

State of Rhode Island  
 Comparative Revenue Report  
 Fiscal Period: APR-2018

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
<b>Report Group 10 Other Taxes</b>									
4000927	01	10.080	NSF CHECKS RECEIVABLE	-241,656	-274,540	-82,498	-64,895	192.9	323.0
4000932	01	10.080	CIGARETTEE FLOOR STOCK TAX	5,563	1,421,265	0	327	0.0	434657.2
4000934	01	10.080	MOTOR VEHICLES REG & LICENSE FEES	1,183,351	8,253,597	1,541,678	10,318,095	-23.2	-20.0
4000935	01	10.080	ALCOHOLIC BEVERAGE TAX	1,726,324	16,193,564	1,605,907	15,836,196	7.5	2.3
4000967	01	10.080	SMOKELESS TOBACCO TAX	752,918	7,234,273	691,966	6,459,184	8.8	12.0
4000969	01	10.080	NURSING FAC PROV ASSMT	3,812,575	36,822,435	3,934,220	35,662,464	-3.1	3.3
4000971	01	10.080	MOBILE HOME CONVERANCE TAX	1,247	11,594	812	10,954	53.5	5.8
4000972	01	10.080	REALTY TRANSFER TAX	812,353	10,647,893	283,454	9,477,696	186.6	12.3
4000975	01	10.080	GROSS EARNINGS TAX-PUBLIC UTILITIES	20,472,223	32,606,989	1,256,227	40,858,096	1529.7	-20.2
4000976	01	10.080	PERSONAL INCOME TAX	175,849,430	1,114,933,823	163,600,706	1,031,011,297	7.5	8.1
4000982	01	10.080	BUSINESS CORPORATION TAX	6,563,358	77,766,621	12,998,522	99,323,831	-49.5	-21.7
4000985	01	10.080	SIMULCAST WAGERING	85,543	835,178	89,009	925,287	-3.9	-9.7
4000986	01	10.080	NON RESIDENT CONTRACTOR TAX	17,331	-18,423	75,659	121,643	-77.1	-115.1
4000987	01	10.080	PROVIDENCE PLACE SALES TAX RECEIPTS	1,060,988	12,152,489	1,031,701	11,511,584	2.8	5.6
4000988	01	10.080	SALES AND USE TAX	83,907,587	858,105,367	79,040,895	815,746,032	6.2	5.2
4000989	01	10.080	INCOME TAX FINANCIAL INSTITUTIONS	8,267,331	14,451,981	8,464,050	14,343,004	-2.3	0.8
4000990	01	10.080	POLITICAL ORGANIZATIONS TAX	81,582	113,520	0	2,075	0.0	5369.8
4000991	01	10.080	TAX ON MFG OF BEERS, LIQUORS, ETC.	-4,737	38,585	33,845	87,939	-114.0	-56.1
4000992	01	10.080	TAX ON INSURANCE COMPANIES	15,888,807	26,849,439	3,985,636	36,541,158	298.7	-26.5
4000994	01	10.080	CIGARETTE TAX	10,736,179	109,710,493	9,662,027	108,419,735	11.1	1.2
4000995	01	10.080	INHERITANCE TAX	7,311,465	99,293,115	1,611,086	19,466,677	353.8	410.1
4000996	01	10.080	HMO GROSS PREMIUMS TAX	14,977,742	24,474,135	8,645,402	35,400,626	73.2	-30.9
4000997	01	10.080	TAX ON DEPOSITS BANKING INSTITUTIONS	295,977	916,443	0	1,149,516	0.0	-20.3
4040997	01	10.080	Marijuana and Controlled Substance Tax (44-49)	500	13,029	0	0	0.0	0.0
<b>Total: 10</b>		<b>Other Taxes</b>		<b>353,563,981</b>	<b>2,452,552,863</b>	<b>298,470,305</b>	<b>2,292,608,521</b>	<b>18.5</b>	<b>7.0</b>
<b>Report Group 20 Licenses and Fees</b>									
1155989	01	10.068	LOCAL BUILDING PERMIT LEVY (ADA	133,122	1,271,341	56,198	837,591	136.9	51.8

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<b>Report Group 20</b>			<b>Licenses and Fees</b>						
			FEE)						
1155994	01	10.068	BUILDING PERMITS-STATE PROPERTIES	188,969	1,954,180	121,158	743,475	56.0	162.8
1155995	01	10.068	BUILDING CONTRACTORS FEES	0	-586	-2,777	-2,777	-100.0	-78.9
1155997	01	10.068	DOA PARKING GARAGE FEES	19,200	210,716	19,740	217,243	-2.7	-3.0
1156998	01	10.068	Fire Code Variance Fees	10,548	87,178	4,700	39,572	124.4	120.3
1357998	01	10.068	Motion Picture Production Tax Credits Admin	200	400	0	200	0.0	100.0
1605997	01	10.071	Banking Licenses	47,510	2,361,164	65,765	2,034,200	-27.8	16.1
1610991	01	10.071	Registration Fees Securities	664,685	7,363,935	719,960	7,435,060	-7.7	-1.0
1610992	01	10.071	Registration - Time Shares	100	5,100	0	5,100	0.0	0.0
1610993	01	10.071	Examination Fees	400	1,200	0	3,100	0.0	-61.3
1610994	01	10.071	License Fees -Securities	180,685	10,508,390	183,695	10,130,270	-1.6	3.7
1610995	01	10.071	Multi-State Brokerage Firm Settlements	4,270	37,150	300	33,300	1323.3	11.6
1610996	01	10.071	Registration-Solicitations Charitable Org	34,635	301,980	26,535	284,865	30.5	6.0
1610997	01	10.071	Registration Fees Franchise Applicat	140,400	310,500	113,460	298,980	23.7	3.9
1625975	01	10.071	Constable License Fees	0	25,211	400	2,400	-100.0	950.5
1625980	01	10.071	License Fees Jai Alai	1,050	12,450	150	24,225	600.0	-48.6
1625981	01	10.071	License Fees Athletics	25,287	109,131	27,672	102,945	-8.6	6.0
1625982	01	10.071	License Fees Dog Racing	9,675	144,075	6,225	170,900	55.4	-15.7
1625983	01	10.071	Caterers License Fees	1,550	36,475	1,100	33,450	40.9	9.0
1625985	01	10.071	Alc Bev Certif Of Compliance	18,596	1,136,253	12,072	1,059,178	54.0	7.3
1625986	01	10.071	Fees Real Estate Licenses	540,225	829,245	13,795	142,905	3816.1	480.3
1625987	01	10.071	Auto Body Salvage Rebuild Lic Fees	0	30,000	600	4,200	-100.0	614.3
1625988	01	10.071	Real Estate Appraisers Board	9,835	103,000	13,535	108,700	-27.3	-5.2
1625990	01	10.071	Auto Glass Licnesing & Install	900	1,800	0	15,000	0.0	-88.0
1625992	01	10.071	Permit Fees Real Estate Study Schools	0	8,750	0	6,850	0.0	27.7
1625993	01	10.071	License Fees Automobile Repair Shops	2,300	14,600	1,300	6,900	76.9	111.6

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<b>Report Group 20 Licenses and Fees</b>									
1625994	01	10.071	Auto Wrecking & Salvage Fees	3,000	3,750	750	3,000	300.0	25.0
1625995	01	10.071	Miscellaneous Liquor Fees	3,605	23,787	2,185	35,076	65.0	-32.2
1625997	01	10.071	Mobile & Manu Home Fees	0	50,640	6,570	57,330	-100.0	-11.7
1625998	01	10.071	Bedding & Upholstery Lic Fees	145,494	594,144	31,584	444,654	360.7	33.6
1635983	01	10.071	Third Party Administrator License	1,250	76,400	1,400	68,275	-10.7	11.9
1635987	01	10.071	Licenses Mtr Vehicle Damage Appraise	9,750	86,600	9,950	65,350	-2.0	32.5
1635988	01	10.071	Service Of Process Fees	800	6,950	1,125	7,345	-28.9	-5.4
1635991	01	10.071	Lic Fees Claim Adjusters	422,835	4,603,820	464,100	3,958,660	-8.9	16.3
1635992	01	10.071	Lic Fees Ins Brokers & Srpls Brkr	10,100	78,400	4,850	65,320	108.2	20.0
1635993	01	10.071	Lic Fees Ins Agents	484,380	5,740,609	362,950	5,117,854	33.5	12.2
1635994	01	10.071	Fees Annl Stmt & Cert Of Compln	878,479	1,168,916	677,935	1,041,139	29.6	12.3
1635996	01	10.071	Foreign Co License Application Fee	1,200	34,958	2,400	25,933	-50.0	34.8
1635997	01	10.071	Insurance Filing Fees	59,890	615,509	48,550	515,913	23.4	19.3
1635998	01	10.071	Surcharge Of Continuing Education	47,250	434,970	50,890	426,855	-7.2	1.9
1655998	01	10.071	Accountants Licenses & Fees	4,900	173,325	5,500	222,600	-10.9	-22.1
1660997	01	10.071	Board For Design Professionals - License Fees	46,937	569,921	280,436	537,657	-83.3	6.0
1730992	01	10.073	JEWELRY CONTRACTOR SHOP FEES	120	17,760	0	18,840	0.0	-5.7
1730994	01	10.073	ELEVATOR INSPECTION FEES	37,562	432,768	34,848	420,641	7.8	2.9
1730995	01	10.073	BOILER INSPECTION FEES	19,640	228,129	26,898	233,387	-27.0	-2.3
1730996	01	10.073	PETROLEUM DEALERS LICENSES	0	7,560	2,880	11,400	-100.0	-33.7
1730998	01	10.073	PROFESS REGLICENSING	197,524	2,176,994	204,123	1,820,262	-3.2	19.6
1855994	01	10.065	Fee Regulate Game Chance Promote Bus	25,800	238,200	22,500	241,050	14.7	-1.2
1855995	01	10.065	Fees For Issue Of Civil Commission	38,635	419,730	74,490	373,440	-48.1	12.4
1855996	01	10.065	Fees For Filing Of Corp Documents	97,449	3,005,972	105,807	2,980,641	-7.9	0.8
1855997	01	10.065	Charter Fees Foreign Domestic Corp	168,530	1,594,552	152,687	1,510,309	10.4	5.6
1855998	01	10.065	Fees Uniform Commercial Code	22,637	190,742	22,058	158,952	2.6	20.0
1910994	01	10.067	PUBLIC FINANCE MANAGEMENT FEES	52,023	234,874	65,515	216,253	-20.6	8.6
1990997	01	10.044	Telecommunication Provider Fees	1,800	25,430	50	23,800	3500.0	6.8

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<b>Report Group 20</b>			<b>Licenses and Fees</b>						
1990998	01	10.044	Expense Recovered Pub Utility Cos Co	102,675	2,258,246	4,298	2,351,449	2288.9	-4.0
2020998	01	10.079	PREVENTION ASSISTANCE	13,872	50,016	2,768	51,338	401.2	-2.6
2070996	01	10.079	Child Welfare Initiative - Casey Family Programs	0	0	9,375	34,125	-100.0	-100.0
2070997	01	10.079	Background Checks	6,080	74,910	-2,412	61,910	-352.1	21.0
2070998	01	10.079	Day Care Licensing	5,720	222,460	5,818	117,064	-1.7	90.0
2136947	01	10.075	Lead Inspector Fees	5,475	23,830	4,190	122,050	30.7	-80.5
2136948	01	10.075	Lead Inspections	-1,550	0	0	3,175	0.0	-100.0
2136949	01	10.075	Asbestos Abatement Licenses	40,020	256,676	39,469	257,804	1.4	-0.4
2136950	01	10.075	Construction Fees - Radon	7,155	60,806	13,806	68,355	-48.2	-11.0
2136951	01	10.075	Certified Copies Fees Local Shares	230,982	526,448	41,052	476,220	462.7	10.5
2136952	01	10.075	Certified Copies Fees	76,979	394,519	36,884	373,373	108.7	5.7
2136953	01	10.075	Marriage License Fees - State Share	13,872	49,576	2,768	68,228	401.2	-27.3
2136954	01	10.075	Public Drinking Water	7,500	104,389	0	84,138	0.0	24.1
2136955	01	10.075	Medical Marijuana	0	0	-6,775	0	-100.0	0.0
2136956	01	10.075	Veterinary Medicine	70,952	323,330	7,200	27,156	885.5	1090.6
2136957	01	10.075	Tattooing/Body Piercing	5,393	47,541	5,922	44,352	-8.9	7.2
2136958	01	10.075	Speech Language Pathology	1,602	10,737	1,305	18,344	22.8	-41.5
2136959	01	10.075	Social Work	1,738	18,832	88,807	151,923	-98.0	-87.6
2136960	01	10.075	Respiratory Care	364	35,152	220	2,828	65.5	1143.0
2136961	01	10.075	Psychology	3,406	19,230	2,300	23,046	48.1	-16.6
2136963	01	10.075	Podiatric Medicine	0	440	440	41,376	-100.0	-98.9
2136964	01	10.075	Physician Assistant	3,274	21,187	4,760	22,866	-31.2	-7.3
2136965	01	10.075	Physician	167,294	798,970	124,435	981,370	34.4	-18.6
2136966	01	10.075	Physical Therapist	66,487	279,601	2,921	35,782	2176.2	681.4
2136967	01	10.075	Pharmacy	12,336	719,671	19,682	699,989	-37.3	2.8
2136968	01	10.075	Optometry	1,427	91,509	60	81,018	2278.3	12.9
2136969	01	10.075	Occupational Therapist	14,410	198,097	1,440	20,374	900.7	872.3
2136970	01	10.075	Nursing Home Administrator	996	2,142	162	1,464	515.0	46.3
2136971	01	10.075	Nursing Assistant	9,114	84,521	6,558	90,000	39.0	-6.1

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<b>Report Group 20</b>			<b>Licenses and Fees</b>						
2136972	01	10.075	Nursing	86,066	1,897,651	35,003	1,718,104	145.9	10.5
2136973	01	10.075	Midwifery	0	19,153	0	1,200	0.0	1496.1
2136974	01	10.075	Marriage and Family therapy	770	7,614	1,094	8,493	-29.6	-10.3
2136975	01	10.075	Interpreters for the Deaf	50	333	0	629	0.0	-47.1
2136976	01	10.075	Emergency Medical Services	3,284	82,812	2,134	86,526	53.9	-4.3
2136977	01	10.075	Embalming/Funeral Directors	84	21,439	168	21,742	-50.0	-1.4
2136978	01	10.075	Dietician/Nutritionist	377	41,259	225	3,479	67.5	1085.9
2136979	01	10.075	Dental	6,075	50,858	9,030	109,885	-32.7	-53.7
2136980	01	10.075	Cosmetology/Barbering	12,676	322,327	11,094	330,159	14.3	-2.4
2136981	01	10.075	Chiropractic	852	65,584	630	55,752	35.2	17.6
2136982	01	10.075	Assisted Living Residence Administrator	664	5,428	0	21,104	0.0	-74.3
2136983	01	10.075	Acupuncture	624	49,865	314	48,909	98.7	2.0
2136984	01	10.075	Health Facilities Licensure Fees	9,640	1,634,942	13,690	1,494,433	-29.6	9.4
2136985	01	10.075	Hospital Licensing Fee	1,090,393	160,081,690	833,409	160,544,530	30.8	-0.3
2136986	01	10.075	Health Professional Regulation	28,802	250,698	29,081	253,433	-1.0	-1.1
2136987	01	10.075	Drug Convictions Fines	16,154	170,825	20,851	191,758	-22.5	-10.9
2136988	01	10.075	Lic. and Regs. Fees Radiation Sources	0	0	0	1,960	0.0	-100.0
2136989	01	10.075	Fees Radiation Source Lic. Reg. Insp.	0	0	-1,980	0	-100.0	0.0
2136990	01	10.075	Food Service Fees	355,498	1,673,667	347,345	1,600,003	2.3	4.6
2136991	01	10.075	Radiologic Technology	1,057	64,272	725	5,507	45.8	1067.1
2136992	01	10.075	Chemical Dependency	375	3,895	537	35,030	-30.2	-88.9
2136993	01	10.075	Letter Verification Fees	7,000	114,990	19,850	114,730	-64.7	0.2
2136994	01	10.075	Electronic Nicotine Delivery System	309	8,061	52	12,102	494.7	-33.4
2136995	01	10.075	Music Therapists	0	90	90	1,008	-100.0	-91.1
2136996	01	10.075	Applied Behavioral Analysts	750	4,390	450	3,865	66.7	13.6
2136997	01	10.075	Lactation Consultants	0	100	50	3,573	-100.0	-97.2
2136998	01	10.075	Fines And Penalties	3,800	3,800	0	0	0.0	0.0
2146998	01	10.075	Health Systems Policy & Regulation	40,921	133,692	1,246	373,344	3185.0	-64.2

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2201964	01	10.075	Lic & Regs Fees Radiation Sources	0	1,960	0	0	0.0	0.0
2215993	01	10.075	Medical Examiner Fees	37,870	171,743	25,502	181,419	48.5	-5.3
2720995	01	10.072	Teacher Certification Fees	84,800	822,250	401,750	1,348,575	-78.9	-39.0
2940998	01	10.027	GENERAL	0	0	0	88,900	0.0	-100.0
3015997	01	10.066	Insurance Co Annual Assessments	0	77,200	0	356,999	0.0	-78.4
3015998	01	10.066	Charitable Trust Filings Fees	2,050	11,550	1,600	12,100	28.1	-4.5
3035989	01	10.066	Precious Metals Licenses	200	5,140	700	5,250	-71.4	-2.1
3125995	01	10.077	Interstate Transfer Application Fees	1,200	9,060	1,380	9,480	-13.0	-4.4
3180998	01	10.099	FEES SUPREME COURT	4,187	50,810	4,616	49,179	-9.3	3.3
3205998	01	10.099	Fees Prov County & Bristol County	152,626	1,190,791	95,564	1,013,902	59.7	17.4
3220995	01	10.099	Fees Sixth Division Providence	215,947	2,080,042	170,195	1,747,033	26.9	19.1
3320998	01	10.014	NATIONAL GUARD PLATES	20	400	150	1,046	-86.7	-61.7
3416998	01	10.081	Fire Safety Fees	21,046	551,823	13,611	344,252	54.6	60.3
3445996	01	10.081	Providence Writ Fees	16,410	141,682	14,475	132,641	13.4	6.8
3451997	01	10.081	MUNICIPAL POLICE TRAINING ACADEMY FEES	21	21	30	30	-30.0	-30.0
3491993	01	10.081	Tower Lease Fees	74,737	181,195	74,642	197,484	0.1	-8.2
3491996	01	10.081	AUTOMOBILE INSURANCE FEE	0	0	0	2,521	0.0	-100.0
3491997	01	10.081	STATE POLICE TRAINING ACADEMY FEES	0	64,350	0	27,214	0.0	136.5
3491998	01	10.081	ACCIDENT REPORTING FEE	24,050	151,071	1,020	139,957	2257.8	7.9
3615984	01	10.074	ADJUDICATION HEARINGS FEE	2,000	-1,500	0	3,000	0.0	-150.0
3615985	01	10.074	SNOWMOBILE & REC VEHICLE LIC FEES	200	3,580	25	3,602	700.0	-0.6
3615987	01	10.074	WHOLESALE FEE ON HARD-TO-DISPOSE ITEM	13,796	246,890	17,609	372,804	-21.7	-33.8
3615989	01	10.074	HARD-TO-DISPOSE VEHICLE TITLE FEE	16,293	137,568	17,076	146,104	-4.6	-5.8
3615990	01	10.074	HARD-TO-DISPOSE ANTIFREEZE TAX	4,627	16,741	5,123	14,374	-9.7	16.5
3615991	01	10.074	HARD-TO-DISPOSE ORGANIC SOLEVENTS TAX	28	731	26	403	6.8	81.2
3615992	01	10.074	HARD-TO-DISPOSE MOTOR OIL SALES TAX	37,619	308,253	43,025	260,690	-12.6	18.2
3615993	01	10.074	HARD-TO-DISPOSE TIRE SALES TAX	26,077	164,933	23,183	180,071	12.5	-8.4

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3615994	01	10.074	BEV CONTAINER AND PARTICIPATION FEES	105,624	2,357,910	102,169	1,970,105	3.4	19.7
3615998	01	10.074	MEDICAL WASTE PERMITTING FEES	0	31,638	0	8,409	0.0	276.2
3695960	01	10.074	BEACH PARKING FEES - CONCESSION SYSTEM	0	1,415,908	0	2,107,564	0.0	-32.8
3695961	01	10.074	ORGANIC CERTIFICATION FEE	550	3,400	600	2,250	-8.3	51.1
3695962	01	10.074	AGGRICULTURAL WETLANDS PERMITS	0	0	0	300	0.0	-100.0
3695966	01	10.074	LICENSE FEES TRAPPERS & BUYERS FUR	10	1,490	410	1,410	-97.6	5.7
3695970	01	10.074	VESSEL PILOTING FEES	0	204,986	21,891	215,996	-100.0	-5.1
3695979	01	10.074	LICENSE FEES FRESHWATER MINNOWS	60	180	20	60	200.0	200.0
3695980	01	10.074	LICENSE FEES LOBSTER FISHING	0	0	0	40,500	0.0	-100.0
3695981	01	10.074	PESTICIDE REGISTRATION FEES	19,325	842,363	8,000	787,930	141.6	6.9
3695982	01	10.074	ANIMAL DAIRY INDUSTRY LICENSE FEES	0	4,565	560	5,585	-100.0	-18.3
3695983	01	10.074	FEED AND FERTILIZER REGISTRATION FEES	11,542	920,045	6,044	897,971	91.0	2.5
3695984	01	10.074	LICENSE & CERTIFY FEES PEST APPLICAT	870	18,318	1,487	18,249	-41.5	0.4
3695985	01	10.074	FEES NURSERY LAW	4,300	19,525	550	19,250	681.8	1.4
3695986	01	10.074	PESTICIDE ENFORCEMENT & CERT LICENSE	2,030	43,111	3,469	49,968	-41.5	-13.7
3695987	01	10.074	MOSQUITO ABATEMENT PESTICIDE SURCHARGE	19,325	842,363	7,200	830,593	168.4	1.4
3695991	01	10.074	REC FUND DAILY BEACH PARK FEES-SAND	0	5,450	0	0	0.0	0.0
3695995	01	10.074	REC FUND REC ACTIVITIES-PARKS AND REC	73,197	1,820,464	91,086	1,539,264	-19.6	18.3
3695997	01	10.074	OUTBOARD MOTOR REGISTRATION FEES	5,890	33,685	8,710	34,485	-32.4	-2.3
3695998	01	10.074	BOATS TITLES APPL & FILING FEES	5,325	32,675	8,665	34,819	-38.5	-6.2
3755992	01	10.074	CLEAN AIR OPERATING PERMIT FEES-EMISSION	42,290	747,360	57,394	948,271	-26.3	-21.2
3755993	01	10.074	CLEAN AIR PERMIT FEES PENALTIES	0	-150	0	0	0.0	0.0
3755995	01	10.074	WTR PROT PRGFRSHWTR WTLNDS PERMIT FEES	26,425	202,852	42,400	242,838	-37.7	-16.5
3755996	01	10.074	WATER PRTN PRGM ISDS FEE ISDS	55,250	503,475	37,750	413,275	46.4	21.8

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<b>Report Group 20 Licenses and Fees</b>									
3755998	01	10.074	APPL & RENWL FEES CERT WW TRTMT OP	0	6,133	80	430	-100.0	1326.3
3805990	01	10.050	MARINA DREDGING TIPPING FEE	0	24,267	0	156,028	0.0	-84.4
3805992	01	10.050	OTHER COUNCIL REVENUE	0	133	0	0	0.0	0.0
3805993	01	10.050	CRMC - SUBMERGED LANDS FEES	0	0	0	400	0.0	-100.0
3805994	01	10.050	ADMINISTRATIVE FEES	50	1,150	200	4,350	-75.0	-73.6
3805995	01	10.050	AQUACULTURE FEE	0	32,723	0	26,994	0.0	21.2
3805996	01	10.050	REGISTRATION RECREATIONAL VEHICLES	515	172,620	495	155,275	4.0	11.2
3805997	01	10.050	APPLICATIONSTATE ASSENT	32,315	386,493	32,345	407,380	-0.1	-5.1
3805998	01	10.050	LIGHTERING PERMITS	0	0	-500	250	-100.0	-100.0
4000919	01	10.080	E911 PREPAID TELEPHONE FEES	51,892	695,470	46,430	571,810	11.8	21.6
4000920	01	10.080	IMAGING SERVICES SURCHARGE	0	-801	0	18,802	0.0	-104.3
4000921	01	10.080	OUTPATIENT HEALTH CARE FACILITY SURCHARGE	0	-24,993	11,630	6,266	-100.0	-498.9
4000922	01	10.080	GIS & TECHNICAL FUND	411,024	1,518,090	278,009	1,886,526	47.8	-19.5
4000923	01	10.080	E911 WIRELINE SURCHARGE	560,419	3,823,893	702,998	4,441,304	-20.3	-13.9
4000924	01	10.080	E911 WIRELESS SURCHARGE	438,688	8,195,122	258,090	7,202,303	70.0	13.8
4000925	01	10.080	PROFESSIONAL ORGANIZATION FEES	750	26,000	500	26,250	50.0	-1.0
4000926	01	10.080	MOTION PICTURE PRODUCTION TAX CREDITS	0	9,783	5,304	11,434	-100.0	-14.4
4000929	01	10.080	TRANSIENT PARKING OPERATIONS	350	750	230	750	52.2	0.0
4000944	01	10.080	LIQUOR AGENTS LICENSE FEES	175	4,359	0	3,450	0.0	26.3
4000945	01	10.080	LIQUORMFG & WHOLESALE LICENSE FEES	-3,842	127,961	910	118,790	-522.1	7.7
4000946	01	10.080	ESTATE FILING FEE	17,700	176,950	20,100	173,700	-11.9	1.9
4000947	01	10.080	SALES EXEMPTION FEE	725	3,375	350	3,934	107.1	-14.2
4000948	01	10.080	CORP GOOD STANDING FEE	18,575	243,576	25,229	240,109	-26.4	1.4
4000949	01	10.080	TOBACCO DELATER LICENSES	9,575	37,760	11,825	41,305	-19.0	-8.6
4000950	01	10.080	GASOLINE STATION LICENSES	25	140	10	105	150.0	33.3
4000951	01	10.080	PERMITS SALES TAX	36,360	282,892	8,860	237,771	310.4	19.0
4000952	01	10.080	FEES MOTOR CARRIER FUEL LIC & id	1,460	18,050	810	14,462	80.2	24.8
4000954	01	10.080	INSPECTION STATION PERMITS	1,176	14,693	1,550	11,300	-24.2	30.0
4000955	01	10.080	PUBLIC VEHICLE INSPECTION	3,283	26,594	2,493	26,676	31.7	-0.3



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<b>Report Group 20 Licenses and Fees</b>									
4000956	01	10.080	INSPECTION STICKERS	29,925	145,366	29,319	149,816	2.1	-3.0
4000957	01	10.080	MOTOR VEHICLE DEALERS LICENSE FEES	1,206	186,468	1,206	169,466	0.0	10.0
4000958	01	10.080	LICENSE & FEES MV FAC REP MFG & DIST	708	51,906	1,317	51,516	-46.3	0.8
4000959	01	10.080	LEASING/RENTAL FEES	812	24,462	812	24,056	0.0	1.7
4000960	01	10.080	DIVISIBLE LOAD PERMIT FEES	217,838	1,592,466	172,048	1,357,333	26.6	17.3
4000961	01	10.080	COMMERCIAL DRIVERS SCHOOL LICENSES	105	2,432	60	1,461	75.0	66.5
4000962	01	10.080	MOTOR VEHICLE WALKIN FEES	12,268	56,192	12,072	52,867	1.6	6.3
4000964	01	10.080	SALVAGE FEES	2,090	23,026	3,190	33,715	-34.5	-31.7
4000965	01	10.080	COMMERCIAL DRIVERS LICENSE FEES	33,767	333,078	29,515	281,071	14.4	18.5
4000966	01	10.080	OVERWEIGHT & OVERSIZE VEHICLE PERMITS	68,542	582,869	58,972	491,537	16.2	18.6
4040998	01	10.080	Compassion Center Surcharge	139,134	1,262,280	100,255	933,369	38.8	35.2
4060988	01	10.080	Interlock Hardship Administrative Fee	7,700	71,400	8,800	77,400	-12.5	-7.8
4060990	01	10.080	Road Test Fees	49,225	475,740	40,966	291,706	20.2	63.1
4060993	01	10.080	DMV CASH SHORTAGES/OVERAGES	596	-81,081	7,893	-8,611	-92.4	841.6
4060996	01	10.080	OPERATOR CONTROL REG REINSTATEMENT FEE	99,750	731,789	113,226	819,299	-11.9	-10.7
4060997	01	10.080	DRIVERS LICENSE REINST & ASSESS FEES	274,752	2,260,928	274,459	2,299,853	0.1	-1.7
4060998	01	10.080	DRIVING RECORD ABSTRACTS	363,936	3,266,886	586,459	2,890,071	-37.9	13.0
<b>Total: 20</b>		<b>Licenses and Fees</b>		<b>11,340,906</b>	<b>266,310,599</b>	<b>9,949,375</b>	<b>260,204,336</b>	<b>14.0</b>	<b>2.3</b>
<b>Report Group 30 Fines and Penalties</b>									
1605994	01	10.071	Banking Enforcement Fees	0	209,376	0	0	0.0	0.0
1635986	01	10.071	Insurance Admin Penalties	268,438	365,923	275,234	310,957	-2.5	17.7
1660998	01	10.071	Board For Design Professionals - Fines & Penalties	0	250	0	500	0.0	-50.0
1670997	01	10.071	OHIC Discount Medical Plan Application Fees	0	1,000	0	500	0.0	100.0
1730991	01	10.073	RECOVERED WAGES ADMIN FEES	266,630	303,681	100	14,688	266530.0	1967.5

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<b>Report Group 30</b>			<b>Fines and Penalties</b>						
1855993	01	10.065	Penalties On Annual & Biennial Rpts	30,250	211,525	33,200	231,700	-8.9	-8.7
1980998	01	10.043	Penalties R I Ethics Commission	550	8,764	300	10,248	83.3	-14.5
1990995	01	10.044	Utility Fines	1,000	293,800	5,850	118,740	-82.9	147.4
1990996	01	10.044	Motor Carriers-Fines	0	450	0	4,250	0.0	-89.4
2600996	01	10.046	Human Rights - Civil Penalties HUD	0	10,000	0	2,250	0.0	344.4
3050993	01	10.077	WOMEN'S FACILITY	0	4,219	756	7,059	-100.0	-40.2
3050994	01	10.077	OFFENDER FEES - MEN'S WORK RELEASE FEE	6,295	66,354	7,246	87,255	-13.1	-24.0
3110995	01	10.077	HEALTH SVCS.-GENERAL	2,774	17,936	2,360	22,740	17.6	-21.1
3110998	01	10.077	MISCELLANEOUS FINES AND PENALTIES	24	5,115	4,764	8,070	-99.5	-36.6
3125996	01	10.077	OFFENDERS FEES - HOME CONFINEMENT	30,164	313,514	19,613	261,620	53.8	19.8
3125997	01	10.077	PROBATION & PAROLE - OFFENDER FEES	103,822	531,628	107,913	697,676	-3.8	-23.8
3180989	01	10.099	Probation & Parole - Court	44,267	472,842	47,994	722,027	-7.8	-34.5
3180994	01	10.099	DOMESTIC VIOLENCE FINES	796	7,329	0	12,972	0.0	-43.5
3180995	01	10.099	WARRANT FEES	8,675	79,978	15,397	165,293	-43.7	-51.6
3205995	01	10.099	SUPERIOR COURT SEX OFFENDER FINES	359	3,783	249	4,969	44.4	-23.9
3205997	01	10.099	FINES & COSTS PROV & BRISTOL COUNTY	4,213	93,775	19,550	145,961	-78.5	-35.8
3220990	01	10.099	FINES & COSTS SIXTH DIVISION PROV	97,666	1,028,607	119,068	1,441,098	-18.0	-28.6
3230993	01	10.099	BREATHALYZER REFUSAL	9,141	79,478	9,651	93,163	-5.3	-14.7
3230997	01	10.099	COMPULSORY INSURANCE FINES	99,033	784,667	88,180	732,150	12.3	7.2
3230998	01	10.099	TRAFFIC TRIBUNAL FINES & FEES	605,338	5,419,253	603,736	5,864,986	0.3	-7.6
3805991	01	10.050	CRMC-ADMINISTRATIVE FINES	2,500	4,000	2,500	28,000	0.0	-85.7
4000941	01	10.080	PENALTY ON OVERDUE TAXES	1,357,603	4,972,207	1,291,775	5,040,625	5.1	-1.4
4000942	01	10.080	INTEREST ON OVERDUE TAXES	8,980,656	19,226,605	3,078,277	10,542,832	191.7	82.4
4000974	01	10.080	CCRI Driver retraining C Foote	0	0	0	-165	0.0	-100.0
4000977	01	10.080	School Bus Reinspection Fee	5,100	46,998	6,400	51,200	-20.3	-8.2
4060987	01	10.080	Insurance Verification Lic Reinstatement Fee	169,453	1,200,000	138,800	1,181,152	22.1	1.6
4060989	01	10.080	Returned Check Fee	1,900	13,875	2,373	14,723	-19.9	-5.8
4060995	01	10.080	ADJUDICATION PENALTIES	24,710	220,282	24,493	232,951	0.9	-5.4

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<b>Report Group 30</b>			<b>Fines and Penalties</b>						
<b>Total: 30</b>		<b>Fines and Penalties</b>		<b>12,121,360</b>	<b>35,997,213</b>	<b>5,905,778</b>	<b>28,052,191</b>	<b>105.2</b>	<b>28.3</b>
<b>Report Group 40</b>			<b>Sales and Services</b>						
1155996	01	10.068	RENTAL OF STATE HOUSE	-462	86,066	-2,183	72,295	-78.8	19.0
1485998	01	10.068	MCCOY STADIUM SUB-LEASE REVENUE	0	36,500	0	53,000	0.0	-31.1
1625977	01	10.071	Simulcast Breakage	3,159	29,133	3,585	34,351	-11.9	-15.2
1855992	01	10.065	Sales Of Books Certified Copies Etc	20,634	218,693	19,325	256,730	6.8	-14.8
1975998	01	10.042	General	2,979	38,445	4,099	30,044	-27.3	28.0
2215994	01	10.075	BLOOD LEAD	20,595	162,671	25,638	150,677	-19.7	8.0
2215995	01	10.075	HIV	30,329	234,138	28,196	205,635	7.6	13.9
2215996	01	10.075	CLINICAL TESTING	213,403	1,103,962	154,282	951,705	38.3	16.0
2215997	01	10.075	WELL WATER	59,811	305,770	23,416	170,368	155.4	79.5
2215998	01	10.075	ANALYTICAL LAB LICENSURE	0	34,240	40	36,905	-100.0	-7.2
2285996	01	10.069	PLOT ALLOWANCE R I VETS CEMETERY	0	392,905	0	320,848	0.0	22.5
2285997	01	10.069	BOARD & SUPPR I VETS HOME(80%)	699,243	3,249,321	328,155	2,855,213	113.1	13.8
2285998	01	10.069	CAFETERIA RECEIPTS R I VETS HOME	0	0	2,018	41,806	-100.0	-100.0
2450993	01	10.076	CAFETERIA RECEIPTS ZAMBARANO	0	39,512	0	17,599	0.0	124.5
2670998	01	10.072	Tuition Fees School For Deaf	40,587	197,394	130,622	263,535	-68.9	-25.1
2690998	01	10.072	Lunch & Catering Svc Fees	727	5,462	0	4,779	0.0	14.3
2720993	01	10.072	Equivalency Examinations	0	0	0	1,150	0.0	-100.0
2910998	01	10.052	Reactor Charges	0	1	0	1	0.0	0.0
3206996	01	10.099	FAMILY COURT FEES	59,050	515,696	53,011	533,671	11.4	-3.4
3615997	01	10.074	EMPLOYEES RENTAL CHGS VARIOUS INST	3,184	39,555	3,976	48,489	-19.9	-18.4
3695967	01	10.074	RECEIPTS NEWPORT PIERS	1,468	46,997	787	84,312	86.7	-44.3
3695968	01	10.074	RNTALS&OTHER RECEIPTS GALILEE PT FAC	170,219	1,025,207	93,053	907,237	82.9	13.0
4000939	01	10.080	ALTERNATE DESIGN PLATES	0	40	315	2,440	-100.0	-98.4
4060994	01	10.080	SALES OF MOTOR VEHICLE NUMBER PLATES	117,950	1,019,233	279,688	1,803,222	-57.8	-43.5

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<b>Report Group 40 Sales and Services</b>									
<b>Total: 40</b>		<b>Sales and Services</b>		<b>1,442,876</b>	<b>8,780,940</b>	<b>1,148,022</b>	<b>8,846,012</b>	<b>25.7</b>	<b>-0.7</b>
<b>Report Group 50 Federal Grants</b>									
1046103	02	10.068	Office of Human Resources Site Operations - Federal Funds	0	29,462	0	0	0.0	0.0
1046104	02	10.068	Office of Employee Services, Payroll, Data - Federal Funds	0	27,503	0	0	0.0	0.0
1046105	02	10.068	Recruitment, Staffing, Employment And Training-fed	0	24,355	0	0	0.0	0.0
1046197	02	10.068	Human Services HR Service Center Clearing Acct	0	-81,320	0	0	0.0	0.0
1046222	02	10.068	DHS - Child Support	0	12,330	0	33,487	0.0	-63.2
1046223	02	10.068	DHS - Rehab Svcs - ORS General	0	2,384	38,800	38,800	-100.0	-93.9
1046224	02	10.068	DHS - Rehab Svcs - ORS Blind	0	3,710	19,000	19,000	-100.0	-80.5
1046225	02	10.068	DHS - Rehab Svcs - ORS Dds	90,274	90,274	0	0	0.0	0.0
1046226	02	10.068	DHS - Medicaid	0	6,231	11,683	104,878	-100.0	-94.1
1046228	02	10.068	DHS - Food Stamps	0	51,258	0	0	0.0	0.0
1046233	02	10.068	DCYF: Title IV-E Central Mgmt	0	4,021	24,312	24,312	-100.0	-83.5
1046234	02	10.068	DCYF:Medicaid-CW-Admin-Federal	0	1,084	2,025	18,305	-100.0	-94.1
1046235	02	10.068	DCYF:TANF/EA-CW-Admin-Fed	0	2,813	6,214	55,945	-100.0	-95.0
1046252	02	10.068	OHHS: SNAP	0	342	0	0	0.0	0.0
1046253	02	10.068	OHHS: Medicaid	0	2,751	5,436	48,660	-100.0	-94.3
1046254	02	10.068	OHHS: Child Support	51,219	51,219	0	0	0.0	0.0
1166127	02	10.068	Rhode Island Statewide Water Use	0	0	0	24,311	0.0	-100.0
1179202	02	10.068	DHS - Family & Adult Services	0	8,726	0	10,712	0.0	-18.5
1179204	02	10.068	DHS - Fip Administration	0	-23,153	0	359,446	0.0	-106.4
1179205	02	10.068	DHS - Food Stamp Admin	0	195,787	0	0	0.0	0.0
1179206	02	10.068	DHS - Medical Services Administration	0	-9,479	0	147,091	0.0	-106.4
1187102	02	10.068	Victims Of Crime Act/Ip Funding	0	88,000	0	45,000	0.0	95.6
1187225	02	10.068	DHS - Emergency Fuel Assistance Program	0	0	0	0	0.0	0.0

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<b>Report Group 50</b>			<b>Federal Grants</b>						
1187226	02	10.068	DHS - Weatherization Assistance Program	0	2,148	0	0	0.0	0.0
1187231	02	10.068	DHS - Child Support Enforcement	0	185,022	0	0	0.0	0.0
1187233	02	10.068	DHS - Vocational Rehabilitation - Blind	0	1,142	0	0	0.0	0.0
1187234	02	10.068	DHS - Vocational Rehabilitation	0	27,280	0	145,000	0.0	-81.2
1187236	02	10.068	DHS - Fip Administration	0	28,423	0	-88,209	0.0	-132.2
1187237	02	10.068	DHS - Food Stamp Admin	0	226,572	0	138,819	0.0	63.2
1187238	02	10.068	DHS - Medical Services Administration	0	38,397	0	-5,717	0.0	-771.7
1187280	02	10.068	DOH - Preventive Block Grant	0	589	0	344	0.0	71.3
1187284	02	10.068	DOH - Maternal/Child Health Block Grant	0	1,180	0	458	0.0	157.3
1187285	02	10.068	DOH - Childhood Lead Poisoning Prevention	0	2,973	0	0	0.0	0.0
1187286	02	10.068	DOH - W.I.C.	0	4,840	0	5,507	0.0	-12.1
1187287	02	10.068	DOH - Nursing Convalescent Home	0	4,916	0	0	0.0	0.0
1187291	02	10.068	DOH - Bioterrorism Preparedness Response	0	0	0	2,340	0.0	-100.0
1187292	02	10.068	DOH - Primary Care Services	0	789	0	0	0.0	0.0
1187295	02	10.068	DOH - HIV/AIDS Surveillance	0	789	0	0	0.0	0.0
1187296	02	10.068	DOH - Comprehensive Cancer Control	0	0	0	1,026	0.0	-100.0
1187297	02	10.068	DOH - Chronic Disease Prevention	0	1,178	0	1,370	0.0	-14.0
1187301	02	10.068	DCYF - Title IV-E - Sacwis Federal Match	0	126,748	13	59,129	-100.0	114.4
1187306	02	10.068	DOH - Core State Injury Surveillance	0	0	0	229	0.0	-100.0
1187317	02	10.068	DHS: Cc Development Fund	0	6,262	0	4,487	0.0	39.6
1187328	02	10.068	DOH: State System Development	0	0	0	184	0.0	-100.0
1187366	02	10.068	UHIP-Federal	0	944	0	278,755	0.0	-99.7
1187371	02	10.068	OHHS: Medicaid - Federal	0	618	0	309	0.0	100.0
1187372	02	10.068	OHHS: SNAP - Federal	0	125	0	61,570	0.0	-99.8
1187375	02	10.068	DOH:Wisewoman	0	983	0	0	0.0	0.0

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1187379	02	10.068	DOR:CDL/2	0	0	0	126	0.0	-100.0
1187380	02	10.068	DOR:CDL/3	0	0	0	13,027	0.0	-100.0
1187381	02	10.068	DOH: ACA MCH Home Visiting Expansion	0	12,975	0	3,765	0.0	244.7
1187385	02	10.068	DOH: Prescription Drug Overdose Prevention	0	791	0	1,836	0.0	-56.9
1187388	02	10.068	OHHS: Snap Federal	0	1,108	0	0	0.0	0.0
1187390	02	10.068	DOH - Births Defects Surveillance	0	7,764	0	0	0.0	0.0
1187391	02	10.068	DOH - Coop Electronic Health Record	0	2,566	0	0	0.0	0.0
1187392	02	10.068	DOH - Behavior Risk Factor Survey	0	202	0	0	0.0	0.0
1187393	02	10.068	DOH - Cshcn Integrated Service	0	1,382	0	0	0.0	0.0
1187394	02	10.068	DOH - Oral Health Workforce	0	591	0	0	0.0	0.0
1187395	02	10.068	DOH - Ri Public Health Actions To Prevent Obesity	0	3,727	0	0	0.0	0.0
1187396	02	10.068	DOH - Ri Cancer Prevention & Control	0	879	0	0	0.0	0.0
1187397	02	10.068	DOH - Pphf Women's Cancer Screening	0	1,184	0	0	0.0	0.0
1187398	02	10.068	DOH - Non-pphf Chronic Disease & Control	0	4,306	0	0	0.0	0.0
1187399	02	10.068	DOH - Bioterrorism - HRSA	0	202	0	0	0.0	0.0
1187400	02	10.068	DOH - Epi And Lab Capacity For Infectious Diseases	0	2,160	0	0	0.0	0.0
1187401	02	10.068	DOH - CFDA Manufactured Food Reg	0	591	0	0	0.0	0.0
1187403	02	10.068	DOH - Forensic Casework DNA	0	200	0	0	0.0	0.0
1191101	02	10.068	State Energy Plan	0	245,752	23,391	207,804	-100.0	18.3
1191102	02	10.068	Heating Oil Survey Grant	0	13,210	1,288	13,240	-100.0	-0.2
1191112	02	10.068	Rooftop Solar Challenge Ii	0	1,508	0	0	0.0	0.0
1191114	02	10.068	2016 Sep: Energy Metrics	0	148,867	16,084	16,084	-100.0	825.5
1201101	02	10.068	Rhode Island Health Exchange	0	3,576,925	736,243	4,603,576	-100.0	-22.3
1201102	02	10.068	State Innovation Models Initiative	10,280	109,626	11,217	102,430	-8.4	7.0
1217101	02	10.068	Library Services Technology	200,000	884,219	67,622	1,019,674	195.8	-13.3
1490154	02	10.068	Build America Bonds - Federal Interest Reimburseme	0	1,879,902	0	1,877,886	0.0	0.1

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1675107	02	10.071	Rate Review Grant II	0	134	0	105,924	0.0	-99.9
1675110	02	10.071	Rate Review Grant III	0	60,866	5,213	59,267	-100.0	2.7
1675111	02	10.071	Rate Review Cycle IV	0	108,446	17,639	419,512	-100.0	-74.1
1675112	02	10.071	State Innovation Models Initiative	23,589	219,275	79,347	1,099,070	-70.3	-80.0
1675113	02	10.071	Health Insurance Enforcement And Consumer Protecti	0	379,934	15,986	52,883	-100.0	618.4
1675114	02	10.071	RI Reach Match Grant	0	87,708	0	0	0.0	0.0
1710101	02	10.073	Job Services	395,162	1,800,255	278,113	2,537,061	42.1	-29.0
1710102	02	10.073	Job Services Reimbursable	60,553	362,903	22,615	399,743	167.8	-9.2
1710103	02	10.073	WIA GRI-Adult Program	75,021	860,590	143,380	1,603,900	-47.7	-46.3
1710104	02	10.073	WIA GRI-Youth Program	287,002	1,807,230	298,549	2,195,229	-3.9	-17.7
1710105	02	10.073	WIA Office-Adult Programs	37,344	507,790	84,837	441,462	-56.0	15.0
1710106	02	10.073	WIA P/C-Adult Program	77,354	740,368	61,802	604,100	25.2	22.6
1710107	02	10.073	WIA P/C - Youth Program	45,765	568,890	103,756	987,793	-55.9	-42.4
1710108	02	10.073	WIA GRI-Dislocated Worker Prog	109,128	838,847	148,828	2,118,788	-26.7	-60.4
1710109	02	10.073	WIA Office-Youth Program	27,401	524,606	158,113	575,746	-82.7	-8.9
1710110	02	10.073	WIA-Dislocated Worker Office	114,609	1,100,182	138,507	1,212,771	-17.3	-9.3
1710111	02	10.073	WIA P/C Dislocated Worker	48,458	698,013	68,942	947,200	-29.7	-26.3
1710112	02	10.073	SCSEP	8,770	105,783	0	363,560	0.0	-70.9
1710113	02	10.073	Trade Readjustment Act	-10,376	636,258	-24,468	348,881	-57.6	82.4
1710116	02	10.073	Labor Market Information	106,797	518,059	112,249	591,884	-4.9	-12.5
1710118	02	10.073	Disabled Veteran's Outreach Program	49,766	240,866	80,326	320,710	-38.0	-24.9
1710119	02	10.073	Local Veteran's Employmeny Rep Program	46,401	226,803	54,209	237,090	-14.4	-4.3
1710125	02	10.073	RI Works-TANF	177,202	738,332	75,626	881,116	134.3	-16.2
1710146	02	10.073	WIA Office -Dislocated Worker Program	34,265	494,812	186,657	652,216	-81.6	-24.1
1710157	02	10.073	Workforce Innovation Fund	0	0	0	7,274	0.0	-100.0
1710158	02	10.073	Data Quality Initiative	8,646	137,527	10,633	357,251	-18.7	-61.5
1710159	02	10.073	Disability Employment Initiative	38,287	177,609	0	0	0.0	0.0
1710162	02	10.073	WIA INCENTIVE GRANTS	0	211,152	97,909	894,443	-100.0	-76.4

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1710164	02	10.073	WIA NEG-Job Driven	0	411,426	43,656	1,334,514	-100.0	-69.2
1710165	02	10.073	Ready To Work H1B	25,746	135,405	16,414	149,797	56.8	-9.6
1710167	02	10.073	Women's Paid Leave	0	0	0	221,482	0.0	-100.0
1710168	02	10.073	Sector Partnership NEG	181,001	2,622,919	110,012	1,211,156	64.5	116.6
1710169	02	10.073	WIOA Implementation	16	16	0	33,092	0.0	-100.0
1710170	02	10.073	Linking To Emp Activities Pre-release	55,789	55,789	0	0	0.0	0.0
1710171	02	10.073	Apprenticeship Usa	17,596	194,446	0	0	0.0	0.0
1710172	02	10.073	America's Promise	110,441	2,304,409	0	0	0.0	0.0
1750101	02	10.073	Benefits-Trade Readjustment Act	30,146	393,176	39,817	472,024	-24.3	-16.7
1750102	02	10.073	UI Administration	2,377,832	8,998,167	1,968,517	10,642,711	20.8	-15.5
1750104	02	10.073	Clearing Account	0	11,159	4,806	4,806	-100.0	132.2
1750106	02	10.073	UI Supplement Budget Requests	648,572	3,041,556	132,763	3,900,270	388.5	-22.0
1886101	02	10.065	Election Reform -Help America Vote Act	0	2	0	1	100.0	75.9
1915101	02	10.067	Det Admin B General	27,928	239,838	21,428	204,403	30.3	17.3
1950101	02	10.067	Crime Victim Assist - Federal	5,407	641,041	0	263,744	0.0	143.1
1950104	02	10.067	CVCP-FED-Vision 21	0	0	3,262	88,486	-100.0	-100.0
1995101	02	10.044	R-Gas Pipeline Safety - 1987	17,148	166,552	0	42,484	0.0	292.0
2007101	02	10.028	Managed Care- Federal	-3,479,197	269,896,480	25,365,073	253,142,930	-113.7	6.6
2007102	02	10.028	Childrens' Health Insurance Program- Federal	6,574,644	67,196,819	4,698,123	60,031,433	39.9	11.9
2007103	02	10.028	CNOM- Early Intervention	91,652	961,475	116,064	997,443	-21.0	-3.6
2007104	02	10.028	Transportation- Federal	-1,114,263	1,062,340	559,388	5,875,623	-299.2	-81.9
2007106	02	10.028	Early Intervention- Part C	241	482,799	100	200,280	141.1	141.1
2007107	02	10.028	ACA Primary Care Increase- Managed Care	0	0	0	8,066,074	0.0	-100.0
2007108	02	10.028	Pemium	6,761	66,712	2,932	40,147	130.6	66.2
2008101	02	10.028	Hospitals- Federal	1,192,751	12,513,544	553,967	11,478,566	115.3	9.0
2008102	02	10.028	Disproportionate Share- Federal	0	71,267,984	0	70,427,015	0.0	1.2
2008103	02	10.028	Supplemental Payments- Federal	0	7,881,218	2,127,728	6,436,948	-100.0	22.4



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2009101	02	10.028	Nursing Facilities - Federal	6,042,315	55,803,373	4,867,450	59,425,862	24.1	-6.1
2009102	02	10.028	Hospice- Federal	838,052	5,119,360	364,317	5,251,137	130.0	-2.5
2009103	02	10.028	Hcbs- Federal	1,457,189	20,172,332	2,019,386	21,268,280	-27.8	-5.2
2009104	02	10.028	Money Follows The Person Rebalancing	0	242,081	242,555	898,589	-100.0	-73.1
2010101	02	10.028	Other Services- Federal	5,941,734	23,051,138	1,349,027	14,341,026	340.4	60.7
2010103	02	10.028	Federal Medicare Premiums- Federal	2,827,846	29,523,187	2,565,623	25,546,106	10.2	15.6
2010105	02	10.028	ACA RESERVE	27,294,573	383,084,575	40,276,769	299,096,388	-32.2	28.1
2010107	02	10.028	Connect Care Choice Community Partners - Federal	438	-875,018	0	0	0.0	*****
2010108	02	10.028	Health Care System Transformation Project	0	0	0	1,592,868	0.0	-100.0
2011101	02	10.028	Pharmacy- Federal	-190,549	-2,450,744	-59,986	-2,258,669	217.7	8.5
2012101	02	10.028	Rhody Health Partners- Federal	7,691,778	107,129,684	8,739,860	103,614,741	-12.0	3.4
2012103	02	10.028	ACA Primary Care Increase- RHP	0	0	0	2,469,319	0.0	-100.0
2012104	02	10.028	Rhody Health Options - Federal	15,610,587	168,599,271	14,320,660	164,016,972	9.0	2.8
2012105	02	10.028	Mental Health- Federal	-3,190,336	1,006,474	450,518	5,500,843	-808.1	-81.7
2012106	02	10.028	Substance Abuse- Federal	-577,785	243,339	83,670	634,775	-790.6	-61.7
2012107	02	10.028	Health Home Methadone- Federal	0	0	-5,747	349,920	-100.0	-100.0
2013101	02	10.028	LEA Medicaid Pass-Through	1,304,140	12,490,633	1,578,257	13,281,518	-17.4	-6.0
2018106	02	10.028	Child Support	0	1,425,209	0	648,581	0.0	119.7
2018107	02	10.028	IV-E	0	0	72,463	219,634	-100.0	-100.0
2018108	02	10.028	Medicaid	1,052,485	9,441,487	510,695	7,597,746	106.1	24.3
2018115	02	10.028	Snap (Food Stamps)	0	276,315	0	0	0.0	0.0
2018118	02	10.028	Money Follows The Person - Administration	38,424	540,610	51,250	420,437	-25.0	28.6
2018120	02	10.028	Special Education - Administration	0	6,012,543	1,760,603	7,416,013	-100.0	-18.9
2018121	02	10.028	Mmis - Federal	1,390,733	15,249,779	-123,512	14,424,217	-1226.0	5.7
2018122	02	10.028	Rite Care Administration - Federal	12,766	1,206,393	152,166	2,152,240	-91.6	-43.9
2018123	02	10.028	Rite Share Administration - Federal	0	-446	2,205	96,273	-100.0	-100.5
2018124	02	10.028	Data Management - Federal	17,310	1,173,645	55,735	1,427,974	-68.9	-17.8

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2018125	02	10.028	CHIP Administration - Federal	-2,769	642,772	106,850	370,787	-102.6	73.4
2018127	02	10.028	Early Intervention - Idea	27,036	814,624	78,193	1,222,675	-65.4	-33.4
2018128	02	10.028	Early Intervention Ma - Federal	7,821	248,221	14,176	381,871	-44.8	-35.0
2018130	02	10.028	Electronic Health Records Incentive - Providers	31,166	1,913,918	174,250	1,922,424	-82.1	-0.4
2018131	02	10.028	Electronic Health Records Incentive - Hospitals	0	635,882	0	178,500	0.0	256.2
2018132	02	10.028	Electronic Health Records Incentive - Fqhc	467,500	1,041,250	63,750	654,500	633.3	59.1
2018135	02	10.028	Aids (Medicaid - Federal)	966	-11,160	732	-2,154	32.0	418.1
2018137	02	10.028	HIV Care Grant (Ryan White)	0	3,461,167	0	2,898,552	0.0	19.4
2018138	02	10.028	UHIP - Federal	1,565,408	34,136,842	1,271,068	35,519,161	23.2	-3.9
2018140	02	10.028	Adult Quality Measures Grant	0	0	0	235,939	0.0	-100.0
2018141	02	10.028	UHIP CHIP - Federal	0	37,572	0	385,652	0.0	-90.3
2018142	02	10.028	HEALTH INFORMATION TECHNOLOGY (HIT) FEDERAL	241,030	2,953,877	289,859	2,768,544	-16.8	6.7
2018144	02	10.028	State Innovation Models Initiative	127,370	2,581,820	34,874	2,258,867	265.2	14.3
2018145	02	10.028	Health Information Technology MAPIR-Federal	1,943	300,674	0	215,143	0.0	39.8
2018146	02	10.028	ADAP Shortfall Relief	0	0	0	67,122	0.0	-100.0
2018147	02	10.028	Demonstration Ombudsman Programs	11,919	120,721	16,358	96,775	-27.1	24.7
2018148	02	10.028	Ryan White Part B Supplemental	0	1,021,039	0	0	0.0	0.0
2018149	02	10.028	Health Care System Transformation Project Admin	0	1,000,000	0	0	0.0	0.0
2018150	02	10.028	All Payer Claims Database - Federal	218,364	1,150,912	0	0	0.0	0.0
2018151	02	10.028	Dd Consent Decree Federal	141,649	141,649	0	0	0.0	0.0
2025101	02	10.079	Title IV-E-Central Management	57,951	542,241	82,860	614,456	-30.1	-11.8
2025102	02	10.079	Title IV-E-Sacwis Federal Match	567,097	1,037,488	37,332	879,935	1419.1	17.9
2025103	02	10.079	Medicaid-CM Admin-Federal Share	31,832	315,918	30,763	301,238	3.5	4.9
2025105	02	10.079	TANF/EA-CM Program-Federal Share	0	707,750	60,637	754,555	-100.0	-6.2
2040102	02	10.079	Child Abuse & Neglect II	9,728	104,131	23,984	123,256	-59.4	-15.5
2040104	02	10.079	Medicaid-CBH Admin-Federal Share	-16,283	351,322	37,807	296,748	-143.1	18.4

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2040105	02	10.079	Medicaid-CBH Program-Federal Share	243,857	3,176,187	286,712	3,059,180	-14.9	3.8
2040106	02	10.079	Mental Health Block Grant	0	196,114	0	0	0.0	0.0
2040115	02	10.079	Title I	68,160	200,123	61,031	176,657	11.7	13.3
2040117	02	10.079	Title II Educaiton	0	0	9,275	57,641	-100.0	-100.0
2040119	02	10.079	IDEA B	42,046	79,295	0	851	0.0	9213.9
2040120	02	10.079	Title IV-B-Child Health Services	0	759,839	113,458	584,113	-100.0	30.1
2040125	02	10.079	RI System Of Care Expansion	9,052	291,850	0	682,734	0.0	-57.3
2055104	02	10.079	Medicaid-Jcs Admin-Federal Share	23,278	179,721	12,313	196,525	89.0	-8.6
2055107	02	10.079	Perkins Grant	9,777	41,045	15,634	49,613	-37.5	-17.3
2055108	02	10.079	Substance Abuse Block Grant	0	15,815	0	13,797	0.0	14.6
2055115	02	10.079	Byrne Formula Grant	0	14,758	0	6,160	0.0	139.6
2075103	02	10.079	Medicaid-CW Admin-Federal Share	243,332	2,053,516	150,505	2,187,858	61.7	-6.1
2075104	02	10.079	Medicaid-CW-Program-Federal Share	7,335,148	8,331,139	0	-902,901	0.0	-1022.7
2075106	02	10.079	TANF/EA-CW Program-Federal Share	0	6,417,845	477,226	9,647,863	-100.0	-33.5
2075107	02	10.079	Day Care Licensing	52,757	509,383	27,571	811,495	91.4	-37.2
2075108	02	10.079	Independent Living Program	52,303	435,643	100,801	490,439	-48.1	-11.2
2075109	02	10.079	Child Abuse Challenge Grant	18,386	206,596	30,351	114,261	-39.4	80.8
2075110	02	10.079	Children's Justice Act	0	5,308	5,216	48,627	-100.0	-89.1
2075111	02	10.079	Medicaid - Pos Placements-Federal Share	198,373	1,801,836	439,383	2,029,185	-54.9	-11.2
2075112	02	10.079	Title IV-E Foster Care	636,405	5,709,388	68,881	4,021,804	823.9	42.0
2075113	02	10.079	Title IV-E Adoption Assistance	91,955	955,902	126,636	986,375	-27.4	-3.1
2075116	02	10.079	Adoption Incentive Payments	22,022	480,963	19,428	19,428	13.4	2375.6
2075117	02	10.079	Education And Training Vouchers	0	152	0	377,758	0.0	-100.0
2075119	02	10.079	Medicaid - 18 To 21 Year Olds	0	1,153,750	0	2,196,723	0.0	-47.5
2075120	02	10.079	Promoting Safe And Stable Families	230,425	1,243,821	113,251	625,605	103.5	98.8
2075121	02	10.079	Family Preservation And Support Services	0	44,547	0	86,740	0.0	-48.6
2075123	02	10.079	CNOM- Residential Diversion Cw Federal	399,655	399,655	0	1,525,929	0.0	-73.8
2075124	02	10.079	Title IV-E Direct Services Program	273,706	4,300,668	301,152	2,728,200	-9.1	57.6

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2075125	02	10.079	Title IV-E Adoption Assistance Program	587,686	5,559,271	1,033,525	5,360,609	-43.1	3.7
2075127	02	10.079	Title IV-E Guardianship Assistance Federal	3,876	520,338	107,384	435,228	-96.4	19.6
2075130	02	10.079	Medicaid-Soc-Program- Federal Share	-6,620,154	627,972	743,276	7,712,576	-990.7	-91.9
2075132	02	10.079	CNOM-Soc Program- Federal Share	0	0	0	98,100	0.0	-100.0
2075133	02	10.079	Title IV-E-Soc Program- Federal Share	0	0	0	-1,229,177	0.0	-100.0
2075135	02	10.079	18 To 21 Year Olds Medicaid-Soc Prog-Federal	0	576,875	0	1,098,362	0.0	-47.5
2075136	02	10.079	Adoption Well-being Rhode Island	0	150,969	0	235,131	0.0	-35.8
2075137	02	10.079	A Family for Every Child	0	81,385	0	104,105	0.0	-21.8
2075140	02	10.079	Adoption Assistance Applicable Child Savings	25,720	92,903	0	0	0.0	0.0
2075141	02	10.079	Victims of Crim Act	0	3,000	0	0	0.0	0.0
2137101	02	10.075	Vital Records - SSA Death Data	3,182	7,458	1,935	77,616	64.4	-90.4
2137101	03	10.075	Vital Records - SSA Death Data	0	104	0	0	0.0	0.0
2137102	02	10.075	Vital Records - Data Collection	37,352	168,924	37,352	346,770	0.0	-51.3
2137103	02	10.075	Vital Records - National Death Index	0	15,743	0	22,321	0.0	-29.5
2137104	02	10.075	Vital Records - Bureau of Labor Statistics	0	9,007	0	10,457	0.0	-13.9
2137105	02	10.075	Vital Records - SSA Birth Data/EAB	0	18,978	9,553	107,569	-100.0	-82.4
2137108	02	10.075	Nursing Convalescent Home - Title 18	144,039	1,215,618	53,593	1,282,050	168.8	-5.2
2137109	02	10.075	Clinical Lab Improvements Act	0	56,709	2,636	39,295	-100.0	44.3
2137110	02	10.075	Medicaid Certification Program - Title 19	0	387,990	0	769,178	0.0	-49.6
2137111	02	10.075	Mammography Quality Standards Act	0	0	15,763	383,365	-100.0	-100.0
2137113	02	10.075	Coop Agreement For Electronic Health Reporting	0	239,489	14,139	44,265	-100.0	441.0
2137114	02	10.075	PDMP Practitioner And Research Partnerships	0	352,856	64,569	164,370	-100.0	114.7
2145114	02	10.075	Bioterrorism- Cm - Communications	0	0	0	-8,520	0.0	-100.0

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2145116	02	10.075	Bioterrorism -Cm- Surveillance	0	0	0	2,279	0.0	-100.0
2145122	02	10.075	Pandemic Influenza Planning	0	0	0	-1,171	0.0	-100.0
2145126	02	10.075	Bioterrorism - Family Health	0	0	0	-1	0.0	-100.0
2145127	02	10.075	Bioterrorism - HRSA	0	0	0	-42,200	0.0	-100.0
2145130	02	10.075	Bioterrorism Preparedness Response	0	0	0	214,180	0.0	-100.0
2145131	02	10.075	Bioterrorism- EH -Radiation & Buildings	0	0	0	-5	0.0	-100.0
2145132	02	10.075	Bioterrorism - EH - Food Protection	0	0	0	4,205	0.0	-100.0
2145133	02	10.075	Bioterrorism - Laboratories	0	0	0	41,166	0.0	-100.0
2145134	02	10.075	Chemical Bioterrorism	0	0	0	9,013	0.0	-100.0
2145135	02	10.075	Bioterrorism-Disease Prevention	0	0	0	32,020	0.0	-100.0
2145139	02	10.075	Pandemic Flu Competitive Proposal	0	0	0	-113	0.0	-100.0
2145143	02	10.075	Pandemic Influenza Healthcare Preparedness Improve	0	0	0	0	0.0	-100.0
2145146	02	10.075	PHEP Supplement for Ebola Virus Disease	0	0	0	51,870	0.0	-100.0
2145147	02	10.075	HPP Ebola Grant	0	0	0	13,622	0.0	-100.0
2145148	02	10.075	PPHF Prevention Block Grant	72,936	469,925	62,449	498,788	16.8	-5.8
2145149	02	10.075	Maternal & Child Health Block Grant	198,965	1,100,560	0	0	0.0	0.0
2145150	02	10.075	Maternal And Child Health Federal Medicaid	27,389	311,817	0	0	0.0	0.0
2145151	02	10.075	Refugee Preventive Health Discretionary Grant	885	89,814	0	0	0.0	0.0
2145152	02	10.075	Cshcn Integrated Services	0	58,834	0	0	0.0	0.0
2145153	02	10.075	Omh State Partnership Program	17,135	203,615	0	0	0.0	0.0
2145154	02	10.075	Disability And Health	0	-271	0	0	0.0	0.0
2145155	02	10.075	Refugee Cash And Medical Assistance	12,541	58,473	0	0	0.0	0.0
2145156	02	10.075	Girls Empowerment Mentoring Support	18,821	64,593	0	0	0.0	0.0
2147101	02	10.075	Behavioral Risk Factor Survey - Core	61,242	168,104	0	116,359	0.0	44.5
2147102	02	10.075	RIte Care - Medicaid Match	14,534	280,829	20,710	252,421	-29.8	11.3
2147103	02	10.075	PPHF Immunization Capacity	0	-30,504	15,226	190,911	-100.0	-116.0

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2147105	02	10.075	State System Development Initiative	6,032	79,411	5,283	70,636	14.2	12.4
2147106	02	10.075	All Payor Claims Database	0	0	0	0	0.0	-100.0
2147107	02	10.075	Birth Defects Surveillance	73,318	140,605	50,861	115,909	44.2	21.3
2147108	02	10.075	Pregnancy Risk Assessment	10,142	110,427	-19,287	94,961	-152.6	16.3
2147109	02	10.075	Coordinated School Health Program	0	60,557	0	3,931	0.0	1440.3
2147110	02	10.075	EDHI II Tracking	34,765	133,663	48,937	108,715	-29.0	22.9
2147112	02	10.075	State Innovation Models Initiative	30,109	182,722	7,464	103,222	303.4	77.0
2147113	02	10.075	IMMUNIZATION UTILIZATION PPHF	0	71,969	10,545	149,227	-100.0	-51.8
2147114	02	10.075	Zika Surveillance	8,812	92,201	11,085	60,653	-20.5	52.0
2147115	02	10.075	Primary Care Services	13,828	128,515	0	0	0.0	0.0
2147116	02	10.075	Rural Health	19,005	123,235	0	0	0.0	0.0
2147117	02	10.075	Primary Care - Federal Medicaid	7,258	85,061	0	0	0.0	0.0
2147118	02	10.075	Loan Repayment	0	199,867	0	0	0.0	0.0
2147120	02	10.075	Opiod Surveillance Program	13,369	265,977	14,086	27,256	-5.1	875.9
2156101	02	10.075	National Violent Death Reporting	0	0	0	16,267	0.0	-100.0
2156103	02	10.075	Coverdell Forensic Sciences Improvment	0	0	0	-400	0.0	-100.0
2170134	02	10.075	Refugee Cash And Medical Assistance	0	22,124	5,970	34,509	-100.0	-35.9
2170142	02	10.075	Maternal/Child Health Block Grant	0	237,323	165,623	909,545	-100.0	-73.9
2170143	02	10.075	Family Health - Medicaid Match	0	16,538	41,492	287,144	-100.0	-94.2
2170144	02	10.075	Refugee Preventive Health Discretionary Grant	0	35,104	0	27,999	0.0	25.4
2170145	02	10.075	CSHCN Integrated Services	0	21,798	24,372	220,108	-100.0	-90.1
2170146	02	10.075	Primary Care Services	0	18,583	35,353	134,005	-100.0	-86.1
2170147	02	10.075	Rural Health	0	28,505	9,392	94,551	-100.0	-69.9
2170148	02	10.075	Primary Care - Medicaid	0	4,916	7,372	65,075	-100.0	-92.4
2170149	02	10.075	Asthma	40,967	510,677	43,226	381,937	-5.2	33.7
2170150	02	10.075	OMH State Partnership Program	0	45,770	1,225	105,396	-100.0	-56.6
2170151	02	10.075	CISS - SECCS (Planning)	0	0	0	-2,874	0.0	-100.0
2170152	02	10.075	Rape Prevention and Education	35,563	181,927	70,857	139,804	-49.8	30.1

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2170153	02	10.075	Chronic Disease Prevention and Health	132,421	1,074,307	186,840	986,599	-29.1	8.9
2170154	02	10.075	Child Care Support Network	0	0	0	27,954	0.0	-100.0
2170155	02	10.075	Family Planning - Federal Funds	132,834	1,078,057	83,518	606,723	59.0	77.7
2170156	02	10.075	Newborn Hearing Screening	19,482	167,886	-14,086	160,589	-238.3	4.5
2170157	02	10.075	Office of Supplemental Nutrition - WIC - Admin.	940,711	4,592,921	590,651	4,403,723	59.3	4.3
2170158	02	10.075	Office of Supplemental Nutrition - WIC - Benefits	1,482,647	11,597,972	1,450,255	11,694,582	2.2	-0.8
2170159	02	10.075	WIC - Farmers Market	0	130,400	0	147,541	0.0	-11.6
2170160	02	10.075	Family Outreach Program	0	385,812	182,807	226,827	-100.0	70.1
2170161	02	10.075	Immunization	2,387,711	9,146,159	298,133	7,470,953	700.9	22.4
2170162	02	10.075	Oral Health Workforce Activities	2,089	279,656	14,086	215,518	-85.2	29.8
2170163	02	10.075	CNOM Medicaid Women's Cancer Screening	0	0	0	-4	0.0	-100.0
2170164	02	10.075	ACA Maternal Infant & Early Childhood Home Visit	0	519,405	75,107	623,992	-100.0	-16.8
2170165	02	10.075	Oral Disease Prevention - State Support	28,450	325,176	28,507	263,658	-0.2	23.3
2170166	02	10.075	HPV Vaccine Coverage	13,544	82,895	536	2,531	2426.4	3175.4
2170167	02	10.075	R.I. Launch	25,955	723,582	72,310	580,575	-64.1	24.6
2170168	02	10.075	R.I. Suicide Prevention Project	108,979	656,026	49,210	377,326	121.5	73.9
2170169	02	10.075	Personal Response Education Program (PREP)	27,635	197,146	27,013	171,077	2.3	15.2
2170170	02	10.075	RI Core Violence & Injury Prevention	21,917	204,618	27,983	249,264	-21.7	-17.9
2170171	02	10.075	Disability and Health	0	271	0	9,518	0.0	-97.2
2170172	02	10.075	Improving Arthritis	14,052	166,300	14,722	116,931	-4.5	42.2
2170173	02	10.075	Immunization VTrcKS Vaccine System	0	40,640	0	56,716	0.0	-28.3
2170174	02	10.075	PPHF Tobacco Quitline	0	25,906	11,212	54,116	-100.0	-52.1
2170175	02	10.075	Loan Repayment	0	0	0	149,847	0.0	-100.0
2170177	02	10.075	Wisewoman	111,738	733,124	-33,363	523,045	-434.9	40.2
2170178	02	10.075	ACS MCH Home Visiting Expansion	0	441,546	666,745	4,996,340	-100.0	-91.2

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2170179	02	10.075	HPV Vaccination	0	0	0	181,526	0.0	-100.0
2170180	02	10.075	Enhancing Cancer Registry	2,134	104,515	538	83,135	296.3	25.7
2170181	02	10.075	Family Planning Health Insurance Enrollment	0	0	0	0	0.0	-100.0
2170182	02	10.075	DHS Home Visiting Coop	-50,000	39,913	0	2,033	0.0	1863.3
2170183	02	10.075	RI Public Health Actions To Prevent Obesity	461,631	3,843,590	475,049	2,707,692	-2.8	42.0
2170184	02	10.075	Children's Oral Health Access Program	23,300	164,954	18,694	188,161	24.6	-12.3
2170185	02	10.075	Colorectal Cancer Screening	39,240	478,856	70,485	346,476	-44.3	38.2
2170186	02	10.075	RI Cancer Prevention And Control	0	615,446	0	333,241	0.0	84.7
2170187	02	10.075	PPHF Women's Cancer Screening Program	111,364	1,183,220	0	852,475	0.0	38.8
2170188	02	10.075	Non-PPHF Chronic Disease Prevention and Control	53,153	767,861	0	631,517	0.0	21.6
2170189	02	10.075	PPHF Chronic Disease Prevention And Control	112,836	882,128	0	721,143	0.0	22.3
2170190	02	10.075	Prescription Drug Overdose Prevention	156,208	1,717,584	189,473	864,254	-17.6	98.7
2170191	02	10.075	Race To The Top Early Learning Challenge	0	0	0	569,407	0.0	-100.0
2170192	02	10.075	Family Planning Community Outreach	0	24,592	929	6,904	-100.0	256.2
2170193	02	10.075	Maternal Infant And Early Childhood Home Visiting	658,800	5,005,067	0	0	0.0	0.0
2170194	02	10.075	Empowering Adults Chronic Disease Self-management	12,466	67,856	0	0	0.0	0.0
2171101	02	10.075	Preventive Block Grant	0	0	0	99,412	0.0	-100.0
2171102	02	10.075	Maternal/Child Health Block Grant	0	0	0	121,806	0.0	-100.0
2171103	02	10.075	State System Development Initiative	0	0	0	-2,165	0.0	-100.0
2171104	02	10.075	Family Health - Medicaid Match	0	0	0	13,975	0.0	-100.0
2171107	02	10.075	Pregnancy Risk Assessment Monitoring Sys	0	0	0	-1,461	0.0	-100.0
2171109	02	10.075	Refugee Preventive Health Discretionary Gratr	0	0	0	1,786	0.0	-100.0
2171111	02	10.075	Cshcn Integrated Services	0	0	0	15,692	0.0	-100.0



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2171112	02	10.075	Primary Care Services	0	0	0	30,791	0.0	-100.0
2171113	02	10.075	Rural Health	0	0	0	48,563	0.0	-100.0
2171115	02	10.075	Primary Care - Medicaid	0	0	0	10,549	0.0	-100.0
2171116	02	10.075	Childhood Lead Poisoning Prevention	0	0	0	43,495	0.0	-100.0
2171117	02	10.075	EPA Lead Licensing/Certification	0	0	0	6,025	0.0	-100.0
2171119	02	10.075	Medicaid Admin - Fed Match	0	0	0	12,643	0.0	-100.0
2171120	02	10.075	Radon Assessment & Mitigation	0	0	0	-14,377	0.0	-100.0
2171121	02	10.075	Osha Statewide On-Site Consultation Pgm	0	0	0	19,267	0.0	-100.0
2171122	02	10.075	Asbestos Neshap Demolition	0	0	0	25,555	0.0	-100.0
2171123	02	10.075	Asbestos Abatement	0	0	0	40,701	0.0	-100.0
2171124	02	10.075	Adult Blood Lead	0	0	0	-13,414	0.0	-100.0
2171126	02	10.075	Toxic Substances	0	0	0	-3,015	0.0	-100.0
2171127	02	10.075	Chemical Safe Schools	-24,887	-49,774	0	0	0.0	0.0
2171128	02	10.075	Asthma	0	0	0	38,507	0.0	-100.0
2171131	02	10.075	HIV/AIDS Surveillance	0	0	0	-4,325	0.0	-100.0
2171134	02	10.075	Comprehensive Cancer Control	0	0	0	-783	0.0	-100.0
2171137	02	10.075	OMH State Partnership Program	0	0	0	50,909	0.0	-100.0
2171140	02	10.075	Ciss - Seccs (Planning)	0	0	0	2,871	0.0	-100.0
2171141	02	10.075	Rape Prevention And Education	0	0	0	7,920	0.0	-100.0
2171143	02	10.075	Chronic Disease Prevention And Health	0	0	0	107,829	0.0	-100.0
2171145	02	10.075	Heart Disease & Stroke Program	0	0	0	13	0.0	-100.0
2171146	02	10.075	Child Care Support Network	0	0	0	41,982	0.0	-100.0
2171147	02	10.075	Family Planning-Federal Funds	0	0	0	273,651	0.0	-100.0
2171148	02	10.075	Newborn Hearing Screening	0	0	0	42,932	0.0	-100.0
2171150	02	10.075	Off Of Supplemental Nutrition - WIC - Benefits	0	0	0	-1,456	0.0	-100.0
2171153	02	10.075	Healthy Tomorrows	0	0	0	-9	0.0	-100.0
2171154	02	10.075	Family Outreach Program	0	0	0	119,652	0.0	-100.0
2171156	02	10.075	Immunization	0	0	0	75,941	0.0	-100.0

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2171158	02	10.075	NHSC Search Program	0	0	0	61	0.0	-100.0
2171160	02	10.075	Children's Oral Health Care-Access Prog	0	0	0	2,644	0.0	-100.0
2171161	02	10.075	Oral Health Workforce Activities	0	0	0	34,786	0.0	-100.0
2171167	02	10.075	Autism State Implementation Grant	0	0	0	0	0.0	-100.0
2171176	02	10.075	Family Resource Counselor - Federal	0	0	0	2	0.0	-100.0
2171178	02	10.075	CNOM Medicaid Wcs	0	0	0	-8,414	0.0	-100.0
2171180	02	10.075	ACA Maternal Infant & Early Childhood Home Visit	0	0	0	124,016	0.0	-100.0
2171182	02	10.075	Obesity/Nutrition	0	0	0	-807	0.0	-100.0
2171189	02	10.075	Oral Disease Prevention - State Support	0	0	0	33,493	0.0	-100.0
2171190	02	10.075	Recall Effectiveness Checks	0	0	0	98	0.0	-100.0
2171191	02	10.075	RI Launch	0	0	0	34,570	0.0	-100.0
2171192	02	10.075	RI Suicide Prevention Project	0	0	0	51,594	0.0	-100.0
2171196	02	10.075	Immunization Supplemental Pan Flu Reporting	0	0	0	0	0.0	-100.0
2171197	02	10.075	Personal Response Education Program (Prep)	0	0	0	4,122	0.0	-100.0
2171198	02	10.075	Umass Heritable Disorders	0	0	0	-1	0.0	-100.0
2171199	02	10.075	RI Core Violence & Injury Prevention	0	0	0	11,940	0.0	-100.0
2171201	02	10.075	ACA Mch Home Visiting Development	0	0	0	-3,153	0.0	-100.0
2171202	02	10.075	Comprehensive HIV Prevention	0	0	0	-94	0.0	-100.0
2171204	02	10.075	Disability And Health	0	0	0	49,572	0.0	-100.0
2171205	02	10.075	Improving Arthritis	0	0	0	22,651	0.0	-100.0
2171206	02	10.075	Immunization Vtrcks Vaccine System	0	0	0	66,728	0.0	-100.0
2171207	02	10.075	Pphf Tobacco Quitline	0	0	0	29,321	0.0	-100.0
2171208	02	10.075	Loan Repayment	0	0	0	105	0.0	-100.0
2171209	02	10.075	Climate Change	0	0	0	27,152	0.0	-100.0
2171210	02	10.075	Chronic Disease Self Management	0	0	0	144	0.0	-100.0
2171212	02	10.075	Wisewoman	0	0	0	80,623	0.0	-100.0

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2171213	02	10.075	Chronic Disease Prevention and Control	0	0	0	-20	0.0	-100.0
2171214	02	10.075	Health Information Technology (HIT) State	0	0	0	833,089	0.0	-100.0
2171216	02	10.075	HPV Vaccination	0	0	0	880	0.0	-100.0
2171217	02	10.075	Refugee Cash And Medical Assistance	0	0	0	6,180	0.0	-100.0
2171218	02	10.075	Enhancing Cancer Registry	0	0	0	5,234	0.0	-100.0
2171219	02	10.075	Family Planning Health Insurance	0	0	0	0	0.0	-100.0
2171220	02	10.075	DHS Home Visiting Coop	0	0	0	28,000	0.0	-100.0
2171221	02	10.075	Hurricane Sandy	0	0	0	3,853	0.0	-100.0
2171222	02	10.075	RI Public Health Actions To Prevent Obesity	0	0	0	470,514	0.0	-100.0
2171223	02	10.075	Children's Oral Health Access Program	0	0	0	22,033	0.0	-100.0
2171224	02	10.075	Colorectal Cancer Screening	0	0	0	181,147	0.0	-100.0
2171225	02	10.075	RI Cancer Prevention And Control	0	0	0	194,198	0.0	-100.0
2171226	02	10.075	PPHF Women's Cancer Screening Program	0	0	0	435,455	0.0	-100.0
2171227	02	10.075	Non-PPHF Chronic Disease Prevention and Control	0	0	0	403,754	0.0	-100.0
2171228	02	10.075	PPHF Chronic Disease Prevention And Control	0	0	0	229,834	0.0	-100.0
2171229	02	10.075	Prescription Drug Overdose Prevention	0	0	0	100,301	0.0	-100.0
2187101	02	10.075	Bioterrorism - CM - Communications	0	0	0	4,518	0.0	-100.0
2187103	02	10.075	Bioterrorism - CM - Surveillance	0	0	0	501	0.0	-100.0
2187104	02	10.075	Bioterrorism - Family Health	0	0	0	-199	0.0	-100.0
2187105	02	10.075	Bioterrorism - HRSA	161,991	742,578	83,405	466,089	94.2	59.3
2187107	02	10.075	Bioterrorism Preparedness Response	0	1,733,025	22,444	1,657,886	-100.0	4.5
2187107	03	10.075	Bioterrorism Preparedness Response	0	0	-18,486	-18,486	-100.0	-100.0
2187109	02	10.075	Bioterrorism - EH - Food Protection	0	0	0	-152	0.0	-100.0
2187110	02	10.075	Bioterrorism - Laboratories	58,943	812,731	63,968	854,618	-7.9	-4.9

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2187111	02	10.075	Chemical Bioterrorism	25,336	263,290	68,053	247,365	-62.8	6.4
2187111	03	10.075	Chemical Bioterrorism	0	0	-6,567	-6,567	-100.0	-100.0
2187112	02	10.075	Bioterrorism - Disease Prevention	49,783	522,489	22,634	530,580	119.9	-1.5
2187113	02	10.075	PHEP Supplement for Ebola Virus Disease	0	104,278	22,643	397,294	-100.0	-73.8
2187114	02	10.075	EMS - Children Partnership Grants	9,004	100,605	24,243	93,033	-62.9	8.1
2187114	03	10.075	EMS - Children Partnership Grants	0	0	-901	-901	-100.0	-100.0
2187115	02	10.075	State Homeland Security Grant	0	0	0	-1,220	0.0	-100.0
2187116	02	10.075	Medicaid Administration Reimb.- Federal Share	11,293	205,832	20,440	172,599	-44.7	19.3
2187117	02	10.075	Tuberculosis Control	0	184,108	9,563	180,922	-100.0	1.8
2187119	02	10.075	Venereal Disease Control	0	242,276	13,596	195,327	-100.0	24.0
2187120	02	10.075	Epi & Lab Capacity for Infectious Diseases	241,404	2,299,212	417,212	1,804,926	-42.1	27.4
2187120	03	10.075	Epi & Lab Capacity for Infectious Diseases	0	0	-13,828	-13,828	-100.0	-100.0
2187121	02	10.075	Adult Viral Hepatitis Prevention Coordination	8,030	113,936	6,850	67,952	17.2	67.7
2187121	03	10.075	Adult Viral Hepatitis Prevention Coordination	0	0	-1,130	-1,130	-100.0	-100.0
2187122	02	10.075	HIV Prevention	358,389	724,623	178,123	756,193	101.2	-4.2
2187123	02	10.075	HIV/aids Surveillance & Seroprevalence	0	137,592	65,791	151,713	-100.0	-9.3
2187124	02	10.075	ELC-Building & Strengthening Epidemiology	0	147,795	65,221	108,835	-100.0	35.8
2187124	03	10.075	ELC-Building & Strengthening Epidemiology	0	0	-3,177	-3,177	-100.0	-100.0
2187125	02	10.075	HPP Ebola Preparedness And Response Activities	0	497,281	0	238,530	0.0	108.5
2187127	02	10.075	Phep Zika	0	2,873	20,070	162,754	-100.0	-98.2
2187128	02	10.075	Ryan White Hiv Care Cooperative Agreement	0	362,440	0	0	0.0	0.0
2190103	02	10.075	Independent Professional Review	0	-5,528	0	0	0.0	0.0
2191102	02	10.075	Behavior Risk Factor Survey	0	0	0	15,521	0.0	-100.0

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2191103	02	10.075	Rite Care - Medicaid Match	0	0	0	13,138	0.0	-100.0
2191105	02	10.075	Hlth Surv. For Injuries Due To MV Crashes	0	0	0	43	0.0	-100.0
2191108	02	10.075	Vital Records - Ssa Death Data	0	0	0	-68,479	0.0	-100.0
2191110	02	10.075	Vital Records - Data Collection	0	0	0	-97,587	0.0	-100.0
2191111	02	10.075	Vital Records - National Death Index	0	0	0	-16,983	0.0	-100.0
2191112	02	10.075	Vital Records - Bureau Of Labor Statistics	0	0	0	1,112	0.0	-100.0
2191113	02	10.075	Vital Records-Ssa Birth Data/Eab	0	0	0	-67,086	0.0	-100.0
2191116	02	10.075	Rti Health Inf. Security And Privacy Col.	0	-20,272	0	0	0.0	0.0
2191117	02	10.075	Naphsis - Evve	0	0	0	-690	0.0	-100.0
2191118	02	10.075	Health Information Systems & Newborn Screening	0	0	0	-4	0.0	-100.0
2191119	02	10.075	Pphf Immunization Capacity	0	0	0	98,012	0.0	-100.0
2191120	02	10.075	Behaviorial Risk Factor Surveillance System	0	0	0	6	0.0	-100.0
2191121	02	10.075	Healthcare Surveillance/Health Statistics	0	0	0	165	0.0	-100.0
2191122	02	10.075	State System	0	0	0	10,409	0.0	-100.0
2191123	02	10.075	All Payor Claims Database	0	0	0	2	0.0	-100.0
2191124	02	10.075	Birth Defects	0	0	0	35,099	0.0	-100.0
2191125	02	10.075	Pregnancy Risk	0	0	0	23,320	0.0	-100.0
2191126	02	10.075	Coordinated	0	0	0	11,045	0.0	-100.0
2191127	02	10.075	EDHI II Tracking	0	0	0	24,770	0.0	-100.0
2191129	02	10.075	State Innovation Models Initiative	0	0	0	6,179	0.0	-100.0
2191130	02	10.075	Immunization Utilization PPHF	0	0	0	8,803	0.0	-100.0
2205103	02	10.075	Lead Inspections - Medicaid	0	0	0	-67,245	0.0	-100.0
2205105	02	10.075	Bioterrorism Preparedness Response	0	0	0	-2,752	0.0	-100.0
2205110	02	10.075	R-Osha Stwide On Site Consltn Pgm	0	0	0	-13,894	0.0	-100.0
2205132	02	10.075	Childhood Lead Poisoning Prevention	20,023	344,832	27,079	200,270	-26.1	72.2
2205133	02	10.075	EPA Lead Licensing/Certification	14,172	138,503	17,421	160,137	-18.7	-13.5

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2205134	02	10.075	Lead Inspections - Medicaid	1,444	18,879	32	9,985	4395.5	89.1
2205135	02	10.075	Medicaid Administration - Federal Match	13,668	164,307	16,873	153,193	-19.0	7.3
2205136	02	10.075	Radon Assessment and Mitigation	5,680	70,233	16,342	92,788	-65.2	-24.3
2205137	02	10.075	OSHA Statewide On-site Consultation Program	0	390,254	46,044	315,213	-100.0	23.8
2205138	02	10.075	Asbestos NESHAP Demolition	0	77,178	0	-3,665	0.0	-2205.9
2205139	02	10.075	Asbestos Abatement	7,564	56,558	0	45,726	0.0	23.7
2205140	02	10.075	Adult Blood Lead	0	0	0	13,414	0.0	-100.0
2205141	02	10.075	Toxic Substances	0	72,299	12,970	53,613	-100.0	34.9
2205142	02	10.075	Climate Change	15,394	190,990	24,471	193,917	-37.1	-1.5
2205143	02	10.075	Hurricane Sandy Community Development Block Grant	47,789	56,769	0	14,277	0.0	297.6
2205144	02	10.075	Public Water Supply Supervision Project	35,282	378,934	58,552	466,405	-39.7	-18.8
2205146	02	10.075	Food Inspections	0	47,356	1,126	455,819	-100.0	-89.6
2205147	02	10.075	Beach Assessment and Coastal Health	11,681	147,379	35,755	146,774	-67.3	0.4
2205148	02	10.075	Reduction of Risk Factors	20,956	199,143	27,253	138,083	-23.1	44.2
2205149	02	10.075	Conform With CFDA Manufactured Food Reg.	22,899	207,164	42,937	251,203	-46.7	-17.5
2205150	02	10.075	Strategy to Advance Conforman	5,394	61,643	11,345	48,750	-52.5	26.4
2205151	02	10.075	Improving Capacity to Protect Public Health	0	0	0	11	0.0	-100.0
2205152	02	10.075	Rapid Response Teams	19,283	248,014	75,400	219,317	-74.4	13.1
2205153	02	10.075	State Revolving Fund Administration	0	1,325,735	304,826	1,344,894	-100.0	-1.4
2205154	02	10.075	Recall Effectiveness Checks	0	0	0	-98	0.0	-100.0
2205155	02	10.075	Produce Safety Rule	5,979	167,375	36,285	54,036	-83.5	209.7
2205156	02	10.075	EPA-Rapid Detection Of Bacterial Contamination	0	39,276	2,655	46,013	-100.0	-14.6
2205157	02	10.075	Afdo Special Projects	20,000	20,000	0	0	0.0	0.0
2205158	02	10.075	Environmental Public Health Tracking Network	38,007	121,441	0	0	0.0	0.0
2206101	02	10.075	Public Water Supply Supervision	0	0	0	35,763	0.0	-100.0

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Project									
2206102	02	10.075	Counter - Terrorism Coordination	0	0	0	210	0.0	-100.0
2206105	02	10.075	FY03 Special Appropriations	0	0	0	81	0.0	-100.0
2206106	02	10.075	Food Inspections	0	0	0	-372,506	0.0	-100.0
2206108	02	10.075	Beach Assessment And Costal Health	0	0	0	10,739	0.0	-100.0
2206109	02	10.075	Reduction Of Risk Factors	0	0	0	8,603	0.0	-100.0
2206110	02	10.075	EMS-Children Partnership Grants	0	0	0	9,126	0.0	-100.0
2206111	02	10.075	Nursing Convalescent Home-Title 18	0	0	0	74,529	0.0	-100.0
2206112	02	10.075	Clinical Lab Improvements Act (Clia)	0	0	0	9,153	0.0	-100.0
2206114	02	10.075	Medicaid Cert Program - Title 19	0	0	0	257,851	0.0	-100.0
2206115	02	10.075	Mammography Quality Standards Act	0	0	0	-336,588	0.0	-100.0
2206116	02	10.075	State Homeland Security Grant	0	0	0	1,220	0.0	-100.0
2206119	02	10.075	Conform With Cfda Manufactured Food Reg.	0	0	0	15,559	0.0	-100.0
2206120	02	10.075	Strategy to Advance Conforman	0	0	0	2,510	0.0	-100.0
2206122	02	10.075	Improving Capacity to Protect Public Health	0	0	0	-11	0.0	-100.0
2206123	02	10.075	Rapid Response Teams	0	0	0	21,336	0.0	-100.0
2206124	02	10.075	Coop Agreement for Electronic Health Reporting	0	0	0	43	0.0	-100.0
2206125	02	10.075	State Revolving Fund Administration	0	0	0	239,854	0.0	-100.0
2206126	02	10.075	EPA-Rapid Detection Of Bacterial Contamination	0	0	0	6,257	0.0	-100.0
2206127	02	10.075	Pdmp Practitioner and Research	0	0	0	199	0.0	-100.0
2220103	02	10.075	Air Pollution Lab	0	623,300	0	678,284	0.0	-8.1
2220108	02	10.075	Chemical Bioterrorism	0	-2,407	0	0	0.0	0.0
2220112	02	10.075	Forensic Casework Dna Backlog Reduction	9,908	141,835	12,403	86,281	-20.1	64.4
2220115	02	10.075	Coverdell	0	13,578	0	2,206	0.0	515.4
2220117	02	10.075	Influenza Outreach	0	0	0	-62	0.0	-100.0
2220118	02	10.075	Highway Safety	9,744	96,172	43,524	138,240	-77.6	-30.4

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2220119	02	10.075	Fern Microbiological	2,498	136,859	18,369	219,843	-86.4	-37.7
2220120	02	10.075	Testing	17,690	217,495	13,886	195,739	27.4	11.1
2220122	02	10.075	National Violent Death Reporting	5,003	82,613	8,508	86,265	-41.2	-4.2
2220123	02	10.075	Coverdell Forensic Sciences Improvement	0	11,774	0	9,952	0.0	18.3
2220124	02	10.075	Alcohol Toxicology	33,115	61,439	0	0	0.0	0.0
2231101	02	10.075	Medicaid Administration Reimb Fed Share	0	0	0	17,026	0.0	-100.0
2231102	02	10.075	Tuberculosis Control	0	0	0	10,376	0.0	-100.0
2231103	02	10.075	Emerging Pathogens	0	0	0	440	0.0	-100.0
2231104	02	10.075	Venereal Disease Control	0	0	0	10,654	0.0	-100.0
2231105	02	10.075	Epi & Lab Capacity For Infectious Diseases	0	0	0	111,194	0.0	-100.0
2231106	02	10.075	Elc - The Affordable Care Act	0	0	0	3	0.0	-100.0
2231107	02	10.075	Adult Viral	0	0	0	7,214	0.0	-100.0
2231108	02	10.075	HIV Prevention	0	0	0	56,718	0.0	-100.0
2231109	02	10.075	HIV/Aids	0	0	0	9,169	0.0	-100.0
2231110	02	10.075	ELC-Building & Strengthening Epidemiology	0	0	0	5,365	0.0	-100.0
2255101	02	10.069	Community Services Block Grant	257,451	2,490,218	256,322	2,949,996	0.4	-15.6
2255102	02	10.069	Com Services Blk Grt-Discretionary	32,483	155,539	7,209	177,228	350.6	-12.2
2255103	02	10.069	Com Services Blk Grt-Admn	14,759	95,252	-22,482	66,484	-165.6	43.3
2255104	02	10.069	Emergency Food Assist Prog	0	230,620	0	259,678	0.0	-11.2
2255105	02	10.069	Head Start State Collaboration	17,575	115,103	0	23,702	0.0	385.6
2272101	02	10.069	Child Support Enforcement	597,533	3,147,846	1,055,492	3,471,511	-43.4	-9.3
2272102	02	10.069	Cse-Computer Systems	0	930,000	0	190,000	0.0	389.5
2272103	02	10.069	Cse - Lien Network	0	35,000	0	24,537	0.0	42.6
2272105	02	10.069	Child Support Incentives	0	1,900,000	0	1,313,359	0.0	44.7
2275101	02	10.069	Family & Adult Services	451,625	2,219,622	182,324	1,921,153	147.7	15.5
2275104	02	10.069	Emergency Shelter Program	0	4,102	0	178,594	0.0	-97.7
2275105	02	10.069	C-Family Violence Prevention	0	663,314	172,053	703,479	-100.0	-5.7



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2275106	02	10.069	Vocational Rehabilitation Blind	300,000	1,263,700	223,000	1,513,400	34.5	-16.5
2275107	02	10.069	Ind Liv Rehab Pg- Older Blind Indiv	28,790	288,725	44,700	163,200	-35.6	76.9
2275108	02	10.069	Vocational Rehabilitation Gen	1,385,000	6,760,800	1,591,000	10,539,900	-12.9	-35.9
2275109	02	10.069	Disability Determinations Ss	679,845	7,381,603	0	7,183,383	0.0	2.8
2275110	02	10.069	Ss Reimb Voc Rehab Ssd & Ssi Clients	85,146	215,622	0	94,504	0.0	128.2
2275111	02	10.069	Vocational Rehabilitation Technology	39,000	264,500	33,900	227,863	15.0	16.1
2275114	02	10.069	Supported Employment (V R)	0	273,000	8,000	15,417	-100.0	1670.8
2275115	02	10.069	Independent Living Prog (Part A)	0	0	0	77,106	0.0	-100.0
2275116	02	10.069	C-Job Opport & Basic Skills Jobs	347,179	5,612,677	627,005	5,229,905	-44.6	7.3
2275118	02	10.069	CCDBG Administration	171,159	1,887,234	66,589	1,193,287	157.0	58.2
2275121	02	10.069	Assistance Payments Admn	724,816	3,482,853	702,114	6,210,538	3.2	-43.9
2275122	02	10.069	Indochinese Refu Asst Prog Admn	4,440	61,317	5,218	62,374	-14.9	-1.7
2275123	02	10.069	R-Refugee Social Services Program	62,952	218,423	11,460	112,810	449.3	93.6
2275124	02	10.069	Food Stamp Program	1,631,359	10,248,285	0	6,243,876	0.0	64.1
2275125	02	10.069	Food Stamp Empl & Training Program	0	332,225	0	268,527	0.0	23.7
2275127	02	10.069	Transportation Title Xx	0	455,152	0	0	0.0	0.0
2275138	02	10.069	CNOM - Personal Care Attendant	8,927	99,768	11,512	113,950	-22.5	-12.4
2275139	02	10.069	CNOM - Social Services For The Blind	0	49,199	3,110	50,324	-100.0	-2.2
2275141	02	10.069	CNOM - Home Modification	7,165	70,678	0	89,373	0.0	-20.9
2275142	02	10.069	CNOM- Transportation (Ride)	21,526	222,145	17,723	178,785	21.5	24.3
2275143	02	10.069	Wic- Farmers' Market	0	0	0	-35,653	0.0	-100.0
2275144	02	10.069	Supplemental Nutrition- Wic- Admin	0	0	0	628,060	0.0	-100.0
2275145	02	10.069	Supplemental Nutrition- Wic- Benefits	0	0	0	89,292	0.0	-100.0
2275147	02	10.069	Snap-Nutrition Education	0	1,168,496	0	608,157	0.0	92.1
2275154	02	10.069	Orr Refugee Targeted Assistance	9,165	123,080	7,185	119,629	27.6	2.9
2275161	02	10.069	LIHEAP 13 Main Award/Supplemental	0	0	0	1,800,021	0.0	-100.0
2275172	02	10.069	LIHEAP 14 Weatherization	0	0	0	554,945	0.0	-100.0

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2275173	02	10.069	LIHEAP 14 Main Award/Supplemental	0	0	59,005	2,559,196	-100.0	-100.0
2275176	02	10.069	SNAP- Employment and Training Phase II	0	920,978	0	383,685	0.0	140.0
2275177	02	10.069	TANF- SUBSIDIZED EMPLOYMENT ENHANCEMENT	12,426	161,835	27,543	573,152	-54.9	-71.8
2275179	02	10.069	UHIP-SNAP Federal Allocation	0	377,642	0	438,815	0.0	-13.9
2275181	02	10.069	LIHEAP 15 Main Awards Supplemental	0	0	0	19,741	0.0	-100.0
2275182	02	10.069	LIHEAP 15 HHS Weatherization	0	0	0	69,418	0.0	-100.0
2275183	02	10.069	Emp & Training, Transportation/Other	0	35,450	0	25,440	0.0	39.3
2275184	02	10.069	Emp & Training, Dep Care Costs	0	0	0	613	0.0	-100.0
2275186	02	10.069	UHIP - TANF FEDERAL ALLOCATION	41,064	609,934	34,761	748,886	18.1	-18.6
2275187	02	10.069	UHIP - CHILD CARE FEDERAL ALLOCATION	0	0	0	636,678	0.0	-100.0
2275188	02	10.069	DOE/DHS Weatherization	12,819	333,349	81,625	779,639	-84.3	-57.2
2275189	02	10.069	DOE/DHS Weatherization Training	0	582	3,043	31,307	-100.0	-98.1
2275190	02	10.069	Refugee School Impact	22,756	88,304	4,247	156,307	435.8	-43.5
2275191	02	10.069	LIHEAP-16 Main Award	0	153,773	2,247,111	10,191,615	-100.0	-98.5
2275192	02	10.069	LIHEAP 16 HHS Weatherization	0	599,193	313,459	2,409,592	-100.0	-75.1
2275193	02	10.069	Child Care Quality Earmarks	521,375	2,897,615	220,199	2,208,434	136.8	31.2
2275195	02	10.069	LIHEAP MAIN AWARD/SUPPLEMENTAL	1,149,079	11,286,504	4,191,594	4,828,040	-72.6	133.8
2275196	02	10.069	Liheap Hhs Weatherization	823,611	2,368,984	182,401	247,690	351.5	856.4
2275197	02	10.069	LIHEAP 18 HHS Weatherization	63,284	188,958	0	0	0.0	0.0
2275198	02	10.069	LIHEAP 18 Main Award Supplemental	3,934,125	4,289,680	0	0	0.0	0.0
2275201	02	10.069	UHIP - Non Iapd Fns Federal	22,060	22,060	0	0	0.0	0.0
2275202	02	10.069	UHIP - Non Iapd Tanf Federal	2,057	2,057	0	0	0.0	0.0
2290101	02	10.069	Support Domiciled Vets Vets Home	873,873	8,275,474	802,570	8,423,663	8.9	-1.8
2290103	02	10.069	Veterans Home Renovation Project	0	10,985,225	49,503,291	49,503,291	-100.0	-77.8
2315101	02	10.069	Medical Assistance-Administration	1,267,798	5,407,725	359,030	4,208,147	253.1	28.5
2315102	02	10.069	Nursing & Intermediate Care	1	-320,319	100,075	1,746,369	-100.0	-118.3
2315129	02	10.069	UHIP- Federal	751,525	3,867,273	252,113	3,087,539	198.1	25.3

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2400101	02	10.069	Fip/TANF- Regular	1,973,122	20,329,825	1,980,749	19,621,228	-0.4	3.6
2400102	02	10.069	Fip/TANF - Two Parents	-390	20	2,575	-1,040	-115.1	-101.9
2400104	02	10.069	S.S.B.G.-Day Care	749,288	749,288	0	785,252	0.0	-4.6
2400105	02	10.069	Title Iv-A Day Care (Federal)	102,843	6,633,774	0	5,157,178	0.0	28.6
2400106	02	10.069	Title 4-A At Risk Day Care	191,528	4,853,093	0	4,853,139	0.0	0.0
2400107	02	10.069	Afdc Catastrophic Aid	0	16,083	0	4,354	0.0	269.4
2400108	02	10.069	Child Care Development Block Grant	107,568	1,181,545	0	1,215,275	0.0	-2.8
2400110	02	10.069	Child Care- Ssbj Reallocation	2,181,577	6,948,310	1,249,985	6,409,554	74.5	8.4
2400111	02	10.069	TANF Transfer To Ccdf	315,890	8,209,023	3,019,748	13,017,387	-89.5	-36.9
2400112	02	10.069	Child Care - TANF Funds	142,278	19,059,126	674,286	11,342,341	-78.9	68.0
2400114	02	10.069	RIPTA Transportation Benefit	0	1,923,078	0	1,249,678	0.0	53.9
2400115	02	10.069	CHILD CARE ASSISTANCE ENHANCEMENT	1,263	936,544	165,000	802,189	-99.2	16.7
2400116	02	10.069	Child Care " Governor"s Workforce Training	0	-9,582	0	275,859	0.0	-103.5
2425101	02	10.069	Food Stamp Program - Federal	21,625,283	196,493,403	0	179,660,904	0.0	9.4
2425102	02	10.069	G P A Indochinese Refugees	6,900	148,765	1,466	88,317	370.8	68.4
2425103	02	10.069	CNOM - Gpa Medical	0	0	0	-41	0.0	-100.0
2447101	02	10.069	CNOM Case Mgt. In-Home Services Medicaid Match	14,841	224,655	26,801	197,030	-44.6	14.0
2447102	02	10.069	CNOM - Co-Pay Day Care Medicaid Match	60,184	734,269	85,520	802,970	-29.6	-8.6
2447104	02	10.069	Title III - Supportive Services	0	1,941,733	308,000	1,733,000	-100.0	12.0
2447108	02	10.069	Home Delivered Meals (Title III)	0	697,004	0	624,235	0.0	11.7
2447109	02	10.069	Title III Oaa (Administration)	75,000	524,000	52,000	391,000	44.2	34.0
2447110	02	10.069	Case Management - Federal	5,637	84,061	9,406	97,907	-40.1	-14.1
2447111	02	10.069	Title III - Preventive Health	25,000	86,500	9,400	54,400	166.0	59.0
2447112	02	10.069	Health Information And Counseling	35,000	163,000	0	179,167	0.0	-9.0
2447113	02	10.069	Senior Companion Program	40,000	302,142	40,000	313,000	0.0	-3.5
2447114	02	10.069	Senior Medicare Patrol Project	0	229,000	69,000	212,920	-100.0	7.6
2447115	02	10.069	Title VII - Elder Abuse Prevention	0	18,284	3,000	25,259	-100.0	-27.6
2447116	02	10.069	Title III Oaa Congregate Meals	205,000	1,301,484	318,000	867,000	-35.5	50.1

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2447117	02	10.069	Title III - National Family Caregiver	55,000	684,000	70,000	378,000	-21.4	81.0
2447119	02	10.069	OAA - Nutrition Services Incentive Program	70,000	378,242	0	325,854	0.0	16.1
2447120	02	10.069	MIPPA Medicare Enrollment Assistance	10,000	21,000	0	0	0.0	0.0
2447121	02	10.069	Title VII - Ombudsman	15,000	75,500	23,000	64,000	-34.8	18.0
2447122	02	10.069	CNOM - Co-Pay Home Care Medicaid Match	102,322	1,437,249	146,136	1,354,064	-30.0	6.1
2447123	02	10.069	R.I. Respite Across The Lifespan	30,000	195,000	10,000	123,341	200.0	58.1
2447124	02	10.069	Medicaid - Administrative Match	60,653	629,064	74,939	530,763	-19.1	18.5
2447127	02	10.069	Commodity Supplemental Food Program	25,000	99,700	0	97,500	0.0	2.3
2447129	02	10.069	Intergrated Care Initiative	25,000	161,000	0	92,000	0.0	75.0
2495102	02	10.076	Home & Community Based Waiver	7,091,092	91,949,809	9,114,314	89,291,332	-22.2	3.0
2495103	02	10.076	Rehab Option - Day Program	10,465	227,702	30,889	257,306	-66.1	-11.5
2495104	02	10.076	Mr Admin	-73,606	1,351,601	44,295	1,849,187	-266.2	-26.9
2495106	02	10.076	Comm Res Prog Ladd	1,254,068	15,056,172	1,238	11,726,570	101176.6	28.4
2495107	02	10.076	Home Health Prog. Title Xix Waiver	0	13,428	0	30,806	0.0	-56.4
2495112	02	10.076	CNOM-Dd Day And Supported Employment	4,540	35,437	3,307	46,637	37.3	-24.0
2495113	02	10.076	Dd Fire Code Medicaid Federal Match	0	9,679	8,142	12,224	-100.0	-20.8
2505101	02	10.076	Mental Health Block Grant	0	428,155	116,203	1,455,455	-100.0	-70.6
2505105	02	10.076	C-Mental Hlth Svs For The Homeless	0	169,806	116,001	267,787	-100.0	-36.6
2505107	02	10.076	Passar	0	0	0	148,874	0.0	-100.0
2505108	02	10.076	Mental Health Utilization/Admin	0	385,131	0	448,388	0.0	-14.1
2505117	02	10.076	CNOM - MH-Cmap	0	0	0	0	0.0	-100.0
2505122	02	10.076	CNOM-MH-Community Mental Health	0	-556	0	21	0.0	-2809.1
2505123	02	10.076	Title XX Social Services Block Grant	88,513	1,364,273	106,225	540,549	-16.7	152.4
2505126	02	10.076	Substance Abuse Block Grant	0	4,470,075	1,236,943	6,497,973	-100.0	-31.2
2505132	02	10.076	Drug Abuse Reporting Grant	0	52,400	0	95,771	0.0	-45.3
2505133	02	10.076	Medicaid Fed Share - Admin.	0	205,364	0	199,329	0.0	3.0

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2505140	02	10.076	CNOM-SA-Community Programs	0	0	0	0	0.0	-100.0
2505151	02	10.076	FDA	0	201,827	0	0	0.0	0.0
2505154	02	10.076	TPCP Extended	0	0	0	98,234	0.0	-100.0
2505155	02	10.076	SPF SIG II	0	2,352,431	719,201	1,605,169	-100.0	46.6
2505156	02	10.076	Healthy Transitions	0	896,417	145,242	690,567	-100.0	29.8
2505157	02	10.076	State Innovation Models Initiative	13,503	148,283	13,035	142,830	3.6	3.8
2505159	02	10.076	Rhode Island Cabhi	0	1,740,445	261,298	991,443	-100.0	75.5
2505160	02	10.076	RI Youth Treatment Planning Project	0	279,505	63,656	100,895	-100.0	177.0
2505161	02	10.076	Behavioral Healthcare Clinics	0	30,839	8,453	722,903	-100.0	-95.7
2505163	02	10.076	Medication Assisted Treatment	0	302,264	1,094	1,094	-100.0	27527.2
2505164	02	10.076	SBIRT	0	1,364,589	30,858	30,858	-100.0	4322.1
2505166	02	10.076	Ri str	0	302,179	0	0	0.0	0.0
2520101	02	10.076	General Hospital	4,000,006	39,680,109	3,478,609	39,448,378	15.0	0.6
2520102	02	10.076	Zambarano Comm Prog	22,288	580,821	78,162	1,060,505	-71.5	-45.2
2540101	02	10.076	Substance Abuse Block Grant	0	0	0	-119,654	0.0	-100.0
2565102	02	10.045	Child Victim Services	0	160,022	12,811	79,409	-100.0	101.5
2590102	02	10.022	Hava Grant	0	0	0	43,475	0.0	-100.0
2590103	02	10.022	Independent Living Services	81,236	266,002	0	101,157	0.0	163.0
2605101	02	10.046	E E O C Project	0	60,800	0	50,950	0.0	19.3
2605102	02	10.046	R-Housing Assistance Program	0	231,550	0	285,490	0.0	-18.9
2675104	02	10.072	Title I-Deaf	0	67,990	0	34,844	0.0	95.1
2675106	02	10.072	Special Ed-Part B-Deaf	0	72,312	0	78,117	0.0	-7.4
2675109	02	10.072	Special Ed-Preschool-Deaf	0	2,462	0	22,632	0.0	-89.1
2675111	02	10.072	Medicaid-Hearing	2,467	23,035	0	2,989	0.0	670.8
2675118	02	10.072	Teacher Quality - Deaf	0	14,089	0	15,702	0.0	-10.3
2695104	02	10.072	Title I-Davies	0	185,363	44,151	228,873	-100.0	-19.0
2695106	02	10.072	Special Ed-Part B-Davies	0	101,829	26,848	199,950	-100.0	-49.1
2695107	02	10.072	Voc.Ed.-Regional Plan-Davies	53,970	609,331	78,064	637,851	-30.9	-4.5
2695108	02	10.072	Teacher Quality -Davies	0	58,169	2,111	19,186	-100.0	203.2
2725102	02	10.072	Educ For Homeless Children & Youth	10,574	129,854	23,563	211,613	-55.1	-38.6

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2725103	02	10.072	National Ctr For Educational Statistics	6,981	6,981	0	6,650	0.0	5.0
2725106	02	10.072	Public Charter Schools Program	2,093	2,093	0	353,709	0.0	-99.4
2725116	02	10.072	Title I Accountability	42,584	127,695	2,690	147,193	1483.0	-13.2
2725117	02	10.072	Title I-Disadvantaged Children	6,498,441	45,625,461	6,021,239	39,917,762	7.9	14.3
2725122	02	10.072	Advanced Plan Fee Payment Program	0	0	0	79,433	0.0	-100.0
2725123	02	10.072	Delinquent Children	0	3,157	370	2,789	-100.0	13.2
2725132	02	10.072	Special Ed. - Part B	5,629,279	34,898,970	6,103,885	36,651,790	-7.8	-4.8
2725133	02	10.072	Special Ed-Info. Services	0	0	0	164,114	0.0	-100.0
2725135	02	10.072	Special Ed-Preschool	157,801	1,314,131	147,912	1,303,689	6.7	0.8
2725137	02	10.072	Early Childhood Education	0	50,036	0	192,121	0.0	-74.0
2725139	02	10.072	Special School Milk Prgm	27,848	35,870	1,955	43,235	1324.4	-17.0
2725140	02	10.072	Local School Breakfast Program	2,661,472	8,104,142	328,676	8,059,548	709.8	0.6
2725142	02	10.072	Food Services-Finance	0	1,315,734	0	1,091,388	0.0	20.6
2725143	02	10.072	Child Care Food Program	927,330	9,975,782	992,620	8,641,409	-6.6	15.4
2725144	02	10.072	Local Lunch Program-Section 11	3,127,983	26,896,146	1,068,535	24,532,289	192.7	9.6
2725145	02	10.072	Summer Food Service Program	0	417,803	0	1,478,889	0.0	-71.7
2725146	02	10.072	Summer Program-Admin Expenses	0	1,182,261	0	84,813	0.0	1294.0
2725150	02	10.072	Adult Basic Education	165,701	1,867,733	266,150	1,711,327	-37.7	9.1
2725151	02	10.072	Voc Ed - Perkins-State Administration	22,410	263,522	29,275	235,859	-23.5	11.7
2725153	02	10.072	Voc Ed -Perkins-Secondary Allocation	409,209	2,657,424	399,650	2,755,941	2.4	-3.6
2725154	02	10.072	Voc Ed-Perkins-Post Secondary	28,730	241,090	13,213	42,899	117.4	462.0
2725156	02	10.072	Voc Ed-Perkins-Adult Vocational Education	15,280	112,762	1,551	62,624	885.2	80.1
2725157	02	10.072	Voc Ed-Perkins-Leadership Funds	32,266	349,779	47,934	413,053	-32.7	-15.3
2725162	02	10.072	Project Opportunity	0	644,468	96,291	774,201	-100.0	-16.8
2725164	02	10.072	Teacher Quality	1,263,657	7,753,144	1,433,882	8,613,074	-11.9	-10.0
2725165	02	10.072	Language Acquisition	295,297	1,662,703	282,457	1,956,940	4.5	-15.0
2725166	02	10.072	21st Century Community Learning Center	746,965	5,147,523	822,606	4,917,688	-9.2	4.7

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2725167	02	10.072	State Assessments	647,641	2,918,812	265,866	2,246,798	143.6	29.9
2725172	02	10.072	National Assessment Of Educational Programs	161,134	161,134	0	0	0.0	0.0
2725176	02	10.072	Fresh Fruits & Vegetables	0	860,028	410,694	1,650,090	-100.0	-47.9
2725177	02	10.072	Math & Science Partnerships, Title Ii, Part B	702	528,973	15,686	882,020	-95.5	-40.0
2725185	02	10.072	Perkins Reserve	5,737	309,937	22,344	311,855	-74.3	-0.6
2725186	02	10.072	State Personnel Development Grant Program	0	306,600	63,176	566,822	-100.0	-45.9
2725188	02	10.072	Longitudinal Data Systems	3,726	67,552	10,354	326,237	-64.0	-79.3
2725193	02	10.072	Child Nutrition Direct Cert & Implementation	0	0	0	74,154	0.0	-100.0
2725195	02	10.072	Child Nutrition Meal Pattern Ta Funds	0	0	0	38,982	0.0	-100.0
2725196	02	10.072	Workforce Investment Fund Grant MOU with DLT	0	0	0	199,575	0.0	-100.0
2725197	02	10.072	Center For Disease Control-Health Education	0	163,288	36,070	320,943	-100.0	-49.1
2725200	02	10.072	Adult Ed DLT Trade Act	0	92,123	45,112	137,399	-100.0	-33.0
2725201	02	10.072	CACFP Reallocation Audit Funds	0	0	0	54,601	0.0	-100.0
2725203	02	10.072	The Enhanced Assessment Instruments Grant	0	0	0	16,297	0.0	-100.0
2725204	02	10.072	Preschool Development Grants-Expansion	605,788	3,922,427	514,834	2,095,340	17.7	87.2
2725205	02	10.072	WIA Incentive Grants-Section 503	0	0	34,625	200,475	-100.0	-100.0
2725206	02	10.072	Child Care Development Fund (ccdf)	0	22,355	3,630	25,676	-100.0	-12.9
2725208	02	10.072	Title Iv (a) Student Support And Academic Enrich	1,844	84,624	0	0	0.0	0.0
2805101	02	10.085	Gaining Early Awarness For Undergrad Pro	237,399	2,944,099	373,048	2,608,954	-36.4	12.8
2805102	02	10.085	All Volunteer Force Education Assistance	0	20,276	0	40,743	0.0	-50.2
2805105	02	10.085	All Volunteer Force Education Assistance	0	3,996	0	7,295	0.0	-45.2
2805107	02	10.085	Title II Improve Teacher Quality	13,698	198,714	0	221,487	0.0	-10.3

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2805109	02	10.085	College Access Challenge Grant	0	0	0	921,407	0.0	-100.0
2855101	02	10.085	Guaranty Agency-HE Assistance Program Admin	83,918	1,651,623	0	1,125,966	0.0	46.7
2855102	02	10.085	Guaranty Agency-FFELP Contract Svcs Collect./fees	79	2,155,048	0	2,793,713	0.0	-22.9
2855103	02	10.085	Guaranty Agency-WaytogoRI Web Portal Pgm	0	277,686	0	328,811	0.0	-15.5
2855105	02	10.085	Guaranty Agency Res-Financial Aid For Students	0	935,220	0	3,973,451	0.0	-76.5
2885102	02	10.026	Partnership Agreement	0	595,552	0	676,773	0.0	-12.0
2945101	02	10.027	Survey And Planning	0	175,526	0	578,930	0.0	-69.7
2945103	02	10.027	Hurricane Sandy Disaster Relief Grant	18,891	190,703	0	460,367	0.0	-58.6
2945104	02	10.027	Historic Preservation and Heritage Federal Awards	0	1,521	0	14,010	0.0	-89.1
2945105	02	10.027	National Maritime Heritage Grant	0	15,843	0	0	0.0	0.0
3005101	02	10.066	State Medical Fraud Unit	303,363	1,110,208	248,842	1,026,962	21.9	8.1
3005102	02	10.066	Victims Of Crime	0	55,474	0	45,056	0.0	23.1
3005103	02	10.066	Violence Against Women	0	114,801	49,246	209,635	-100.0	-45.2
3005112	02	10.066	Drug Court	0	18,048	7,758	35,000	-100.0	-48.4
3005113	02	10.066	Traffic Resource Prosecutor	0	44,507	22,254	89,015	-100.0	-50.0
3005115	02	10.066	Grants To Encourage Arrest Policies	0	42,891	10,888	21,776	-100.0	97.0
3005116	02	10.066	Long Term Health Care Grant	0	-203	0	406,177	0.0	-100.0
3005117	02	10.066	Social Security Investigations	0	39,932	0	185,445	0.0	-78.5
3005118	02	10.066	Eq. Sharing-Forfeitures-Other	59,108	59,108	0	0	0.0	0.0
3005119	02	10.066	Eq. Sharing- Forfeitures	4,874	512,781	0	0	0.0	0.0
3052109	02	10.077	JAG PREA Re-allocation Project	0	74	10,271	27,993	-100.0	-99.7
3052110	02	10.077	Violence Against Women Act (VAWA)	0	31,673	0	0	0.0	0.0
3060101	02	10.077	Victim Services-Parole	0	98,436	16,692	64,460	-100.0	52.7
3115102	02	10.077	State Criminal Alien Assistance Program	0	0	0	750,610	0.0	-100.0
3131101	02	10.077	Victims Services	0	70,534	18,857	60,609	-100.0	16.4
3142101	02	10.077	Adult Basic Education	0	30,925	1,615	62,100	-100.0	-50.2



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3142102	02	10.077	Remedial Reading And Math	0	180,946	40,196	203,599	-100.0	-11.1
3142103	02	10.077	Residential Drug Treatment	0	23,902	5,119	24,288	-100.0	-1.6
3142104	02	10.077	Education Incarcerated Men/Women	0	58,293	7	57,571	-100.0	1.3
3142105	02	10.077	Idea Part B - Special Education	2,989	53,849	13,445	48,821	-77.8	10.3
3142106	02	10.077	Title II - Professional Development	0	110	0	74	0.0	49.9
3142107	02	10.077	Access to Employment for Transitioning Offenders	0	0	0	14,402	0.0	-100.0
3142108	02	10.077	Reduction And Prevention Strategy- Male Offenders	-2,989	17,589	5,473	19,478	-154.6	-9.7
3142112	02	10.077	Family Reunification	-2,618	24,510	13,011	34,913	-120.1	-29.8
3190101	02	10.099	Violence Against Women Grant	0	16,917	12,934	59,585	-100.0	-71.6
3190105	02	10.099	National Criminal History Improvement Pr	0	13,915	0	38,784	0.0	-64.1
3190110	02	10.099	Jag/Byrne Supreme Court DV Unit	0	24,629	0	0	0.0	0.0
3190113	02	10.099	Grants To Encourage Arrest Policies	0	41,528	12,935	40,463	-100.0	2.6
3190117	02	10.099	National Judicial College Tuition Assistance Grant	0	768	0	0	0.0	0.0
3203103	02	10.099	Rijc - Adult Drug Court Superior	0	0	0	12,414	0.0	-100.0
3203104	02	10.099	Ojp Adult Drug Court Expansion Project	22,582	98,795	22,040	71,160	2.5	38.8
3210101	02	10.099	Court Improvement Grant	41,718	302,480	68,830	318,084	-39.4	-4.9
3210102	02	10.099	IV D Program (Child Support)	574,393	1,989,167	489,364	2,099,600	17.4	-5.3
3210103	02	10.099	Ncasa Grant - Victims Of Child Abuse	0	9,300	12,200	39,000	-100.0	-76.2
3210105	02	10.099	Access And Visitations Grant	22,159	92,163	30,070	112,513	-26.3	-18.1
3210110	02	10.099	Delinquency Prevention Intervention	0	121,624	48,342	176,938	-100.0	-31.3
3210115	02	10.099	Victims Of Crime Grant	0	72,025	15,555	71,387	-100.0	0.9
3210117	02	10.099	Drug Court V-Family Treatment Drug Court	0	74,206	34,268	157,972	-100.0	-53.0
3210118	02	10.099	Mental Health Court Clinic	0	13,805	0	22,092	0.0	-37.5
3210121	02	10.099	Juvenile Justice and Mental Health Collaboration	0	0	0	13,294	0.0	-100.0
3221104	02	10.099	Ri Veterans Treatment Court	28,278	178,265	76,024	282,827	-62.8	-37.0

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<b>Report Group 50 Federal Grants</b>									
3330103	02	10.014	Facilities Mgmt Office	317,904	1,093,614	169,471	1,150,174	87.6	-4.9
3330104	02	10.014	Army National Guard -Federal Share	119,633	770,147	119,321	791,601	0.3	-2.7
3330105	02	10.014	Air National Guard - Federal Share	219	1,307,009	0	1,377,512	0.0	-5.1
3330106	02	10.014	Miscellaneous Minor Construction	890,446	1,521,731	14,528	766,359	6029.4	98.6
3330107	02	10.014	Ang Field Training Site	0	1,943,681	266,881	1,316,695	-100.0	47.6
3330108	02	10.014	Security Guards (A N G)	5	564,471	33,238	476,330	-100.0	18.5
3330110	02	10.014	Fire Fighting Services	0	2,192,173	0	2,430,601	0.0	-9.8
3330111	02	10.014	Enviro. Res. Management	5,691	195,801	14,131	219,779	-59.7	-10.9
3330113	02	10.014	Distance Learning Center	10,792	81,310	8,840	89,162	22.1	-8.8
3330114	02	10.014	RI Arng - 50% State Share	18,003	208,828	48,388	251,543	-62.8	-17.0
3330115	02	10.014	State Centralized Personnel Plan (Ccp)	0	438,292	0	142,116	0.0	208.4
3330118	02	10.014	Arng - Anti-Terrorism Program	20,688	52,590	4,024	52,340	414.2	0.5
3330119	02	10.014	Arng - Physical Security	342,064	653,213	163,264	630,803	109.5	3.6
3330120	02	10.014	Active Duty Reimbursable	0	22,500	0	272	0.0	8176.6
3330121	02	10.014	ANG Environmental - Federal Share	0	65,787	3,053	67,737	-100.0	-2.9
3330123	02	10.014	Eq. Sharing-Forfeitures-Other	47,454	47,454	0	0	0.0	0.0
3381105	02	10.016	Predisaster Mitigation Competitive Grant 2012	0	0	0	54,085	0.0	-100.0
3381106	02	10.016	Hazard Mitigation Grant Program Bilzzard 2013	0	0	2,089	154,113	-100.0	-100.0
3381107	02	10.016	Tropical Storm Irene #4027 Federal Disaster	0	37,810	0	0	0.0	0.0
3381112	02	10.016	Emergency Management Preparedness Grant 2013	0	0	0	689,364	0.0	-100.0
3381115	02	10.016	State & Local Implementation Grant Program 2013	0	0	0	138,689	0.0	-100.0
3381116	02	10.016	Doit Project Charges	0	0	428	428	-100.0	-100.0
3381118	02	10.016	Emergency Management Preparedness Grant 2014	0	808,590	679,019	679,019	-100.0	19.1
3381119	02	10.016	Hazard Mitigation Grant Program Dr 4089	0	0	49,953	424,583	-100.0	-100.0
3381120	02	10.016	Hazardous Materials Emergency	0	0	0	34,639	0.0	-100.0

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			Preparedness 2014-15						
3381121	02	10.016	Homeland Security Grant Program 2014	0	0	0	1,562,580	0.0	-100.0
3381123	02	10.016	Blizzard - Juno Disaster #4212	0	0	301,938	301,938	-100.0	-100.0
3381125	02	10.016	Emergency Management Preparedness Grant 2015	0	458,927	406,716	2,772,367	-100.0	-83.4
3381126	02	10.016	Pre-disaster Mitigation Competitive Grant 2013	0	0	253,179	828,625	-100.0	-100.0
3381128	02	10.016	Pre-disaster Mitigation Competitive Grant-2014	0	0	7,734	116,905	-100.0	-100.0
3381130	02	10.016	State Homeland Security Grant Program - 2015	359,921	1,312,550	250,204	1,763,747	43.9	-25.6
3381132	02	10.016	Coordinating Technical Partners 2015	0	0	0	21,515	0.0	-100.0
3381133	02	10.016	Cap 2016 Community Assistance Program	0	21,446	0	73,554	0.0	-70.8
3381134	02	10.016	Flood Mitigation Assistance Grant 2014	0	0	95,136	367,304	-100.0	-100.0
3381135	02	10.016	Emergency Management Preparedness	634,892	2,504,704	14,247	63,906	4356.2	3819.3
3381137	02	10.016	State Homeland Security Grant Program 2016	0	1,391,966	56,927	395,248	-100.0	252.2
3381138	02	10.016	Pre Disaster Mitigation Competitive Award 2016	75,898	75,898	0	0	0.0	0.0
3381139	02	10.016	Community Assistance Program 2017	30,002	84,042	0	0	0.0	0.0
3381140	02	10.016	Emergency Management Performance Grant 2017	25,571	63,035	0	0	0.0	0.0
3381142	02	10.016	Homeland Security Grant Program 2017	97,686	372,686	0	0	0.0	0.0
3381185	02	10.016	FEMA Flood Reimbursement - Federal Match	0	312,408	0	0	0.0	0.0
3381187	02	10.016	FEMA FLOOD REIMBURSEMENT - FED MATCH - QUASI	0	0	80	80	-100.0	-100.0
3381198	02	10.016	FEMA FLOOD1894 HAZARD MITIGATION	0	0	-67,825	220,828	-100.0	-100.0
3381201	02	10.016	TROPICAL STORM IRENE HAZARD MITIGATION #4027	0	0	-36,235	391,542	-100.0	-100.0
3381217	02	10.016	Hurricane Sandy October 2012	0	0	47,932	47,932	-100.0	-100.0

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3381220	02	10.016	NEMO Blizzard 2012 Disaster Reimbursement	0	0	247,932	678,323	-100.0	-100.0
3395102	02	10.081	Byrne Formula Grant Program	0	39,791	0	8,780	0.0	353.2
3395104	02	10.081	Crime Victim Assistance	0	4,244,480	842,183	3,488,886	-100.0	21.7
3395105	02	10.081	Juvenile Justice Delinquent Pgm	0	160,717	34,801	198,008	-100.0	-18.8
3395107	02	10.081	Narcotics Cntrl Assist Pgm Yr II	0	392,319	44,846	559,513	-100.0	-29.9
3395109	02	10.081	National Criminal Histories Improvement (NCHIP)	0	20,203	0	10,271	0.0	96.7
3395110	02	10.081	Juvenile Accountability	-4,128	-151,986	-36,911	447,218	-88.8	-134.0
3395111	02	10.081	RI Grants To Encourage Arrest Policies	0	163,398	31,435	173,592	-100.0	-5.9
3395112	02	10.081	RI Forensic Improvement Program	0	23,249	0	17,053	0.0	36.3
3395113	02	10.081	Sexual Assault Services Program	0	207,613	27,552	216,005	-100.0	-3.9
3395114	02	10.081	Victim's Assistance (voca) Discretionary	0	36,404	25,210	34,829	-100.0	4.5
3395115	02	10.081	Sorna (byrne) Reallocation Funds	0	39,412	10,266	99,782	-100.0	-60.5
3395116	02	10.081	Prison Rape Elimination Act (byrne) Reallocation	0	0	-8,067	-10,304	-100.0	-100.0
3421123	02	10.081	Assistance to Firefighters Grant Program	0	54,393	0	12,800	0.0	324.9
3421124	02	10.081	State Fire Training Systems Grant Program	0	10,315	0	0	0.0	0.0
3456101	02	10.081	BYRNE GRANT - IN SERVICE TRAINING	0	4,636	0	20,740	0.0	-77.6
3456103	02	10.081	Motorcycle Rider Training Course	56,591	66,704	0	0	0.0	0.0
3456104	02	10.081	DRE/SFST TRAINING	18,362	102,317	15,858	138,784	15.8	-26.3
3456106	02	10.081	Lehstc - Law Enforcement Highway Safety	3,293	15,000	0	0	0.0	0.0
3496101	02	10.081	MOTOR CARRIER SAFETY	185,120	816,093	0	705,963	0.0	15.6
3496142	02	10.081	FY 2011 NCIP Grant	0	17,250	0	68,416	0.0	-74.8
3496147	02	10.081	2012 BYRNE/JAG NRT GRANT	0	10,918	0	48,618	0.0	-77.5
3496148	02	10.081	Rhode Island State Police Victims Assistance Grant	0	31,334	11,750	44,883	-100.0	-30.2
3496149	02	10.081	FY 2012 Paul Coverdell Forensic Science Grant	0	16,094	0	12,990	0.0	23.9

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3496150	02	10.081	2012 Sex Offender Registry Grant	6,670	41,996	6,663	45,775	0.1	-8.3
3496154	02	10.081	2013 Internet Crimes Against Children	42,654	163,619	0	218,550	0.0	-25.1
3496155	02	10.081	Motor Carrier Safety Data Improvement Grant	0	0	0	3,978	0.0	-100.0
3496156	02	10.081	State and Community HWY Safety Grant	16,196	83,954	12,872	79,928	25.8	5.0
3496163	02	10.081	Min Penalties Repeat Offender Impaired Drive-SP	28,870	137,214	16,936	81,971	70.5	67.4
3496164	02	10.081	National Priority Safety Grant-State Police	0	8,244	6,663	8,253	-100.0	-0.1
3496166	02	10.081	Federal Motor Carrier High Priority	0	0	0	17,744	0.0	-100.0
3496167	02	10.081	Impaired Driving Task Force	16,193	81,362	30,301	265,239	-46.6	-69.3
3496177	02	10.081	Eq. Sharing- USDOJ	8,506	426,172	0	0	0.0	0.0
3496178	02	10.081	Eq. Sharing-USDOJ-Other	4,462,707	7,313,180	0	0	0.0	0.0
3496179	02	10.081	Equitable Sharing-US Treasury	0	28,313	0	0	0.0	0.0
3525103	02	10.049	INDIGENT DEFENSE - J-LINK PROGRAM	0	24,665	8,465	36,519	-100.0	-32.5
3525105	02	10.049	John R. Justice Incentive Act	21,637	21,687	31,806	32,169	-32.0	-32.6
3700101	02	10.074	BOATING SAFETY	0	896,966	0	459,959	0.0	95.0
3700102	02	10.074	NARRAGANSETT BAY RESERVE OPERATIONS	0	447,873	32,789	456,984	-100.0	-2.0
3700103	02	10.074	ESTUARINE RESERVE CONSTRUCTION	0	0	0	79,400	0.0	-100.0
3700104	02	10.074	FRESH WATER FISHERIES RESTOR-FEDRL	0	165,221	34,608	262,798	-100.0	-37.1
3700105	02	10.074	WILDLIFE RESTORATION-FEDERAL	0	825,054	142,643	825,037	-100.0	0.0
3700106	02	10.074	ATLANTIC COASTAL CO-OP STATISTICS	9,635	127,774	13,297	136,848	-27.5	-6.6
3700107	02	10.074	FISH HATCHERY OPERATIONS	0	437,045	111,082	716,536	-100.0	-39.0
3700108	02	10.074	FINFISH ASSESSMENT	0	860,342	155,549	1,142,800	-100.0	-24.7
3700111	02	10.074	C-FISH & WILDLIFE MGMT COORDINATION	0	467,797	0	500,689	0.0	-6.6
3700112	02	10.074	HUNTER SAFETY COURSE	0	240,878	39,875	294,735	-100.0	-18.3
3700113	02	10.074	R-ENDANGERED SPECIES PROGRAM	0	70,751	14,670	97,922	-100.0	-27.7
3700114	02	10.074	MARINA PUMPOUTS	0	25,339	0	12,353	0.0	105.1
3700115	02	10.074	C-FISHERY INVESTIGATIONS	0	90,282	23,970	181,686	-100.0	-50.3
3700116	02	10.074	C-MARINE SPORT FISHERY INVESTGTNS	0	127,088	41,840	183,436	-100.0	-30.7

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3700118	02	10.074	C-WILDLIFE DEVELOPMENT	0	417,827	48,640	619,123	-100.0	-32.5
3700119	02	10.074	AQUATIC EDUCATION - FEDERAL	0	125,000	47,789	299,226	-100.0	-58.2
3700120	02	10.074	MARINE RECREATIONAL FISHERY SURVEY	0	22,869	530	176,421	-100.0	-87.0
3700121	02	10.074	INTERJURISDICTIONAL FISHERIES MGMT	1,054	61,775	0	88,231	0.0	-30.0
3700123	02	10.074	INTERJURISDICTIONAL FISHERIES MGT SPT	8,306	139,092	3,000	172,006	176.9	-19.1
3700124	02	10.074	FISH & WILDLIFE CONSTRUCT PGM	0	686,129	14,359	516,546	-100.0	32.8
3700128	02	10.074	COOPERATIVE FOREST FIRE CONTROL	0	354,924	0	193,306	0.0	83.6
3700129	02	10.074	RURAL COMM FIRE PROT PGM TITLE IV	0	17,960	0	11,747	0.0	52.9
3700131	02	10.074	FOREST LEGACY ADMINISTRATION	0	13,608	0	15,505	0.0	-12.2
3700133	02	10.074	FED STE POULTRY GRD SVC COOP AGREE	0	4,170	0	4,098	0.0	1.8
3700134	02	10.074	ENFRMNT OF PESTICIDE RULES & REG	173,285	173,285	95,755	271,128	81.0	-36.1
3700138	02	10.074	*WEST NILE VIRUS	0	186,398	0	39,133	0.0	376.3
3700139	02	10.074	NOAA - ENFORCEMENT	0	479,596	36,558	497,905	-100.0	-3.7
3700140	02	10.074	BOATING INFRASTRUCTURE GRANT	0	114,900	242,000	599,722	-100.0	-80.8
3700142	02	10.074	CAPS	19,642	94,309	39,941	84,780	-50.8	11.2
3700145	02	10.074	COMPREHENSIVE WILDLIFE MANAGEMENT PROGRAM	0	334,566	35,931	320,449	-100.0	4.4
3700146	02	10.074	ANIMAL HEALTH DISEASE PROGRAM	0	144,125	0	39,843	0.0	261.7
3700149	02	10.074	SPECIALTY CROPS BLOCK GRANT PROGRAM	0	193,843	0	110,019	0.0	76.2
3700150	02	10.074	BUREAU OF OUTDOOR RECREATION PROJECTS	231,229	566,114	0	909,640	0.0	-37.8
3700157	02	10.074	AVIAN INFLUENZA SURVEILLANCE	0	10,000	10,000	10,000	-100.0	0.0
3700159	02	10.074	SENIORS FARMERS MARKET NUTRITION PROGRAM	-20,158	0	0	15,663	0.0	-100.0
3700160	02	10.074	ORGANIC CERTIFICATION COST SHARE PROGRAM	0	1,608	-273	28,143	-100.0	-94.3
3700163	02	10.074	Population Ecology - Seaducks	0	67,220	16,388	217,042	-100.0	-69.0
3700164	02	10.074	Wildlife Restoration & Land Acquisition	0	485,218	0	90,045	0.0	438.9
3700167	02	10.074	White Nose Syndrome Grant	0	4,146	15	23,554	-100.0	-82.4
3700168	02	10.074	Port Security Grant Program	0	276,624	0	0	0.0	0.0

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3700174	02	10.074	Fish Passage Improvements	0	0	0	88,476	0.0	-100.0
3700177	02	10.074	NOAA Disaster Relief - Marine Debris	0	0	0	6,818	0.0	-100.0
3700178	02	10.074	RI Sea Grant Projects	0	3,640	0	12,010	0.0	-69.7
3700179	02	10.074	CDBG - Camp Cronin	0	3,970	0	0	0.0	0.0
3700180	02	10.074	Oyster Reef Restoration	0	0	0	32,006	0.0	-100.0
3700181	02	10.074	Great Swamp Range Expansion	0	83,964	1,997	10,329	-100.0	712.9
3700183	02	10.074	Freshwater & Marine Boating Access	0	82,266	0	0	0.0	0.0
3700184	02	10.074	Wildlife Outreach & Tech Assist.	0	64,966	0	0	0.0	0.0
3700185	02	10.074	Amphibian & Reptile Conservation	0	2,655	0	0	0.0	0.0
3700188	02	10.074	Food Safety Modernization Act	14,383	14,383	0	0	0.0	0.0
3760101	02	10.074	319 H NONPOINT SOURCE POLL MGT	265,837	540,732	195,692	586,594	35.8	-7.8
3760103	02	10.074	WATER QUALITY MGMT- WATER RES 205J	0	36,921	21,901	138,758	-100.0	-73.4
3760107	02	10.074	NATIONAL POLLUTANTS DISCHARGE	10,039	177,959	9,753	24,842	2.9	616.4
3760108	02	10.074	AIR POLLUTION CONTROL PGM	295,480	295,480	283,873	997,199	4.1	-70.4
3760109	02	10.074	AIR TOXICS MONITORING PROJECT	0	0	0	7,656	0.0	-100.0
3760111	02	10.074	PM 2.5 AIR MONITORING PROGRAM	0	10,565	0	44,134	0.0	-76.1
3760112	02	10.074	GROUNDWATER - 106 PROGRAM	297,590	322,538	280,390	767,121	6.1	-58.0
3760113	02	10.074	R-UNDERGROUND INJECTION CONTROL	34,098	34,098	0	432	0.0	7787.7
3760115	02	10.074	CORE PROGRAM SUPER FUND	7,972	76,659	16,016	106,530	-50.2	-28.0
3760116	02	10.074	DEPT OF DEFENSE SITE REST	118,762	446,536	0	423,926	0.0	5.3
3760117	02	10.074	SUPER FUND PREREMEDIAL	8,774	85,474	60,922	181,307	-85.6	-52.9
3760118	02	10.074	SUPER FUND NAT'L PRIORITY TANKS	0	53,637	20,550	159,501	-100.0	-66.4
3760120	02	10.074	FEDERAL HAZARDOUS WASTE	0	0	-201	-252	-100.0	-100.0
3760123	02	10.074	ASSOCIATION OF STATE DEM OFFICIALS	0	54,024	0	58,407	0.0	-7.5
3760127	02	10.074	LEAKING US TRANKS	36,738	431,851	0	340,600	0.0	26.8
3760128	02	10.074	RIPDES - FEDERAL	142,965	144,615	186,061	512,174	-23.2	-71.8
3760129	02	10.074	RI BROWNFIELDS - SUB C.	64,737	592,196	120,608	760,606	-46.3	-22.1
3760134	02	10.074	EPA BROWNFIELDS ASSESSMENT GRANT	0	96,966	0	25,710	0.0	277.2
3760136	02	10.074	UST STAG GRANT	13,240	65,566	29,310	265,868	-54.8	-75.3

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3760143	02	10.074	Floods Disaster Recovery-Wastewater Study	0	0	0	8	0.0	-100.0
3760144	02	10.074	Pollution Prevention Grant	0	18,156	6,734	24,552	-100.0	-26.1
3760146	02	10.074	Strengthening Regional Partnerships	0	66,634	22,966	41,448	-100.0	60.8
3760147	02	10.074	Air Toxics Ambient Monitoring	0	34,333	1,106	235,593	-100.0	-85.4
3810101	02	10.050	COASTAL RESOURCES MGMT PROJECT	88,744	1,133,223	57,439	1,113,016	54.5	1.8
3810103	02	10.050	RI AQUATIC INVASIVE SPECIES MNGMT	0	25,315	0	24,218	0.0	4.5
3810111	02	10.050	RI Shoreline Change Beach Samp	0	0	0	49,156	0.0	-100.0
3810113	02	10.050	Hurricane Sandy Narrow River	0	1	0	24,950	0.0	-100.0
3810114	02	10.050	Enhance Salt Marsh in NInigret Pond	0	284,148	346,222	1,178,806	-100.0	-75.9
3810116	02	10.050	Hud-pawtuxet River Modeling Project	0	59,480	23,969	103,323	-100.0	-42.4
3810117	02	10.050	HUD - CERI Coastal Environmental Risk Index	0	62,245	0	111,744	0.0	-44.3
3810118	02	10.050	Neeracoos-high Resolution Coastal Inundation	8,399	8,399	0	0	0.0	0.0
3810119	02	10.050	Ri Hud Iii-shoreline Change Parcel	9,584	201,101	0	0	0.0	0.0
3855101	02	12.070	PLANNING & ADMINISTRATION	168,418	1,264,619	221,438	1,559,140	-23.9	-18.9
3855124	02	12.070	GOHS COMMUNITY PROJECTS	6,430	65,421	0	0	0.0	0.0
3855136	02	12.070	FATALITY ANALYSIS REPORTING SYSTEM (FARS)	19,286	80,772	4,451	48,741	333.3	65.7
3855137	02	12.070	MIN PENALTIES FOR REPEAT OFFENDERS DWI OR DUI	125,877	706,589	292,723	1,047,270	-57.0	-32.5
3855139	02	12.070	NHTSA - MAP-21 405 FUNDS	89,415	1,004,301	223,825	1,896,921	-60.1	-47.1
3900101	02	12.070	LEASE COMP OFFICE EQUIP - RI 90-X015	0	2,699,531	0	1,814,290	0.0	48.8
3900102	02	12.070	PROGRAM SUPPORT RI - 90 -X015	0	5,487,657	0	4,713,768	0.0	16.4
3900110	02	12.070	FHWA ACCOUNT	11,249,563	134,670,501	25,964,159	139,075,061	-56.7	-3.2
3900114	02	12.070	FHWA Pledged Revenues-Transfer to Trustee	0	11,777,672	0	5,663,289	0.0	108.0
3900120	02	12.070	CENTRAL SVS COST ALLOC DEBIT-FHWA	4,470,340	12,511,884	0	7,689,383	0.0	62.7
3900124	02	12.070	FTA Providence Station Tiger Planning Grant	0	360,257	0	138,327	0.0	160.4
4045101	02	10.080	UNEMPLOYMENT INSURANCE	140,376	1,103,714	115,277	960,677	21.8	14.9



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<b>Report Group 50 Federal Grants</b>									
4045103	02	10.080	COMMERCIAL VEHICLES INFO. SYSTEMS	0	0	0	354,758	0.0	-100.0
4045104	02	10.080	DEM Grant	0	0	-633	704,884	-100.0	-100.0
4065101	02	10.080	DMV-CHILD SUPPORT ENFORCEMENT	0	25,696	0	13,485	0.0	90.6
4065106	02	10.080	COMMERCIAL VEHICLE INFO SYSTEM	0	0	0	429,058	0.0	-100.0
4065115	02	10.080	COMMERCIAL DRIVERS LICENSE MODERNIZATION 2012	0	0	0	7,037	0.0	-100.0
4065116	02	10.080	REAL ID 2011	0	0	0	59	0.0	-100.0
4065118	02	10.080	Commercial Drivers License (CDL) 2014	0	334,882	0	173,396	0.0	93.1
4065122	02	10.080	2015 Prism	0	42,568	0	0	0.0	0.0
4065123	02	10.080	Prism	0	76,400	0	0	0.0	0.0
4101101	02	10.029	SSBCI - State Small Business Credit Initiative	0	0	0	2,477,239	0.0	-100.0
4106101	02	10.029	Community Development Block Grants - Administration	82,226	148,412	56,452	304,665	45.7	-51.3
4106102	02	10.029	Emergency Shelter Grants	31,297	861,738	238,919	811,088	-86.9	6.2
4106103	02	10.029	Title XX Shelter Transfer	109,972	1,081,011	156,595	943,534	-29.8	14.6
4106105	02	10.029	CDBG - FY 2011	0	0	0	5,865	0.0	-100.0
4106106	02	10.029	CDBG - Disaster Recovery Program	5,295	576,014	17,376	106,239	-69.5	442.2
4106107	02	10.029	CDBG - FY 2012	0	53,249	22,230	154,939	-100.0	-65.6
4106108	02	10.029	CDBG - Disaster Recovery Hurricane Sandy	70,929	3,896,172	327,333	2,826,489	-78.3	37.8
4106109	02	10.029	CDBG - FY 2013	14,633	721,330	37,995	378,105	-61.5	90.8
4106110	02	10.029	CDBG - FY 2014	21,039	428,649	106,906	828,310	-80.3	-48.3
4106113	02	10.029	CDBG-FY 2015	-103,265	492,337	872,182	1,715,128	-111.8	-71.3
4106114	02	10.029	Cdbg - Fy 2016	38,744	336,220	0	0	0.0	0.0
4528101	02	10.028	RACE TO THE TOP- EOHHS ALLOCATION	0	0	0	100,107	0.0	-100.0
4569130	02	10.069	RACE TO THE TOP- DHS ALLOCATION	0	0	0	5,189,981	0.0	-100.0
4570105	02	12.070	KINGSTON TRACK CAPACITY AND PLATFORM IMPROVEMENTS	0	1,722,807	0	8,811,168	0.0	-80.4
4570106	02	12.070	PROVIDENCE STATION IMPROVEMENT PROJECT PE/NEPA	0	1,030,080	178,438	709,616	-100.0	45.2
4572139	02	10.072	Race to the Top -- Early Learning	0	0	0	5,435,612	0.0	-100.0

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<b>Report Group 50 Federal Grants</b>									
			Challenge						
4575109	02	10.075	STIMULUS - PREVENTING HEALTHCARE-ASSOCIATED INFECTIONS	0	0	0	-157	0.0	-100.0
4575114	02	10.075	CHRONIC DISEASE SELF-MANAGEMENT IN SENIORS	0	0	0	0	0.0	-100.0
4575116	02	10.075	Chronic Disease, Hlth Promo & Surveillance BRFSS	0	0	0	0	0.0	-100.0
4575117	02	10.075	Laboratory Capacity for Infectious Disease - ARRA	0	0	0	0	0.0	-100.0
4575118	02	10.075	Electronic Health Records & Immunization	0	0	0	0	0.0	-100.0
4575119	02	10.075	Race To The Top Early Learning Challenge	0	0	0	285,389	0.0	-100.0
<b>Total: 50</b>		<b>Federal Grants</b>		<b>201,420,110</b>	<b>2,438,785,846</b>	<b>276,640,904</b>	<b>2,359,651,101</b>	<b>-27.2</b>	<b>3.4</b>
<b>Report Group 60 Misc. Departmental Revenues</b>									
1000965	01	10.068	UNRECEIPTED REVENUES	0	-36,972	0	-10,309	0.0	258.7
1000979	01	10.068	Indir Cost Recover - Job Dev Fund	0	-8,753	0	0	0.0	0.0
1000994	01	10.068	COST RECOVERY	45,657	243,210	8,321	201,086	448.7	20.9
1000996	01	10.068	DOA CAFETERIA REVENUES	0	16,539	467	14,177	-100.0	16.7
1000998	01	10.068	MISCELLANEOUS REVENUES DEPT ADMINIST	1,046	44,605	1,779	42,056	-41.2	6.1
1165997	01	10.068	Big River Management Account	0	82,291	6,577	102,517	-100.0	-19.7
1165998	01	10.068	Drinking Water Protection Fund	336,594	3,426,976	270,609	3,648,484	24.4	-6.1
1177998	01	10.068	Energy Demand Response Capacity Payments	454	3,032	0	0	0.0	0.0
1600996	01	10.071	Cost Recovery	3,700	174,638	16,723	98,570	-77.9	77.2
1600997	01	10.071	Misc Revenues Dept Business Regulati	636	314,347	5,463	262,831	-88.4	19.6
1605995	01	10.071	Banking Examination Fees	83,612	581,439	33,803	356,429	147.4	63.1
1625976	01	10.071	Unclaimed Winnings Pari Mutual Bettings	-44,445	114,300	0	107,799	0.0	6.0
1635985	01	10.071	Insurance Examination Fees	265,225	889,761	111,477	642,277	137.9	38.5

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<b>Report Group 60</b>			<b>Misc. Departmental Revenues</b>						
1700998	01	10.073	Cost Recovery	3,751	1,297,945	2,577	1,399,621	45.5	-7.3
1855990	01	10.065	Cost Recovery	4,173	42,918	4,230	44,223	-1.3	-3.0
1855991	01	10.065	Miscellaneous Revenues Dept State	1,227	11,889	903	4,949	35.9	140.2
1910992	01	10.067	Miscellaneous Refunds - Treasury Dept	-16,520	-2,217,651	0	-846,034	0.0	162.1
1910993	01	10.067	Income Tax Refund Checks Written Off	-1,611	-1,342,271	-1,363	-1,182,169	18.2	13.5
1910995	01	10.067	COST RECOVERY	452,459	3,025,614	298,547	2,782,114	51.6	8.8
1910996	01	10.067	INCOME ON INVESTMENTS	-75,396	1,551,956	108,971	1,506,801	-169.2	3.0
1910997	01	10.067	MISCELLANEOUS REVENUES TREASURY DEPT	10,001	31,068	300	1,000	3233.7	3006.8
1980996	01	10.043	Ethics-Misc Income	70	8,041	0	84	0.0	9492.3
1990994	01	10.044	Cost Recovery	46,425	981,553	-17,205	873,206	-369.8	12.4
2020996	01	10.079	INDIRECT COST RECOVERY	0	7,000	0	0	0.0	0.0
2135997	01	10.075	COST RECOVERY	229,915	2,809,082	9,909	2,499,908	2220.3	12.4
2135998	01	10.075	MISC REVENUES DEPT OF HEALTH	-11,744	-78,816	-106	4,053	10928.4	-2044.5
2250997	01	10.069	COST RECOVERY	1,612	13,117	881	12,119	83.0	8.2
2270994	01	10.069	Transfer From Puc (Gl 39-1-42(E))	0	50,000	0	50,000	0.0	0.0
2271998	01	10.069	CHILD SUPPORT ENFORCEMENT COLLECTIONS	563,485	1,141,551	629,159	1,295,872	-10.4	-11.9
2585998	01	10.022	Cost Recovery	0	128	0	248	0.0	-48.3
2600998	01	10.046	Human Rights - Contributions	86	245	149	1,018	-42.3	-75.9
2720996	01	10.072	Cost Recovery	9,998	-20,494	24,938	115,036	-59.9	-117.8
2800996	01	10.085	INDIRECT COST RECOVERY	374	524	-280	0	-233.6	0.0
2800997	01	10.085	MISC REVENUE OFFICE OF HIGHER EDUC	4,000	71,800	0	5,800	0.0	1137.9
2800998	01	10.085	CONTRACT REPAYMENTS	99	887	99	26,328	0.0	-96.6
2940997	01	10.027	COST RECOVERY	82	4,044	44	324	85.2	1148.1
3035990	01	10.066	Cost Recovery	20,168	226,655	17,758	63,933	13.6	254.5
3035991	01	10.066	Healthcare Experts Reimbursement	0	160	0	0	0.0	0.0
3035992	01	10.066	Health Club Registration Fees	650	3,900	400	4,200	62.5	-7.1
3035993	01	10.066	Telemarketing Registration Fees	300	3,100	0	2,200	0.0	40.9

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<b>Report Group 60</b>			<b>Misc. Departmental Revenues</b>						
3035994	01	10.066	Security Licenses	1,700	15,735	2,035	12,135	-16.5	29.7
3035995	01	10.066	Gun Permits Licenses	2,970	20,015	1,560	17,120	90.4	16.9
3035996	01	10.066	Bci Background Checks	24,318	251,718	21,923	260,398	10.9	-3.3
3035997	01	10.066	Fines & Penalties	0	1,000	0	20,000	0.0	-95.0
3035998	01	10.066	Miscellaneous Revenues Dept Atty Gen	250	162,864	98,971	1,047,738	-99.7	-84.5
3050991	01	10.077	DISTRIBUTION ACCOUNT	19,424	229,510	74,007	279,904	-73.8	-18.0
3050995	01	10.077	CASH BAIL FEE REVENUE	7,589	45,702	3,711	43,966	104.5	3.9
3050997	01	10.077	S.S.A. MISC PAYMENTS	1,400	22,400	9,400	26,958	-85.1	-16.9
3050998	01	10.077	Misc Revenue Dept Of Corrections	4	1,225	23	812	-83.4	50.8
3110993	01	10.077	U.S. Marshall Service	41,040	529,935	0	185,710	0.0	185.4
3110996	01	10.077	LOCKER ROOM REVENUE	2,847	21,616	1,508	24,630	88.8	-12.2
3180992	01	10.099	COST RECOVERY	996	738,492	795	716,849	25.2	3.0
3180993	01	10.099	MISC REVENUES JUDICIAL	22,256	281,190	210,250	639,977	-89.4	-56.1
3336998	01	10.016	Cost Recovery	0	18,661	0	19,111	0.0	-2.4
3390998	01	10.081	Indirect Cost Recovery-081	0	262	0	199	0.0	31.6
3491995	01	10.081	MISCELLAENOUS REVENUE - STATE POLICE	1,776	18,407	1,181	25,352	50.4	-27.4
3615995	01	10.074	COST RECOVERY	111,261	646,612	96,232	638,540	15.6	1.3
3615996	01	10.074	MISC REV DEPT ENVIRONMENTAL MGT	58,103	59,131	32,262	66,972	80.1	-11.7
3755988	01	10.074	UNDERGROUND INJECTION CONTROL	600	11,200	400	33,947	50.0	-67.0
3755989	01	10.074	WATER QUALITY CERTIFICATION	950	7,505	500	5,700	90.0	31.7
3805989	01	10.050	Indirect Cost Recovery-050	0	0	0	2	0.0	-100.0
4000936	01	10.080	MISC REVENUE - REGISTRY	63,840	512,351	62,608	469,148	2.0	9.2
4000937	01	10.080	TAX CLEARING ACCT DIV TAXATION	0	8,470	0	6,570	0.0	28.9
4000998	01	10.080	COST RECOVERY	0	1,481	1,351	2,375	-100.0	-37.6
4030995	01	10.080	Central Falls Repayment	0	600,000	0	600,000	0.0	0.0
4040996	01	10.080	Hotel Tax	0	0	-36,361	-36,361	-100.0	-100.0
8250998	01	10.070	MISCELLANEOUS REVENUE	6,542	68,187	8,002	60,142	-18.2	13.4

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<b>Report Group 60</b>			<b>Misc. Departmental Revenues</b>						
<b>Total: 60</b>		<b>Misc.</b>	<b>Departmental Revenues</b>	<b>2,303,950</b>	<b>17,743,026</b>	<b>2,125,486</b>	<b>19,298,646</b>	<b>8.4</b>	<b>-8.1</b>
<b>Report Group 70</b>			<b>Restricted Revenues</b>						
1023101	03	10.068	Federal Grants Management Office	0	13,764	892	47,604	-100.0	-71.1
1023103	03	10.068	Continuous Auditing & Monitoring	0	27,972	0	0	0.0	0.0
1023105	03	10.068	Rhode Island Foundation-Lean Gov't Initiative	0	0	0	70,000	0.0	-100.0
1188102	03	10.068	It Revolving Fund	329,865	3,178,922	121,121	1,985,712	172.3	60.1
1188228	03	10.068	DOH - Infant - Childhood Immunizations	0	0	0	12,153	0.0	-100.0
1188229	03	10.068	DOH - Managed Care Regulation	0	0	0	689	0.0	-100.0
1192102	03	10.068	Exxon Oil Overcharge Interest Earnings	1	5	2	47	-31.9	-89.7
1192103	03	10.068	Stripper Well Oil Overcharge Interest Earnings	5	21	5	3,668	5.6	-99.4
1192104	03	10.068	Diamond Shamrock Overcharge Int Earn	3	9	1	5	266.2	77.1
1192105	03	10.068	Coline Gas 7 National Helium Overcharge	51	176	14	100	262.9	76.4
1192106	03	10.068	Energy Efficiency And Resources Management Council	220,250	1,031,366	833	876,869	26336.4	17.6
1192108	03	10.068	Regional Greenhouse Gas Initiative	25,627	2,603,931	8,611	3,820,462	197.6	-31.8
1192113	03	10.068	Clean Energy State	0	0	0	94,662	0.0	-100.0
1192117	03	10.068	Reconciliaton Funding	0	15,000	75,000	175,000	-100.0	-91.4
1192118	03	10.068	Clean Energy State Alliances, Inc. Offshore Wind	0	0	0	24,785	0.0	-100.0
1196101	03	10.068	Contractors' Registration And Licensing Board	141,156	1,078,994	74,059	912,693	90.6	18.2
1202101	03	10.068	Rhode Island Health Exchange - Restricted	1,380,597	4,206,425	1,322,147	4,464,322	4.4	-5.8
1218101	03	10.068	Ls Regional Library For Blind & Handicpd	10	1,060	0	5,272	0.0	-79.9
1218102	03	10.068	Studio Rhode Next Generation Library Challenge:Phase 2	49,500	49,500	0	0	0.0	0.0

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<b>Report Group 70 Restricted Revenues</b>									
1395101	03	10.068	RESTORATION & REPLACE - INSUR COVERAGE	109,008	413,763	-2,182	220,690	-5095.7	87.5
1608101	03	10.071	Banking Reimbursement Account	3,120	88,931	2,847	59,629	9.6	49.1
1611101	03	10.071	Securities Reimbursement Account	12	64	0	278	0.0	-77.1
1627101	03	10.071	Real Estate Appraisers-Registration	1,280	15,440	1,920	16,600	-33.3	-7.0
1627102	03	10.071	Real Estate Recovery	1,600	16,450	1,575	16,180	1.6	1.7
1627103	03	10.071	Gaming & Athletics Licensing Reimbursement Account	217,508	905,102	40,126	711,097	442.1	27.3
1627104	03	10.071	Medical Marijuana Licensing	30,825	524,741	150,509	535,529	-79.5	-2.0
1645101	03	10.071	Assessment For Cost Of Rate Filings	0	348,364	0	271,625	0.0	28.3
1645102	03	10.071	Insurance Companies Assessment Actuary	0	670,285	0	79,977	0.0	738.1
1645103	03	10.071	Insurance Reimbursement Account	764	8,005	335	22,941	128.0	-65.1
1680101	03	10.071	Ohic Reimbursement Account	0	3,095	0	13,626	0.0	-77.3
1680103	03	10.071	Health Quality And Utilization Review	2,475	28,350	0	0	0.0	0.0
1705101	03	10.073	Office Of Director-Workers Compensation	0	573,785	0	428,446	0.0	33.9
1721101	03	10.073	Governor's Workforce Board	-234,315	4,830,323	-536,366	6,372,453	-56.3	-24.2
1727101	03	10.073	REED ACT - RAPID JOB ENTRY	-3,299	795,162	143,297	795,847	-102.3	-0.1
1727103	03	10.073	JDF Core Services	711	11,981	5,015	26,000	-85.8	-53.9
1755101	03	10.073	TARDY FUND UI	36,950	463,636	50,257	504,849	-26.5	-8.2
1755102	03	10.073	INTEREST FUND UI	290,097	1,105,330	270,326	711,181	7.3	55.4
1765101	03	10.073	CLAIMS MONITORING & DATA PROCESSING UNIT	25,744	2,778,687	12,415	6,893,435	107.4	-59.7
1765102	03	10.073	DONLEY CENTER OPERATIONS - WORKERS COMP	235	4,000,172	145	3,252,433	62.1	23.0
1765103	03	10.073	EDUCATION UNIT - WORKERS COMPENSATION	0	344,730	0	473,622	0.0	-27.2
1765104	03	10.073	SECOND INJURY INDEMNITY FUND OPERATIONS	0	906,842	0	1,285,913	0.0	-29.5
1765105	03	10.073	INJURED WORKERS INCENTIVE BENEFIT	0	37,125	0	41,250	0.0	-10.0
1765106	03	10.073	SELF-INSURANCE OPERATIONS - WORKERS COMP	-3,636	132,651	418	103,187	-970.4	28.6

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<b>Report Group 70 Restricted Revenues</b>									
1765108	03	10.073	RI Uninsured Employers Fund	11,412	121,266	10,215	118,299	11.7	2.5
1830101	03	10.011	Audit Of Federal Assistance Programs	94,095	1,214,804	138,343	1,175,967	-32.0	3.3
1880101	03	10.065	Historical Records Trust Fund	36,754	367,245	35,726	385,961	2.9	-4.8
1880101	03	55.065	Historical Records Trust Fund	0	4,406	0	0	0.0	0.0
1896101	03	10.065	Visitors Center Fund	805	14,606	2,347	12,045	-65.7	21.3
1935101	03	10.067	Unclaimed Property Program	4,018,779	26,815,099	2,613,125	24,589,314	53.8	9.1
1955101	03	10.067	Violent Crimes Compensation	53,354	415,423	73,801	449,708	-27.7	-7.6
1955103	03	10.067	CVCP Subrogations And Refunds	0	4,426	0	0	0.0	0.0
1960101	03	10.067	Retirement System Admin Expenses	693,850	6,287,729	1,286,667	6,198,769	-46.1	1.4
1960102	03	10.067	Retirement - Treasury Investment Operation	140,517	1,443,644	98,217	789,126	43.1	82.9
1966101	03	10.067	Defined Contribution - Administration - RR	0	156,082	0	92,365	0.0	69.0
2000101	03	10.044	Public Utilities Commission - General	-181,512	7,389,627	-158,908	6,897,578	14.2	7.1
2000102	03	10.044	Public Utilities Reserve Account	549,350	1,244,508	4,892	677,002	11129.6	83.8
2000103	03	10.044	Energy Facility Siting Fund	-4,012	145,844	-833	284,275	381.6	-48.7
2000105	03	10.044	Transportation Network Services Reserve Account	54,000	54,000	0	0	0.0	0.0
2014101	03	10.028	Childrens' Health Account	358,398	8,858,854	1,236	9,004,938	28906.7	-1.6
2014102	03	10.028	Organ Transplant Fund	0	11,542	0	8,814	0.0	30.9
2019103	03	10.028	Penalties - Nursing Facilities	0	161,039	0	22,047	0.0	630.4
2019105	03	10.028	Hiv Care Grant Drug Rebate	924,695	5,249,106	209,145	5,904,644	342.1	-11.1
2019106	03	10.028	Foundation Grants	0	149,350	0	0	0.0	0.0
2060107	03	10.079	Ri Foundation - Personalized Learning Initiative	0	45,000	0	38,700	0.0	16.3
2080101	03	10.079	CHILDREN'S TRUST ACCOUNTS - SSI	300,133	1,366,623	0	1,642,043	0.0	-16.8
2080102	03	10.079	PARENTAL CONTRIBUTIONS	14,796	92,608	13,145	92,385	12.6	0.2
2080108	03	10.079	Kellogg Foundation - Rhode Island-getting To Kind	0	166,800	0	0	0.0	0.0
2080109	03	10.079	RI Foundation-Resource Family Retreat	0	63,000	0	0	0.0	0.0

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<b>Report Group 70</b>			<b>Restricted Revenues</b>						
2138101	03	10.075	Licensing and Regulatory	13,577	343,573	26,834	414,787	-49.4	-17.2
2138103	03	10.073	Medical Marijuana Patient Licenses	0	-45	0	0	0.0	0.0
2138103	03	10.075	Medical Marijuana Patient Licenses	102,978	530,924	55,332	614,442	86.1	-13.6
2148101	03	10.075	Managed Care Regulation	0	54,340	10,122	112,842	-100.0	-51.8
2148102	03	10.075	Health Systems Reimbursement	67,500	135,000	0	148,500	0.0	-9.1
2148103	03	10.075	All Payor Claims Database	0	248,933	90	180	-100.0	138196.1
2148104	03	10.075	State Loan Repayment Match	455,000	505,000	0	0	0.0	0.0
2148105	03	10.075	Health Systems Monitoring And Compliance	0	450,000	0	0	0.0	0.0
2150101	03	10.075	INDIRECT COST RECOVERY - CENTRAL MGMT	379,310	4,291,260	596,287	4,687,441	-36.4	-8.5
2150107	03	10.075	Miscellaneous Donations/Grants from Non-Profits	0	600,000	0	28,000	0.0	2042.9
2150109	03	10.075	Continuing Education	0	126,000	0	0	0.0	0.0
2175109	03	10.075	Infant - Child Immunization	665,754	10,055,018	0	12,559,935	0.0	-19.9
2175110	03	10.075	Adult Immunizations	1,193,628	11,978,758	2,419	7,127,716	49253.7	68.1
2175111	03	10.075	Newborn Screening Program	12,092	1,278,855	20,108	1,338,654	-39.9	-4.5
2175112	03	10.075	Cancer Screening Program Donations	0	10,000	0	7,580	0.0	31.9
2175113	03	10.075	State Loan Repayment Match	0	0	0	505,000	0.0	-100.0
2210104	03	10.075	Drinking Water & Food Protection	13,707	215,229	18,365	227,021	-25.4	-5.2
2280101	03	10.068	Vending Stand Proceed - Business Enterpr	0	0	0	2,100	0.0	-100.0
2280101	03	10.069	Vending Stand Proceed - Business Enterpr	14,507	118,050	7,926	109,070	83.0	8.2
2280102	03	10.069	Demand Side Management Grants	0	200,181	0	0	0.0	0.0
2280103	03	10.069	Work Support Strategies	0	0	0	143,132	0.0	-100.0
2295101	03	10.069	Veterans Home Collections	244,117	1,067,303	87,190	791,199	180.0	34.9
2295103	03	10.069	Veterans Cemetery Memorial Fund	20,800	52,700	12,085	43,662	72.1	20.7
2295104	03	10.069	Donations- New Veterans' Home Construction	18,846	26,867	0	30,084	0.0	-10.7
2448101	03	10.069	Ripae - Rebates	265	6,850	51	16,415	421.0	-58.3
2448103	03	10.069	Indirect Cost Rate Recovery	42,765	42,765	0	227,883	0.0	-81.2



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<b>Report Group 70</b>			<b>Restricted Revenues</b>						
2448104	03	10.069	Senior Companion Program Fundraising	0	1,755	0	-153,143	0.0	-101.1
2496101	03	10.076	Developmental Disabilities Client Revenue	0	1,064,573	0	1,073,705	0.0	-0.9
2521101	03	10.076	Hospitals - Medicaid Part D Receipts	244,753	1,843,235	325,886	2,116,505	-24.9	-12.9
2521104	03	10.076	Non Medicaid Services	123,048	1,481,899	192,393	1,940,238	-36.0	-23.6
2545102	03	10.076	Asset Forfeiture	0	145,275	6,471	60,923	-100.0	138.5
2577101	03	10.023	Emergency and Public Communication Access Fund	0	80,000	0	80,000	0.0	0.0
2595101	03	10.022	Technical Assistance Projects	0	1,152	0	2,228	0.0	-48.3
2595103	03	10.022	New England ADA Center	0	19,950	0	30,000	0.0	-33.5
2656101	03	10.072	LEA EPSDT-Admin	91,130	801,614	196,213	816,756	-53.6	-1.9
2656102	03	10.072	Statewide Student Transportation	1,535,597	13,875,535	2,730,127	13,152,609	-43.8	5.5
2677101	03	10.072	Project Communication Coordinator	-1,144	835	0	0	0.0	0.0
2677102	03	10.072	School For The Deaf - Fee For Services	68,409	500,288	174,739	547,752	-60.9	-8.7
2677103	03	10.072	Building Lease Rental - School For Deaf	8,940	33,413	7,100	41,820	25.9	-20.1
2677104	03	10.072	School For The Deaf - School Breakfast/Lunch Prgm.	6,368	34,582	0	0	0.0	0.0
2700103	03	10.072	Local Share Of Education Funding - Davies	0	2,515,996	0	2,397,913	0.0	4.9
2700104	03	10.072	Davies - National School Breakfast & Lunch Program	34,733	362,935	28,229	218,568	23.0	66.1
2730102	03	10.072	Indirect Cost Recovery - Program Support	35,675	326,402	0	652,399	0.0	-50.0
2730105	03	10.072	HRIC - Adult Ed/Ged	771,089	3,358,354	939,704	1,828,112	-17.9	83.7
2730110	03	10.072	New Skills For Youth	0	650,000	0	390,000	0.0	66.7
2730111	03	10.072	Nellie Mae Grant	0	103,505	0	40,000	0.0	158.8
2730113	03	10.072	Graduate Certificates for Dyslexia Knowledge & Practice	44,680	44,680	0	0	0.0	0.0
2801101	03	10.085	NGO Awards	0	65,000	0	0	0.0	0.0
2801103	03	10.085	Westerly Jobs Skills Center - Operations	27,028	1,668,651	1,480	4,000	1726.2	41616.3

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<b>Report Group 70 Restricted Revenues</b>									
2890103	03	10.026	Rhode Island Foundation Grant	0	5,000	0	25,000	0.0	-80.0
2950101	03	10.027	SURVEY AND PLANNING - RESTRICTED FUND	52	951	0	291	0.0	226.5
2950102	03	10.027	Historic Preservation Easement Fund	689	35,446	400	2,625	72.3	1250.3
2950103	03	10.027	HISTORIC PRESERVATION REVOLVING FUND	3,326	13,124	3,208	20,668	3.7	-36.5
2950104	03	10.027	HIST PRESERV REV FUND - INTEREST REVENUE	9,111	37,920	8,109	30,327	12.4	25.0
3010101	03	10.066	Forfeiture Of Property	0	323,565	15,871	159,270	-100.0	103.2
3010102	03	10.066	Gambling Forfeitures	0	19,308	914	1,682	-100.0	1048.0
3010105	03	10.066	Settlement Proceeds	0	18,017	0	65,000	0.0	-72.3
3010106	03	10.066	Federal Forfeitures (Other Settlement)	0	0	0	19,856,857	0.0	-100.0
3025101	03	10.066	Public Utilities	181,512	369,521	158,908	361,973	14.2	2.1
3025102	03	10.066	Consumer Education-Naag	0	1,651,068	0	211,742	0.0	679.8
3120106	03	10.077	ATF-USDOJ	0	0	686	5,046	-100.0	-100.0
3120107	03	10.077	FBI-USDOJ	0	0	0	2,141	0.0	-100.0
3121101	03	10.077	Slf College Education Program	0	28,650	14,250	43,305	-100.0	-33.8
3195101	03	10.099	RI Supreme Court Disciplinary Counsel	3,920	129,182	855	175,680	358.4	-26.5
3195102	03	10.099	VICTIMS RIGHTS INFORMATION	0	150,000	0	150,000	0.0	0.0
3195109	03	10.099	Champlin Foundation Grant	0	0	0	51,000	0.0	-100.0
3195114	03	10.099	Indirect Cost Recovery - Supreme Court	11,128	658,946	5,543	761,187	100.8	-13.4
3195117	03	10.099	RI Judiciary Technology Surcharge Account	132,417	1,179,682	109,770	1,054,341	20.6	11.9
3204102	03	10.099	Superior Court Arbitration Fund	32,900	300,973	23,700	279,630	38.8	7.6
3225108	03	10.099	Small Claims Mediation	5,040	45,504	6,300	53,950	-20.0	-15.7
3235101	03	10.099	General Operations	0	5,743,887	0	5,562,697	0.0	3.3
3235102	03	10.099	Retirement Benefits Of Comm & Judges	0	577,859	0	509,315	0.0	13.5
3332102	03	10.014	RI Military Family Relief Fund	595	37,154	70	29,194	750.0	27.3
3333102	03	10.014	Counter Drug Asset Foreiture -	0	0	5,120	16,204	-100.0	-100.0

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<b>Report Group 70</b>			<b>Restricted Revenues</b>						
			Other						
3386101	03	10.016	EMA Radiological Program	145,861	145,861	0	0	0.0	0.0
3386104	03	10.016	Oil Spill Prev Admin And Response - Source Dem	0	167,951	0	172,000	0.0	-2.4
3422102	03	10.081	Fire Academy Training Fees Account	120,352	576,403	48,774	357,481	146.8	61.2
3427101	05	10.081	Quonset Development Corporation Support	5,410	43,281	5,410	54,101	0.0	-20.0
3441103	03	10.081	JAG INTEREST	0	2,356	0	1,791	0.0	31.6
3501101	03	10.081	FORFEITED PROPERTY-RETAINED	0	346,820	45,295	66,805	-100.0	419.2
3501102	03	10.081	FORFEITED PROPERTY - GAMBLING	0	79,037	4,064	4,124	-100.0	1816.5
3501103	03	10.081	FORFEITURES - FEDERAL	0	-403,666	67,310	151,742	-100.0	-366.0
3501104	03	10.081	Federal Forfeiture (Other Settlement)	0	0	1,513,663	21,666,757	-100.0	-100.0
3501107	03	10.081	State Police Non-State Agency Reimbursements	138,524	543,702	0	0	0.0	0.0
3625102	03	10.074	BOAT REGISTRATION	162,051	1,079,460	164,728	1,070,435	-1.6	0.8
3625103	03	10.074	INDIRECT COST RECOVERY - ADMINISTRATION	694,705	899,296	330,300	942,380	110.3	-4.6
3625110	03	10.074	Bays Rivers + Watersheds Fund	0	449,286	14,630	386,448	-100.0	16.3
3625111	03	10.074	RGGI - ADMINISTRATION	0	348,239	0	536,997	0.0	-35.2
3625112	03	10.074	Abandoned Vessel Removal Account (46-6-10.3)	0	0	0	7,731	0.0	-100.0
3705102	03	10.074	FISHING LICENSE RECEIPTS	153,598	354,784	48,948	198,037	213.8	79.2
3705103	03	10.074	HUNTING LICENSE RECEIPTS	15,029	257,210	6,591	286,688	128.0	-10.3
3705104	03	10.074	FISH & HUNT RECEIPTS-ACQUIS & DEVELOP	6,559	66,500	5,910	56,725	11.0	17.2
3705105	03	10.074	SHELLFISH & MARINE LICENSE/PENALTIES	67,644	723,859	89,140	722,893	-24.1	0.1
3705106	03	10.074	SALE OF TROUT CONSERVATION STAMP	9,402	37,062	10,036	27,582	-6.3	34.4
3705107	03	10.074	MIGRATORY WATERFOWL STAMP	1,839	15,030	183	11,444	904.3	31.3
3705108	03	10.074	STATE FORESTRY FUND	24,768	93,560	10,425	77,451	137.6	20.8
3705109	03	10.074	BOATING SAFETY	270	5,800	131	4,191	105.8	38.4
3705110	03	10.074	ENVIRONMENTAL TRUST - NP	0	399,288	0	-50,000	0.0	-898.6

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<b>Report Group 70</b>				<b>Restricted Revenues</b>					
3705112	03	10.048	SALT WATER FISHING LICENSE	0	0	0	4,184	0.0	-100.0
3705112	03	10.074	SALT WATER FISHING LICENSE	19,756	110,354	12,468	102,151	58.5	8.0
3705115	03	10.074	Fort Adams Marine Educational Improvements	0	275	0	0	0.0	0.0
3705118	03	10.074	Eisenhower House Restricted Receipts	14,760	14,760	0	0	0.0	0.0
3765101	03	10.074	STATE REVOLVING FUND ADMINISTRATION	192,786	629,506	0	619,097	0.0	1.7
3765103	03	10.074	ENVIRONMENTAL RESP FUND - PHASE II	188,850	1,057,940	30,504	1,020,158	519.1	3.7
3765104	03	10.074	WATER AND AIR PROTECTION PROGRAM	156,175	449,626	156,276	523,563	-0.1	-14.1
3765105	03	10.074	UNDERGROUND STORAGE TANK FEES	4,960	178,901	-13,565	135,433	-136.6	32.1
3765106	03	10.074	UNDERGROUND STORAGE TANK TRUST FUND	457,655	1,952,225	445,488	1,912,166	2.7	2.1
3765110	03	10.074	OSPAR	185,674	1,426,544	74,413	1,227,879	149.5	16.2
3815101	03	10.050	HABITAT RESTORATION	0	0	0	16	0.0	-100.0
3905104	03	10.074	SAKONNET RIVER RR BRIDGE	0	4	0	0	0.0	0.0
3905105	03	12.070	THIRD PARTIES	38,348	806,626	64,863	1,473,945	-40.9	-45.3
4050101	03	10.080	JOB DEVELOPMENT FUND	59,514	700,177	57,000	647,914	4.4	8.1
4070103	03	10.080	DMV Modernization Project	0	3,797	250,378	1,817,502	-100.0	-99.8
4070103	03	11.080	DMV Modernization Project	0	0	0	1,514	0.0	-100.0
4070105	03	10.080	VEHICLE VALUE COMMISSION-MUNICIPAL	0	13,327	12,157	21,373	-100.0	-37.6
4085102	03	10.080	Car Rental Tax/Surcharge - Warwick Share	0	168,001	0	176,665	0.0	-4.9
4107101	03	10.029	Housing Resources Commission	301,002	3,797,530	350,226	3,486,752	-14.1	8.9
8961101	03	11.080	HTCF-PROCESSING FEE RESTRICTED ACCOUNT-TRANSFER OUT TO GENERAL FUND	1,442,386	2,392,936	0	0	0.0	0.0
8961102	03	11.080	HTCF-Processing Fees-2013 Program	0	382,200	0	1,402,500	0.0	-72.7
<b>Total: 70</b>		<b>Restricted Revenues</b>		<b>20,915,277</b>	<b>186,011,588</b>	<b>15,669,033</b>	<b>218,846,573</b>	<b>33.5</b>	<b>-15.0</b>
<b>Report Group 80</b>				<b>Intragvmtl Sales and Svcs</b>					
2050998	01	10.079	SCHOOL LUNCH / BREAKFAST	0	64,657	11,565	92,344	-100.0	-30.0

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<b>Report Group 80 Intragvmtl Sales and Svcs</b>									
<b>Total: 80</b>			<b>Intragvmtl Sales and Svcs</b>	<b>0</b>	<b>64,657</b>	<b>11,565</b>	<b>92,344</b>	<b>-100.0</b>	<b>-30.0</b>
<b>Report Group 98 Non Operating General Revenue</b>									
1000941	01	10.068	Miscellaneous Settlements	-25,928	1,674,869	0	113,141	0.0	1380.3
1000958	01	10.068	PUC Rent Revenue of Sinking Fund	160,380	333,420	0	173,040	0.0	92.7
1000978	01	10.068	INTER YEAR ADJUSTMENTS	55	72,034	0	4,238	0.0	1599.8
1000980	01	10.068	COPS & Bonds Closeouts	0	52,452	0	2	0.0	3198190.9
1000982	01	10.068	OPERATING TRANSFERS IN FROM OTHER FUNDS-LOTTERY	14,751,111	272,235,146	33,421,678	270,134,283	-55.9	0.8
1000986	01	10.068	OPERATING TRANSFERS FROM DEPCO	300	6,516	0	1,384	0.0	370.8
<b>Total: 98</b>			<b>Non Operating General Revenue</b>	<b>14,885,917</b>	<b>274,374,436</b>	<b>33,421,678</b>	<b>270,426,088</b>	<b>-55.5</b>	<b>1.5</b>
<b>Report Group 99 Others</b>									
0000300	09	CC.068	Revenue & Expense-TSFC	37,916	-22,882,377	11,243	-23,893,872	237.2	-4.2
1054101	09	10.068	Disadvantage Business Enterprise-DOT	0	50,616	0	0	0.0	0.0
1170101	05	10.068	FHWA Pl-Systems Planning	0	740,571	0	1,254,432	0.0	-41.0
1171101	05	10.068	FTA-METRO PLANNING GRANT	0	312,258	0	294,575	0.0	6.0
1189210	09	10.068	URI - Education & General	0	500	0	4,990	0.0	-90.0
1189211	09	10.068	RIC - Education & General	0	1,704	0	1,624	0.0	4.9
1189212	09	10.068	CCRI - Education & General	0	2,378	0	-10,819	0.0	-122.0
1405101	05	10.068	Transportation Debt Service	0	20,563,530	0	24,004,864	0.0	-14.3
1405103	05	10.068	DOA-Third Rail Project	0	36,035	0	42,065	0.0	-14.3
1405104	05	10.068	DOA-Affordable Housing GO Bonds	0	4,875,061	0	5,690,909	0.0	-14.3
1405107	05	10.068	DEM Debt Service - Recreation	0	4,042,762	0	4,719,323	0.0	-14.3
1484101	05	10.068	Debt Service Special Account	90,106	1,208,379	73,595	583,523	22.4	107.1
1551998	09	38.068	HR Internal Service Fund Receipts	1,017,890	10,322,474	0	0	0.0	0.0
1556998	09	39.068	DCAMM Internal Service Fund Receipts	1,235,426	27,863,341	0	0	0.0	0.0
1560996	09	43.068	Interest Earnings	20	17,217	309	2,940	-93.5	485.5

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<b>Report Group 99</b>			<b>Others</b>						
1560997	09	43.068	Miscellaneous Receipts	0	0	0	-991	0.0	-100.0
1560998	09	43.068	SECOND INJURY INDEMNITY FUND TRANSFERS	2,926,345	31,023,836	3,041,210	33,935,887	-3.8	-8.6
1565998	09	44.068	OPERATING EXPENSES-ELECTRICITY	1,344,083	19,323,665	2,010,691	16,222,191	-33.2	19.1
1575997	09	46.068	DOIT Internal Service Fund Receipts	19,467,429	19,983,376	0	0	0.0	0.0
1580998	09	47.068	Fund Balance	868,194	4,038,170	706,873	3,194,146	22.8	26.4
1585997	09	48.068	Pastore Center Telecom Receipts	86,393	1,009,053	231,921	1,099,753	-62.7	-8.2
1585998	09	48.068	OPERATING EXPENSE - CENTREX TELEPHONE	1,661	1,316,172	450,425	1,389,290	-99.6	-5.3
1590998	09	52.068	INVESTMENT EARNINGS	792,404	9,751,201	554,018	8,988,280	43.0	8.5
1591101	09	58.068	State Fleet Revolving Loans	400	41,665	0	3,313	0.0	1157.6
1706104	09	10.073	STC Improve/promo	0	32,037	4,113	108,830	-100.0	-70.6
1707105	09	10.073	Ticket To Work Milestones	0	70,128	0	93,503	0.0	-25.0
1707107	09	10.073	SWEAP-NSC	0	0	60,000	60,000	-100.0	-100.0
1735992	09	14.073	MISCELLANEOUS REFUNDS RESERVR	0	-408	0	-45	0.0	808.9
1735996	09	14.073	INVESTMENT EARNINGS	98,521	691,656	51,457	397,681	91.5	73.9
1735997	09	14.073	MISCELLANEOUS REFUNDS BENEFITS	0	-50	0	-1,309	0.0	-96.2
1735998	09	14.073	EMPLOYEES CONTRIBUTIONS	4,598,059	142,265,008	4,998,474	139,346,022	-8.0	2.1
1740985	09	64.073	Stimulus Account Refunds/Writeoffs	0	-403,240	0	0	0.0	0.0
1740989	09	64.073	LOANS	1,080	25,676	637	1,511,376	69.4	-98.3
1740990	09	64.073	MISC. REFUNDS - BENEFIT FUND	0	-320	0	0	0.0	0.0
1740992	09	64.073	BENEFITS FOR FEDERAL EMPLOYEES	122,818	1,105,445	0	900,482	0.0	22.8
1740993	09	64.073	INTEREST CREDITED FROM US TREASURY	1,966,455	5,844,608	1,451,557	2,743,625	35.5	113.0
1740994	09	64.073	REIMBURSEMENTS FROM OTHER STATES	850,909	3,613,773	771,954	4,062,323	10.2	-11.0
1740996	09	64.073	EMPLOYERS & EMPLOYEES CONTRIBUTIONS	8,577,978	144,290,071	9,615,655	167,392,617	-10.8	-13.8
1740997	09	64.073	U I BEN PYMT REIMBUR STATE EMPL	60,752	803,654	103,570	884,400	-41.3	-9.1
1740998	09	64.073	MISCELLANEOUS REFUNDS	0	-486	0	-3,399	0.0	-85.7
1905998	09	55.065	Fund Balance	66,511	594,995	87,644	876,905	-24.1	-32.1
1912101	09	10.067	Tuition Savings Program - Administration'	55,360	940,676	806,932	7,323,707	-93.1	-87.2
1912102	09	10.067	Transferees to Div Of Higher	530,672	5,249,604	0	0	0.0	0.0

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<b>Report Group 99</b>			<b>Others</b>						
			Education Assistance						
2013102	02	10.028	Health System Transformation Project	0	13,500,000	0	0	0.0	0.0
2018109	02	10.028	TANF-Child Care	0	57,342	0	0	0.0	0.0
2282101	05	10.069	Intermodal Surface Transportation Fund	387,960	3,767,032	340,084	3,674,580	14.1	2.5
2809108	09	75.086	URI - Parking Services	20,837	118,145	26,471	154,853	-21.3	-23.7
2810998	09	75.086	INVESTMENT INCOME LAND GRANT	5,298	72,895	9	62	56685.5	117264.6
2819108	09	75.087	Ric-Landscaping Fund	0	0	6,974	39,043	-100.0	-100.0
2819108	09	84.087	Ric-Landscaping Fund	3,768	22,096	0	0	0.0	0.0
2824108	09	75.088	CCRI - Landscaping Fund	0	0	885	2,575	-100.0	-100.0
2824108	09	85.088	CCRI - Landscaping Fund	0	2,250	0	0	0.0	0.0
2847102	05	10.087	RIC - G.O. Debt Service (2/3 Share)	0	820,487	0	820,730	0.0	0.0
2847103	05	10.087	RIC Debt Service - Energy Conservation	124,738	592,875	128,138	256,275	-2.7	131.3
2856102	09	10.085	Tuition Savings Prgm-Dual Enrollment Waivers	0	0	0	581,829	0.0	-100.0
2856103	09	10.085	Tuition Savings Prgm-Finacial Aid For Students	0	9,027,005	0	6,095,000	0.0	48.1
2857102	05	10.085	NEC Operating- RIC	799,815	799,815	0	0	0.0	0.0
2857103	03	10.085	NEC Operating-Other	3,368	4,718	0	0	0.0	0.0
2889001	05	10.026	Art For Public Places	566,500	790,856	0	882,000	0.0	-10.3
2895101	05	10.052	URI Sponsored Research	67,950	235,123	24,819	229,458	173.8	2.5
2951101	09	10.027	RIDOT Project Review	0	97,156	27,524	85,357	-100.0	13.8
3115123	02	10.077	US DOJ Asset Forfeiture	0	4,522	0	0	0.0	0.0
3115124	02	10.077	ATF-USDOJ	0	4,742	0	0	0.0	0.0
3115125	02	10.077	FBI-USJOJ	710	5,916	0	0	0.0	0.0
3140998	09	53.077	Receipts Billings All Other	365,027	3,956,677	316,026	3,997,167	15.5	-1.0
3145998	09	54.077	Sales And Services	259,665	6,570,197	506,618	4,598,325	-48.7	42.9
3448101	09	59.081	CAPITOL POLICE ROTARY	254,282	702,491	149,573	734,740	70.0	-4.4
3482101	05	10.081	LOTTERY COMMISSION ASSISTANCE	145,332	957,046	165,612	929,914	-12.2	2.9

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<b>Report Group 99 Others</b>									
3482102	05	10.081	State Police Reimbursements From Agencies	0	0	0	38,260	0.0	-100.0
3483101	09	10.081	AIRPORT CORPORATION ASSISTANCE	25,000	112,500	25,000	100,000	0.0	12.5
3486101	05	10.081	ROAD CONSTRUCTION REIMBURSEMENT	0	1,230,535	56,422	1,698,452	-100.0	-27.5
3486102	05	10.081	State Police - Weight And Measurement	0	338,816	114,749	114,749	-100.0	195.3
3661101	05	10.074	DOT RECREATIONAL PROJECTS	0	159,033	18,000	126,025	-100.0	26.2
3662101	05	10.074	BLACKSTONE BIKE PATH DESIGN	0	243,047	0	80,840	0.0	200.7
3766101	05	10.074	ENVIRONMENTAL PROT - MOU - DOT	0	36,379	0	0	0.0	0.0
3850992	09	12.070	GAS TAX-DHS-ELDERLY TRANSPORTATION	382,180	3,769,692	363,003	3,682,131	5.3	2.4
3850994	09	12.070	INVESTMENT EARNINGS	21,387	488,810	33,286	248,588	-35.7	96.6
3850996	09	12.070	INVESTMENT EARNINGS	263	2,323	500	2,456	-47.4	-5.4
3850998	09	12.070	GAS TAX (DEPT. OF TRANSPORTATION)	6,592,604	65,026,524	5,931,146	63,516,770	11.2	2.4
3861106	09	12.070	LINCOLN AVENUE MAINTENANCE	169,000	184,050	162,600	184,350	3.9	-0.2
3861111	09	12.070	NON-LAND SURPLUS PROPERTY	2,102	23,928	2,442	33,569	-13.9	-28.7
3865102	09	12.070	ENVIRONMENTAL PROTECTION REG FEE	508,318	2,168,951	494,987	2,124,629	2.7	2.1
3865995	09	12.070	Gas Tax Transfer to RITBA	1,337,630	13,193,925	1,203,421	12,887,461	11.2	2.4
3865996	09	12.070	GAS TAX (RIPTA)	3,535,164	34,869,659	3,161,301	34,059,717	11.8	2.4
3866998	09	12.070	GARVEY FUNDS	764,360	7,539,386	687,669	7,364,263	11.2	2.4
3870108	09	12.070	100% STATE REIMBURSABLE BY BOND FUND	585,662	4,353,241	248,286	1,496,018	135.9	191.0
3885101	09	12.070	STATE MATCH	116,412	1,338,560	69,964	906,925	66.4	47.6
3885103	09	12.070	STATE MATCH - RICAP	3,157,326	28,687,947	1,591,999	12,863,717	98.3	123.0
3895101	09	12.070	REAL ESTATE	100,803	3,341,471	182,899	1,001,684	-44.9	233.6
3895102	09	12.070	I-195 RELOCATION LAND SALES	0	0	0	-960,213	0.0	-100.0
3906101	09	12.070	RI Highway Maintenance - Match	2,004,102	15,487,172	2,010,621	25,605,978	-0.3	-39.5
3906102	09	12.070	RI Highway Maintenance - Maint.	7,392,012	54,711,361	8,680,648	42,218,488	-14.8	29.6
4020996	09	40.080	Lottery Revenue From Online Sales	114	2,619	-74	1	-253.6	476090.9
4020997	09	40.080	Lottery Investment Earnings	50,005	371,630	34,805	209,338	43.7	77.5
4020998	09	40.080	Lottery Revenue From Sales	51,927,687	488,869,065	49,355,410	478,599,389	5.2	2.1
4055101	09	10.080	MOTOR FUEL TAX EVASION PROGRAM	0	80,836	0	28,598	0.0	182.7



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<b>Report Group 99</b>			<b>Others</b>						
4056101	09	10.080	TEMPORARY DISABILITY INSURANCE	62,509	739,203	59,973	681,699	4.2	8.4
8100997	09	81.091	INVESTMENT EARNINGS	9,013	86,696	5,969	72,265	51.0	20.0
8100998	09	68.072	INVESTMENT EARNINGS PERMANENT SCHOOL FUND	2,757	19,375	1,600	10,495	72.3	84.6
8205998	09	69.067	INVESTMENT EARNINGS TOURO JEWISH SYNAGOGUE	0	210,871	0	69,881	0.0	201.8
8207101	09	76.068	FARP Transactions Generated by Custodian	-15,576	186,819	104,945	185,845	-114.8	0.5
8208101	09	76.068	Contributions from FARP-Eligible Employees	55,654	280,229	49,700	309,292	12.0	-9.4
8250109	09	11.080	INVESTMENT EARNINGS-HISTORIC TAX CREDIT FINANCING FUND	9,761	67,351	2,254	14,974	333.1	349.8
8250122	09	29.070	Mission 360	0	6,502	0	63,184	0.0	-89.7
8250974	09	58.068	INTEREST INCOME-STATE FLEET REVOLVING LOAN FUND	2,523	16,625	628	8,202	301.7	102.7
8250975	05	21.068	Interest Income - Ricap Fund	2,774	188,602	42,669	285,194	-93.5	-33.9
8250980	09	69.067	CHANGE IN FAIR VALUE OF INVESTMENTS	-31,654	-4,566	9,701	190,988	-426.3	-102.4
8250981	09	68.072	AUCTIONEER FEES	0	164,537	0	229,801	0.0	-28.4
8250984	09	41.070	INVESTMENT EARNINGS-RI PUBLIC RAIL CORP FUND	149	886	197	384	-24.5	130.9
8250987	01	23.074	INVESTMENT EARNINGS POLLUTION CONTROL	575	4,186	401	2,638	43.3	58.7
8250997	09	22.068	INVESTMENT EARNINGS CLEAN WATER FUND	68,946	640,560	40,441	318,409	70.5	101.2
8250997	01	23.074	INVESTMENT EARNINGS CLEAN WATER FUND	5,955	41,533	3,506	23,365	69.8	77.8
8270101	09	41.070	RI PUBLIC RAIL FUND CORP TRANSACTIONS	2,514	22,764	2,250	22,500	11.7	1.2
8411101	09	57.068	REGULAR ACTIVE, LWOP AND COBRA TERMINATIONS (UHC)	17,239,605	191,430,614	17,273,450	191,647,209	-0.2	-0.1
8413101	09	67.068	RIPTA ACTIVE (UHC)	926,490	9,996,042	1,152,890	9,207,147	-19.6	8.6
8413102	09	67.068	RIPTA PARATRANSIT EMPLOYEES (UHC)	188,441	1,869,432	199,839	1,784,002	-5.7	4.8
8423101	09	67.068	RIPTA EARLY RETIREES ORIGINAL PLAN (UHC)	35,279	746,686	69,700	702,829	-49.4	6.2
8423111	09	67.068	RIPTA EARLY RETIREES VALUE PLAN	13,116	190,137	16,197	291,213	-19.0	-34.7

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<b>Report Group 99</b>			<b>Others</b>						
			(UHC)						
8611101	09	57.068	Vision Services Regular Active & LWOP	125,008	1,328,147	128,041	1,407,997	-2.4	-5.7
8620101	09	65.068	State Retiree Vision	1,894	9,583	973	10,121	94.6	-5.3
8627101	09	72.068	Vision Services, State Police early retirees	533	2,627	229	2,013	132.7	30.5
8630101	09	74.068	VISION SERVICES-JUDICIAL RETIREES ON ACTIVE PLAN	265	1,304	128	1,228	107.4	6.2
8700101	09	57.068	INVESTMENT EARNINGS-HEALTH INS FUND	31,751	199,881	17,917	116,122	77.2	72.1
8710101	09	57.068	ACTIVE EMPLOYEE PHARMACY REBATES	0	177,806	0	119,785	0.0	48.4
8710201	09	57.068	Co-Share Payments from Employees on LWOP	86,182	627,664	33,354	512,183	158.4	22.5
8712101	09	57.068	Admin Fees COBRA Terminated	61	461	44	358	38.7	28.8
8713101	09	67.068	INTEREST EARNINGS & OTHER UNALLOC REV-RIPTA HEALTH FUND	2,272	12,314	557	1,749	307.5	604.1
8720101	09	65.068	State Retiree Health Ins Unallocable Rev & Exp	1,349,660	48,826,730	3,646,209	50,838,117	-63.0	-4.0
8724101	09	66.068	HEALTH SUBSIDIES (ACTIVE PAYROLL BASED) FOR BOG RETIREES	97,286	7,411,174	423,837	6,225,899	-77.0	19.0
8724201	09	66.068	INTEREST EARNINGS-BOG RETIREE HEALTH	1	437	1	168	108.5	159.2
8725101	09	71.068	TEACHER RETIREE HEALTH INVESTMENT EARNINGS & OTHER UNALLOC REV	33,795	3,882,659	109,107	4,177,962	-69.0	-7.1
8727101	09	72.068	TIER 2 SUBSIDIES, INVEST, WINDOW, & PHARM REBATES FOR STATE POLICE RETIREE MEDICAL INSURANCE	-8,227	9,356,143	600,102	9,347,731	-101.4	0.1
8729101	09	73.068	TIER 2 SUBSIDIES, INVEST, WINDOW, & PHARM REBATES FOR LEGISLATIVE RETIREE MEDICAL INSURANCE	-24,019	369,704	21,654	417,800	-210.9	-11.5
8730101	09	74.068	TIER 2 SUBSIDIES, INVEST, WINDOW, & PHARM REBATES FOR JUDICIAL RETIREE MEDICAL INSURANCE	2,821	550,883	33,777	585,499	-91.6	-5.9
8811101	09	57.068	Dental insurance, Delta Dental, Active employees	778,876	8,234,044	790,506	9,102,380	-1.5	-9.5
8821101	09	65.068	Dental insurance, Delta Dental, early retirees on active plan	7,890	40,026	4,033	33,487	95.7	19.5

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8825101	09	71.068	Dental insurance, Delta Dental, Teacher early retirees	246	1,378	153	1,523	60.8	-9.5
8827101	09	72.068	Dental insurance, Delta Dental, State Police early retirees	3,329	16,387	1,425	13,094	133.6	25.2
8829101	09	73.068	DENTAL INSURANCE, DELTA DENTAL-LEGISLATIVE RETIREES ON ACTIVE PLAN	1,658	8,789	978	7,292	69.6	20.5
8830101	09	74.068	DENTAL INSURANCE, DELTA DENTAL-JUDICIAL RETIREES ON ACTIVE PLAN	4,513	22,784	2,322	18,539	94.4	22.9
8921101	07	26.068	STATE INFORMATION TECHNOLOGY INFRASTRUCTURE	0	0	1	3	-100.0	-100.0
8923105	07	26.072	IT ENHANCEMENT AND INTEGRATION	0	0	1	2	-100.0	-100.0
8923113	07	26.072	COMPREHENSIVE EDUCATION INFO SYSTEM (CEIS)	0	0	0	1	0.0	-100.0
8924101	07	26.085	TAXATION DATA WAREHOUSE	1,507	30,760	0	0	0.0	0.0
8927104	07	26.068	ZAMBARANO CAMPUS ENERGY CONSERVATION	0	0	0	0	0.0	-100.0
8927107	07	26.068	PASTORE CENTER ESCO - 2013 ISSUANCE	0	0	0	0	-100.0	-100.0
8927109	07	26.068	PASTORE CENTER ESCO - 2014 ISSUANCE	369	2,811	477	4,996	-22.6	-43.7
8928108	07	26.086	URI ESCO - PROJECT #6 (09 ISSUANCE)	0	8	2	5	-100.0	59.0
8928111	07	26.068	URI ESCO - Project #7 (11 Issuance)	0	165	79	652	-100.0	-74.6
8928114	07	26.086	URI ESCO Project (17 Issuance)	3,475	37,176	0	0	0.0	0.0
8930101	07	26.080	INTEGRATED TAX SYSTEM	0	0	2	10	-100.0	-100.0
8930103	07	26.080	Integrated Tax System - 2014 Issuance	115	2,459	514	11,170	-77.6	-78.0
8931101	07	26.072	LOCAL EDUCATION AGENCIES - TECHNOLOGY INFRA	0	0	0	0	-100.0	-100.0
8931104	07	26.072	LOCAL EDUCATION AGENCIES - TECHNOLOGY INFRA - 14	3,178	25,946	1,976	16,341	60.9	58.8
8932101	07	28.070	I-195 Redev district-Project costs account revenue & expenses	16,746	119,731	832	963,086	1912.6	-87.6
8932102	07	26.087	Rhode Island College ESCO - 14 Issuance	0	0	-16,645	0	-100.0	0.0
8932201	07	28.070	I-195 Redev district Project Fund Escrow Account revenue & expenses	0	0	0	4	0.0	-100.0
8933101	07	26.087	Rhode Island College ESCO - 14	4,240	38,841	18,975	18,975	-77.7	104.7

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<b>Report Group 99</b>			<b>Others</b>						
			Issuance						
8935101	07	26.068	COPS - 2017C Ref - Energy Conservation Project	3	47	0	0	0.0	0.0
8936101	07	26.072	COPS - 2017D Ref - School for the Deaf	20	228	0	0	0.0	0.0
8952105	07	27.070	GARVEE - COST OF ISSUANCE	0	0	0	3,200	0.0	-100.0
8952107	07	27.070	GARVEE - BOND PAYMENT (DEBT SERVICE)	0	18,535,816	680,168	13,114,661	-100.0	41.3
8953998	09	27.070	GARVEE - INVESTMENT EARNINGS	2,715	44,642	2,942	20,469	-7.7	118.1
8955998	09	27.070	MOTOR FUEL TAX - INVESTMENT EARNINGS	12,777	273,490	2,932	343,272	335.8	-20.3
8959101	07	27.070	RICC GARVEE 16B Revenues and Expenditures	618,782	1,983,855	397,629	303,146,913	55.6	-99.3
8960105	07	11.080	HTCF-OPERATING REVENUES & EXPENSES	-8,904	-84,345	-119	-3,010	7398.4	2702.2
8960108	07	11.080	HTCF-2015 SERIES A	133,728	495,834	153,273	530,686	-12.8	-6.6
8970200	07	26.068	Refunding COPS	0	8,565,411	0	0	0.0	0.0
8999998	09	10.016	CAPITAL LEASE OFFSET ACCOUNT	0	0	0	2,500,000	0.0	-100.0
8999998	09	21.016	CAPITAL LEASE OFFSET ACCOUNT	0	0	0	7,472,073	0.0	-100.0
<b>Total: 99 Others</b>				<b>148,338,141</b>	<b>1,525,564,143</b>	<b>127,248,785</b>	<b>1,731,743,305</b>	<b>16.6</b>	<b>-11.9</b>
<b>Report Total:</b>				<b>766,332,517</b>	<b>7,206,185,311</b>	<b>770,590,931</b>	<b>7,189,769,117</b>	<b>-0.6</b>	<b>0.2</b>