FHWA	2,368,319	10,723,792	1,734,667	8,041,544	36.5	33.4
3900124	02	12.070	FTA Providence Station Tiger Planning Grant	0	44,197	30,305	360,257	-100.0	-87.7
3900125	02	12.070	FHWA Recreational Trails	38,823	2,185,986	0	0	0.0	0.0
3900126	02	12.070	Highway Research and Development Program	6,189	761,912	0	0	0.0	0.0
3900127	02	12.070	Highway Training And Education	2,000	7,283	0	0	0.0	0.0
3900128	02	12.070	Metropolitan Transportation Planning	0	303,752	0	0	0.0	0.0
4045101	02	10.080	UNEMPLOYMENT INSURANCE	103,582	1,012,997	93,621	963,338	10.6	5.2
4065101	02	10.080	DMV-CHILD SUPPORT ENFORCEMENT	0	21,704	0	25,696	0.0	-15.5
4065118	02	10.080	Commercial Drivers License (CDL) 2014	0	0	0	334,882	0.0	-100.0
4065122	02	10.080	2015 Prism	0	0	0	42,568	0.0	-100.0
4065123	02	10.080	Prism	0	0	0	76,400	0.0	-100.0
4065124	02	10.080	Commercial Drivers License (CDL) 2017	0	20,240	0	0	0.0	0.0
4106101	02	10.029	Community Development Block Grants - Administration	0	164,467	0	66,187	0.0	148.5
4106102	02	10.029	Emergency Shelter Grants	0	462,925	342,644	830,441	-100.0	-44.3
4106103	02	10.029	Title XX Shelter Transfer	77,258	767,851	222,018	971,039	-65.2	-20.9

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<b>Report Group 50 Federal Grants</b>									
4106106	02	10.029	CDBG - Disaster Recovery Program	0	318,701	0	570,719	0.0	-44.2
4106107	02	10.029	CDBG - FY 2012	0	34,675	0	53,249	0.0	-34.9
4106108	02	10.029	CDBG - Disaster Recovery Hurricane Sandy	962,716	3,449,059	129,453	3,825,243	643.7	-9.8
4106109	02	10.029	CDBG - FY 2013	24,010	69,391	0	706,697	0.0	-90.2
4106110	02	10.029	CDBG - FY 2014	231,150	779,821	2,808	407,610	8132.6	91.3
4106113	02	10.029	CDBG-FY 2015	0	656,121	0	595,602	0.0	10.2
4106114	02	10.029	Cdbg - Fy 2016	393,200	2,181,774	17,407	297,476	2158.9	633.4
4106115	02	10.029	CDBG - FY 2017	0	80,259	0	0	0.0	0.0
4106116	02	10.029	Neighborhood Stabilization Program 1	0	64,500	0	0	0.0	0.0
4568103	02	10.068	STIMULUS - STATE ENERGY PLAN	0	0	-1,529,220	0	-100.0	0.0
4570105	02	12.070	KINGSTON TRACK CAPACITY AND PLATFORM IMPROVEMENTS	0	0	0	1,722,807	0.0	-100.0
4570106	02	12.070	PROVIDENCE STATION IMPROVEMENT PROJECT PE/NEPA	0	0	0	1,030,080	0.0	-100.0
<b>Total: 50</b>		<b>Federal Grants</b>		<b>266,284,993</b>	<b>2,262,561,896</b>	<b>286,714,072</b>	<b>2,237,365,736</b>	<b>-7.1</b>	<b>1.1</b>
<b>Report Group 60 Misc. Departmental Revenues</b>									
1000965	01	10.068	UNRECEIPTED REVENUES	0	-3,601	0	-36,972	0.0	-90.3
1000979	01	10.068	Indir Cost Recover - Job Dev Fund	0	-19,613	0	-8,753	0.0	124.1
1000994	01	10.068	COST RECOVERY	0	48,878	13,959	197,553	-100.0	-75.3
1000996	01	10.068	DOA CAFETERIA REVENUES	1,361	10,281	2,748	16,539	-50.5	-37.8
1000998	01	10.068	MISCELLANEOUS REVENUES DEPT ADMINIST	1,206	25,690	7,795	43,558	-84.5	-41.0
1165997	01	10.068	Big River Management Account	72,701	97,705	10,948	82,291	564.1	18.7
1165998	01	10.068	Drinking Water Protection Fund	333,401	3,129,649	247,066	3,090,382	34.9	1.3
1177998	01	10.068	Energy Demand Response Capacity Payments	0	58,439	0	2,578	0.0	2166.8
1600996	01	10.071	Cost Recovery	-21,193	286,600	27,685	170,938	-176.6	67.7
1600997	01	10.071	Misc Revenues Dept Business Regulati	3,502	314,771	2,999	313,711	16.8	0.3

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<b>Report Group 60</b>			<b>Misc. Departmental Revenues</b>						
1605995	01	10.071	Banking Examination Fees	44,553	674,935	52,026	497,827	-14.4	35.6
1625976	01	10.071	Unclaimed Winnings Pari Mutual Bettings	0	118,848	0	158,745	0.0	-25.1
1635985	01	10.071	Insurance Examination Fees	75,728	890,869	109,530	624,536	-30.9	42.6
1700998	01	10.073	Cost Recovery	26,086	1,073,739	-97,287	1,294,195	-126.8	-17.0
1855990	01	10.065	Cost Recovery	2,942	36,782	4,321	38,744	-31.9	-5.1
1855991	01	10.065	Miscellaneous Revenues Dept State	1,265	10,284	2,051	10,661	-38.3	-3.5
1910992	01	10.067	Miscellaneous Refunds - Treasury Dept	-2,091	-1,193,956	-13,310	-2,201,131	-84.3	-45.8
1910993	01	10.067	Income Tax Refund Checks Written Off	-1,980	-1,791,655	-2,730	-1,340,659	-27.5	33.6
1910995	01	10.067	COST RECOVERY	15,508	2,453,794	15,564	2,573,154	-0.4	-4.6
1910996	01	10.067	INCOME ON INVESTMENTS	303,988	2,600,982	198,626	1,627,352	53.0	59.8
1910997	01	10.067	MISCELLANEOUS REVENUES TREASURY DEPT	5,278	29,967	14	21,067	37602.2	42.2
1980996	01	10.043	Ethics-Misc Income	0	40	5	7,971	-96.7	-99.5
1990994	01	10.044	Cost Recovery	-15,419	932,677	353	935,128	-4471.3	-0.3
2020996	01	10.079	INDIRECT COST RECOVERY	0	1,000	0	7,000	0.0	-85.7
2135997	01	10.075	COST RECOVERY	149,040	3,183,212	17,758	2,579,167	739.3	23.4
2135998	01	10.075	MISC REVENUES DEPT OF HEALTH	-7,950	-108,112	-8,549	-67,072	-7.0	61.2
2250997	01	10.069	COST RECOVERY	1,765	11,390	1,326	11,505	33.2	-1.0
2270994	01	10.069	Transfer From Puc (Gl 39-1-42(E))	0	50,000	0	50,000	0.0	0.0
2271998	01	10.069	CHILD SUPPORT ENFORCEMENT COLLECTIONS	197	547,094	122	578,066	61.1	-5.4
2585998	01	10.022	Cost Recovery	0	153	0	128	0.0	19.5
2600998	01	10.046	Human Rights - Contributions	220	315	0	160	0.0	97.7
2720996	01	10.072	Cost Recovery	6,563	83,363	10,146	-30,493	-35.3	-373.4
2800996	01	10.085	INDIRECT COST RECOVERY	0	86	-6,500	150	-100.0	-43.0
2800997	01	10.085	MISC REVENUE OFFICE OF HIGHER EDUC	0	6,400	12,000	67,800	-100.0	-90.6
2800998	01	10.085	CONTRACT REPAYMENTS	0	99	197	788	-100.0	-87.5
2940997	01	10.027	COST RECOVERY	106	841	65	3,962	64.2	-78.8
3035990	01	10.066	Cost Recovery	20,679	41,131	114,022	206,487	-81.9	-80.1

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<b>Report Group 60</b>			<b>Misc. Departmental Revenues</b>						
3035991	01	10.066	Healthcare Experts Reimbursement	0	0	0	160	0.0	-100.0
3035992	01	10.066	Health Club Registration Fees	550	2,650	1,050	3,250	-47.6	-18.5
3035993	01	10.066	Telemarketing Registration Fees	500	2,300	200	2,800	150.0	-17.9
3035994	01	10.066	Security Licenses	2,400	10,400	2,800	14,035	-14.3	-25.9
3035995	01	10.066	Gun Permits Licenses	1,120	14,240	2,040	17,045	-45.1	-16.5
3035996	01	10.066	Bci Background Checks	21,997	227,933	22,751	227,401	-3.3	0.2
3035997	01	10.066	Fines & Penalties	0	5,017	1,000	1,000	-100.0	401.7
3035998	01	10.066	Miscellaneous Revenues Dept Atty Gen	40,159	888,298	64	162,614	62648.6	446.3
3050991	01	10.077	DISTRIBUTION ACCOUNT	67,593	124,771	25,415	210,085	166.0	-40.6
3050995	01	10.077	CASH BAIL FEE REVENUE	8,738	42,140	0	38,112	0.0	10.6
3050997	01	10.077	S.S.A. MISC PAYMENTS	1,200	13,600	1,000	21,000	20.0	-35.2
3050998	01	10.077	Misc Revenue Dept Of Corrections	9,108	19,703	50	1,221	18117.0	1513.4
3110993	01	10.077	U.S. Marshall Service	123,660	462,024	107,223	488,895	15.3	-5.5
3110996	01	10.077	LOCKER ROOM REVENUE	0	18,029	2,743	18,769	-100.0	-3.9
3180992	01	10.099	COST RECOVERY	784	862,409	94,374	737,497	-99.2	16.9
3180993	01	10.099	MISC REVENUES JUDICIAL	29,011	270,325	27,246	258,933	6.5	4.4
3336998	01	10.016	Cost Recovery	0	0	18,661	18,661	-100.0	-100.0
3390998	01	10.081	Indirect Cost Recovery-081	0	-681	0	262	0.0	-360.2
3491995	01	10.081	MISCELLAENOUS REVENUE - STATE POLICE	1,692	18,707	-1,168	16,632	-244.8	12.5
3615995	01	10.074	COST RECOVERY	66,431	629,832	39,433	535,350	68.5	17.6
3615996	01	10.074	MISC REV DEPT ENVIRONMENTAL MGT	629	16,593	2,358	1,029	-73.3	1512.7
3755988	01	10.074	UNDERGROUND INJECTION CONTROL	800	14,850	1,300	10,600	-38.5	40.1
3755989	01	10.074	WATER QUALITY CERTIFICATION	200	3,200	800	6,555	-75.0	-51.2
4000936	01	10.080	MISC REVENUE - REGISTRY	57,169	478,553	70,061	448,511	-18.4	6.7
4000937	01	10.080	TAX CLEARING ACCT DIV TAXATION	0	93	0	8,470	0.0	-98.9
4000998	01	10.080	COST RECOVERY	0	0	0	1,481	0.0	-100.0
4030995	01	10.080	Central Falls Repayment	0	600,000	0	600,000	0.0	0.0
8250998	01	10.070	MISCELLANEOUS REVENUE	6,460	74,612	8,632	61,645	-25.2	21.0

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<b>Report Group 60 Misc. Departmental Revenues</b>									
<b>Total: 60</b>		<b>Misc.</b>	<b>Departmental Revenues</b>	<b>1,457,658</b>	<b>18,402,674</b>	<b>1,150,981</b>	<b>15,439,076</b>	<b>26.6</b>	<b>19.2</b>
<b>Report Group 70 Restricted Revenues</b>									
1023101	03	10.068	Federal Grants Management Office	0	0	-7,646	13,764	-100.0	-100.0
1023103	03	10.068	Continuous Auditing & Monitoring	0	27,900	0	27,972	0.0	-0.3
1188102	03	10.068	It Revolving Fund	416,304	3,208,511	427,107	2,849,056	-2.5	12.6
1192102	03	10.068	Exxon Oil Overcharge Interest Earnings	2	8	0	3	0.0	145.3
1192103	03	10.068	Stripper Well Oil Overcharge Interest Earnings	16	38	0	16	0.0	133.0
1192104	03	10.068	Diamond Shamrock Overcharge Int Earn	4	16	0	6	0.0	145.4
1192105	03	10.068	Coline Gas 7 National Helium Overcharge	86	308	0	125	0.0	145.4
1192106	03	10.068	Energy Efficiency And Resources Management Council	0	438,821	463	811,116	-100.0	-45.9
1192108	03	10.068	Regional Greenhouse Gas Initiative	1,738,825	4,183,614	874,611	2,578,305	98.8	62.3
1192117	03	10.068	Reconciliaton Funding	0	189,422	0	15,000	0.0	1162.8
1196101	03	10.068	Contractors' Registration And Licensing Board	0	1,083	125,123	937,838	-100.0	-99.9
1202101	03	10.068	Rhode Island Health Exchange - Restricted	1,611,800	5,025,509	0	2,825,827	0.0	77.8
1218101	03	10.068	Ls Regional Library For Blind & Handicpd	0	0	45	1,050	-100.0	-100.0
1218102	03	10.068	Studio Rhode Next Generation Library Challenge:Phase 2	0	4,630	0	0	0.0	0.0
1395101	03	10.068	RESTORATION & REPLACE - INSUR COVERAGE	0	230,923	202,901	304,755	-100.0	-24.2
1608101	03	10.071	Banking Reimbursement Account	514	72,814	958	85,811	-46.3	-15.1
1611101	03	10.071	Securities Reimbursement Account	26	136	0	52	0.0	162.9
1627101	03	10.071	Real Estate Appraisers-Registration	1,880	14,600	1,600	14,160	17.5	3.1
1627102	03	10.071	Real Estate Recovery	2,750	16,125	1,300	14,850	111.5	8.6
1627103	03	10.071	Gaming & Athletics Licensing Reimbursement Account	0	707,510	0	687,594	0.0	2.9



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<b>Report Group 70</b>			<b>Restricted Revenues</b>						
1627104	03	10.071	Medical Marijuana Licensing	8,865	868,563	167,265	493,916	-94.7	75.9
1627105	03	10.071	Appraisal Management Companies-Registry Fees	585	20,363	0	0	0.0	0.0
1645101	03	10.071	Assessment For Cost Of Rate Filings	0	327,597	81,000	348,364	-100.0	-6.0
1645102	03	10.071	Insurance Companies Assessment Actuary	0	434,057	0	670,285	0.0	-35.2
1645103	03	10.071	Insurance Reimbursement Account	0	21,550	0	7,241	0.0	197.6
1668101	03	10.071	Fire Academy Training Fees Account	76,275	419,549	0	0	0.0	0.0
1668102	03	10.071	Contractors' Registration and Licensing Board	109,126	802,841	0	0	0.0	0.0
1680101	03	10.071	Ohic Reimbursement Account	0	8,765	0	3,095	0.0	183.2
1680103	03	10.071	Health Quality And Utilization Review	0	133,392	900	25,875	-100.0	415.5
1705101	03	10.073	Office Of Director-Workers Compensation	21,192	100,622	90,000	573,785	-76.5	-82.5
1721101	03	10.073	Governor's Workforce Board	-228,601	5,243,952	-252,890	5,064,638	-9.6	3.5
1727101	03	10.073	JDF Core Services	147,107	831,629	140,263	798,461	4.9	4.2
1727103	03	10.073	JDF Core Services	206	2,998	2,674	11,270	-92.3	-73.4
1755101	03	10.073	TARDY FUND UI	56,176	444,330	51,613	426,687	8.8	4.1
1755102	03	10.073	INTEREST FUND UI	261,433	655,419	313,008	815,233	-16.5	-19.6
1765101	03	10.073	CLAIMS MONITORING & DATA PROCESSING UNIT	-1,551,058	5,090,724	-1,785,440	2,752,943	-13.1	84.9
1765102	03	10.073	DONLEY CENTER OPERATIONS - WORKERS COMP	1,425,284	3,135,632	723,600	3,999,937	97.0	-21.6
1765103	03	10.073	EDUCATION UNIT - WORKERS COMPENSATION	39,939	195,865	77,850	344,730	-48.7	-43.2
1765104	03	10.073	SECOND INJURY INDEMNITY FUND OPERATIONS	266,494	910,287	0	906,842	0.0	0.4
1765105	03	10.073	INJURED WORKERS INCENTIVE BENEFIT	20,625	45,375	0	37,125	0.0	22.2
1765106	03	10.073	SELF-INSURANCE OPERATIONS - WORKERS COMP	527	75,426	4,425	136,287	-88.1	-44.7
1765108	03	10.073	RI Uninsured Employers Fund	11,768	109,722	13,983	109,854	-15.8	-0.1
1830101	03	10.011	Audit Of Federal Assistance Programs	132,908	1,129,109	142,806	1,120,708	-6.9	0.7

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<b>Report Group 70 Restricted Revenues</b>									
1880101	03	10.065	Historical Records Trust Fund	25,729	318,162	33,280	330,491	-22.7	-3.7
1880101	03	55.065	Historical Records Trust Fund	0	0	4,406	4,406	-100.0	-100.0
1896101	03	10.065	Visitors Center Fund	748	12,879	1,207	13,801	-38.0	-6.7
1935101	03	10.067	Unclaimed Property Program	87,377	21,803,406	82,673	22,796,320	5.7	-4.4
1955101	03	10.067	Violent Crimes Compensation	52,197	280,744	57,401	362,069	-9.1	-22.5
1955103	03	10.067	CVCP Subrogations And Refunds	0	405	200	4,426	-100.0	-90.8
1960101	03	10.067	Retirement System Admin Expenses	0	5,428,805	778,237	5,593,879	-100.0	-3.0
1960102	03	10.067	Retirement - Treasury Investment Operation	0	1,156,396	122,827	1,303,127	-100.0	-11.3
1966101	03	10.067	Defined Contribution - Administration - RR	0	152,440	0	156,082	0.0	-2.3
2000101	03	10.044	Public Utilities Commission - General	-173,958	7,603,724	0	7,571,139	0.0	0.4
2000102	03	10.044	Public Utilities Reserve Account	35,184	752,626	3,638	695,158	867.2	8.3
2000103	03	10.044	Energy Facility Siting Fund	0	-16,261	-463	149,856	-100.0	-110.9
2000105	03	10.044	Transportation Network Services Reserve Account	0	54,000	0	0	0.0	0.0
2014101	03	10.028	Childrens' Health Account	0	6,659,269	302,397	8,500,456	-100.0	-21.7
2014102	03	10.028	Organ Transplant Fund	0	12,889	0	11,542	0.0	11.7
2014103	03	10.028	Health System Transformation Project	2,032,642	4,511,063	0	0	0.0	0.0
2019103	03	10.028	Penalties - Nursing Facilities	55,877	162,967	61,974	161,039	-9.8	1.2
2019105	03	10.028	Hiv Care Grant Drug Rebate	1,517,033	7,550,706	47,563	4,324,411	3089.5	74.6
2019106	03	10.028	Foundation Grants	0	25,000	0	149,350	0.0	-83.3
2060107	03	10.079	Ri Foundation - Personalized Learning Initiative	0	0	0	45,000	0.0	-100.0
2080101	03	10.079	CHILDREN'S TRUST ACCOUNTS - SSI	97,337	1,066,349	-69,569	1,066,490	-239.9	0.0
2080102	03	10.079	PARENTAL CONTRIBUTIONS	2,709	43,799	8,852	77,812	-69.4	-43.7
2080108	03	10.079	Kellogg Foundation - Rhode Island-getting To Kind	0	144,600	0	166,800	0.0	-13.3
2080109	03	10.079	RI Foundation-Resource Family Retreat	0	0	0	63,000	0.0	-100.0
2080110	03	10.079	Brookdale Foundation	0	9,000	0	0	0.0	0.0

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<b>Report Group 70 Restricted Revenues</b>									
2138101	03	10.075	Licensing and Regulatory	21,197	372,949	35,307	329,996	-40.0	13.0
2138103	03	10.073	Medical Marijuana Patient Licenses	0	0	0	-45	0.0	-100.0
2138103	03	10.075	Medical Marijuana Patient Licenses	75,973	679,493	62,937	427,946	20.7	58.8
2148101	03	10.075	Managed Care Regulation	0	0	0	54,340	0.0	-100.0
2148102	03	10.075	Health Systems Reimbursement	0	0	-450,000	67,500	-100.0	-100.0
2148103	03	10.075	All Payor Claims Database	0	167,935	0	248,933	0.0	-32.5
2148104	03	10.075	State Loan Repayment Match	0	0	0	50,000	0.0	-100.0
2148105	03	10.075	Health Systems Monitoring And Compliance	45,000	720,000	450,000	450,000	-90.0	60.0
2148106	03	10.075	Health Information Technology	21,864	100,942	0	0	0.0	0.0
2150101	03	10.075	INDIRECT COST RECOVERY - CENTRAL MGMT	407,348	4,572,792	393,565	3,911,951	3.5	16.9
2150107	03	10.075	Miscellaneous Donations/Grants from Non-Profits	0	66,858	0	600,000	0.0	-88.9
2150109	03	10.075	Continuing Education	0	11,931	0	126,000	0.0	-90.5
2175109	03	10.075	Infant - Child Immunization	415,944	12,315,313	5,089	9,389,264	8073.7	31.2
2175110	03	10.075	Adult Immunizations	292,852	12,802,667	0	10,785,130	0.0	18.7
2175111	03	10.075	Newborn Screening Program	480,484	1,362,463	45,234	1,266,763	962.2	7.6
2175112	03	10.075	Cancer Screening Program Donations	0	0	0	10,000	0.0	-100.0
2210103	03	10.075	Lead Poisoning Prevention	0	135,000	0	0	0.0	0.0
2210104	03	10.075	Drinking Water & Food Protection	9,907	213,839	11,259	201,522	-12.0	6.1
2260101	03	10.069	Indirect Cost Recovery - Central Mgmt	80,689	137,652	0	0	0.0	0.0
2280101	03	10.069	Vending Stand Proceed - Business Enterpr	15,889	102,508	11,933	103,543	33.2	-1.0
2280102	03	10.069	Demand Side Management Grants	0	0	0	200,181	0.0	-100.0
2295101	03	10.069	Veterans Home Collections	101,378	799,109	86,758	823,186	16.9	-2.9
2295103	03	10.069	Veterans Cemetery Memorial Fund	13,400	56,900	26,700	31,900	-49.8	78.4
2295104	03	10.069	Donations- New Veterans' Home Construction	0	2,567	745	8,021	-100.0	-68.0
2448101	03	10.028	Ripae - Rebates	0	14	0	0	0.0	0.0
2448101	03	10.069	Ripae - Rebates	1,731	6,662	2,604	6,585	-33.5	1.2

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<b>Report Group 70 Restricted Revenues</b>									
2448103	03	10.068	Indirect Cost Rate Recovery	21,968	21,968	0	0	0.0	0.0
2448103	03	10.069	Indirect Cost Rate Recovery	0	-20,079	0	0	0.0	0.0
2448104	03	10.069	Senior Companion Program Fundraising	0	865	60	1,755	-100.0	-50.7
2493101	03	10.076	Sheltered Workshop Conversion Trust Fund	34,414	34,414	0	0	0.0	0.0
2496101	03	10.076	Developmental Disabilities Client Revenue	113,556	863,450	1,064,573	1,064,573	-89.3	-18.9
2521101	03	10.076	Hospitals - Medicaid Part D Receipts	187,830	1,754,805	235,331	1,598,482	-20.2	9.8
2521104	03	10.076	Non Medicaid Services	127,992	1,505,735	129,285	1,358,851	-1.0	10.8
2545102	02	10.076	Asset Forfeiture	0	-667,854	0	0	0.0	0.0
2545102	03	10.076	Asset Forfeiture	11,160	42,935	4,395	145,275	153.9	-70.4
2577101	03	10.023	Emergency and Public Communication Access Fund	0	80,000	0	80,000	0.0	0.0
2595101	03	10.022	Technical Assistance Projects	0	1,377	0	1,152	0.0	19.5
2595103	03	10.022	New England ADA Center	0	8,561	4,650	19,950	-100.0	-57.1
2656101	03	10.072	LEA EPSDT-Admin	59,064	750,263	90,478	710,485	-34.7	5.6
2656102	03	10.072	Statewide Student Transportation	2,764,372	16,774,567	1,417,855	12,339,939	95.0	35.9
2677101	03	10.072	Project Communication Coordinator	0	0	835	1,979	-100.0	-100.0
2677102	03	10.072	School For The Deaf - Fee For Services	79,741	526,468	74,746	431,879	6.7	21.9
2677103	03	10.072	Building Lease Rental - School For Deaf	4,283	38,490	6,213	24,473	-31.1	57.3
2677104	03	10.072	School For The Deaf - School Breakfast/Lunch Prgm.	4,684	37,638	3,563	28,215	31.4	33.4
2700103	03	10.072	Local Share Of Education Funding - Davies	133,187	2,391,060	34,152	2,515,996	290.0	-5.0
2700104	03	10.072	Davies - National School Breakfast & Lunch Program	32,686	260,660	32,118	328,202	1.8	-20.6
2700105	03	10.072	Davies - Charitable Grants	0	72,730	0	0	0.0	0.0
2730102	03	10.072	Indirect Cost Recovery - Program Support	24,759	469,807	-2,834	290,727	-973.6	61.6
2730105	03	10.072	HRIC - Adult Ed/Ged	0	2,720,888	0	2,587,265	0.0	5.2

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<b>Report Group 70 Restricted Revenues</b>									
2730110	03	10.072	New Skills For Youth	0	910,000	0	650,000	0.0	40.0
2730111	03	10.072	Nellie Mae Grant	0	59,587	0	103,505	0.0	-42.4
2800101	03	10.085	Commissioners Office	0	0	-58,500	0	-100.0	0.0
2801101	03	10.085	NGO Awards	0	0	65,000	65,000	-100.0	-100.0
2801103	03	10.085	Westerly Jobs Skills Center - Operations	30,804	2,512,101	306,825	1,641,624	-90.0	53.0
2801105	03	10.085	SARA Fees	1,500	92,500	0	0	0.0	0.0
2890103	03	10.026	Rhode Island Foundation Grant	0	0	0	5,000	0.0	-100.0
2950101	03	10.027	SURVEY AND PLANNING - RESTRICTED FUND	0	36	13	900	-100.0	-96.0
2950102	03	10.027	Historic Preservation Easement Fund	955	7,531	569	34,757	68.0	-78.3
2950103	03	10.027	HISTORIC PRESERVATION REVOLVING FUND	350,000	360,159	0	9,799	0.0	3575.6
2950104	03	10.027	HIST PRESERV REV FUND - INTEREST REVENUE	1,750	21,739	0	28,809	0.0	-24.5
3010101	03	10.066	Forfeiture Of Property	27,221	144,934	9,651	323,565	182.1	-55.2
3010102	03	10.066	Gambling Forfeitures	5,399	6,924	0	19,308	0.0	-64.1
3010105	03	10.066	Settlement Proceeds	-23,669	65,000	0	18,017	0.0	260.8
3025101	03	10.066	Public Utilities	180,712	298,182	0	188,009	0.0	58.6
3025102	03	10.066	Consumer Education-Naag	0	65,077	1,026,195	1,651,068	-100.0	-96.1
3121101	03	10.077	Slf College Education Program	0	30,000	0	28,650	0.0	4.7
3195101	03	10.099	RI Supreme Court Disciplinary Counsel	2,808	720,602	3,416	125,262	-17.8	475.3
3195102	03	10.099	VICTIMS RIGHTS INFORMATION	0	150,000	0	150,000	0.0	0.0
3195114	03	10.099	Indirect Cost Recovery - Supreme Court	263,705	801,667	202,775	647,818	30.0	23.7
3195117	03	10.099	RI Judiciary Technology Surcharge Account	165,328	1,109,677	134,463	1,047,265	23.0	6.0
3204102	03	10.099	Superior Court Arbitration Fund	29,200	274,100	33,200	268,073	-12.0	2.2
3225108	03	10.099	Small Claims Mediation	4,248	35,370	4,446	40,464	-4.5	-12.6
3235101	03	10.099	General Operations	0	6,300,631	720,000	5,743,887	-100.0	9.7
3235102	03	10.099	Retirement Benefits Of Comm & Judges	0	555,081	121,500	577,859	-100.0	-3.9

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<b>Report Group 70 Restricted Revenues</b>									
3332102	03	10.014	RI Military Family Relief Fund	603	29,866	550	36,559	9.6	-18.3
3341102	03	10.081	Indirect Cost Recovery - Central Managment	0	3,748	0	0	0.0	0.0
3386104	03	10.016	Oil Spill Prev Admin And Response - Source Dem	0	0	167,951	167,951	-100.0	-100.0
3422102	03	10.081	Fire Academy Training Fees Account	0	0	14,935	456,051	-100.0	-100.0
3427101	05	10.081	Quonset Development Corporation Support	0	0	0	37,871	0.0	-100.0
3441103	03	10.081	JAG INTEREST	0	-6,132	0	2,356	0.0	-360.2
3501101	03	10.081	FORFEITED PROPERTY-RETAINED	83,650	100,722	30,768	346,820	171.9	-71.0
3501102	03	10.081	FORFEITED PROPERTY - GAMBLING	23,994	29,790	0	79,037	0.0	-62.3
3501103	03	10.081	FORFEITURES - FEDERAL	0	0	0	-403,666	0.0	-100.0
3501107	03	10.081	State Police Non-State Agency Reimbursements	6,241	168,238	0	405,179	0.0	-58.5
3625102	03	10.074	BOAT REGISTRATION	282,459	911,394	212,386	917,409	33.0	-0.7
3625103	03	10.074	INDIRECT COST RECOVERY - ADMINISTRATION	96,018	987,925	17,513	204,591	448.3	382.9
3625110	03	10.074	Bays Rivers + Watersheds Fund	100,080	451,098	91,528	449,286	9.3	0.4
3625111	03	10.074	RGGI - ADMINISTRATION	213,536	213,536	0	348,239	0.0	-38.7
3625112	03	10.074	Abandoned Vessel Removal Account (46-6-10.3)	19,220	48,660	0	0	0.0	0.0
3705102	03	10.074	FISHING LICENSE RECEIPTS	13,184	133,704	3,317	201,186	297.5	-33.5
3705103	03	10.074	HUNTING LICENSE RECEIPTS	7,268	422,054	22,616	242,180	-67.9	74.3
3705104	03	10.074	FISH & HUNT RECEIPTS-ACQUIS & DEVELOP	3,169	81,983	2,901	59,941	9.2	36.8
3705105	03	10.074	SHELLFISH & MARINE LICENSE/PENALTIES	194,707	755,833	292,427	656,215	-33.4	15.2
3705106	03	10.074	SALE OF TROUT CONSERVATION STAMP	2,799	31,225	576	27,659	385.9	12.9
3705107	03	10.074	MIGRATORY WATERFOWL STAMP	504	26,768	1,098	13,191	-54.1	102.9
3705108	03	10.074	STATE FORESTRY FUND	5,190	-38,785	3,182	68,791	63.1	-156.4
3705109	03	10.074	BOATING SAFETY	90	3,371	0	5,530	0.0	-39.0
3705110	03	10.074	ENVIRONMENTAL TRUST - NP	0	113,716	0	399,288	0.0	-71.5
3705112	03	10.074	SALT WATER FISHING LICENSE	5,045	105,175	2,071	90,597	143.6	16.1

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<b>Report Group 70 Restricted Revenues</b>									
3705115	03	10.074	Fort Adams Marine Educational Improvements	0	0	275	275	-100.0	-100.0
3705118	03	10.074	Eisenhower House Restricted Receipts	38,858	93,510	0	0	0.0	0.0
3705119	03	10.074	Decoppett Estate Fund	0	144,877	0	0	0.0	0.0
3765101	03	10.074	STATE REVOLVING FUND ADMINISTRATION	0	251,845	0	436,720	0.0	-42.3
3765103	03	10.074	ENVIRONMENTAL RESP FUND - PHASE II	19,440	1,326,105	119,674	869,090	-83.8	52.6
3765104	03	10.074	WATER AND AIR PROTECTION PROGRAM	43,348	411,058	27,150	293,451	59.7	40.1
3765105	03	10.074	UNDERGROUND STORAGE TANK FEES	6,465	455,187	9,555	173,941	-32.3	161.7
3765106	03	10.074	UNDERGROUND STORAGE TANK TRUST FUND	1,407	1,660,471	-3	1,494,569	-46094.8	11.1
3765110	03	10.074	OSPAR	107,226	2,127,713	20,652	1,240,870	419.2	71.5
3765111	03	10.074	Volkswagen Settlement	0	215,533	0	0	0.0	0.0
3765112	03	10.074	State Volkswagen Settlement	0	617,500	0	0	0.0	0.0
3905104	03	10.074	SAKONNET RIVER RR BRIDGE	0	0	0	4	0.0	-100.0
3905105	03	12.070	THIRD PARTIES	486,073	2,718,695	9,330	768,278	5110.0	253.9
4050101	03	10.080	JOB DEVELOPMENT FUND	121,816	664,155	137,888	640,663	-11.7	3.7
4070103	03	10.080	DMV Modernization Project	0	38,388	0	3,797	0.0	911.1
4070105	03	10.080	VEHICLE VALUE COMMISSION-MUNICIPAL	0	0	0	13,327	0.0	-100.0
4085102	03	10.080	Car Rental Tax/Surcharge - Warwick Share	0	184,618	0	168,001	0.0	9.9
4107101	03	10.029	Housing Resources Commission	440,531	4,066,319	269,675	3,496,528	63.4	16.3
8961101	03	11.080	HTCF-PROCESSING FEE RESTRICTED ACCOUNT-TRANSFER OUT TO GENERAL FUND	0	0	0	950,550	0.0	-100.0
8961102	03	11.080	HTCF-Processing Fees-2013 Program	0	0	150,000	382,200	-100.0	-100.0
<b>Total: 70</b>		<b>Restricted Revenues</b>		<b>17,250,164</b>	<b>189,229,808</b>	<b>10,787,261</b>	<b>165,096,311</b>	<b>59.9</b>	<b>14.6</b>
<b>Report Group 80 Intragvmtl Sales and Svcs</b>									
2050998	01	10.079	SCHOOL LUNCH / BREAKFAST	8,831	90,421	0	64,657	0.0	39.8

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<b>Report Group 80 Intragvmtl Sales and Svcs</b>									
<b>Total: 80</b>			<b>Intragvmtl Sales and Svcs</b>	<b>8,831</b>	<b>90,421</b>	<b>0</b>	<b>64,657</b>	<b>0.0</b>	<b>39.8</b>
<b>Report Group 98 Non Operating General Revenue</b>									
1000928	01	10.068	Commerce Corporation transfer to GF	0	750,000	0	0	0.0	0.0
1000941	01	10.068	Miscellaneous Settlements	188,883	299,407	2,716	1,700,797	6853.9	-82.4
1000958	01	10.068	PUC Rent Revenue of Sinking Fund	0	0	173,040	173,040	-100.0	-100.0
1000978	01	10.068	INTER YEAR ADJUSTMENTS	-23,504	9,266	66	71,979	-35755.7	-87.1
1000980	01	10.068	COPS & Bonds Closeouts	0	0	0	52,452	0.0	-100.0
1000982	01	10.068	OPERATING TRANSFERS IN FROM OTHER FUNDS-LOTTERY	50,910,560	302,484,997	49,340,867	257,484,035	3.2	17.5
1000986	01	10.068	OPERATING TRANSFERS FROM DEPCO	428	3,028	338	6,216	26.6	-51.3
<b>Total: 98</b>			<b>Non Operating General Revenue</b>	<b>51,076,367</b>	<b>303,546,699</b>	<b>49,517,027</b>	<b>259,488,519</b>	<b>3.1</b>	<b>17.0</b>
<b>Report Group 99 Others</b>									
0000300	09	CC.068	Revenue & Expense-TSFC	0	0	39,719	-22,920,293	-100.0	-100.0
1038102	05	10.068	Purchasing - Department Of Transportation	0	145,745	0	0	0.0	0.0
1054101	09	10.068	Disadvantage Business Enterprise-DOT	0	53,014	0	50,616	0.0	4.7
1170101	05	10.068	FHWA Pl-Systems Planning	0	857,415	0	740,571	0.0	15.8
1170102	05	10.068	State Transportation Planning Match	0	206,396	0	0	0.0	0.0
1171101	05	10.068	FTA-METRO PLANNING GRANT	0	176,549	0	312,258	0.0	-43.5
1189210	09	10.068	URI - Education & General	0	0	0	500	0.0	-100.0
1189211	09	10.068	RIC - Education & General	0	0	0	1,704	0.0	-100.0
1189212	09	10.068	CCRI - Education & General	0	0	0	2,378	0.0	-100.0
1405101	05	10.068	Transportation Debt Service	9,650,362	28,951,086	6,854,510	20,563,530	40.8	40.8
1405103	05	10.068	DOA-Third Rail Project	0	0	12,012	36,035	-100.0	-100.0
1405104	05	10.068	DOA-Affordable Housing GO Bonds	0	0	1,625,020	4,875,061	-100.0	-100.0
1405107	05	10.068	DEM Debt Service - Recreation	0	0	1,347,587	4,042,762	-100.0	-100.0
1484101	05	10.068	Debt Service Special Account	479,206	2,873,425	88,857	1,118,273	439.3	157.0



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<b>Report Group 99 Others</b>									
1551998	09	38.068	HR Internal Service Fund Receipts	3,276,518	9,861,004	2,048,165	9,304,584	60.0	6.0
1556998	09	39.068	DCAMM Internal Service Fund Receipts	2,727,098	27,449,395	26,627,151	26,627,915	-89.8	3.1
1560996	09	43.068	Interest Earnings	2,691	13,918	48	17,197	5509.8	-19.1
1560997	09	43.068	Miscellaneous Receipts	0	-1,519	0	0	0.0	0.0
1560998	09	43.068	SECOND INJURY INDEMNITY FUND TRANSFERS	3,140,371	30,944,842	2,936,492	28,097,491	6.9	10.1
1565998	09	44.068	OPERATING EXPENSES-ELECTRICITY	3,668,577	19,795,459	1,580,448	17,979,583	132.1	10.1
1575997	09	46.068	DOIT Internal Service Fund Receipts	5,232,459	24,412,309	0	515,947	0.0	4631.6
1580998	09	47.068	Fund Balance	681,807	3,823,120	3,443	3,169,976	19704.1	20.6
1585997	09	48.068	Pastore Center Telecom Receipts	190,243	1,597,833	80,395	922,660	136.6	73.2
1585998	09	48.068	OPERATING EXPENSE - CENTREX TELEPHONE	240,452	1,167,623	268,341	1,314,511	-10.4	-11.2
1590998	09	52.068	INVESTMENT EARNINGS	1,218,469	9,674,998	1,194,578	8,958,797	2.0	8.0
1591101	09	58.068	State Fleet Revolving Loans	0	31,207	1,980	41,265	-100.0	-24.4
1669101	05	10.071	Quonset Development Corporation Support	5,410	48,691	0	0	0.0	0.0
1706104	09	10.073	STC Improve/promo	0	0	32,037	32,037	-100.0	-100.0
1707105	09	10.073	Ticket To Work Milestones	41,737	79,820	0	70,128	0.0	13.8
1735992	09	14.073	MISCELLANEOUS REFUNDS RESERVR	-27	9,850	0	-408	0.0	-2511.6
1735996	09	14.073	INVESTMENT EARNINGS	131,492	1,075,269	91,004	593,136	44.5	81.3
1735997	09	14.073	MISCELLANEOUS REFUNDS BENEFITS	-46	-96	0	-50	0.0	92.0
1735998	09	14.073	EMPLOYEES CONTRIBUTIONS	1,169,193	130,997,216	293,110	137,666,949	298.9	-4.8
1740985	09	64.073	Stimulus Account Refunds/Writeoffs	86,595	-297,174	0	-403,240	0.0	-26.3
1740989	09	64.073	LOANS	130	3,437	1,575	24,596	-91.7	-86.0
1740990	09	64.073	MISC. REFUNDS - BENEFIT FUND	0	0	0	-320	0.0	-100.0
1740992	09	64.073	BENEFITS FOR FEDERAL EMPLOYEES	66,972	1,046,053	81,943	982,627	-18.3	6.5
1740993	09	64.073	INTEREST CREDITED FROM US TREASURY	0	5,091,169	0	3,878,153	0.0	31.3
1740994	09	64.073	REIMBURSEMENTS FROM OTHER STATES	43,429	3,122,722	17,165	2,762,864	153.0	13.0
1740996	09	64.073	EMPLOYERS & EMPLOYEES CONTRIBUTIONS	-212,272	131,916,705	539,644	135,712,093	-139.3	-2.8
1740997	09	64.073	U I BEN PYMT REIMBUR STATE EMPL	118,312	795,276	79,276	742,902	49.2	7.0

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1740998	09	64.073	MISCELLANEOUS REFUNDS	0	-26,368	0	-486	0.0	5325.0
1905998	09	55.065	Fund Balance	0	433,630	84,475	528,484	-100.0	-17.9
1912101	09	10.067	Tuition Savings Program - Administration'	51,093	50,762	445,671	885,316	-88.5	-94.3
1912102	09	10.067	Transferes to Div Of Higher Education Assistance	436,997	5,199,649	88,560	4,718,931	393.4	10.2
2013102	02	10.028	Health System Transformation Project	475,620	2,111,539	0	13,500,000	0.0	-84.4
2018109	02	10.028	TANF-Child Care	0	0	0	57,342	0.0	-100.0
2282101	05	10.069	Intermodal Surface Transportation Fund	306,918	3,839,360	316,979	3,379,072	-3.2	13.6
2809108	09	75.086	URI - Parking Services	12,781	86,008	14,165	97,308	-9.8	-11.6
2810998	09	75.086	INVESTMENT INCOME LAND GRANT	1,988	13,165	4,469	67,597	-55.5	-80.5
2819108	09	84.087	Ric-Landscaping Fund	5,015	19,960	3,860	18,328	29.9	8.9
2824108	09	85.088	CCRI - Landscaping Fund	0	0	0	2,250	0.0	-100.0
2847102	05	10.087	RIC - G.O. Debt Service (2/3 Share)	0	821,479	0	820,487	0.0	0.1
2847103	05	10.087	RIC Debt Service - Energy Conservation	0	494,738	0	468,138	0.0	5.7
2848101	05	10.088	CCRI Debt Service - Energy Conservation	803,867	803,867	0	0	0.0	0.0
2856103	09	10.085	Tuition Savings Prgm-Finacial Aid For Students	0	0	-931,470	9,027,005	-100.0	-100.0
2856103	09	80.085	Tuition Savings Prgm-Finacial Aid For Students	0	10,031,465	0	0	0.0	0.0
2857101	05	10.085	NEC Operating- URI	0	1,024,184	0	0	0.0	0.0
2857102	05	10.085	NEC Operating- RIC	0	1,024,184	0	0	0.0	0.0
2857103	03	10.085	NEC Operating-Other	0	770	0	1,350	0.0	-43.0
2889001	05	10.026	Art For Public Places	204,297	105,299	0	224,356	0.0	-53.1
2895101	05	10.052	URI Sponsored Research	9,477	138,213	21,708	167,173	-56.3	-17.3
2951101	09	10.027	RIDOT Project Review	0	58,120	0	97,156	0.0	-40.2
3115123	02	10.077	US DOJ Asset Forfeiture	0	0	0	4,522	0.0	-100.0
3115124	02	10.077	ATF-USDOJ	0	3,717	628	4,742	-100.0	-21.6

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3115125	02	10.077	FBI-USJOJ	450	4,665	510	5,206	-11.7	-10.4
3140998	09	53.077	Receipts Billings All Other	295,757	3,264,117	390,362	3,591,650	-24.2	-9.1
3145998	09	54.077	Sales And Services	151,097	3,966,356	199,068	6,310,533	-24.1	-37.1
3448101	09	59.081	CAPITOL POLICE ROTARY	150,888	439,382	0	448,209	0.0	-2.0
3482101	05	10.081	LOTTERY COMMISSION ASSISTANCE	-330,572	14,870	97,803	811,714	-438.0	-98.2
3483101	09	10.081	AIRPORT CORPORATION ASSISTANCE	25,000	87,500	0	87,500	0.0	0.0
3486101	05	10.081	ROAD CONSTRUCTION REIMBURSEMENT	238,158	1,210,927	140,275	1,230,535	69.8	-1.6
3486102	05	10.081	State Police - Weight And Measurement	19,198	191,874	72,456	338,816	-73.5	-43.4
3661101	05	10.074	DOT RECREATIONAL PROJECTS	0	38,915	77,152	159,033	-100.0	-75.5
3662101	05	10.074	BLACKSTONE BIKE PATH DESIGN	55,760	410,828	2,278	243,047	2347.5	69.0
3766101	05	10.074	ENVIRONMENTAL PROT - MOU - DOT	0	8,477	36,379	36,379	-100.0	-76.7
3850992	09	12.070	GAS TAX-DHS-ELDERLY TRANSPORTATION	289,963	3,790,236	330,772	3,387,513	-12.3	11.9
3850994	09	12.070	INVESTMENT EARNINGS	70,463	932,357	34,748	467,424	102.8	99.5
3850996	09	12.070	INVESTMENT EARNINGS	1,586	3,411	237	2,060	567.7	65.6
3850998	09	12.070	GAS TAX (DEPT. OF TRANSPORTATION)	5,001,858	65,381,570	5,705,903	58,433,920	-12.3	11.9
3861106	09	12.070	LINCOLN AVENUE MAINTENANCE	14,800	20,850	14,150	15,050	4.6	38.5
3861111	09	12.070	NON-LAND SURPLUS PROPERTY	2,696	24,943	6,432	21,825	-58.1	14.3
3865102	09	12.070	ENVIRONMENTAL PROTECTION REG FEE	1,564	1,844,968	-3	1,660,633	-46231.0	11.1
3865995	09	12.070	Gas Tax Transfer to RITBA	1,014,870	13,265,826	1,157,702	11,856,295	-12.3	11.9
3865996	09	12.070	GAS TAX (RIPTA)	2,682,156	35,059,682	3,059,641	31,334,495	-12.3	11.9
3866998	09	12.070	GARVEY FUNDS	579,926	7,580,472	661,544	6,775,026	-12.3	11.9
3870108	09	12.070	100% STATE REIMBURSABLE BY BOND FUND	389,801	3,198,440	2,356,738	3,767,579	-83.5	-15.1
3885101	09	12.070	STATE MATCH	182,623	1,586,206	763,431	1,222,148	-76.1	29.8
3885103	09	12.070	STATE MATCH - RICAP	2,800,400	37,478,243	8,675,102	25,530,621	-67.7	46.8
3895101	09	12.070	REAL ESTATE	-1,987,622	-1,390,796	232,961	3,240,668	-953.2	-142.9
3906101	09	12.070	RI Highway Maintenance - Match	2,428,528	14,016,420	2,339,631	13,483,070	3.8	4.0
3906102	09	12.070	RI Highway Maintenance - Maint.	10,603,988	57,203,111	8,603,619	47,319,349	23.3	20.9
4020996	09	40.080	Lottery Revenue From Online Sales	176	-5,389	163	2,505	7.9	-315.1
4020997	09	40.080	Lottery Investment Earnings	50,414	345,239	45,815	321,625	10.0	7.3

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4020998	09	40.080	Lottery Revenue From Sales	56,701,479	485,793,395	50,414,647	436,941,378	12.5	11.2
4055101	09	10.080	MOTOR FUEL TAX EVASION PROGRAM	135,650	135,650	80,836	80,836	67.8	67.8
4056101	09	10.080	TEMPORARY DISABILITY INSURANCE	123,246	693,910	147,228	676,694	-16.3	2.5
8100997	09	81.091	INVESTMENT EARNINGS	5,062	1,693,602	8,903	77,683	-43.1	2080.2
8100998	09	68.072	INVESTMENT EARNINGS PERMANENT SCHOOL FUND	3,245	27,165	2,273	16,618	42.8	63.5
8205998	09	69.067	INVESTMENT EARNINGS TOURO JEWISH SYNAGOGUE	0	268,424	0	210,871	0.0	27.3
8207101	09	76.068	FARP Transactions Generated by Custodian	0	-178,723	0	202,395	0.0	-188.3
8208101	09	76.068	Contributions from FARP-Eligible Employees	0	220,696	0	224,574	0.0	-1.7
8250109	09	11.080	INVESTMENT EARNINGS-HISTORIC TAX CREDIT FINANCING FUND	20,632	162,695	8,049	57,590	156.3	182.5
8250122	09	29.070	Mission 360	0	13,402	323	6,502	-100.0	106.1
8250974	09	58.068	INTEREST INCOME-STATE FLEET REVOLVING LOAN FUND	4,592	30,317	2,277	14,102	101.7	115.0
8250975	05	21.068	Interest Income - Ricap Fund	742	145,971	7,378	185,828	-89.9	-21.4
8250980	09	69.067	CHANGE IN FAIR VALUE OF INVESTMENTS	67,890	-228,855	-87,673	27,088	-177.4	-944.9
8250981	09	68.072	AUCTIONEER FEES	31,850	123,197	54,063	164,537	-41.1	-25.1
8250984	09	41.070	INVESTMENT EARNINGS-RI PUBLIC RAIL CORP FUND	230	1,698	228	737	0.8	130.3
8250987	01	23.074	INVESTMENT EARNINGS POLLUTION CONTROL	767	6,107	475	3,611	61.6	69.1
8250997	09	22.068	INVESTMENT EARNINGS CLEAN WATER FUND	135,592	1,696,985	54,296	571,614	149.7	196.9
8250997	01	23.074	INVESTMENT EARNINGS CLEAN WATER FUND	8,280	64,815	4,986	35,578	66.1	82.2
8270101	09	41.070	RI PUBLIC RAIL FUND CORP TRANSACTIONS	2,382	21,439	2,250	20,250	5.9	5.9
8411101	09	57.068	REGULAR ACTIVE, LWOP AND COBRA TERMINATIONS (UHC)	16,175,234	160,910,448	17,385,407	174,191,009	-7.0	-7.6
8413101	09	67.068	RIPTA ACTIVE (UHC)	1,043,150	10,273,797	907,247	9,069,552	15.0	13.3
8413102	09	67.068	RIPTA PARATRANSIT EMPLOYEES (UHC)	276,721	2,280,862	174,832	1,680,991	58.3	35.7
8423101	09	67.068	RIPTA EARLY RETIREES ORIGINAL PLAN	71,747	623,312	85,893	711,408	-16.5	-12.4

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			(UHC)						
8423111	09	67.068	RIPTA EARLY RETIREES VALUE PLAN (UHC)	18,444	263,411	15,298	177,021	20.6	48.8
8611101	09	57.068	Vision Services Regular Active & LWOP	154,896	1,274,187	125,689	1,203,139	23.2	5.9
8620101	09	65.068	State Retiree Vision	897	8,245	0	7,689	0.0	7.2
8627101	09	72.068	Vision Services, State Police early retirees	257	2,371	0	2,094	0.0	13.2
8630101	09	74.068	VISION SERVICES-JUDICIAL RETIREES ON ACTIVE PLAN	152	1,465	0	1,038	0.0	41.1
8700101	09	57.068	INVESTMENT EARNINGS-HEALTH INS FUND	9,992	318,298	29,083	168,130	-65.6	89.3
8710101	09	57.068	ACTIVE EMPLOYEE PHARMACY REBATES	0	160,011	56,354	177,806	-100.0	-10.0
8710201	09	57.068	Co-Share Payments from Employees on LWOP	52,240	522,783	50,370	541,482	3.7	-3.5
8712101	09	57.068	Admin Fees COBRA Terminated	43	783	57	399	-23.0	96.2
8713101	09	67.068	INTEREST EARNINGS & OTHER UNALLOC REV-RIPTA HEALTH FUND	3,604	30,295	2,586	10,043	39.4	201.7
8720101	09	65.068	State Retiree Health Ins Unallocable Rev & Exp	7,811,616	42,422,560	-1,569,090	47,477,070	-597.8	-10.6
8724101	09	66.068	HEALTH SUBSIDIES (ACTIVE PAYROLL BASED) FOR BOG RETIREES	1,275,735	6,491,455	-289,876	7,313,887	-540.1	-11.2
8724201	09	66.068	INTEREST EARNINGS-BOG RETIREE HEALTH	2	183	25	435	-90.2	-58.0
8725101	09	71.068	TEACHER RETIREE HEALTH INVESTMENT EARNINGS & OTHER UNALLOC REV	268,041	3,431,859	-254,078	3,848,864	-205.5	-10.8
8727101	09	72.068	TIER 2 SUBSIDIES, INVEST, WINDOW, & PHARM REBATES FOR STATE POLICE RETIREE MEDICAL INSURANCE	1,673,645	8,161,972	-654,669	9,364,370	-355.6	-12.8
8729101	09	73.068	TIER 2 SUBSIDIES, INVEST, WINDOW, & PHARM REBATES FOR LEGISLATIVE RETIREE MEDICAL INSURANCE	65,577	218,619	-75,115	393,722	-187.3	-44.5
8730101	09	74.068	TIER 2 SUBSIDIES, INVEST, WINDOW, & PHARM REBATES FOR JUDICIAL RETIREE MEDICAL INSURANCE	95,381	381,694	-100,796	548,062	-194.6	-30.4
8811101	09	57.068	Dental insurance, Delta Dental, Active employees	905,281	7,768,680	782,786	7,455,168	15.6	4.2

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Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
<b>Report Group 99 Others</b>									
8821101	09	65.068	Dental insurance, Delta Dental, early retirees on active plan	3,775	34,136	0	32,136	0.0	6.2
8825101	09	71.068	Dental insurance, Delta Dental, Teacher early retirees	96	1,309	0	1,132	0.0	15.6
8827101	09	72.068	Dental insurance, Delta Dental, State Police early retirees	1,598	14,791	0	13,058	0.0	13.3
8829101	09	73.068	DENTAL INSURANCE, DELTA DENTAL-LEGISLATIVE RETIREES ON ACTIVE PLAN	864	7,442	0	7,131	0.0	4.4
8830101	09	74.068	DENTAL INSURANCE, DELTA DENTAL-JUDICIAL RETIREES ON ACTIVE PLAN	2,335	21,828	0	18,271	0.0	19.5
8924101	07	26.085	TAXATION DATA WAREHOUSE	0	0	1,657	29,253	-100.0	-100.0
8927109	07	26.068	PASTORE CENTER ESCO - 2014 ISSUANCE	772	5,238	386	2,442	100.3	114.5
8928108	07	26.086	URI ESCO - PROJECT #6 (09 ISSUANCE)	0	0	0	8	0.0	-100.0
8928111	07	26.068	URI ESCO - Project #7 (11 Issuance)	0	0	0	165	0.0	-100.0
8928114	07	26.086	URI ESCO Project (17 Issuance)	929	12,017	4,642	33,701	-80.0	-64.3
8928115	07	26.086	URI ESCO Project Capitalized Interest (17 Issuance)	0	3,541	0	0	0.0	0.0
8928117	07	26.086	URI ESCO PROJECT 10 (18 Issuance)	13,285	11,394,503	0	0	0.0	0.0
8930103	07	26.080	Integrated Tax System - 2014 Issuance	1	93	120	2,344	-99.3	-96.0
8931104	07	26.072	LOCAL EDUCATION AGENCIES - TECHNOLOGY INFRA - 14	6,677	78,796	3,318	22,768	101.2	246.1
8932101	07	28.070	I-195 Redev district-Project costs account revenue & expenses	26,327	203,319	18,593	102,985	41.6	97.4
8932201	07	28.070	I-195 Redev district Project Fund Escrow Account revenue & expenses	0	0	0	0	0.0	0.0
8933101	07	26.087	Rhode Island College ESCO - 14 Issuance	1,984	20,766	4,551	34,600	-56.4	-40.0
8934101	07	26.085	COPS - Nursing Education Center Equipment	1,815	12,618	0	0	0.0	0.0
8935101	07	26.068	COPS - 2017C Ref - Energy Conservation Project	0	0	4	43	-100.0	-100.0
8936101	07	26.072	COPS - 2017D Ref - School for the Deaf	0	0	22	208	-100.0	-100.0
8937101	07	26.068	Eleanor Slater Hospital Renovations - Series 2018B	34,901	22,405,620	0	0	0.0	0.0

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Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
<b>Report Group 99</b>			<b>Others</b>						
8952107	07	27.070	GARVEE - BOND PAYMENT (DEBT SERVICE)	613,836	19,453,423	633,958	18,535,816	-3.2	5.0
8953998	09	27.070	GARVEE - INVESTMENT EARNINGS	37	15,738	12,872	41,927	-99.7	-62.5
8955998	09	27.070	MOTOR FUEL TAX - INVESTMENT EARNINGS	45,715	348,470	23,413	260,712	95.3	33.7
8959101	07	27.070	RICC GARVEE 16B Revenues and Expenditures	436,450	3,168,817	198,108	1,365,073	120.3	132.1
8960105	07	11.080	HTCF-OPERATING REVENUES & EXPENSES	15	-171,787	1	-75,441	1608.2	127.7
8960108	07	11.080	HTCF-2015 SERIES A	18,116	195,396	9,748	362,106	85.8	-46.0
8970200	07	26.068	Refunding COPS	0	0	0	8,565,411	0.0	-100.0
8999998	09	12.070	CAPITAL LEASE OFFSET ACCOUNT	0	-1,001	0	0	0.0	0.0
9999998	09	10.068	GAIN OR LOSS ON SALE OF ASSETS	0	-93,095	0	0	0.0	0.0
<b>Total: 99 Others</b>				<b>147,354,978</b>	<b>1,505,501,357</b>	<b>149,182,345</b>	<b>1,377,226,002</b>	<b>-1.2</b>	<b>9.3</b>
<b>Report Total:</b>				<b>710,048,272</b>	<b>6,773,328,423</b>	<b>724,626,324</b>	<b>6,439,852,794</b>	<b>-2.0</b>	<b>5.2</b>