

State of Rhode Island  
 Comparative Revenue Report  
 Fiscal Period: MAR-2018

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
<b>Report Group 10 Other Taxes</b>									
4000927	01	10.080	NSF CHECKS RECEIVABLE	12,418	-32,883	75,120	17,603	-83.5	-286.8
4000932	01	10.080	CIGARETTEE FLOOR STOCK TAX	13,347	1,415,701	0	327	0.0	432955.3
4000934	01	10.080	MOTOR VEHICLES REG & LICENSE FEES	1,672,434	7,070,246	2,204,387	8,776,418	-24.1	-19.4
4000935	01	10.080	ALCOHOLIC BEVERAGE TAX	1,219,897	14,467,240	1,405,308	14,230,289	-13.2	1.7
4000967	01	10.080	SMOKELESS TOBACCO TAX	650,095	6,481,354	705,658	5,767,218	-7.9	12.4
4000969	01	10.080	NURSING FAC PROV ASSMT	3,704,415	33,009,860	4,453,386	31,728,244	-16.8	4.0
4000971	01	10.080	MOBILE HOME CONVERANCE TAX	0	10,347	589	10,141	-100.0	2.0
4000972	01	10.080	REALTY TRANSFER TAX	886,155	9,835,540	1,369,216	9,194,242	-35.3	7.0
4000975	01	10.080	GROSS EARNINGS TAX-PUBLIC UTILITIES	7,729,129	12,134,766	36,421,204	39,601,869	-78.8	-69.4
4000976	01	10.080	PERSONAL INCOME TAX	72,687,302	939,084,393	62,591,367	867,410,591	16.1	8.3
4000982	01	10.080	BUSINESS CORPORATION TAX	23,839,559	71,203,262	38,785,715	86,325,309	-38.5	-17.5
4000985	01	10.080	SIMULCAST WAGERING	82,368	749,635	119,536	836,278	-31.1	-10.4
4000986	01	10.080	NON RESIDENT CONTRACTOR TAX	-89,211	-35,754	3,211	45,984	-2878.7	-177.8
4000987	01	10.080	PROVIDENCE PLACE SALES TAX RECEIPTS	1,003,878	11,091,501	1,020,896	10,479,883	-1.7	5.8
4000988	01	10.080	SALES AND USE TAX	71,772,203	774,197,780	68,694,407	736,705,137	4.5	5.1
4000989	01	10.080	INCOME TAX FINANCIAL INSTITUTIONS	2,252,045	6,184,650	4,034,418	5,878,954	-44.2	5.2
4000990	01	10.080	POLITICAL ORGANIZATIONS TAX	31,028	31,938	25	2,075	124012.0	1438.9
4000991	01	10.080	TAX ON MFG OF BEERS, LIQUORS, ETC.	13,801	43,323	-39,124	54,094	-135.3	-19.9
4000992	01	10.080	TAX ON INSURANCE COMPANIES	5,328,050	10,960,632	26,599,499	32,555,522	-80.0	-66.3
4000994	01	10.080	CIGARETTE TAX	8,827,020	98,974,315	10,269,020	98,757,708	-14.0	0.2
4000995	01	10.080	INHERITANCE TAX	2,233,351	91,981,650	2,217,634	17,855,591	0.7	415.1
4000996	01	10.080	HMO GROSS PREMIUMS TAX	8,039,006	9,496,393	9,910,713	26,755,224	-18.9	-64.5
4000997	01	10.080	TAX ON DEPOSITS BANKING INSTITUTIONS	613,735	620,466	1,145,102	1,149,516	-46.4	-46.0
4040997	01	10.080	Marijuana and Controlled Substance Tax (44-49)	500	12,529	0	0	0.0	0.0
<b>Total: 10</b>		<b>Other Taxes</b>		<b>212,522,526</b>	<b>2,098,988,882</b>	<b>271,987,286</b>	<b>1,994,138,216</b>	<b>-21.9</b>	<b>5.3</b>
<b>Report Group 20 Licenses and Fees</b>									
1155989	01	10.068	LOCAL BUILDING PERMIT LEVY (ADA	0	1,138,219	178,445	781,393	-100.0	45.7

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<b>Report Group 20</b>			<b>Licenses and Fees</b>						
			FEE)						
1155994	01	10.068	BUILDING PERMITS-STATE PROPERTIES	48,456	1,765,211	118,017	622,316	-58.9	183.7
1155995	01	10.068	BUILDING CONTRACTORS FEES	0	-586	0	0	0.0	0.0
1155997	01	10.068	DOA PARKING GARAGE FEES	20,056	191,516	20,960	197,503	-4.3	-3.0
1156998	01	10.068	Fire Code Variance Fees	10,583	76,630	1,000	34,872	958.3	119.7
1357998	01	10.068	Motion Picture Production Tax Credits Admin	0	200	0	200	0.0	0.0
1605997	01	10.071	Banking Licenses	55,810	2,313,654	77,970	1,968,435	-28.4	17.5
1610991	01	10.071	Registration Fees Securities	787,010	6,699,250	696,575	6,715,100	13.0	-0.2
1610992	01	10.071	Registration - Time Shares	100	5,000	400	5,100	-75.0	-2.0
1610993	01	10.071	Examination Fees	0	800	100	3,100	-100.0	-74.2
1610994	01	10.071	License Fees -Securities	163,450	10,327,705	145,990	9,946,575	12.0	3.8
1610995	01	10.071	Multi-State Brokerage Firm Settlements	6,080	32,880	2,200	33,000	176.4	-0.4
1610996	01	10.071	Registration-Solicitations Charitable Org	33,395	267,345	32,055	258,330	4.2	3.5
1610997	01	10.071	Registration Fees Franchise Applicat	57,300	170,100	68,740	185,520	-16.6	-8.3
1625975	01	10.071	Constable License Fees	0	25,211	0	2,000	0.0	1160.6
1625980	01	10.071	License Fees Jai Alai	375	11,400	1,650	24,075	-77.3	-52.6
1625981	01	10.071	License Fees Athletics	8,172	83,844	1,620	75,273	404.4	11.4
1625982	01	10.071	License Fees Dog Racing	4,950	134,400	10,575	164,675	-53.2	-18.4
1625983	01	10.071	Caterers License Fees	1,600	34,925	2,100	32,350	-23.8	8.0
1625985	01	10.071	Alc Bev Certif Of Compliance	22,687	1,117,657	25,306	1,047,106	-10.3	6.7
1625986	01	10.071	Fees Real Estate Licenses	105,535	289,020	15,805	129,110	567.7	123.9
1625987	01	10.071	Auto Body Salvage Rebuild Lic Fees	300	30,000	0	3,600	0.0	733.3
1625988	01	10.071	Real Estate Appraisers Board	10,955	93,165	10,905	95,165	0.5	-2.1
1625990	01	10.071	Auto Glass Licnesing & Install	0	900	0	15,000	0.0	-94.0
1625992	01	10.071	Permit Fees Real Estate Study Schools	0	8,750	0	6,850	0.0	27.7
1625993	01	10.071	License Fees Automobile Repair Shops	2,100	12,300	900	5,600	133.3	119.6

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1625994	01	10.071	Auto Wrecking & Salvage Fees	750	750	750	2,250	0.0	-66.7
1625995	01	10.071	Miscellaneous Liquor Fees	500	20,182	1,300	32,891	-61.5	-38.6
1625997	01	10.071	Mobile & Manu Home Fees	1,800	50,640	7,500	50,760	-76.0	-0.2
1625998	01	10.071	Bedding & Upholstery Lic Fees	36,888	448,650	30,810	413,070	19.7	8.6
1635983	01	10.071	Third Party Administrator License	15,050	75,150	8,050	66,875	87.0	12.4
1635987	01	10.071	Licenses Mtr Vehicle Damage Appraise	9,450	76,850	8,550	55,400	10.5	38.7
1635988	01	10.071	Service Of Process Fees	475	6,150	0	6,220	0.0	-1.1
1635991	01	10.071	Lic Fees Claim Adjusters	581,650	4,180,985	480,040	3,494,560	21.2	19.6
1635992	01	10.071	Lic Fees Ins Brokers & Srpls Brkr	11,200	68,300	6,850	60,470	63.5	12.9
1635993	01	10.071	Lic Fees Ins Agents	1,276,560	5,256,229	770,564	4,754,904	65.7	10.5
1635994	01	10.071	Fees Annl Stmt & Cert Of Compln	277,048	290,437	338,219	363,204	-18.1	-20.0
1635996	01	10.071	Foreign Co License Application Fee	0	33,758	1,200	23,533	-100.0	43.4
1635997	01	10.071	Insurance Filing Fees	70,370	555,619	60,750	467,363	15.8	18.9
1635998	01	10.071	Surcharge Of Continuing Education	57,370	387,720	39,300	375,965	46.0	3.1
1655998	01	10.071	Accountants Licenses & Fees	10,900	168,425	8,625	217,100	26.4	-22.4
1660997	01	10.071	Board For Design Professionals - License Fees	25,605	522,984	20,902	257,221	22.5	103.3
1730992	01	10.073	JEWELRY CONTRACTOR SHOP FEES	120	17,640	240	18,840	-50.0	-6.4
1730994	01	10.073	ELEVATOR INSPECTION FEES	63,143	395,206	38,327	385,793	64.8	2.4
1730995	01	10.073	BOILER INSPECTION FEES	26,284	208,489	34,406	206,489	-23.6	1.0
1730996	01	10.073	PETROLEUM DEALERS LICENSES	0	7,560	0	8,520	0.0	-11.3
1730998	01	10.073	PROFESS REGLICENSING	317,878	1,979,470	245,167	1,616,139	29.7	22.5
1855994	01	10.065	Fee Regulate Game Chance Promote Bus	22,050	212,400	25,950	218,550	-15.0	-2.8
1855995	01	10.065	Fees For Issue Of Civil Commission	54,675	381,095	54,825	298,950	-0.3	27.5
1855996	01	10.065	Fees For Filing Of Corp Documents	365,660	2,908,523	400,552	2,874,834	-8.7	1.2
1855997	01	10.065	Charter Fees Foreign Domestic Corp	191,066	1,426,022	204,340	1,357,622	-6.5	5.0
1855998	01	10.065	Fees Uniform Commercial Code	19,575	168,105	20,057	136,893	-2.4	22.8
1910994	01	10.067	PUBLIC FINANCE MANAGEMENT FEES	24,233	182,851	17,236	150,738	40.6	21.3
1990997	01	10.044	Telecommunication Provider Fees	2,100	23,630	950	23,750	121.1	-0.5

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<b>Report Group 20</b>			<b>Licenses and Fees</b>						
1990998	01	10.044	Expense Recovered Pub Utility Cos Co	95,477	2,155,571	25,400	2,347,151	275.9	-8.2
2020998	01	10.079	PREVENTION ASSISTANCE	680	36,144	2,248	48,570	-69.8	-25.6
2070996	01	10.079	Child Welfare Initiative - Casey Family Programs	0	0	0	24,750	0.0	-100.0
2070997	01	10.079	Background Checks	7,350	68,830	7,840	64,322	-6.3	7.0
2070998	01	10.079	Day Care Licensing	9,900	216,740	8,040	111,247	23.1	94.8
2136947	01	10.075	Lead Inspector Fees	-2,510	18,355	3,920	117,860	-164.0	-84.4
2136948	01	10.075	Lead Inspections	0	1,550	-5,425	3,175	-100.0	-51.2
2136949	01	10.075	Asbestos Abatement Licenses	22,470	216,656	24,220	218,335	-7.2	-0.8
2136950	01	10.075	Construction Fees - Radon	2,921	53,651	2,210	54,549	32.2	-1.6
2136951	01	10.075	Certified Copies Fees Local Shares	17,130	295,466	43,398	435,168	-60.5	-32.1
2136952	01	10.075	Certified Copies Fees	32,652	317,540	52,522	336,489	-37.8	-5.6
2136953	01	10.075	Marriage License Fees - State Share	680	35,704	2,248	65,460	-69.8	-45.5
2136954	01	10.075	Public Drinking Water	500	96,889	1,555	84,138	-67.8	15.2
2136955	01	10.075	Medical Marijuana	0	0	0	6,775	0.0	-100.0
2136956	01	10.075	Veterinary Medicine	231,361	252,377	3,178	19,956	7179.2	1164.6
2136957	01	10.075	Tattooing/Body Piercing	6,956	42,148	6,678	38,431	4.2	9.7
2136958	01	10.075	Speech Language Pathology	775	9,135	1,134	17,039	-31.7	-46.4
2136959	01	10.075	Social Work	1,978	17,094	51,777	63,117	-96.2	-72.9
2136960	01	10.075	Respiratory Care	184	34,788	302	2,608	-39.1	1233.9
2136961	01	10.075	Psychology	2,530	15,824	3,054	20,746	-17.2	-23.7
2136963	01	10.075	Podiatric Medicine	0	440	0	40,936	0.0	-98.9
2136964	01	10.075	Physician Assistant	1,464	17,913	3,164	18,106	-53.7	-1.1
2136965	01	10.075	Physician	99,867	631,676	111,070	856,935	-10.1	-26.3
2136966	01	10.075	Physical Therapist	181,408	213,114	3,393	32,861	5246.9	548.5
2136967	01	10.075	Pharmacy	17,286	707,335	18,864	680,307	-8.4	4.0
2136968	01	10.075	Optometry	782	90,082	474	80,958	65.0	11.3
2136969	01	10.075	Occupational Therapist	104,572	183,686	2,432	18,934	4199.9	870.2
2136970	01	10.075	Nursing Home Administrator	0	1,146	122	1,302	-100.0	-12.0
2136971	01	10.075	Nursing Assistant	5,761	75,407	9,032	83,442	-36.2	-9.6

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2136972	01	10.075	Nursing	170,150	1,811,585	258,265	1,683,101	-34.1	7.6
2136973	01	10.075	Midwifery	0	19,153	280	1,200	-100.0	1496.1
2136974	01	10.075	Marriage and Family therapy	1,040	6,844	350	7,399	197.1	-7.5
2136975	01	10.075	Interpreters for the Deaf	25	283	168	629	-85.1	-55.0
2136976	01	10.075	Emergency Medical Services	5,058	79,528	5,234	84,392	-3.4	-5.8
2136976	03	10.075	Emergency Medical Services	0	0	-151	0	-100.0	0.0
2136977	01	10.075	Embalming/Funeral Directors	35	21,355	59	21,574	-40.7	-1.0
2136978	01	10.075	Dietician/Nutritionist	762	40,882	383	3,254	99.0	1156.4
2136979	01	10.075	Dental	5,595	44,783	5,992	100,855	-6.6	-55.6
2136980	01	10.075	Cosmetology/Barbering	12,454	309,651	12,353	319,064	0.8	-3.0
2136981	01	10.075	Chiropractic	212	64,732	638	55,122	-66.8	17.4
2136982	01	10.075	Assisted Living Residence Administrator	440	4,764	1,104	21,104	-60.1	-77.4
2136983	01	10.075	Acupuncture	940	49,241	2,190	48,595	-57.1	1.3
2136984	01	10.075	Health Facilities Licensure Fees	54,220	1,625,302	80,679	1,480,743	-32.8	9.8
2136984	03	10.075	Health Facilities Licensure Fees	0	0	-585	0	-100.0	0.0
2136985	01	10.075	Hospital Licensing Fee	1,090,393	158,991,297	833,409	159,711,121	30.8	-0.5
2136986	01	10.075	Health Professional Regulation	31,113	221,896	110,055	224,352	-71.7	-1.1
2136987	01	10.075	Drug Convictions Fines	18,915	154,671	106,543	170,907	-82.2	-9.5
2136988	01	10.075	Lic. and Regs. Fees Radiation Sources	0	0	0	1,960	0.0	-100.0
2136989	01	10.075	Fees Radiation Source Lic. Reg. Insp.	0	0	0	1,980	0.0	-100.0
2136990	01	10.075	Food Service Fees	419,537	1,318,170	421,112	1,252,658	-0.4	5.2
2136991	01	10.075	Radiologic Technology	915	63,215	937	4,782	-2.4	1222.0
2136992	01	10.075	Chemical Dependency	525	3,520	835	34,493	-37.1	-89.8
2136993	01	10.075	Letter Verification Fees	19,325	107,990	8,850	94,880	118.4	13.8
2136994	01	10.075	Electronic Nicotine Delivery System	75	7,752	108	12,050	-30.6	-35.7
2136995	01	10.075	Music Therapists	0	90	0	918	0.0	-90.2
2136996	01	10.075	Applied Behavioral Analysts	0	3,640	150	3,415	-100.0	6.6
2136997	01	10.075	Lactation Consultants	0	100	100	3,523	-100.0	-97.2

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2146998	01	10.075	Health Systems Policy & Regulation	2,250	92,772	0	372,098	0.0	-75.1
2155998	01	10.075	Medical Examiner Fees	0	0	120	0	-100.0	0.0
2181997	01	10.075	Certified Copies Fees	0	0	15	0	-100.0	0.0
2201962	01	10.075	Food Service Fees	0	0	-50	0	-100.0	0.0
2201964	01	10.075	Lic & Regs Fees Radiation Sources	0	1,960	0	0	0.0	0.0
2201965	01	10.075	Drug Convictions Fines	0	0	-79,812	0	-100.0	0.0
2201966	01	10.075	Health Professional Regulation	0	0	-72,513	0	-100.0	0.0
2201968	01	10.075	Health Facilities Licensure Fees	0	0	-76,300	0	-100.0	0.0
2201972	01	10.075	Cosmetology/Barbering	0	0	-25	0	-100.0	0.0
2201996	03	10.075	Veterinary Medicine	0	0	814	0	-100.0	0.0
2215993	01	10.075	Medical Examiner Fees	6,120	133,873	20,891	155,917	-70.7	-14.1
2720995	01	10.072	Teacher Certification Fees	126,600	737,450	220,825	946,825	-42.7	-22.1
2940998	01	10.027	GENERAL	0	0	0	88,900	0.0	-100.0
3015997	01	10.066	Insurance Co Annual Assessments	0	77,200	0	356,999	0.0	-78.4
3015998	01	10.066	Charitable Trust Filings Fees	2,700	9,500	2,200	10,500	22.7	-9.5
3035989	01	10.066	Precious Metals Licenses	960	4,940	590	4,550	62.7	8.6
3125995	01	10.077	Interstate Transfer Application Fees	960	7,860	1,080	8,100	-11.1	-3.0
3180998	01	10.099	FEES SUPREME COURT	5,093	46,623	5,749	44,563	-11.4	4.6
3205998	01	10.099	Fees Prov County & Bristol County	155,682	1,038,165	127,072	918,337	22.5	13.0
3220995	01	10.099	Fees Sixth Division Providence	219,876	1,864,095	207,648	1,576,839	5.9	18.2
3320998	01	10.014	NATIONAL GUARD PLATES	20	380	90	896	-77.8	-57.6
3416998	01	10.081	Fire Safety Fees	20,133	530,777	44,023	330,641	-54.3	60.5
3445996	01	10.081	Providence Writ Fees	13,885	125,272	13,811	118,166	0.5	6.0
3491993	01	10.081	Tower Lease Fees	3,249	106,458	3,154	122,842	3.0	-13.3
3491996	01	10.081	AUTOMOBILE INSURANCE FEE	0	0	0	2,521	0.0	-100.0
3491997	01	10.081	STATE POLICE TRAINING ACADEMY FEES	0	64,350	0	27,214	0.0	136.5
3491998	01	10.081	ACCIDENT REPORTING FEE	1,500	127,021	29,798	138,937	-95.0	-8.6
3615984	01	10.074	ADJUDICATION HEARINGS FEE	-3,500	-3,500	0	3,000	0.0	-216.7
3615985	01	10.074	SNOWMOBILE & REC VEHICLE LIC FEES	355	3,380	350	3,577	1.4	-5.5

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3615987	01	10.074	WHOLESALE FEE ON HARD-TO-DISPOSE ITEM	60,336	233,094	51,779	355,195	16.5	-34.4
3615989	01	10.074	HARD-TO-DISPOSE VEHICLE TITLE FEE	14,211	121,275	15,631	129,028	-9.1	-6.0
3615990	01	10.074	HARD-TO-DISPOSE ANTIFREEZE TAX	0	12,114	0	9,251	0.0	31.0
3615991	01	10.074	HARD-TO-DISPOSE ORGANIC SOLEVENTS TAX	0	703	0	377	0.0	86.3
3615992	01	10.074	HARD-TO-DISPOSE MOTOR OIL SALES TAX	0	270,635	0	217,665	0.0	24.3
3615993	01	10.074	HARD-TO-DISPOSE TIRE SALES TAX	0	138,856	0	156,888	0.0	-11.5
3615994	01	10.074	BEV CONTAINER AND PARTICIPATION FEES	90,160	2,252,285	68,858	1,867,936	30.9	20.6
3615998	01	10.074	MEDICAL WASTE PERMITTING FEES	1,950	31,638	250	8,409	680.0	276.2
3695960	01	10.074	BEACH PARKING FEES - CONCESSION SYSTEM	0	1,415,908	0	2,107,564	0.0	-32.8
3695961	01	10.074	ORGANIC CERTIFICATION FEE	250	2,850	0	1,650	0.0	72.7
3695962	01	10.074	AGGRICULTURAL WETLANDS PERMITS	0	0	100	300	-100.0	-100.0
3695966	01	10.074	LICENSE FEES TRAPPERS & BUYERS FUR	0	1,480	110	1,000	-100.0	48.0
3695970	01	10.074	VESSEL PILOTING FEES	19,223	204,986	31,267	194,104	-38.5	5.6
3695979	01	10.074	LICENSE FEES FRESHWATER MINNOWS	0	120	0	40	0.0	200.0
3695980	01	10.074	LICENSE FEES LOBSTER FISHING	0	0	0	40,500	0.0	-100.0
3695981	01	10.074	PESTICIDE REGISTRATION FEES	41,200	823,038	12,520	779,930	229.1	5.5
3695982	01	10.074	ANIMAL DAIRY INDUSTRY LICENSE FEES	250	4,565	0	5,025	0.0	-9.2
3695983	01	10.074	FEED AND FERTILIZER REGISTRATION FEES	67,160	908,503	14,476	891,927	363.9	1.9
3695984	01	10.074	LICENSE & CERTIFY FEES PEST APPLICAT	1,400	17,448	1,266	16,763	10.5	4.1
3695985	01	10.074	FEES NURSERY LAW	4,750	15,225	6,550	18,700	-27.5	-18.6
3695986	01	10.074	PESTICIDE ENFORCEMENT & CERT LICENSE	3,266	41,081	3,654	46,500	-10.6	-11.7
3695987	01	10.074	MOSQUITO ABATEMENT PESTICIDE SURCHARGE	41,200	823,038	12,520	823,393	229.1	0.0
3695991	01	10.074	REC FUND DAILY BEACH PARK FEES-SAND	0	5,450	0	0	0.0	0.0
3695995	01	10.074	REC FUND REC ACTIVITIES-PARKS AND REC	27,581	1,747,268	54,143	1,448,178	-49.1	20.7

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<b>Report Group 20</b>			<b>Licenses and Fees</b>						
3695997	01	10.074	OUTBOARD MOTOR REGISTRATION FEES	2,275	27,795	1,530	25,775	48.7	7.8
3695998	01	10.074	BOATS TITLES APPL & FILING FEES	2,440	27,350	1,850	26,154	31.9	4.6
3755992	01	10.074	CLEAN AIR OPERATING PERMIT FEES-EMISSION	110,318	705,070	52,028	890,877	112.0	-20.9
3755993	01	10.074	CLEAN AIR PERMIT FEES PENALTIES	0	-150	0	0	0.0	0.0
3755995	01	10.074	WTR PROT PRGFRSHWTR WTLNDS PERMIT FEES	13,925	176,427	30,100	200,438	-53.7	-12.0
3755996	01	10.074	WATER PRTN PRGM ISDS FEE ISDS	30,570	448,225	45,675	375,525	-33.1	19.4
3755998	01	10.074	APPL & RENWL FEES CERT WW TRTMT OP	0	6,133	0	350	0.0	1652.3
3805990	01	10.050	MARINA DREDGING TIPPING FEE	24,267	24,267	50,165	156,028	-51.6	-84.4
3805992	01	10.050	OTHER COUNCIL REVENUE	98	133	0	0	0.0	0.0
3805993	01	10.050	CRMC - SUBMERGED LANDS FEES	0	0	400	400	-100.0	-100.0
3805994	01	10.050	ADMINISTRATIVE FEES	200	1,100	1,000	4,150	-80.0	-73.5
3805995	01	10.050	AQUACULTURE FEE	-31,826	32,723	300	26,994	-10708.5	21.2
3805996	01	10.050	REGISTRATION RECREATIONAL VEHICLES	0	172,105	0	154,780	0.0	11.2
3805997	01	10.050	APPLICATIONSTATE ASSENT	87,555	354,179	70,365	375,035	24.4	-5.6
3805998	01	10.050	LIGHTERING PERMITS	0	0	0	750	0.0	-100.0
4000919	01	10.080	E911 PREPAID TELEPHONE FEES	76,768	643,577	101,221	525,379	-24.2	22.5
4000920	01	10.080	IMAGING SERVICES SURCHAGE	-2,411	-801	0	18,802	0.0	-104.3
4000921	01	10.080	OUTPATIENT HEALTH CARE FACILITY SURCHARGE	0	-24,993	-2,389	-5,364	-100.0	365.9
4000922	01	10.080	GIS & TECHNICAL FUND	283,451	1,107,067	240,349	1,608,518	17.9	-31.2
4000923	01	10.080	E911 WIRELINE SURCHARGE	-1,081,053	3,263,474	360,779	3,738,305	-399.6	-12.7
4000924	01	10.080	E911 WIRELESS SURCHARGE	2,044,763	7,756,434	749,207	6,944,213	172.9	11.7
4000925	01	10.080	PROFESSIONAL ORGANIZATION FEES	250	25,250	250	25,750	0.0	-1.9
4000926	01	10.080	MOTION PICTURE PRODUCTION TAX CREDITS	4,533	9,783	5,000	6,130	-9.3	59.6
4000929	01	10.080	TRANSIENT PARKING OPERATIONS	400	400	-130	520	-407.7	-23.1
4000944	01	10.080	LIQUOR AGENTS LICENSE FEES	650	4,184	250	3,450	160.0	21.3
4000945	01	10.080	LIQUORMFG & WHOLESALER LICENSE FEES	4,545	131,803	0	117,880	0.0	11.8
4000946	01	10.080	ESTATE FILING FEE	10,600	159,250	18,800	153,600	-43.6	3.7



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<b>Report Group 20 Licenses and Fees</b>									
4000947	01	10.080	SALES EXEMPTION FEE	450	2,650	550	3,584	-18.2	-26.1
4000948	01	10.080	CORP GOOD STANDING FEE	25,100	225,001	18,500	214,880	35.7	4.7
4000949	01	10.080	TOBACCO DELATER LICENSES	515	28,185	6,335	29,480	-91.9	-4.4
4000950	01	10.080	GASOLINE STATION LICENSES	0	115	10	95	-100.0	21.1
4000951	01	10.080	PERMITS SALES TAX	15,860	246,532	24,650	228,911	-35.7	7.7
4000952	01	10.080	FEES MOTOR CARRIER FUEL LIC & id	2,020	16,590	1,150	13,652	75.7	21.5
4000954	01	10.080	INSPECTION STATION PERMITS	1,400	13,518	1,650	9,750	-15.2	38.6
4000955	01	10.080	PUBLIC VEHICLE INSPECTION	2,091	23,311	2,925	24,183	-28.5	-3.6
4000956	01	10.080	INSPECTION STICKERS	10,800	115,441	12,719	120,497	-15.1	-4.2
4000957	01	10.080	MOTOR VEHICLE DEALERS LICENSE FEES	3,000	185,262	4,523	168,261	-33.7	10.1
4000958	01	10.080	LICENSESE & FEES MV FAC REP MFG & DIST	0	51,198	5,875	50,200	-100.0	2.0
4000959	01	10.080	LEASING/RENTAL FEES	1,015	23,650	508	23,244	100.0	1.7
4000960	01	10.080	DIVISIBLE LOAD PERMIT FEES	1,017,229	1,374,628	954,992	1,185,285	6.5	16.0
4000961	01	10.080	COMMERCIAL DRIVERS SCHOOL LICENSES	152	2,327	105	1,401	44.8	66.1
4000962	01	10.080	MOTOR VEHICLE WALKIN FEES	17,188	43,925	32,096	40,795	-46.4	7.7
4000964	01	10.080	SALVAGE FEES	3,190	20,936	2,860	30,525	11.5	-31.4
4000965	01	10.080	COMMERCIAL DRIVERS LICENSE FEES	36,312	299,311	34,503	251,556	5.2	19.0
4000966	01	10.080	OVERWEIGHT & OVERSIZE VEHICLE PERMITS	268,347	514,327	240,548	432,565	11.6	18.9
4040998	01	10.080	Compassion Center Surcharge	121,625	1,123,146	89,544	833,114	35.8	34.8
4060988	01	10.080	Interlock Hardship Administrative Fee	7,400	63,700	8,900	68,600	-16.9	-7.1
4060990	01	10.080	Road Test Fees	56,775	426,515	34,700	250,740	63.6	70.1
4060993	01	10.080	DMV CASH SHORTAGES/OVERAGES	1,902	-81,677	2,663	-16,504	-28.6	394.9
4060996	01	10.080	OPERATOR CONTROL REG REINSTATEMENT FEE	106,537	632,039	120,604	706,074	-11.7	-10.5
4060997	01	10.080	DRIVERS LICENSE REINST & ASSESS FEES	295,596	1,986,176	358,748	2,025,394	-17.6	-1.9
4060998	01	10.080	DRIVING RECORD ABSTRACTS	345,184	2,902,950	26,303	2,303,613	1212.3	26.0
<b>Total: 20</b>		<b>Licenses and Fees</b>		<b>12,326,042</b>	<b>254,969,693</b>	<b>10,904,042</b>	<b>250,254,962</b>	<b>13.0</b>	<b>1.9</b>

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<b>Report Group 30</b>			<b>Fines and Penalties</b>						
1605994	01	10.071	Banking Enforcement Fees	0	209,376	0	0	0.0	0.0
1635986	01	10.071	Insurance Admin Penalties	61,913	97,485	15,000	35,723	312.8	172.9
1660998	01	10.071	Board For Design Professionals - Fines & Penalties	0	250	0	500	0.0	-50.0
1670997	01	10.071	OHIC Discount Medical Plan Application Fees	250	1,000	500	500	-50.0	100.0
1670997	03	10.071	OHIC Discount Medical Plan Application Fees	0	0	-450	0	-100.0	0.0
1730991	01	10.073	RECOVERED WAGES ADMIN FEES	7,369	37,051	0	14,588	0.0	154.0
1855993	01	10.065	Penalties On Annual & Biennial Rpts	18,675	181,275	17,975	198,500	3.9	-8.7
1980998	01	10.043	Penalties R I Ethics Commission	2,864	8,214	260	9,948	1001.4	-17.4
1990995	01	10.044	Utility Fines	1,200	292,800	13,690	112,890	-91.2	159.4
1990996	01	10.044	Motor Carriers-Fines	0	450	250	4,250	-100.0	-89.4
2600996	01	10.046	Human Rights - Civil Penalties HUD	0	10,000	0	2,250	0.0	344.4
3050993	01	10.077	WOMEN'S FACILITY	0	4,219	805	6,303	-100.0	-33.1
3050994	01	10.077	OFFENDER FEES - MEN'S WORK RELEASE FEE	6,233	60,059	6,358	80,009	-2.0	-24.9
3110995	01	10.077	HEALTH SVCS.-GENERAL	1,003	15,162	1,721	20,381	-41.7	-25.6
3110998	01	10.077	MISCELLANEOUS FINES AND PENALTIES	510	5,091	280	3,306	81.8	54.0
3125996	01	10.077	OFFENDERS FEES - HOME CONFINEMENT	38,134	283,349	29,634	242,007	28.7	17.1
3125997	01	10.077	PROBATION & PAROLE - OFFENDER FEES	95,254	427,806	127,954	589,764	-25.6	-27.5
3180989	01	10.099	Probation & Parole - Court	50,510	428,575	62,477	674,033	-19.2	-36.4
3180994	01	10.099	DOMESTIC VIOLENCE FINES	1,016	6,533	0	12,972	0.0	-49.6
3180995	01	10.099	WARRANT FEES	7,351	71,303	14,921	149,896	-50.7	-52.4
3205995	01	10.099	SUPERIOR COURT SEX OFFENDER FINES	459	3,424	789	4,721	-41.8	-27.5
3205997	01	10.099	FINES & COSTS PROV & BRISTOL COUNTY	11,909	89,562	10,784	126,411	10.4	-29.1
3220990	01	10.099	FINES & COSTS SIXTH DIVISION PROV	113,728	930,941	158,708	1,322,030	-28.3	-29.6
3230993	01	10.099	BREATHALYZER REFUSAL	15,368	70,336	25,857	83,512	-40.6	-15.8
3230997	01	10.099	COMPULSORY INSURANCE FINES	129,447	685,634	154,803	643,969	-16.4	6.5
3230998	01	10.099	TRAFFIC TRIBUNAL FINES & FEES	675,823	4,813,915	814,494	5,261,250	-17.0	-8.5
3805991	01	10.050	CRMC-ADMINISTRATIVE FINES	0	1,500	500	25,500	-100.0	-94.1

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<b>Report Group 30 Fines and Penalties</b>									
4000941	01	10.080	PENALTY ON OVERDUE TAXES	0	3,614,603	0	3,748,849	0.0	-3.6
4000942	01	10.080	INTEREST ON OVERDUE TAXES	0	10,245,949	0	7,464,556	0.0	37.3
4000974	01	10.080	CCRI Driver retraining C Foote	0	0	-165	-165	-100.0	-100.0
4000977	01	10.080	School Bus Reinspection Fee	7,200	41,898	5,700	44,800	26.3	-6.5
4060987	01	10.080	Insurance Verification Lic Reinstatement Fee	234,347	1,030,547	194,500	1,042,352	20.5	-1.1
4060989	01	10.080	Returned Check Fee	2,150	11,975	2,400	12,351	-10.4	-3.0
4060995	01	10.080	ADJUDICATION PENALTIES	21,004	195,572	34,599	208,458	-39.3	-6.2
<b>Total: 30</b>		<b>Fines and Penalties</b>		<b>1,503,716</b>	<b>23,875,853</b>	<b>1,694,346</b>	<b>22,146,413</b>	<b>-11.3</b>	<b>7.8</b>
<b>Report Group 40 Sales and Services</b>									
1155996	01	10.068	RENTAL OF STATE HOUSE	19,205	86,528	18,221	74,478	5.4	16.2
1485998	01	10.068	MCCOY STADIUM SUB-LEASE REVENUE	0	36,500	0	53,000	0.0	-31.1
1625977	01	10.071	Simulcast Breakage	3,275	25,973	4,246	30,766	-22.9	-15.6
1855992	01	10.065	Sales Of Books Certified Copies Etc	20,252	198,059	22,991	237,405	-11.9	-16.6
1975998	01	10.042	General	1,552	35,466	1,769	25,945	-12.2	36.7
2215994	01	10.075	BLOOD LEAD	28,887	142,076	10,793	125,038	167.6	13.6
2215995	01	10.075	HIV	37,857	203,809	16,661	177,439	127.2	14.9
2215996	01	10.075	CLINICAL TESTING	166,140	890,559	157,700	797,423	5.4	11.7
2215997	01	10.075	WELL WATER	23,243	245,959	16,013	146,952	45.2	67.4
2215998	01	10.075	ANALYTICAL LAB LICENSURE	960	34,240	470	36,865	104.3	-7.1
2285996	01	10.069	PLOT ALLOWANCE R I VETS CEMETERY	73,152	392,905	42,693	320,848	71.3	22.5
2285997	01	10.069	BOARD & SUPPR I VETS HOME(80%)	314,610	2,550,078	309,242	2,527,058	1.7	0.9
2285998	01	10.069	CAFETERIA RECEIPTS R I VETS HOME	0	0	3,285	39,789	-100.0	-100.0
2450993	01	10.076	CAFETERIA RECEIPTS ZAMBARANO	39,512	39,512	0	17,599	0.0	124.5
2670998	01	10.072	Tuition Fees School For Deaf	200	156,807	17,622	132,913	-98.9	18.0
2690998	01	10.072	Lunch & Catering Svc Fees	350	4,734	786	4,779	-55.4	-0.9
2720993	01	10.072	Equivalency Examinations	0	0	0	1,150	0.0	-100.0
2910998	01	10.052	Reactor Charges	0	1	0	1	0.0	0.0

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<b>Report Group 40 Sales and Services</b>									
3206996	01	10.099	FAMILY COURT FEES	56,607	456,646	70,179	480,660	-19.3	-5.0
3615997	01	10.074	EMPLOYEES RENTAL CHGS VARIOUS INST	3,184	36,371	3,976	44,513	-19.9	-18.3
3695967	01	10.074	RECEIPTS NEWPORT PIERS	783	45,528	2,093	83,525	-62.6	-45.5
3695968	01	10.074	RNTALS&OTHER RECEIPTS GALILEE PT FAC	32,298	854,988	23,676	814,184	36.4	5.0
4000939	01	10.080	ALTERNATE DESIGN PLATES	0	40	230	2,125	-100.0	-98.1
4060994	01	10.080	SALES OF MOTOR VEHICLE NUMBER PLATES	100,286	901,284	114,710	1,523,534	-12.6	-40.8
<b>Total: 40</b>		<b>Sales and Services</b>		<b>922,353</b>	<b>7,338,064</b>	<b>837,354</b>	<b>7,697,990</b>	<b>10.2</b>	<b>-4.7</b>
<b>Report Group 50 Federal Grants</b>									
1046103	02	10.068	Office of Human Resources Site Operations - Federal Funds	0	29,462	0	0	0.0	0.0
1046104	02	10.068	Office of Employee Services, Payroll, Data - Federal Funds	0	27,503	0	0	0.0	0.0
1046105	02	10.068	Recruitment, Staffing, Employment And Training-fed	0	24,355	0	0	0.0	0.0
1046197	02	10.068	Human Services HR Service Center Clearing Acct	0	-81,320	0	0	0.0	0.0
1046222	02	10.068	DHS - Child Support	0	12,330	0	33,487	0.0	-63.2
1046223	02	10.068	DHS - Rehab Svcs - ORS General	0	2,384	0	0	0.0	0.0
1046224	02	10.068	DHS - Rehab Svcs - ORS Blind	0	3,710	0	0	0.0	0.0
1046226	02	10.068	DHS - Medicaid	0	6,231	94,945	93,194	-100.0	-93.3
1046228	02	10.068	DHS - Food Stamps	5,375	51,258	0	0	0.0	0.0
1046233	02	10.068	DCYF: Title IV-E Central Mgmt	0	4,021	0	0	0.0	0.0
1046234	02	10.068	DCYF:Medicaid-CW-Admin-Federal	0	1,084	16,578	16,280	-100.0	-93.3
1046235	02	10.068	DCYF:TANF/EA-CW-Admin-Fed	0	2,813	49,731	49,731	-100.0	-94.3
1046252	02	10.068	OHHS: SNAP	47	342	0	0	0.0	0.0
1046253	02	10.068	OHHS: Medicaid	0	2,751	44,055	43,224	-100.0	-93.6
1166127	02	10.068	Rhode Island Statewide Water Use	0	0	0	24,311	0.0	-100.0
1179202	02	10.068	DHS - Family & Adult Services	0	8,726	0	10,712	0.0	-18.5

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<b>Report Group 50</b>			<b>Federal Grants</b>						
1179204	02	10.068	DHS - Fip Administration	0	-23,153	0	359,446	0.0	-106.4
1179205	02	10.068	DHS - Food Stamp Admin	104,659	195,787	0	0	0.0	0.0
1179206	02	10.068	DHS - Medical Services Administration	0	-9,479	0	147,091	0.0	-106.4
1187102	02	10.068	Victims Of Crime Act/Ip Funding	0	88,000	0	45,000	0.0	95.6
1187225	02	10.068	DHS - Emergency Fuel Assistance Program	0	0	0	0	0.0	0.0
1187226	02	10.068	DHS - Weatherization Assistance Program	0	2,148	0	0	0.0	0.0
1187231	02	10.068	DHS - Child Support Enforcement	0	185,022	0	0	0.0	0.0
1187233	02	10.068	DHS - Vocational Rehabilitation - Blind	0	1,142	0	0	0.0	0.0
1187234	02	10.068	DHS - Vocational Rehabilitation	0	27,280	0	145,000	0.0	-81.2
1187236	02	10.068	DHS - Fip Administration	0	28,423	0	-88,209	0.0	-132.2
1187237	02	10.068	DHS - Food Stamp Admin	62,630	226,572	138,819	138,819	-54.9	63.2
1187238	02	10.068	DHS - Medical Services Administration	0	38,397	0	-5,717	0.0	-771.7
1187280	02	10.068	DOH - Preventive Block Grant	0	589	0	344	0.0	71.3
1187284	02	10.068	DOH - Maternal/Child Health Block Grant	0	1,180	0	458	0.0	157.3
1187285	02	10.068	DOH - Childhood Lead Poisoning Prevention	0	2,973	0	0	0.0	0.0
1187286	02	10.068	DOH - W.I.C.	0	4,840	0	5,507	0.0	-12.1
1187287	02	10.068	DOH - Nursing Convalescent Home	0	4,916	0	0	0.0	0.0
1187291	02	10.068	DOH - Bioterrorism Preparedness Response	0	0	0	2,340	0.0	-100.0
1187292	02	10.068	DOH - Primary Care Services	0	789	0	0	0.0	0.0
1187295	02	10.068	DOH - HIV/AIDS Surveillance	0	789	0	0	0.0	0.0
1187296	02	10.068	DOH - Comprehensive Cancer Control	0	0	0	1,026	0.0	-100.0
1187297	02	10.068	DOH - Chronic Disease Prevention	0	1,178	0	1,370	0.0	-14.0
1187301	02	10.068	DCYF - Title IV-E - Sacwis Federal Match	0	126,748	0	59,116	0.0	114.4
1187306	02	10.068	DOH - Core State Injury Surveillance	0	0	0	229	0.0	-100.0

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1187317	02	10.068	DHS: Cc Development Fund	0	6,262	0	4,487	0.0	39.6
1187328	02	10.068	DOH: State System Development	0	0	0	184	0.0	-100.0
1187366	02	10.068	UHIP-Federal	0	944	0	278,755	0.0	-99.7
1187371	02	10.068	OHHS: Medicaid - Federal	0	618	0	309	0.0	100.0
1187372	02	10.068	OHHS: SNAP - Federal	0	125	61,570	61,570	-100.0	-99.8
1187375	02	10.068	DOH:Wisewoman	0	983	0	0	0.0	0.0
1187379	02	10.068	DOR:CDL/2	0	0	0	126	0.0	-100.0
1187380	02	10.068	DOR:CDL/3	0	0	0	13,027	0.0	-100.0
1187381	02	10.068	DOH: ACA MCH Home Visiting Expansion	0	12,975	0	3,765	0.0	244.7
1187385	02	10.068	DOH: Prescription Drug Overdose Prevention	0	791	0	1,836	0.0	-56.9
1187388	02	10.068	OHHS: Snap Federal	0	1,108	0	0	0.0	0.0
1187390	02	10.068	DOH - Births Defects Surveillance	0	7,764	0	0	0.0	0.0
1187391	02	10.068	DOH - Coop Electronic Health Record	0	2,566	0	0	0.0	0.0
1187392	02	10.068	DOH - Behavior Risk Factor Survey	0	202	0	0	0.0	0.0
1187393	02	10.068	DOH - Cshcn Integrated Service	0	1,382	0	0	0.0	0.0
1187394	02	10.068	DOH - Oral Health Workforce	0	591	0	0	0.0	0.0
1187395	02	10.068	DOH - Ri Public Health Actions To Prevent Obesity	0	3,727	0	0	0.0	0.0
1187396	02	10.068	DOH - Ri Cancer Prevention & Control	0	879	0	0	0.0	0.0
1187397	02	10.068	DOH - Pphf Women's Cancer Screening	0	1,184	0	0	0.0	0.0
1187398	02	10.068	DOH - Non-pphf Chronic Disease & Control	0	4,306	0	0	0.0	0.0
1187399	02	10.068	DOH - Bioterrorism - HRSA	0	202	0	0	0.0	0.0
1187400	02	10.068	DOH - Epi And Lab Capacity For Infectious Diseases	0	2,160	0	0	0.0	0.0
1187401	02	10.068	DOH - CFDA Manufactured Food Reg	0	591	0	0	0.0	0.0
1187403	02	10.068	DOH - Forensic Casework DNA	0	200	0	0	0.0	0.0
1191101	02	10.068	State Energy Plan	31,203	245,752	10,726	184,412	190.9	33.3
1191102	02	10.068	Heating Oil Survey Grant	2,709	13,210	627	11,952	332.2	10.5

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1191112	02	10.068	Rooftop Solar Challenge Ii	0	1,508	0	0	0.0	0.0
1191114	02	10.068	2016 Sep: Energy Metrics	14,902	148,867	0	0	0.0	0.0
1201101	02	10.068	Rhode Island Health Exchange	177,817	3,576,925	0	3,867,333	0.0	-7.5
1201102	02	10.068	State Innovation Models Initiative	15,413	99,346	9	91,213	165457.0	8.9
1217101	02	10.068	Library Services Technology	0	684,219	140,000	952,052	-100.0	-28.1
1490154	02	10.068	Build America Bonds - Federal Interest Reimburseme	941,463	1,879,902	938,439	1,877,886	0.3	0.1
1675107	02	10.071	Rate Review Grant II	0	134	0	105,924	0.0	-99.9
1675110	02	10.071	Rate Review Grant III	0	60,866	17,264	54,054	-100.0	12.6
1675111	02	10.071	Rate Review Cycle IV	0	108,446	55,679	401,873	-100.0	-73.0
1675112	02	10.071	State Innovation Models Initiative	37,197	195,686	253,982	1,019,723	-85.4	-80.8
1675113	02	10.071	Health Insurance Enforcement And Consumer Protecti	39,171	379,934	36,897	36,897	6.2	929.7
1675114	02	10.071	RI Reach Match Grant	87,708	87,708	0	0	0.0	0.0
1710101	02	10.073	Job Services	0	1,405,093	307,386	2,258,948	-100.0	-37.8
1710102	02	10.073	Job Services Reimbursable	28,266	302,349	18,844	377,128	50.0	-19.8
1710103	02	10.073	WIA GRI-Adult Program	80,559	785,569	244,825	1,460,520	-67.1	-46.2
1710104	02	10.073	WIA GRI-Youth Program	26,857	1,520,229	309,474	1,896,680	-91.3	-19.8
1710105	02	10.073	WIA Office-Adult Programs	50,094	470,446	35,149	356,625	42.5	31.9
1710106	02	10.073	WIA P/C-Adult Program	57,198	663,014	129,857	542,298	-56.0	22.3
1710107	02	10.073	WIA P/C - Youth Program	184,282	523,125	164,260	884,037	12.2	-40.8
1710108	02	10.073	WIA GRI-Dislocated Worker Prog	86,040	729,719	295,029	1,969,960	-70.8	-63.0
1710109	02	10.073	WIA Office-Youth Program	38,628	497,205	60,407	417,633	-36.1	19.1
1710110	02	10.073	WIA-Dislocated Worker Office	130,282	985,572	219,739	1,074,264	-40.7	-8.3
1710111	02	10.073	WIA P/C Dislocated Worker	129,814	649,555	291,872	878,258	-55.5	-26.0
1710112	02	10.073	SCSEP	8,738	97,013	65,990	363,560	-86.8	-73.3
1710113	02	10.073	Trade Readjustment Act	300,529	646,634	94,156	373,349	219.2	73.2
1710116	02	10.073	Labor Market Information	0	411,262	114,514	479,635	-100.0	-14.3
1710118	02	10.073	Disabled Veteran's Outreach Program	0	191,100	62,433	240,385	-100.0	-20.5
1710119	02	10.073	Local Veteran's Employmeny Rep Program	0	180,402	50,908	182,881	-100.0	-1.4

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1710125	02	10.073	RI Works-TANF	0	561,131	85,469	805,490	-100.0	-30.3
1710146	02	10.073	WIA Office -Dislocated Worker Program	46,121	460,547	52,996	465,559	-13.0	-1.1
1710157	02	10.073	Workforce Innovation Fund	0	0	0	7,274	0.0	-100.0
1710158	02	10.073	Data Quality Initiative	10,507	128,881	61,984	346,618	-83.0	-62.8
1710159	02	10.073	Disability Employment Initiative	47,887	139,321	0	0	0.0	0.0
1710162	02	10.073	WIA INCENTIVE GRANTS	0	211,152	201,774	796,534	-100.0	-73.5
1710164	02	10.073	WIA NEG-Job Driven	0	411,426	295,238	1,290,858	-100.0	-68.1
1710165	02	10.073	Ready To Work H1B	15,155	109,659	19,438	133,383	-22.0	-17.8
1710167	02	10.073	Women's Paid Leave	0	0	105,858	221,482	-100.0	-100.0
1710168	02	10.073	Sector Partnership NEG	153,469	2,441,918	430,925	1,101,144	-64.4	121.8
1710169	02	10.073	WIOA Implementation	0	0	0	33,092	0.0	-100.0
1710171	02	10.073	Apprenticeship Usa	4,810	176,850	0	0	0.0	0.0
1710172	02	10.073	America's Promise	3,096	2,193,968	0	0	0.0	0.0
1750101	02	10.073	Benefits-Trade Readjustment Act	31,256	363,030	70,769	432,207	-55.8	-16.0
1750102	02	10.073	UI Administration	-63,629	6,620,335	1,744,922	8,674,194	-103.6	-23.7
1750104	02	10.073	Clearing Account	0	11,159	0	0	0.0	0.0
1750106	02	10.073	UI Supplement Budget Requests	1,094,820	2,392,984	99,362	3,767,507	1001.9	-36.5
1886101	02	10.065	Election Reform -Help America Vote Act	0	2	0	1	163.6	72.0
1915101	02	10.067	Det Admin B General	31,642	211,911	11,108	182,975	184.9	15.8
1950101	02	10.067	Crime Victim Assist - Federal	0	635,634	8,991	263,744	-100.0	141.0
1950104	02	10.067	CVCP-FED-Vision 21	0	0	0	85,223	0.0	-100.0
1995101	02	10.044	R-Gas Pipeline Safety - 1987	0	149,404	0	42,484	0.0	251.7
2007101	02	10.028	Managed Care- Federal	53,084,214	273,375,677	50,625,027	227,777,857	4.9	20.0
2007102	02	10.028	Childrens' Health Insurance Program- Federal	11,524,181	60,622,175	9,215,359	55,333,309	25.1	9.6
2007103	02	10.028	CNOM- Early Intervention	203,344	869,823	169,158	881,378	20.2	-1.3
2007104	02	10.028	Transportation- Federal	548,599	2,176,602	556,892	5,316,235	-1.5	-59.1
2007106	02	10.028	Early Intervention- Part C	482,558	482,558	200,180	200,180	141.1	141.1
2007107	02	10.028	ACA Primary Care Increase- Managed	0	0	0	8,066,074	0.0	-100.0



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			Care						
2007108	02	10.028	Pemium	6,590	59,950	2,699	37,215	144.1	61.1
2008101	02	10.028	Hospitals- Federal	2,104,386	11,320,793	1,914,973	10,924,598	9.9	3.6
2008102	02	10.028	Disproportionate Share- Federal	0	71,267,984	0	70,427,015	0.0	1.2
2008103	02	10.028	Supplemental Payments- Federal	0	7,881,218	0	4,309,220	0.0	82.9
2009101	02	10.028	Nursing Facilities - Federal	5,257,933	49,761,058	5,134,299	54,558,412	2.4	-8.8
2009102	02	10.028	Hospice- Federal	427,390	4,281,308	493,467	4,886,820	-13.4	-12.4
2009103	02	10.028	Hcbs- Federal	2,593,415	18,715,143	2,590,145	19,248,893	0.1	-2.8
2009104	02	10.028	Money Follows The Person Rebalancing	0	242,081	0	656,034	0.0	-63.1
2010101	02	10.028	Other Services- Federal	1,794,881	17,109,404	2,239,538	12,991,998	-19.9	31.7
2010103	02	10.028	Federal Medicare Premiums- Federal	3,431,944	26,695,341	3,224,573	22,980,483	6.4	16.2
2010105	02	10.028	ACA RESERVE	39,533,466	355,790,002	44,101,131	258,819,620	-10.4	37.5
2010107	02	10.028	Connect Care Choice Community Partners - Federal	0	-875,455	0	0	0.0	*****
2010108	02	10.028	Health Care System Transformation Project	0	0	1,592,868	1,592,868	-100.0	-100.0
2011101	02	10.028	Pharmacy- Federal	-409,781	-2,260,195	-660,640	-2,198,682	-38.0	2.8
2012101	02	10.028	Rhody Health Partners- Federal	10,679,530	99,437,906	12,231,156	94,874,882	-12.7	4.8
2012103	02	10.028	ACA Primary Care Increase- RHP	0	0	0	2,469,319	0.0	-100.0
2012104	02	10.028	Rhody Health Options - Federal	15,054,563	152,988,684	14,819,758	149,696,311	1.6	2.2
2012105	02	10.028	Mental Health- Federal	610,482	4,196,810	590,849	5,050,325	3.3	-16.9
2012106	02	10.028	Substance Abuse- Federal	116,174	821,125	111,573	551,105	4.1	49.0
2012107	02	10.028	Health Home Methadone- Federal	0	0	5,750	355,668	-100.0	-100.0
2013101	02	10.028	LEA Medicaid Pass-Through	1,942,890	11,186,492	2,351,908	11,703,261	-17.4	-4.4
2018106	02	10.028	Child Support	738,339	1,425,209	0	648,581	0.0	119.7
2018107	02	10.028	IV-E	0	0	0	147,171	0.0	-100.0
2018108	02	10.028	Medicaid	1,207,504	8,389,001	787,746	7,087,050	53.3	18.4
2018115	02	10.028	Snap (Food Stamps)	57,360	276,315	0	0	0.0	0.0
2018118	02	10.028	Money Follows The Person - Administration	32,731	502,186	101,511	369,188	-67.8	36.0

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2018120	02	10.028	Special Education - Administration	0	6,012,543	0	5,655,411	0.0	6.3
2018121	02	10.028	Mmis - Federal	1,210,935	13,859,046	2,604,449	14,547,728	-53.5	-4.7
2018122	02	10.028	Rite Care Administration - Federal	236,222	1,193,627	310,830	2,000,074	-24.0	-40.3
2018123	02	10.028	Rite Share Administration - Federal	512	-447	13,505	94,068	-96.2	-100.5
2018124	02	10.028	Data Management - Federal	75,683	1,156,336	781,605	1,372,239	-90.3	-15.7
2018125	02	10.028	CHIP Administration - Federal	0	645,541	-13	263,937	-100.0	144.6
2018127	02	10.028	Early Intervention - Idea	-345,856	787,589	-61,198	1,144,482	465.1	-31.2
2018128	02	10.028	Early Intervention Ma - Federal	41,393	240,400	46,838	367,695	-11.6	-34.6
2018130	02	10.028	Electronic Health Records Incentive - Providers	167,168	1,882,752	402,336	1,748,174	-58.5	7.7
2018131	02	10.028	Electronic Health Records Incentive - Hospitals	0	635,882	0	178,500	0.0	256.2
2018132	02	10.028	Electronic Health Records Incentive - Fqhc	0	573,750	85,000	590,750	-100.0	-2.9
2018135	02	10.028	Aids (Medicaid - Federal)	-8,581	-12,126	-5,921	-2,886	44.9	320.2
2018137	02	10.028	HIV Care Grant (Ryan White)	0	3,461,167	0	2,898,552	0.0	19.4
2018138	02	10.028	UHIP - Federal	5,181,048	32,571,434	2,158,582	34,248,093	140.0	-4.9
2018140	02	10.028	Adult Quality Measures Grant	0	0	0	235,939	0.0	-100.0
2018141	02	10.028	UHIP CHIP - Federal	0	37,572	0	385,652	0.0	-90.3
2018142	02	10.028	HEALTH INFORMATION TECHNOLOGY (HIT) FEDERAL	519,214	2,712,847	473,624	2,478,685	9.6	9.4
2018144	02	10.028	State Innovation Models Initiative	928,979	2,454,449	535,366	2,223,993	73.5	10.4
2018145	02	10.028	Health Information Technology MAPIR-Federal	7,821	298,731	0	215,143	0.0	38.9
2018146	02	10.028	ADAP Shortfall Relief	0	0	0	67,122	0.0	-100.0
2018147	02	10.028	Demonstration Ombudsman Programs	25,160	108,802	24,538	80,417	2.5	35.3
2018148	02	10.028	Ryan White Part B Supplemental	0	1,021,039	0	0	0.0	0.0
2018149	02	10.028	Health Care System Transformation Project Admin	0	1,000,000	0	0	0.0	0.0
2018150	02	10.028	All Payer Claims Database - Federal	112,947	932,548	0	0	0.0	0.0
2025101	02	10.079	Title IV-E-Central Management	76,056	484,290	58,262	531,596	30.5	-8.9
2025102	02	10.079	Title IV-E-Sacwis Federal Match	54,103	470,391	41,521	842,603	30.3	-44.2

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2025103	02	10.079	Medicaid-CM Admin-Federal Share	67,727	284,086	36,558	270,474	85.3	5.0
2025105	02	10.079	TANF/EA-CM Program-Federal Share	111,471	707,750	59,567	693,918	87.1	2.0
2040102	02	10.079	Child Abuse & Neglect II	16,016	94,403	18,753	99,272	-14.6	-4.9
2040104	02	10.079	Medicaid-CBH Admin-Federal Share	61,389	367,605	27,680	258,942	121.8	42.0
2040105	02	10.079	Medicaid-CBH Program-Federal Share	443,982	2,932,330	307,062	2,772,468	44.6	5.8
2040106	02	10.079	Mental Health Block Grant	0	196,114	0	0	0.0	0.0
2040115	02	10.079	Title I	0	131,963	0	115,626	0.0	14.1
2040117	02	10.079	Title II Educaiton	0	0	0	48,366	0.0	-100.0
2040119	02	10.079	IDEA B	0	37,248	0	851	0.0	4275.2
2040120	02	10.079	Title IV-B-Child Health Services	0	759,839	0	470,655	0.0	61.4
2040125	02	10.079	RI System Of Care Expansion	0	282,798	27,417	682,734	-100.0	-58.6
2055104	02	10.079	Medicaid-Jcs Admin-Federal Share	16,494	156,443	49,236	184,212	-66.5	-15.1
2055107	02	10.079	Perkins Grant	473	31,268	0	33,979	0.0	-8.0
2055108	02	10.079	Substance Abuse Block Grant	0	15,815	0	13,797	0.0	14.6
2055115	02	10.079	Byrne Formula Grant	5,903	14,758	0	6,160	0.0	139.6
2075103	02	10.079	Medicaid-CW Admin-Federal Share	255,313	1,810,185	513,092	2,037,353	-50.2	-11.2
2075104	02	10.079	Medicaid-CW-Program-Federal Share	-26	995,991	0	-902,901	0.0	-210.3
2075106	02	10.079	TANF/EA-CW Program-Federal Share	547,433	6,417,845	461,748	9,170,637	18.6	-30.0
2075107	02	10.079	Day Care Licensing	75,552	456,626	104,941	783,925	-28.0	-41.8
2075108	02	10.079	Independent Living Program	43,922	383,340	0	389,638	0.0	-1.6
2075109	02	10.079	Child Abuse Challenge Grant	3	188,210	0	83,910	0.0	124.3
2075110	02	10.079	Children's Justice Act	0	5,308	0	43,411	0.0	-87.8
2075111	02	10.079	Medicaid - Pos Placements-Federal Share	382,493	1,603,463	205,308	1,589,802	86.3	0.9
2075112	02	10.079	Title IV-E Foster Care	516,265	5,072,983	456,821	3,952,923	13.0	28.3
2075113	02	10.079	Title IV-E Adoption Assistance	92,329	863,947	84,991	859,739	8.6	0.5
2075116	02	10.079	Adoption Incentive Payments	21,840	458,941	0	0	0.0	0.0
2075117	02	10.079	Education And Training Vouchers	0	152	0	377,758	0.0	-100.0
2075119	02	10.079	Medicaid - 18 To 21 Year Olds	0	1,153,750	0	2,196,723	0.0	-47.5
2075120	02	10.079	Promoting Safe And Stable Families	0	1,013,396	11,132	512,354	-100.0	97.8

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2075121	02	10.079	Family Preservation And Support Services	0	44,547	2,209	86,740	-100.0	-48.6
2075123	02	10.079	CNOM- Residential Diversion Cw Federal	0	0	0	1,525,929	0.0	-100.0
2075124	02	10.079	Title IV-E Direct Services Program	258,254	4,026,962	306,684	2,427,048	-15.8	65.9
2075125	02	10.079	Title IV-E Adoption Assistance Program	533,229	4,971,585	559,360	4,327,084	-4.7	14.9
2075127	02	10.079	Title IV-E Guardianship Assistance Federal	40,655	516,462	39,024	327,844	4.2	57.5
2075130	02	10.079	Medicaid-Soc-Program- Federal Share	1,643,726	7,248,126	741,096	6,969,300	121.8	4.0
2075132	02	10.079	CNOM-Soc Program- Federal Share	0	0	0	98,100	0.0	-100.0
2075133	02	10.079	Title IV-E-Soc Program- Federal Share	0	0	0	-1,229,177	0.0	-100.0
2075135	02	10.079	18 To 21 Year Olds Medicaid-Soc Prog-Federal	0	576,875	0	1,098,362	0.0	-47.5
2075136	02	10.079	Adoption Well-being Rhode Island	0	150,969	34,862	235,131	-100.0	-35.8
2075137	02	10.079	A Family for Every Child	0	81,385	17,540	104,105	-100.0	-21.8
2075140	02	10.079	Adoption Assistance Applicable Child Savings	13,434	67,183	0	0	0.0	0.0
2075141	02	10.079	Victims of Crim Act	0	3,000	0	0	0.0	0.0
2137101	02	10.075	Vital Records - SSA Death Data	0	4,276	0	75,681	0.0	-94.4
2137101	03	10.075	Vital Records - SSA Death Data	0	104	0	0	0.0	0.0
2137102	02	10.075	Vital Records - Data Collection	0	131,572	0	309,418	0.0	-57.5
2137103	02	10.075	Vital Records - National Death Index	0	15,743	1,310	22,321	-100.0	-29.5
2137104	02	10.075	Vital Records - Bureau of Labor Statistics	3,260	9,007	2,209	10,457	47.6	-13.9
2137105	02	10.075	Vital Records - SSA Birth Data/EAB	0	18,978	0	98,016	0.0	-80.6
2137108	02	10.075	Nursing Convalescent Home - Title 18	100,936	1,071,579	55,591	1,228,457	81.6	-12.8
2137109	02	10.075	Clinical Lab Improvements Act	18,563	56,709	3,994	36,659	364.7	54.7
2137110	02	10.075	Medicaid Certification Program - Title 19	0	387,990	121,516	769,178	-100.0	-49.6
2137111	02	10.075	Mammography Quality Standards Act	0	0	0	367,601	0.0	-100.0

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2137113	02	10.075	Coop Agreement For Electronic Health Reporting	0	239,489	0	30,126	0.0	695.0
2137114	02	10.075	PDMP Practitioner And Research Partnerships	0	352,856	100,000	99,801	-100.0	253.6
2145114	02	10.075	Bioterrorism- Cm - Communications	0	0	0	-8,520	0.0	-100.0
2145116	02	10.075	Bioterrorism -Cm- Surveillance	0	0	0	2,279	0.0	-100.0
2145122	02	10.075	Pandemic Influenza Planning	0	0	0	-1,171	0.0	-100.0
2145126	02	10.075	Bioterrorism - Family Health	0	0	0	-1	0.0	-100.0
2145127	02	10.075	Bioterrorism - HRSA	0	0	0	-42,200	0.0	-100.0
2145130	02	10.075	Bioterrorism Preparedness Response	0	0	0	214,180	0.0	-100.0
2145131	02	10.075	Bioterrorism- EH -Radiation & Buildings	0	0	0	-5	0.0	-100.0
2145132	02	10.075	Bioterrorism - EH - Food Protection	0	0	0	4,205	0.0	-100.0
2145133	02	10.075	Bioterrorism - Laboratories	0	0	0	41,166	0.0	-100.0
2145134	02	10.075	Chemical Bioterrorism	0	0	0	9,013	0.0	-100.0
2145135	02	10.075	Bioterrorism-Disease Prevention	0	0	0	32,020	0.0	-100.0
2145139	02	10.075	Pandemic Flu Competitive Proposal	0	0	0	-113	0.0	-100.0
2145143	02	10.075	Pandemic Influenza Healthcare Preparedness Improve	0	0	0	0	0.0	-100.0
2145146	02	10.075	PHEP Supplement for Ebola Virus Disease	0	0	0	51,870	0.0	-100.0
2145147	02	10.075	HPP Ebola Grant	0	0	0	13,622	0.0	-100.0
2145148	02	10.075	PPHF Prevention Block Grant	52,612	396,989	26,391	436,339	99.4	-9.0
2145149	02	10.075	Maternal & Child Health Block Grant	126,630	901,595	0	0	0.0	0.0
2145150	02	10.075	Maternal And Child Health Federal Medicaid	41,074	284,429	0	0	0.0	0.0
2145151	02	10.075	Refugee Preventive Health Discretionary Grant	2,543	88,929	0	0	0.0	0.0
2145152	02	10.075	Cshcn Integrated Services	13,806	58,834	0	0	0.0	0.0
2145153	02	10.075	Omh State Partnership Program	18,408	186,480	0	0	0.0	0.0
2145154	02	10.075	Disability And Health	0	-271	0	0	0.0	0.0
2145155	02	10.075	Refugee Cash And Medical Assistance	11,244	45,932	0	0	0.0	0.0
2145156	02	10.075	Girls Empowerment Mentoring Support	28,481	45,772	0	0	0.0	0.0

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2147101	02	10.075	Behavioral Risk Factor Survey - Core	29,013	106,862	23,827	116,359	21.8	-8.2
2147102	02	10.075	Rite Care - Medicaid Match	45,728	266,294	42,440	231,711	7.7	14.9
2147103	02	10.075	PPHF Immunization Capacity	-30,504	-30,504	40,968	175,685	-174.5	-117.4
2147105	02	10.075	State System Development Initiative	5,892	73,379	8,749	65,353	-32.7	12.3
2147106	02	10.075	All Payor Claims Database	0	0	0	0	0.0	-100.0
2147107	02	10.075	Birth Defects Surveillance	0	67,287	8,530	65,047	-100.0	3.4
2147108	02	10.075	Pregnancy Risk Assessment	2,363	100,285	12,305	114,247	-80.8	-12.2
2147109	02	10.075	Coordinated School Health Program	0	60,557	0	3,931	0.0	1440.3
2147110	02	10.075	EDHI II Tracking	13,520	98,898	-15,237	59,777	-188.7	65.4
2147112	02	10.075	State Innovation Models Initiative	44,314	152,613	16,539	95,759	167.9	59.4
2147113	02	10.075	IMMUNIZATION UTILIZATION PPHF	0	71,969	13,282	138,682	-100.0	-48.1
2147114	02	10.075	Zika Surveillance	8,333	83,389	603	49,568	1282.5	68.2
2147115	02	10.075	Primary Care Services	16,413	114,687	0	0	0.0	0.0
2147116	02	10.075	Rural Health	19,257	104,230	0	0	0.0	0.0
2147117	02	10.075	Primary Care - Federal Medicaid	10,887	77,803	0	0	0.0	0.0
2147118	02	10.075	Loan Repayment	0	199,867	0	0	0.0	0.0
2147120	02	10.075	Opiod Surveillance Program	15,388	252,608	11,370	13,170	35.3	1818.1
2156101	02	10.075	National Violent Death Reporting	0	0	0	16,267	0.0	-100.0
2156103	02	10.075	Coverdell Forensic Sciences Improvment	0	0	0	-400	0.0	-100.0
2170134	02	10.075	Refugee Cash And Medical Assistance	0	22,124	3,182	28,539	-100.0	-22.5
2170142	02	10.075	Maternal/Child Health Block Grant	0	237,323	66,254	743,922	-100.0	-68.1
2170143	02	10.075	Family Health - Medicaid Match	4	16,538	39,143	245,652	-100.0	-93.3
2170144	02	10.075	Refugee Preventive Health Discretionary Grant	0	35,104	2,286	27,999	-100.0	25.4
2170145	02	10.075	CSHCN Integrated Services	0	21,798	4,302	195,736	-100.0	-88.9
2170146	02	10.075	Primary Care Services	0	18,583	11,689	98,653	-100.0	-81.2
2170147	02	10.075	Rural Health	0	28,505	6,460	85,159	-100.0	-66.5
2170148	02	10.075	Primary Care - Medicaid	1	4,916	7,110	57,702	-100.0	-91.5

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2170149	02	10.075	Asthma	43,039	469,710	31,292	338,711	37.5	38.7
2170150	02	10.075	OMH State Partnership Program	0	45,770	1,178	104,171	-100.0	-56.1
2170151	02	10.075	CISS - SECCS (Planning)	0	0	0	-2,874	0.0	-100.0
2170152	02	10.075	Rape Prevention and Education	12,649	146,364	6,558	68,947	92.9	112.3
2170153	02	10.075	Chronic Disease Prevention and Health	117,487	941,886	108,627	799,759	8.2	17.8
2170154	02	10.075	Child Care Support Network	0	0	0	27,954	0.0	-100.0
2170155	02	10.075	Family Planning - Federal Funds	39,251	945,223	79,672	523,204	-50.7	80.7
2170156	02	10.075	Newborn Hearing Screening	11,979	148,404	61,730	174,675	-80.6	-15.0
2170157	02	10.075	Office of Supplemental Nutrition - WIC - Admin.	585,000	3,652,210	765,000	3,813,072	-23.5	-4.2
2170158	02	10.075	Office of Supplemental Nutrition - WIC - Benefits	1,080,012	10,115,324	1,155,853	10,244,327	-6.6	-1.3
2170159	02	10.075	WIC - Farmers Market	0	130,400	0	147,541	0.0	-11.6
2170160	02	10.075	Family Outreach Program	39,484	385,812	0	44,020	0.0	776.4
2170161	02	10.075	Immunization	171,701	6,758,448	5,940,117	7,172,820	-97.1	-5.8
2170162	02	10.075	Oral Health Workforce Activities	27,432	277,567	0	201,432	0.0	37.8
2170163	02	10.075	CNOM Medicaid Women's Cancer Screening	0	0	0	-4	0.0	-100.0
2170164	02	10.075	ACA Maternal Infant & Early Childhood Home Visit	0	519,405	-9,060	548,885	-100.0	-5.4
2170165	02	10.075	Oral Disease Prevention - State Support	25,052	296,726	24,409	235,151	2.6	26.2
2170166	02	10.075	HPV Vaccine Coverage	7,880	69,351	1,995	1,995	295.0	3376.8
2170167	02	10.075	R.I. Launch	93,458	697,627	85,257	508,264	9.6	37.3
2170168	02	10.075	R.I. Suicide Prevention Project	28,014	547,048	75,694	328,116	-63.0	66.7
2170169	02	10.075	Personal Response Education Program (PREP)	9,300	169,511	14,753	144,064	-37.0	17.7
2170170	02	10.075	RI Core Violence & Injury Prevention	17,862	182,701	13,992	221,280	27.7	-17.4
2170171	02	10.075	Disability and Health	0	271	0	9,518	0.0	-97.2
2170172	02	10.075	Improving Arthritis	13,643	152,248	14,936	102,209	-8.7	49.0
2170173	02	10.075	Immunization VTrcKS Vaccine System	40,640	40,640	0	56,716	0.0	-28.3

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2170174	02	10.075	PPHF Tobacco Quitline	7,049	25,906	29,524	42,904	-76.1	-39.6
2170175	02	10.075	Loan Repayment	0	0	16,329	149,847	-100.0	-100.0
2170177	02	10.075	Wisewoman	67,239	621,386	164,696	556,408	-59.2	11.7
2170178	02	10.075	ACS MCH Home Visiting Expansion	0	441,546	0	4,329,595	0.0	-89.8
2170179	02	10.075	HPV Vaccination	0	0	0	181,526	0.0	-100.0
2170180	02	10.075	Enhancing Cancer Registry	2,084	102,381	2,848	82,597	-26.8	24.0
2170181	02	10.075	Family Planning Health Insurance Enrollment	0	0	0	0	0.0	-100.0
2170182	02	10.075	DHS Home Visiting Coop	49,000	89,913	0	2,033	0.0	4322.7
2170183	02	10.075	RI Public Health Actions To Prevent Obesity	594,222	3,381,959	26,868	2,232,643	2111.6	51.5
2170184	02	10.075	Children's Oral Health Access Program	23,501	141,654	30,693	169,467	-23.4	-16.4
2170185	02	10.075	Colorectal Cancer Screening	42,130	439,616	37,331	275,991	12.9	59.3
2170186	02	10.075	RI Cancer Prevention And Control	136,784	615,446	87,213	333,241	56.8	84.7
2170187	02	10.075	PPHF Women's Cancer Screening Program	171,106	1,071,856	87,213	852,475	96.2	25.7
2170188	02	10.075	Non-PPHF Chronic Disease Prevention and Control	113,734	714,708	28,713	631,517	296.1	13.2
2170189	02	10.075	PPHF Chronic Disease Prevention And Control	0	769,292	0	721,143	0.0	6.7
2170190	02	10.075	Prescription Drug Overdose Prevention	189,599	1,561,376	0	674,781	0.0	131.4
2170191	02	10.075	Race To The Top Early Learning Challenge	0	0	1,433	569,407	-100.0	-100.0
2170192	02	10.075	Family Planning Community Outreach	0	24,592	5,976	5,976	-100.0	311.5
2170193	02	10.075	Maternal Infant And Early Childhood Home Visiting	904,984	4,346,267	0	0	0.0	0.0
2170194	02	10.075	Empowering Adults Chronic Disease Self-management	15,044	55,390	0	0	0.0	0.0
2171101	02	10.075	Preventive Block Grant	0	0	0	99,412	0.0	-100.0
2171102	02	10.075	Maternal/Child Health Block Grant	0	0	0	121,806	0.0	-100.0
2171103	02	10.075	State System Development Initiative	0	0	0	-2,165	0.0	-100.0
2171104	02	10.075	Family Health - Medicaid Match	0	0	0	13,975	0.0	-100.0



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2171107	02	10.075	Pregnancy Risk Assessment Monitoring Sys	0	0	0	-1,461	0.0	-100.0
2171109	02	10.075	Refugee Preventive Health Discretionary Gratr	0	0	0	1,786	0.0	-100.0
2171111	02	10.075	Cshcn Integrated Services	0	0	0	15,692	0.0	-100.0
2171112	02	10.075	Primary Care Services	0	0	0	30,791	0.0	-100.0
2171113	02	10.075	Rural Health	0	0	0	48,563	0.0	-100.0
2171115	02	10.075	Primary Care - Medicaid	0	0	0	10,549	0.0	-100.0
2171116	02	10.075	Childhood Lead Poisoning Prevention	0	0	0	43,495	0.0	-100.0
2171117	02	10.075	EPA Lead Licensing/Certification	0	0	0	6,025	0.0	-100.0
2171119	02	10.075	Medicaid Admin - Fed Match	0	0	0	12,643	0.0	-100.0
2171120	02	10.075	Radon Assessment & Mitigation	0	0	0	-14,377	0.0	-100.0
2171121	02	10.075	Osha Statewide On-Site Consultation Pgm	0	0	0	19,267	0.0	-100.0
2171122	02	10.075	Asbestos Neshap Demolition	0	0	0	25,555	0.0	-100.0
2171123	02	10.075	Asbestos Abatement	0	0	0	40,701	0.0	-100.0
2171124	02	10.075	Adult Blood Lead	0	0	0	-13,414	0.0	-100.0
2171126	02	10.075	Toxic Substances	0	0	0	-3,015	0.0	-100.0
2171127	02	10.075	Chemical Safe Schools	-24,887	-24,887	0	0	0.0	0.0
2171128	02	10.075	Asthma	0	0	0	38,507	0.0	-100.0
2171131	02	10.075	HIV/AIDS Surveillance	0	0	0	-4,325	0.0	-100.0
2171134	02	10.075	Comprehensive Cancer Control	0	0	0	-783	0.0	-100.0
2171137	02	10.075	OMH State Partnership Program	0	0	0	50,909	0.0	-100.0
2171140	02	10.075	Ciss - Seccs (Planning)	0	0	0	2,871	0.0	-100.0
2171141	02	10.075	Rape Prevention And Education	0	0	0	7,920	0.0	-100.0
2171143	02	10.075	Chronic Disease Prevention And Health	0	0	0	107,829	0.0	-100.0
2171145	02	10.075	Heart Disease & Stroke Program	0	0	0	13	0.0	-100.0
2171146	02	10.075	Child Care Support Network	0	0	0	41,982	0.0	-100.0
2171147	02	10.075	Family Planning-Federal Funds	0	0	0	273,651	0.0	-100.0
2171148	02	10.075	Newborn Hearing Screening	0	0	0	42,932	0.0	-100.0

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2171150	02	10.075	Off Of Supplemental Nutrition - WIC - Benefits	0	0	0	-1,456	0.0	-100.0
2171153	02	10.075	Healthy Tomorrows	0	0	0	-9	0.0	-100.0
2171154	02	10.075	Family Outreach Program	0	0	0	119,652	0.0	-100.0
2171156	02	10.075	Immunization	0	0	0	75,941	0.0	-100.0
2171158	02	10.075	NHSC Search Program	0	0	0	61	0.0	-100.0
2171160	02	10.075	Children's Oral Health Care-Access Prog	0	0	0	2,644	0.0	-100.0
2171161	02	10.075	Oral Health Workforce Activities	0	0	0	34,786	0.0	-100.0
2171167	02	10.075	Autism State Implementation Grant	0	0	0	0	0.0	-100.0
2171176	02	10.075	Family Resource Counselor - Federal	0	0	0	2	0.0	-100.0
2171178	02	10.075	CNOM Medicaid Wcs	0	0	0	-8,414	0.0	-100.0
2171180	02	10.075	ACA Maternal Infant & Early Childhood Home Visit	0	0	0	124,016	0.0	-100.0
2171182	02	10.075	Obesity/Nutrition	0	0	0	-807	0.0	-100.0
2171189	02	10.075	Oral Disease Prevention - State Support	0	0	0	33,493	0.0	-100.0
2171190	02	10.075	Recall Effectiveness Checks	0	0	0	98	0.0	-100.0
2171191	02	10.075	RI Launch	0	0	0	34,570	0.0	-100.0
2171192	02	10.075	RI Suicide Prevention Project	0	0	0	51,594	0.0	-100.0
2171196	02	10.075	Immunization Supplemental Pan Flu Reporting	0	0	0	0	0.0	-100.0
2171197	02	10.075	Personal Response Education Program (Prep)	0	0	0	4,122	0.0	-100.0
2171198	02	10.075	Umass Heritable Disorders	0	0	0	-1	0.0	-100.0
2171199	02	10.075	RI Core Violence & Injury Prevention	0	0	0	11,940	0.0	-100.0
2171201	02	10.075	ACA Mch Home Visiting Development	0	0	0	-3,153	0.0	-100.0
2171202	02	10.075	Comprehensive HIV Prevention	0	0	0	-94	0.0	-100.0
2171204	02	10.075	Disability And Health	0	0	0	49,572	0.0	-100.0
2171205	02	10.075	Improving Arthritis	0	0	0	22,651	0.0	-100.0
2171206	02	10.075	Immunization Vtrcks Vaccine System	0	0	0	66,728	0.0	-100.0
2171207	02	10.075	Pphf Tobacco Quitline	0	0	0	29,321	0.0	-100.0

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2171208	02	10.075	Loan Repayment	0	0	0	105	0.0	-100.0
2171209	02	10.075	Climate Change	0	0	0	27,152	0.0	-100.0
2171210	02	10.075	Chronic Disease Self Management	0	0	0	144	0.0	-100.0
2171212	02	10.075	Wisewoman	0	0	0	80,623	0.0	-100.0
2171213	02	10.075	Chronic Disease Prevention and Control	0	0	0	-20	0.0	-100.0
2171214	02	10.075	Health Information Technology (HIT) State	0	0	0	833,089	0.0	-100.0
2171216	02	10.075	HPV Vaccination	0	0	0	880	0.0	-100.0
2171217	02	10.075	Refugee Cash And Medical Assistance	0	0	0	6,180	0.0	-100.0
2171218	02	10.075	Enhancing Cancer Registry	0	0	0	5,234	0.0	-100.0
2171219	02	10.075	Family Planning Health Insurance	0	0	0	0	0.0	-100.0
2171220	02	10.075	DHS Home Visiting Coop	0	0	0	28,000	0.0	-100.0
2171221	02	10.075	Hurricane Sandy	0	0	0	3,853	0.0	-100.0
2171222	02	10.075	RI Public Health Actions To Prevent Obesity	0	0	0	470,514	0.0	-100.0
2171223	02	10.075	Children's Oral Health Access Program	0	0	0	22,033	0.0	-100.0
2171224	02	10.075	Colorectal Cancer Screening	0	0	0	181,147	0.0	-100.0
2171225	02	10.075	RI Cancer Prevention And Control	0	0	0	194,198	0.0	-100.0
2171226	02	10.075	PPHF Women's Cancer Screening Program	0	0	0	435,455	0.0	-100.0
2171227	02	10.075	Non-PPHF Chronic Disease Prevention and Control	0	0	0	403,754	0.0	-100.0
2171228	02	10.075	PPHF Chronic Disease Prevention And Control	0	0	0	229,834	0.0	-100.0
2171229	02	10.075	Prescription Drug Overdose Prevention	0	0	0	100,301	0.0	-100.0
2187101	02	10.075	Bioterrorism - CM - Communications	0	0	1,385	4,518	-100.0	-100.0
2187103	02	10.075	Bioterrorism - CM - Surveillance	0	0	0	501	0.0	-100.0
2187104	02	10.075	Bioterrorism - Family Health	0	0	-36,783	-199	-100.0	-100.0
2187105	02	10.075	Bioterrorism - HRSA	34,467	580,587	70,353	382,684	-51.0	51.7

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2187107	02	10.075	Bioterrorism Preparedness Response	289,191	1,733,025	285,145	1,635,442	1.4	6.0
2187109	02	10.075	Bioterrorism - EH - Food Protection	0	0	0	-152	0.0	-100.0
2187110	02	10.075	Bioterrorism - Laboratories	61,064	753,789	144,642	790,650	-57.8	-4.7
2187111	02	10.075	Chemical Bioterrorism	22,533	237,955	57,831	179,312	-61.0	32.7
2187112	02	10.075	Bioterrorism - Disease Prevention	50,007	472,706	78,573	507,945	-36.4	-6.9
2187113	02	10.075	PHEP Supplement for Ebola Virus Disease	0	104,278	78,080	374,650	-100.0	-72.2
2187114	02	10.075	EMS - Children Partnership Grants	9,654	91,601	7,649	68,790	26.2	33.2
2187115	02	10.075	State Homeland Security Grant	0	0	0	-1,220	0.0	-100.0
2187116	02	10.075	Medicaid Administration Reimb.- Federal Share	29,906	194,539	19,087	152,159	56.7	27.9
2187117	02	10.075	Tuberculosis Control	44,997	184,108	54,284	171,359	-17.1	7.4
2187119	02	10.075	Venereal Disease Control	18,233	242,276	33,287	181,731	-45.2	33.3
2187120	02	10.075	Epi & Lab Capacity for Infectious Diseases	363,684	2,057,808	0	1,387,714	0.0	48.3
2187121	02	10.075	Adult Viral Hepatitis Prevention Coordination	4,999	105,906	0	61,102	0.0	73.3
2187122	02	10.075	HIV Prevention	0	366,234	-25,942	578,071	-100.0	-36.6
2187123	02	10.075	HIV/aids Surveillance & Seroprevalence	35,889	137,592	0	85,922	0.0	60.1
2187124	02	10.075	ELC-Building & Strengthening Epidemiology	32,266	147,795	0	43,614	0.0	238.9
2187125	02	10.075	HPP Ebola Preparedness And Response Activities	106,626	497,281	62	238,530	172685.4	108.5
2187127	02	10.075	Phep Zika	0	2,873	0	142,684	0.0	-98.0
2187128	02	10.075	Ryan White Hiv Care Cooperative Agreement	0	362,440	0	0	0.0	0.0
2190103	02	10.075	Independent Professional Review	-5,528	-5,528	0	0	0.0	0.0
2191102	02	10.075	Behavior Risk Factor Survey	0	0	0	15,521	0.0	-100.0
2191103	02	10.075	Rite Care - Medicaid Match	0	0	0	13,138	0.0	-100.0
2191105	02	10.075	Hlth Surv. For Injuries Due To MV Crashes	0	0	0	43	0.0	-100.0
2191108	02	10.075	Vital Records - Ssa Death Data	0	0	0	-68,479	0.0	-100.0

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2191110	02	10.075	Vital Records - Data Collection	0	0	0	-97,587	0.0	-100.0
2191111	02	10.075	Vital Records - National Death Index	0	0	0	-16,983	0.0	-100.0
2191112	02	10.075	Vital Records - Bureau Of Labor Statistics	0	0	0	1,112	0.0	-100.0
2191113	02	10.075	Vital Records-Ssa Birth Data/Eab	0	0	0	-67,086	0.0	-100.0
2191116	02	10.075	Rti Health Inf. Security And Privacy Col.	-20,272	-20,272	0	0	0.0	0.0
2191117	02	10.075	Naphsis - Evve	0	0	0	-690	0.0	-100.0
2191118	02	10.075	Health Information Systems & Newborn Screening	0	0	0	-4	0.0	-100.0
2191119	02	10.075	Pphf Immunization Capacity	0	0	0	98,012	0.0	-100.0
2191120	02	10.075	Behaviorial Risk Factor Surveillance System	0	0	0	6	0.0	-100.0
2191121	02	10.075	Healthcare Surveillance/Health Statistics	0	0	0	165	0.0	-100.0
2191122	02	10.075	State System	0	0	0	10,409	0.0	-100.0
2191123	02	10.075	All Payor Claims Database	0	0	0	2	0.0	-100.0
2191124	02	10.075	Birth Defects	0	0	0	35,099	0.0	-100.0
2191125	02	10.075	Pregnancy Risk	0	0	0	23,320	0.0	-100.0
2191126	02	10.075	Coordinated	0	0	0	11,045	0.0	-100.0
2191127	02	10.075	EDHI II Tracking	0	0	0	24,770	0.0	-100.0
2191129	02	10.075	State Innovation Models Initiative	0	0	0	6,179	0.0	-100.0
2191130	02	10.075	Immunization Utilization PPHF	0	0	0	8,803	0.0	-100.0
2205103	02	10.075	Lead Inspections - Medicaid	0	0	0	-67,245	0.0	-100.0
2205105	02	10.075	Bioterrorism Preparedness Response	0	0	0	-2,752	0.0	-100.0
2205110	02	10.075	R-Osha Stwide On Site Consltnt Pgm	0	0	0	-13,894	0.0	-100.0
2205132	02	10.075	Childhood Lead Poisoning Prevention	25,796	324,809	62,297	173,191	-58.6	87.5
2205133	02	10.075	EPA Lead Licensing/Certification	31,452	124,331	44,069	142,716	-28.6	-12.9
2205134	02	10.075	Lead Inspections - Medicaid	2,437	17,435	68,702	9,953	-96.5	75.2
2205135	02	10.075	Medicaid Administration - Federal Match	20,197	150,639	17,127	136,319	17.9	10.5
2205136	02	10.075	Radon Assessment and Mitigation	17,595	64,553	31,262	76,446	-43.7	-15.6

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2205137	02	10.075	OSHA Statewide On-site Consultation Program	74,719	390,254	25,167	269,169	196.9	45.0
2205138	02	10.075	Asbestos NESHAP Demolition	0	77,178	0	-3,665	0.0	-2205.9
2205139	02	10.075	Asbestos Abatement	12,818	48,994	40,000	45,726	-68.0	7.1
2205140	02	10.075	Adult Blood Lead	0	0	0	13,414	0.0	-100.0
2205141	02	10.075	Toxic Substances	1,190	72,299	27,263	40,643	-95.6	77.9
2205142	02	10.075	Climate Change	12,519	175,596	7,219	169,447	73.4	3.6
2205143	02	10.075	Hurricane Sandy Community Development Block Grant	0	8,980	0	14,277	0.0	-37.1
2205144	02	10.075	Public Water Supply Supervision Project	74,072	343,652	121,269	407,853	-38.9	-15.7
2205146	02	10.075	Food Inspections	0	47,356	14,431	454,693	-100.0	-89.6
2205147	02	10.075	Beach Assessment and Coastal Health	21,116	135,698	34,589	111,020	-39.0	22.2
2205148	02	10.075	Reduction of Risk Factors	15,883	178,187	29,865	110,830	-46.8	60.8
2205149	02	10.075	Conform With CFDA Manufactured Food Reg.	23,022	184,265	60,624	208,266	-62.0	-11.5
2205150	02	10.075	Strategy to Advance Conformance	5,394	56,249	13,186	37,405	-59.1	50.4
2205151	02	10.075	Improving Capacity to Protect Public Health	0	0	0	11	0.0	-100.0
2205152	02	10.075	Rapid Response Teams	19,321	228,731	0	143,917	0.0	58.9
2205153	02	10.075	State Revolving Fund Administration	-27,690	1,325,735	0	1,040,067	0.0	27.5
2205154	02	10.075	Recall Effectiveness Checks	0	0	0	-98	0.0	-100.0
2205155	02	10.075	Produce Safety Rule	63,419	161,397	17,751	17,751	257.3	809.2
2205156	02	10.075	EPA-Rapid Detection Of Bacterial Contamination	0	39,276	12,392	43,358	-100.0	-9.4
2205158	02	10.075	Environmental Public Health Tracking Network	30,439	83,434	0	0	0.0	0.0
2206101	02	10.075	Public Water Supply Supervision Project	0	0	0	35,763	0.0	-100.0
2206102	02	10.075	Counter - Terrorism Coordination	0	0	0	210	0.0	-100.0
2206105	02	10.075	FY03 Special Appropriations	0	0	0	81	0.0	-100.0
2206106	02	10.075	Food Inspections	0	0	0	-372,506	0.0	-100.0
2206108	02	10.075	Beach Assessment And Coastal Health	0	0	0	10,739	0.0	-100.0

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2206109	02	10.075	Reduction Of Risk Factors	0	0	0	8,603	0.0	-100.0
2206110	02	10.075	EMS-Children Partnership Grants	0	0	0	9,126	0.0	-100.0
2206111	02	10.075	Nursing Convalescent Home-Title 18	0	0	0	74,529	0.0	-100.0
2206112	02	10.075	Clinical Lab Improvements Act (Clia)	0	0	0	9,153	0.0	-100.0
2206114	02	10.075	Medicaid Cert Program - Title 19	0	0	0	257,851	0.0	-100.0
2206115	02	10.075	Mammography Quality Standards Act	0	0	0	-336,588	0.0	-100.0
2206116	02	10.075	State Homeland Security Grant	0	0	0	1,220	0.0	-100.0
2206119	02	10.075	Conform With Cfda Manufactured Food Reg.	0	0	0	15,559	0.0	-100.0
2206120	02	10.075	Strategy to Advance Conformance	0	0	0	2,510	0.0	-100.0
2206122	02	10.075	Improving Capacity to Protect Public Health	0	0	0	-11	0.0	-100.0
2206123	02	10.075	Rapid Response Teams	0	0	0	21,336	0.0	-100.0
2206124	02	10.075	Coop Agreement for Electronic Health Reporting	0	0	0	43	0.0	-100.0
2206125	02	10.075	State Revolving Fund Administration	0	0	0	239,854	0.0	-100.0
2206126	02	10.075	EPA-Rapid Detection Of Bacterial Contamination	0	0	0	6,257	0.0	-100.0
2206127	02	10.075	Pdmp Practitioner and Research	0	0	0	199	0.0	-100.0
2220103	02	10.075	Air Pollution Lab	0	623,300	0	678,284	0.0	-8.1
2220108	02	10.075	Chemical Bioterrorism	-2,407	-2,407	0	0	0.0	0.0
2220112	02	10.075	Forensic Casework Dna Backlog Reduction	27,001	131,927	15,976	73,877	69.0	78.6
2220115	02	10.075	Coverdell	4,515	13,578	0	2,206	0.0	515.4
2220117	02	10.075	Influenza Outreach	0	0	0	-62	0.0	-100.0
2220118	02	10.075	Highway Safety	-28,323	86,428	0	94,716	0.0	-8.8
2220119	02	10.075	Fern Microbiological	0	134,362	49,327	201,474	-100.0	-33.3
2220120	02	10.075	Testing	10,460	199,805	31,402	181,854	-66.7	9.9
2220122	02	10.075	National Violent Death Reporting	1,241	77,610	11,766	77,756	-89.5	-0.2
2220123	02	10.075	Coverdell Forensic Sciences Improvement	0	11,774	0	9,952	0.0	18.3
2220124	02	10.075	Alcohol Toxicology	28,323	28,323	0	0	0.0	0.0

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2231101	02	10.075	Medicaid Administration Reimb Fed Share	0	0	0	17,026	0.0	-100.0
2231102	02	10.075	Tuberculosis Control	0	0	0	10,376	0.0	-100.0
2231103	02	10.075	Emerging Pathogens	0	0	0	440	0.0	-100.0
2231104	02	10.075	Venereal Disease Control	0	0	0	10,654	0.0	-100.0
2231105	02	10.075	Epi & Lab Capacity For Infectious Diseases	0	0	0	111,194	0.0	-100.0
2231106	02	10.075	Elc - The Affordable Care Act	0	0	0	3	0.0	-100.0
2231107	02	10.075	Adult Viral	0	0	0	7,214	0.0	-100.0
2231108	02	10.075	HIV Prevention	0	0	0	56,718	0.0	-100.0
2231109	02	10.075	HIV/Aids	0	0	0	9,169	0.0	-100.0
2231110	02	10.075	ELC-Building & Strengthening Epidemiology	0	0	0	5,365	0.0	-100.0
2255101	02	10.069	Community Services Block Grant	103,783	2,232,767	485,045	2,693,673	-78.6	-17.1
2255102	02	10.069	Com Services Blk Grt-Discretionary	0	123,056	83,043	170,019	-100.0	-27.6
2255103	02	10.069	Com Services Blk Grt-Admn	13,731	80,492	11,474	88,966	19.7	-9.5
2255104	02	10.069	Emergency Food Assist Prog	41,341	230,620	0	259,678	0.0	-11.2
2255105	02	10.069	Head Start State Collaboration	22,852	97,528	0	23,702	0.0	311.5
2272101	02	10.069	Child Support Enforcement	300,238	2,550,313	300,409	2,416,019	-0.1	5.6
2272102	02	10.069	Cse-Computer Systems	0	930,000	90,000	190,000	-100.0	389.5
2272103	02	10.069	Cse - Lien Network	0	35,000	24,537	24,537	-100.0	42.6
2272105	02	10.069	Child Support Incentives	0	1,900,000	183,359	1,313,359	-100.0	44.7
2275101	02	10.069	Family & Adult Services	0	1,767,997	161,723	1,738,829	-100.0	1.7
2275104	02	10.069	Emergency Shelter Program	0	4,102	49,487	178,594	-100.0	-97.7
2275105	02	10.069	C-Family Violence Prevention	73,646	663,314	0	531,426	0.0	24.8
2275106	02	10.069	Vocational Rehabilitation Blind	0	963,700	191,000	1,290,400	-100.0	-25.3
2275107	02	10.069	Ind Liv Rehab Pg- Older Blind Indiv	43,000	259,935	14,000	118,500	207.1	119.4
2275108	02	10.069	Vocational Rehabilitation Gen	0	5,375,800	1,449,000	8,948,900	-100.0	-39.9
2275109	02	10.069	Disability Determinations Ss	484,865	6,701,757	870,914	7,183,383	-44.3	-6.7
2275110	02	10.069	Ss Reimb Voc Rehab Ssd & Ssi Clients	35,552	130,476	0	94,504	0.0	38.1



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2275111	02	10.069	Vocational Rehabilitation Technology	22,000	225,500	32,363	193,963	-32.0	16.3
2275114	02	10.069	Supported Employment (V R)	0	273,000	0	7,417	0.0	3580.7
2275115	02	10.069	Independent Living Prog (Part A)	0	0	0	77,106	0.0	-100.0
2275116	02	10.069	C-Job Opport & Basic Skills Jobs	1,019,229	5,265,498	765,714	4,602,900	33.1	14.4
2275118	02	10.069	CCDBG Administration	659,765	1,716,075	176,272	1,126,698	274.3	52.3
2275121	02	10.069	Assistance Payments Admn	-1,288,521	2,758,037	643,056	5,508,424	-300.4	-49.9
2275122	02	10.069	Indochinese Refu Asst Prog Admn	10,275	56,877	5,273	57,156	94.8	-0.5
2275123	02	10.069	R-Refugee Social Services Program	1,928	155,471	9,124	101,350	-78.9	53.4
2275124	02	10.069	Food Stamp Program	483,171	8,616,926	465,849	6,243,876	3.7	38.0
2275125	02	10.069	Food Stamp Empl & Training Program	0	332,225	0	268,527	0.0	23.7
2275127	02	10.069	Transportation Title Xx	127,576	455,152	0	0	0.0	0.0
2275138	02	10.069	CNOM - Personal Care Attendant	14,624	90,841	17,212	102,438	-15.0	-11.3
2275139	02	10.069	CNOM - Social Services For The Blind	3,342	49,199	8,738	47,213	-61.7	4.2
2275141	02	10.069	CNOM - Home Modification	11,053	63,513	20,370	89,373	-45.7	-28.9
2275142	02	10.069	CNOM- Transportation (Ride)	22,460	200,619	16,975	161,062	32.3	24.6
2275143	02	10.069	Wic- Farmers' Market	0	0	0	-35,653	0.0	-100.0
2275144	02	10.069	Supplemental Nutrition- Wic- Admin	0	0	0	628,060	0.0	-100.0
2275145	02	10.069	Supplemental Nutrition- Wic- Benefits	0	0	0	89,292	0.0	-100.0
2275147	02	10.069	Snap-Nutrition Education	0	1,168,496	0	608,157	0.0	92.1
2275154	02	10.069	Orr Refugee Targeted Assistance	43,892	113,915	12,392	112,444	254.2	1.3
2275161	02	10.069	LIHEAP 13 Main Award/Supplemental	0	0	1,125,165	1,800,021	-100.0	-100.0
2275172	02	10.069	LIHEAP 14 Weatherization	0	0	73,177	554,945	-100.0	-100.0
2275173	02	10.069	LIHEAP 14 Main Award/Supplemental	0	0	1,292,706	2,500,191	-100.0	-100.0
2275176	02	10.069	SNAP- Employment and Training Phase II	364,773	920,978	0	383,685	0.0	140.0
2275177	02	10.069	TANF- SUBSIDIZED EMPLOYMENT ENHANCEMENT	4,770	149,409	12,581	545,609	-62.1	-72.6
2275179	02	10.069	UHIP-SNAP Federal Allocation	0	377,642	249,256	438,815	-100.0	-13.9
2275181	02	10.069	LIHEAP 15 Main Awards Supplemental	0	0	0	19,741	0.0	-100.0

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2275182	02	10.069	LIHEAP 15 HHS Weatherization	0	0	0	69,418	0.0	-100.0
2275183	02	10.069	Emp & Training, Transportation/Other	0	35,450	0	25,440	0.0	39.3
2275184	02	10.069	Emp & Training, Dep Care Costs	0	0	0	613	0.0	-100.0
2275186	02	10.069	UHIP - TANF FEDERAL ALLOCATION	68,280	568,870	63,108	714,126	8.2	-20.3
2275187	02	10.069	UHIP - CHILD CARE FEDERAL ALLOCATION	0	0	0	636,678	0.0	-100.0
2275188	02	10.069	DOE/DHS Weatherization	36,908	320,530	110,898	698,014	-66.7	-54.1
2275189	02	10.069	DOE/DHS Weatherization Training	0	582	1,208	28,263	-100.0	-97.9
2275190	02	10.069	Refugee School Impact	0	65,548	4,420	152,060	-100.0	-56.9
2275191	02	10.069	LIHEAP-16 Main Award	0	153,773	1,525,002	7,944,504	-100.0	-98.1
2275192	02	10.069	LIHEAP 16 HHS Weatherization	0	599,193	189,900	2,096,134	-100.0	-71.4
2275193	02	10.069	Child Care Quality Earmarks	330,968	2,376,240	589,581	1,988,234	-43.9	19.5
2275195	02	10.069	LIHEAP MAIN AWARD/SUPPLEMENTAL	1,138,100	10,137,425	601,476	636,446	89.2	1492.8
2275196	02	10.069	Liheap Hhs Weatherization	186,117	1,545,373	32,718	65,289	468.9	2267.0
2275197	02	10.069	LIHEAP 18 HHS Weatherization	125,675	125,675	0	0	0.0	0.0
2275198	02	10.069	LIHEAP 18 Main Award Supplemental	291,666	355,555	0	0	0.0	0.0
2290101	02	10.069	Support Domiciled Vets Vets Home	771,840	7,401,601	730,611	7,621,093	5.6	-2.9
2290103	02	10.069	Veterans Home Renovation Project	10,985,225	10,985,225	0	0	0.0	0.0
2315101	02	10.069	Medical Assistance-Administration	882,498	4,139,927	520,917	3,849,117	69.4	7.6
2315102	02	10.069	Nursing & Intermediate Care	762	-320,321	144,221	1,646,295	-99.5	-119.5
2315129	02	10.069	UHIP- Federal	424,537	3,115,747	453,683	2,835,427	-6.4	9.9
2400101	02	10.069	Fip/TANF- Regular	2,504,657	18,356,703	2,045,723	17,640,479	22.4	4.1
2400102	02	10.069	Fip/TANF - Two Parents	0	410	-3,077	-3,615	-100.0	-111.3
2400104	02	10.069	S.S.B.G.-Day Care	0	0	0	785,252	0.0	-100.0
2400105	02	10.069	Title Iv-A Day Care (Federal)	433,911	6,530,931	1,599,178	5,157,178	-72.9	26.6
2400106	02	10.069	Title 4-A At Risk Day Care	192,631	4,661,566	283,000	4,853,139	-31.9	-3.9
2400107	02	10.069	Afdc Catastrophic Aid	0	16,083	0	4,354	0.0	269.4
2400108	02	10.069	Child Care Development Block Grant	0	1,073,977	0	1,215,275	0.0	-11.6
2400110	02	10.069	Child Care- Ssbj Reallocation	600,000	4,766,733	9,932	5,159,569	5940.9	-7.6
2400111	02	10.069	TANF Transfer To Ccdf	2,100,000	7,893,133	1,257,060	9,997,639	67.1	-21.1

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2400112	02	10.069	Child Care - TANF Funds	2,617,039	18,916,848	1,827,475	10,668,056	43.2	77.3
2400114	02	10.069	RIPTA Transportation Benefit	0	1,923,078	0	1,249,678	0.0	53.9
2400115	02	10.069	CHILD CARE ASSISTANCE ENHANCEMENT	268,188	935,281	79,712	637,189	236.4	46.8
2400116	02	10.069	Child Care " Governor"s Workforce Training	0	-9,582	0	275,859	0.0	-103.5
2425101	02	10.069	Food Stamp Program - Federal	21,081,898	174,868,120	21,980,401	179,660,904	-4.1	-2.7
2425102	02	10.069	G P A Indochinese Refugees	0	141,865	15,017	86,852	-100.0	63.3
2425103	02	10.069	CNOM - Gpa Medical	0	0	0	-41	0.0	-100.0
2447101	02	10.069	CNOM Case Mgt. In-Home Services Medicaid Match	28,691	209,813	22,194	170,229	29.3	23.3
2447102	02	10.069	CNOM - Co-Pay Day Care Medicaid Match	91,203	674,085	123,147	717,450	-25.9	-6.0
2447104	02	10.069	Title III - Supportive Services	65,000	1,941,733	246,000	1,425,000	-73.6	36.3
2447108	02	10.069	Home Delivered Meals (Title III)	65,000	697,004	0	624,235	0.0	11.7
2447109	02	10.069	Title III Oaa (Administration)	18,000	449,000	40,000	339,000	-55.0	32.4
2447110	02	10.069	Case Management - Federal	13,802	78,425	14,403	88,502	-4.2	-11.4
2447111	02	10.069	Title III - Preventive Health	5,000	61,500	15,000	45,000	-66.7	36.7
2447112	02	10.069	Health Information And Counseling	20,000	128,000	6,167	179,167	224.3	-28.6
2447113	02	10.069	Senior Companion Program	20,000	262,142	29,000	273,000	-31.0	-4.0
2447114	02	10.069	Senior Medicare Patrol Project	0	229,000	48,000	143,920	-100.0	59.1
2447115	02	10.069	Title VII - Elder Abuse Prevention	0	18,284	3,000	22,259	-100.0	-17.9
2447116	02	10.069	Title III Oaa Congregate Meals	5,000	1,096,484	98,000	549,000	-94.9	99.7
2447117	02	10.069	Title III - National Family Caregiver	12,000	629,000	60,000	308,000	-80.0	104.2
2447119	02	10.069	OAA - Nutrition Services Incentive Program	0	308,242	44,000	325,854	-100.0	-5.4
2447120	02	10.069	MIPPA Medicare Enrollment Assistance	1,000	11,000	0	0	0.0	0.0
2447121	02	10.069	Title VII - Ombudsman	6,000	60,500	0	41,000	0.0	47.6
2447122	02	10.069	CNOM - Co-Pay Home Care Medicaid Match	240,211	1,334,928	207,992	1,207,928	15.5	10.5
2447123	02	10.069	R.I. Respite Across The Lifespan	18,000	165,000	31,341	113,341	-42.6	45.6
2447124	02	10.069	Medicaid - Administrative Match	61,076	568,411	32,731	455,824	86.6	24.7

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2447127	02	10.069	Commodity Supplemental Food Program	0	74,700	0	97,500	0.0	-23.4
2447129	02	10.069	Intergrated Care Initiative	0	136,000	14,000	92,000	-100.0	47.8
2495102	02	10.076	Home & Community Based Waiver	13,266,707	84,858,717	11,265,114	80,177,018	17.8	5.8
2495103	02	10.076	Rehab Option - Day Program	36,117	217,238	25,527	226,417	41.5	-4.1
2495104	02	10.076	Mr Admin	124,074	1,425,206	125,068	1,804,892	-0.8	-21.0
2495106	02	10.076	Comm Res Prog Ladd	1,481,267	13,802,104	1,166,626	11,725,332	27.0	17.7
2495107	02	10.076	Home Health Prog. Title Xix Waiver	1,007	13,428	2,505	30,806	-59.8	-56.4
2495112	02	10.076	CNOM-Dd Day And Supported Employment	5,015	30,897	4,784	43,330	4.8	-28.7
2495113	02	10.076	Dd Fire Code Medicaid Federal Match	0	9,679	0	4,082	0.0	137.1
2505101	02	10.076	Mental Health Block Grant	143,238	428,155	383,224	1,339,252	-62.6	-68.0
2505105	02	10.076	C-Mental Hlth Svs For The Homeless	21,936	169,806	0	151,787	0.0	11.9
2505107	02	10.076	Passar	0	0	73,233	148,874	-100.0	-100.0
2505108	02	10.076	Mental Health Utilization/Admin	0	385,131	256,754	448,388	-100.0	-14.1
2505117	02	10.076	CNOM - MH-Cmap	0	0	0	0	0.0	-100.0
2505122	02	10.076	CNOM-MH-Community Mental Health	0	-556	0	21	0.0	-2809.1
2505123	02	10.076	Title XX Social Services Block Grant	280,669	1,275,760	95,318	434,323	194.5	193.7
2505126	02	10.076	Substance Abuse Block Grant	0	4,470,075	1,643,234	5,261,030	-100.0	-15.0
2505132	02	10.076	Drug Abuse Reporting Grant	0	52,400	9,030	95,771	-100.0	-45.3
2505133	02	10.076	Medicaid Fed Share - Admin.	0	205,364	136,911	199,329	-100.0	3.0
2505140	02	10.076	CNOM-SA-Community Programs	0	0	0	0	0.0	-100.0
2505151	02	10.076	FDA	0	201,827	0	0	0.0	0.0
2505154	02	10.076	TPCP Extended	0	0	0	98,234	0.0	-100.0
2505155	02	10.076	SPF SIG II	333,597	2,352,431	0	885,968	0.0	165.5
2505156	02	10.076	Healthy Transitions	151,193	896,417	226,155	545,325	-33.1	64.4
2505157	02	10.076	State Innovation Models Initiative	20,246	134,780	19,545	129,794	3.6	3.8
2505159	02	10.076	Rhode Island Cabhi	310,147	1,740,445	120,620	730,145	157.1	138.4
2505160	02	10.076	RI Youth Treatment Planning Project	0	279,505	1,059	37,239	-100.0	650.6
2505161	02	10.076	Behavioral Healthcare Clinics	0	30,839	166,342	714,450	-100.0	-95.7
2505163	02	10.076	Medication Assisted Treatment	90,562	302,264	0	0	0.0	0.0

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2505164	02	10.076	SBIRT	431,892	1,364,589	0	0	0.0	0.0
2505166	02	10.076	Ri str	30,809	302,179	0	0	0.0	0.0
2520101	02	10.076	General Hospital	4,411,450	35,680,103	6,397,734	35,969,769	-31.0	-0.8
2520102	02	10.076	Zambarano Comm Prog	58,828	558,533	292,661	982,343	-79.9	-43.1
2540101	02	10.076	Substance Abuse Block Grant	0	0	0	-119,654	0.0	-100.0
2565102	02	10.045	Child Victim Services	25,101	160,022	0	66,597	0.0	140.3
2590102	02	10.022	Hava Grant	0	0	0	43,475	0.0	-100.0
2590103	02	10.022	Independent Living Services	0	184,767	0	101,157	0.0	82.7
2605101	02	10.046	E E O C Project	0	60,800	0	50,950	0.0	19.3
2605102	02	10.046	R-Housing Assistance Program	0	231,550	0	285,490	0.0	-18.9
2675104	02	10.072	Title I-Deaf	0	67,990	0	34,844	0.0	95.1
2675106	02	10.072	Special Ed-Part B-Deaf	0	72,312	0	78,117	0.0	-7.4
2675109	02	10.072	Special Ed-Preschool-Deaf	0	2,462	0	22,632	0.0	-89.1
2675111	02	10.072	Medicaid-Hearing	4,451	20,568	461	2,989	866.0	588.2
2675118	02	10.072	Teacher Quality - Deaf	0	14,089	0	15,702	0.0	-10.3
2695104	02	10.072	Title I-Davies	0	185,363	12,835	184,722	-100.0	0.3
2695106	02	10.072	Special Ed-Part B-Davies	0	101,829	19,826	173,102	-100.0	-41.2
2695107	02	10.072	Voc.Ed.-Regional Plan-Davies	15,201	555,361	40,473	559,787	-62.4	-0.8
2695108	02	10.072	Teacher Quality -Davies	15,576	58,169	0	17,075	0.0	240.7
2725102	02	10.072	Educ For Homeless Children & Youth	14,198	119,280	17,822	188,050	-20.3	-36.6
2725103	02	10.072	National Ctr For Educational Statistics	0	0	6,650	6,650	-100.0	-100.0
2725106	02	10.072	Public Charter Schools Program	0	0	0	353,709	0.0	-100.0
2725116	02	10.072	Title I Accountability	12,723	85,111	0	144,503	0.0	-41.1
2725117	02	10.072	Title I-Disadvantaged Children	6,711,793	39,127,020	1,791,891	33,896,523	274.6	15.4
2725122	02	10.072	Advanced Plan Fee Payment Program	0	0	79,433	79,433	-100.0	-100.0
2725123	02	10.072	Delinquent Children	0	3,157	0	2,419	0.0	30.5
2725132	02	10.072	Special Ed. - Part B	4,141,175	29,269,691	1,997,566	30,547,905	107.3	-4.2
2725133	02	10.072	Special Ed-Info. Services	0	0	0	164,114	0.0	-100.0
2725135	02	10.072	Special Ed-Preschool	197,833	1,156,330	135,207	1,155,777	46.3	0.0

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2725137	02	10.072	Early Childhood Education	0	50,036	0	192,121	0.0	-74.0
2725139	02	10.072	Special School Milk Prgm	2,367	8,022	1,292	41,280	83.2	-80.6
2725140	02	10.072	Local School Breakfast Program	1,426,672	5,442,670	1,597,297	7,730,872	-10.7	-29.6
2725142	02	10.072	Food Services-Finance	0	1,315,734	0	1,091,388	0.0	20.6
2725143	02	10.072	Child Care Food Program	843,607	9,048,452	1,340,697	7,648,789	-37.1	18.3
2725144	02	10.072	Local Lunch Program-Section 11	4,729,177	23,768,164	4,728,581	23,463,754	0.0	1.3
2725145	02	10.072	Summer Food Service Program	0	417,803	79,292	1,478,889	-100.0	-71.7
2725146	02	10.072	Summer Program-Admin Expenses	0	1,182,261	0	84,813	0.0	1294.0
2725150	02	10.072	Adult Basic Education	231,195	1,702,032	119,896	1,445,177	92.8	17.8
2725151	02	10.072	Voc Ed - Perkins-State Administration	33,615	241,112	29,727	206,584	13.1	16.7
2725153	02	10.072	Voc Ed -Perkins-Secondary Allocation	197,767	2,248,215	254,411	2,356,291	-22.3	-4.6
2725154	02	10.072	Voc Ed-Perkins-Post Secondary	50,724	212,360	6,355	29,686	698.2	615.4
2725156	02	10.072	Voc Ed-Perkins-Adult Vocational Education	6,026	97,482	3,757	61,073	60.4	59.6
2725157	02	10.072	Voc Ed-Perkins-Leadership Funds	42,249	317,513	23,945	365,119	76.4	-13.0
2725162	02	10.072	Project Opportunity	141,695	644,468	70,534	677,910	100.9	-4.9
2725164	02	10.072	Teacher Quality	1,050,331	6,489,487	401,013	7,179,192	161.9	-9.6
2725165	02	10.072	Language Acquisition	358,146	1,367,406	42,086	1,674,483	751.0	-18.3
2725166	02	10.072	21st Century Community Learning Center	499,575	4,400,558	184,170	4,095,082	171.3	7.5
2725167	02	10.072	State Assessments	236,891	2,271,171	263,323	1,980,932	-10.0	14.7
2725176	02	10.072	Fresh Fruits & Vegetables	0	860,028	0	1,239,396	0.0	-30.6
2725177	02	10.072	Math & Science Partnerships, Title Ii, Part B	0	528,271	139,494	866,334	-100.0	-39.0
2725185	02	10.072	Perkins Reserve	36,052	304,200	50,119	289,511	-28.1	5.1
2725186	02	10.072	State Personnel Development Grant Program	89,755	306,600	138,353	503,646	-35.1	-39.1
2725188	02	10.072	Longitudinal Data Systems	5,273	63,826	11,520	315,883	-54.2	-79.8
2725193	02	10.072	Child Nutrition Direct Cert & Implementation	0	0	0	74,154	0.0	-100.0
2725195	02	10.072	Child Nutrition Meal Pattern Ta	0	0	0	38,982	0.0	-100.0

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Funds									
2725196	02	10.072	Workforce Investment Fund Grant MOU with DLT	0	0	0	199,575	0.0	-100.0
2725197	02	10.072	Center For Disease Control-Health Education	28,444	163,288	9,744	284,873	191.9	-42.7
2725200	02	10.072	Adult Ed DLT Trade Act	0	92,123	0	92,287	0.0	-0.2
2725201	02	10.072	CACFP Reallocation Audit Funds	0	0	0	54,601	0.0	-100.0
2725203	02	10.072	The Enhanced Assessment Instruments Grant	0	0	0	16,297	0.0	-100.0
2725204	02	10.072	Preschool Development Grants-Expansion	313,850	3,316,639	268,809	1,580,506	16.8	109.8
2725205	02	10.072	WIA Incentive Grants-Section 503	0	0	0	165,850	0.0	-100.0
2725206	02	10.072	Child Care Development Fund (ccdf)	0	22,355	11,598	22,046	-100.0	1.4
2725208	02	10.072	Title Iv (a) " Student Support And Academic Enrich	2,763	82,780	0	0	0.0	0.0
2805101	02	10.085	Gaining Early Awareness For Undergrad Pro	347,203	2,706,700	192,422	2,235,906	80.4	21.1
2805102	02	10.085	All Volunteer Force Education Assistance	0	20,276	40,743	40,743	-100.0	-50.2
2805105	02	10.085	All Volunteer Force Education Assistance	0	3,996	7,295	7,295	-100.0	-45.2
2805107	02	10.085	Title II Improve Teacher Quality	0	185,016	0	221,487	0.0	-16.5
2805109	02	10.085	College Access Challenge Grant	0	0	0	921,407	0.0	-100.0
2855101	02	10.085	Guaranty Agency-HE Assistance Program Admin	83,188	1,567,705	74,394	1,125,966	11.8	39.2
2855102	02	10.085	Guaranty Agency-FFELP Contract Svcs Collect./fees	1,941	2,154,969	301,996	2,793,713	-99.4	-22.9
2855103	02	10.085	Guaranty Agency-WaytogoRI Web Portal Pgm	0	277,686	39,728	328,811	-100.0	-15.5
2855105	02	10.085	Guaranty Agency Res-Financial Aid For Students	931,470	935,220	1,986	3,973,451	46808.2	-76.5
2885102	02	10.026	Partnership Agreement	161,740	595,552	0	676,773	0.0	-12.0
2945101	02	10.027	Survey And Planning	0	175,526	0	578,930	0.0	-69.7
2945103	02	10.027	Hurricane Sandy Disaster Relief Grant	9,312	171,812	4,048	460,367	130.0	-62.7

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2945104	02	10.027	Historic Preservation and Heritage Federal Awards	0	1,521	0	14,010	0.0	-89.1
2945105	02	10.027	National Maritime Heritage Grant	0	15,843	0	0	0.0	0.0
3005101	02	10.066	State Medical Fraud Unit	0	806,845	0	778,120	0.0	3.7
3005102	02	10.066	Victims Of Crime	0	55,474	0	45,056	0.0	23.1
3005103	02	10.066	Violence Against Women	69,952	114,801	0	160,389	0.0	-28.4
3005112	02	10.066	Drug Court	0	18,048	0	27,242	0.0	-33.7
3005113	02	10.066	Traffic Resource Prosecutor	0	44,507	0	66,761	0.0	-33.3
3005115	02	10.066	Grants To Encourage Arrest Policies	0	42,891	0	10,888	0.0	293.9
3005116	02	10.066	Long Term Health Care Grant	0	-203	0	406,177	0.0	-100.0
3005117	02	10.066	Social Security Investigations	0	39,932	0	185,445	0.0	-78.5
3005119	02	10.066	Eq. Sharing- Forfeitures	0	507,907	0	0	0.0	0.0
3052109	02	10.077	JAG PREA Re-allocation Project	0	74	2,237	17,722	-100.0	-99.6
3052110	02	10.077	Violence Against Women Act (VAWA)	0	31,673	0	0	0.0	0.0
3060101	02	10.077	Victim Services-Parole	18,968	98,436	0	47,768	0.0	106.1
3115102	02	10.077	State Criminal Alien Assistance Program	0	0	0	750,610	0.0	-100.0
3131101	02	10.077	Victims Services	17,012	70,534	0	41,752	0.0	68.9
3142101	02	10.077	Adult Basic Education	9,967	30,925	0	60,485	0.0	-48.9
3142102	02	10.077	Remedial Reading And Math	43,126	180,946	0	163,402	0.0	10.7
3142103	02	10.077	Residential Drug Treatment	12,755	23,902	7,679	19,169	66.1	24.7
3142104	02	10.077	Education Incarcerated Men/Women	18,301	58,293	0	57,564	0.0	1.3
3142105	02	10.077	Idea Part B - Special Education	7,178	50,861	0	35,376	0.0	43.8
3142106	02	10.077	Title II - Professional Development	0	110	0	74	0.0	49.9
3142107	02	10.077	Access to Employment for Transitioning Offenders	0	0	0	14,402	0.0	-100.0
3142108	02	10.077	Reduction And Prevention Strategy- Male Offenders	0	20,577	0	14,005	0.0	46.9
3142112	02	10.077	Family Reunification	8,772	27,128	0	21,901	0.0	23.9
3190101	02	10.099	Violence Against Women Grant	0	16,917	4,197	46,651	-100.0	-63.7
3190105	02	10.099	National Criminal History Improvement Pr	0	13,915	0	38,784	0.0	-64.1



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3190110	02	10.099	Jag/Byrne Supreme Court DV Unit	0	24,629	0	0	0.0	0.0
3190113	02	10.099	Grants To Encourage Arrest Policies	0	41,528	0	27,528	0.0	50.9
3190117	02	10.099	National Judicial College Tuition Assistance Grant	0	768	0	0	0.0	0.0
3203103	02	10.099	Rijc - Adult Drug Court Superior	0	0	0	12,414	0.0	-100.0
3203104	02	10.099	Ojpb Adult Drug Court Expansion Project	0	76,213	0	49,120	0.0	55.2
3210101	02	10.099	Court Improvement Grant	0	260,762	0	249,253	0.0	4.6
3210102	02	10.099	IV D Program (Child Support)	0	1,414,774	0	1,610,236	0.0	-12.1
3210103	02	10.099	Ncasa Grant - Victims Of Child Abuse	0	9,300	4,200	26,800	-100.0	-65.3
3210105	02	10.099	Access And Visitations Grant	0	70,004	0	82,444	0.0	-15.1
3210110	02	10.099	Delinquency Prevention Intervention	0	121,624	0	128,596	0.0	-5.4
3210115	02	10.099	Victims Of Crime Grant	0	72,025	0	55,832	0.0	29.0
3210117	02	10.099	Drug Court V-Family Treatment Drug Court	0	74,206	0	123,704	0.0	-40.0
3210118	02	10.099	Mental Health Court Clinic	0	13,805	0	22,092	0.0	-37.5
3210121	02	10.099	Juvenile Justice and Mental Health Collaboration	0	0	0	13,294	0.0	-100.0
3221104	02	10.099	Ri Veterans Treatment Court	0	149,987	0	206,803	0.0	-27.5
3330103	02	10.014	Facilities Mgmt Office	219,782	775,711	0	980,703	0.0	-20.9
3330104	02	10.014	Army National Guard -Federal Share	188,637	650,514	0	672,280	0.0	-3.2
3330105	02	10.014	Air National Guard - Federal Share	133,072	1,306,790	474,252	1,377,512	-71.9	-5.1
3330106	02	10.014	Miscellaneous Minor Construction	128,134	631,285	0	751,831	0.0	-16.0
3330107	02	10.014	Ang Field Training Site	733,941	1,943,681	0	1,049,814	0.0	85.1
3330108	02	10.014	Security Guards (A N G)	30,127	564,466	97,979	443,093	-69.3	27.4
3330110	02	10.014	Fire Fighting Services	486,835	2,192,173	1,191,141	2,430,601	-59.1	-9.8
3330111	02	10.014	Enviro. Res. Management	17,362	190,111	41,950	205,649	-58.6	-7.6
3330113	02	10.014	Distance Learning Center	5,747	70,518	0	80,322	0.0	-12.2
3330114	02	10.014	RI Arng - 50% State Share	90,911	190,826	0	203,155	0.0	-6.1
3330115	02	10.014	State Centralized Personnel Plan (Ccp)	177,770	438,292	0	142,116	0.0	208.4

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3330118	02	10.014	Arng - Anti-Terrorism Program	0	31,902	0	48,316	0.0	-34.0
3330119	02	10.014	Arng - Physical Security	0	311,150	0	467,539	0.0	-33.4
3330120	02	10.014	Active Duty Reimbursable	0	22,500	0	272	0.0	8176.6
3330121	02	10.014	ANG Environmental - Federal Share	6,082	65,787	17,467	64,683	-65.2	1.7
3381105	02	10.016	Predisaster Mitigation Competitive Grant 2012	0	0	0	54,085	0.0	-100.0
3381106	02	10.016	Hazard Mitigation Grant Program Bilzzard 2013	0	0	0	152,023	0.0	-100.0
3381107	02	10.016	Tropical Storm Irene #4027 Federal Disaster	0	37,810	0	0	0.0	0.0
3381112	02	10.016	Emergency Management Preparedness Grant 2013	0	0	0	689,364	0.0	-100.0
3381115	02	10.016	State & Local Implementation Grant Program 2013	0	0	0	138,689	0.0	-100.0
3381118	02	10.016	Emergency Management Preparedness Grant 2014	0	808,590	0	0	0.0	0.0
3381119	02	10.016	Hazard Mitigation Grant Program Dr 4089	0	0	0	374,630	0.0	-100.0
3381120	02	10.016	Hazardous Materials Emergency Preparedness 2014-15	0	0	34,639	34,639	-100.0	-100.0
3381121	02	10.016	Homeland Security Grant Program 2014	0	0	1,562,580	1,562,580	-100.0	-100.0
3381125	02	10.016	Emergency Management Preparedness Grant 2015	0	458,927	0	2,365,651	0.0	-80.6
3381126	02	10.016	Pre-disaster Mitigation Competitive Grant 2013	0	0	0	575,447	0.0	-100.0
3381128	02	10.016	Pre-disaster Mitigation Competitive Grant-2014	0	0	0	109,171	0.0	-100.0
3381130	02	10.016	State Homeland Security Grant Program - 2015	0	952,629	0	1,513,543	0.0	-37.1
3381132	02	10.016	Coordinating Technical Partners 2015	0	0	0	21,515	0.0	-100.0
3381133	02	10.016	Cap 2016 Community Assistance Program	0	21,446	0	73,554	0.0	-70.8
3381134	02	10.016	Flood Mitigation Assistance Grant 2014	0	0	0	272,168	0.0	-100.0

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3381135	02	10.016	Emergency Management Preparedness	0	1,869,812	0	49,659	0.0	3665.3
3381137	02	10.016	State Homeland Security Grant Program 2016	0	1,391,966	0	338,321	0.0	311.4
3381139	02	10.016	Community Assistance Program 2017	0	54,039	0	0	0.0	0.0
3381140	02	10.016	Emergency Management Performance Grant 2017	0	37,463	0	0	0.0	0.0
3381142	02	10.016	Homeland Security Grant Program 2017	0	275,000	0	0	0.0	0.0
3381185	02	10.016	FEMA Flood Reimbursement - Federal Match	0	312,408	0	0	0.0	0.0
3381198	02	10.016	FEMA FLOOD1894 HAZARD MITIGATION	0	0	0	288,653	0.0	-100.0
3381201	02	10.016	TROPICAL STORM IRENE HAZARD MITIGATION #4027	0	0	0	427,778	0.0	-100.0
3381220	02	10.016	NEMO Blizzard 2012 Disaster Reimbursement	0	0	0	430,391	0.0	-100.0
3395102	02	10.081	Byrne Formula Grant Program	-426,351	39,791	-7,679	8,780	5452.5	353.2
3395104	02	10.081	Crime Victim Assistance	781,179	4,244,480	91,108	2,646,703	757.4	60.4
3395105	02	10.081	Juvenile Justice Delinquent Pgm	719	160,717	1,443	163,207	-50.2	-1.5
3395107	02	10.081	Narcotics Cntrl Assist Pgm Yr II	20,461	392,319	54,128	514,667	-62.2	-23.8
3395109	02	10.081	National Criminal Histories Improvement (NCHIP)	0	20,203	0	10,271	0.0	96.7
3395110	02	10.081	Juvenile Accountability	-19,199	-147,858	0	484,129	0.0	-130.5
3395111	02	10.081	RI Grants To Encourage Arrest Policies	8,331	163,398	7,814	142,157	6.6	14.9
3395112	02	10.081	RI Forensic Improvement Program	0	23,249	0	17,053	0.0	36.3
3395113	02	10.081	Sexual Assault Services Program	22,554	207,613	28,520	188,453	-20.9	10.2
3395114	02	10.081	Victim's Assistance (voca) Discretionary	0	36,404	0	9,619	0.0	278.5
3395115	02	10.081	Sorna (byrne) Reallocation Funds	4,786	39,412	13,658	89,515	-65.0	-56.0
3395116	02	10.081	Prison Rape Elimination Act (byrne) Reallocation	0	0	-2,237	-2,237	-100.0	-100.0
3421123	02	10.081	Assistance to Firefighters Grant Program	0	54,393	0	12,800	0.0	324.9
3421124	02	10.081	State Fire Training Systems Grant Program	0	10,315	0	0	0.0	0.0

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3456101	02	10.081	BYRNE GRANT - IN SERVICE TRAINING	0	4,636	0	20,740	0.0	-77.6
3456103	02	10.081	Motorcycle Rider Training Course	0	10,113	0	0	0.0	0.0
3456104	02	10.081	DRE/SFST TRAINING	0	83,956	0	122,927	0.0	-31.7
3456106	02	10.081	Lehstc - Law Enforcement Highway Safety	0	11,707	0	0	0.0	0.0
3496101	02	10.081	MOTOR CARRIER SAFETY	0	630,973	160,513	705,963	-100.0	-10.6
3496142	02	10.081	FY 2011 NCIP Grant	17,250	17,250	0	68,416	0.0	-74.8
3496147	02	10.081	2012 BYRNE/JAG NRT GRANT	0	10,918	0	48,618	0.0	-77.5
3496148	02	10.081	Rhode Island State Police Victims Assistance Grant	15,667	31,334	0	33,132	0.0	-5.4
3496149	02	10.081	FY 2012 Paul Coverdell Forensic Science Grant	0	16,094	0	12,990	0.0	23.9
3496150	02	10.081	2012 Sex Offender Registry Grant	0	35,326	8,889	39,112	-100.0	-9.7
3496154	02	10.081	2013 Internet Crimes Against Children	0	120,964	46,642	218,550	-100.0	-44.7
3496155	02	10.081	Motor Carrier Safety Data Improvement Grant	0	0	0	3,978	0.0	-100.0
3496156	02	10.081	State and Community HWY Safety Grant	0	67,758	0	67,056	0.0	1.0
3496163	02	10.081	Min Penalties Repeat Offender Impaired Drive-SP	0	108,344	0	65,034	0.0	66.6
3496164	02	10.081	National Priority Safety Grant- State Police	0	8,244	0	1,589	0.0	418.7
3496166	02	10.081	Federal Motor Carrier High Priority	0	0	0	17,744	0.0	-100.0
3496167	02	10.081	Impaired Driving Task Force	0	65,169	0	234,938	0.0	-72.3
3496177	02	10.081	Eq. Sharing- USDOJ	0	417,666	0	0	0.0	0.0
3496178	02	10.081	Eq. Sharing-USDOJ-Other	17,836	2,850,473	0	0	0.0	0.0
3496179	02	10.081	Equitable Sharing-US Treasury	7,198	28,313	0	0	0.0	0.0
3525103	02	10.049	INDIGENT DEFENSE - J-LINK PROGRAM	4,523	24,665	0	28,053	0.0	-12.1
3525105	02	10.049	John R. Justice Incentive Act	0	50	0	363	0.0	-86.2
3700101	02	10.074	BOATING SAFETY	0	896,966	0	459,959	0.0	95.0
3700102	02	10.074	NARRAGANSETT BAY RESERVE OPERATIONS	129,922	447,873	102,329	424,195	27.0	5.6
3700103	02	10.074	ESTUARINE RESERVE CONSTRUCTION	0	0	0	79,400	0.0	-100.0

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3700104	02	10.074	FRESH WATER FISHERIES RESTOR-FEDRL	36,579	165,221	228,190	228,190	-84.0	-27.6
3700105	02	10.074	WILDLIFE RESTORATION-FEDERAL	172,032	825,054	126,547	682,394	35.9	20.9
3700106	02	10.074	ATLANTIC COASTAL CO-OP STATISTICS	26,130	118,140	52,532	123,551	-50.3	-4.4
3700107	02	10.074	FISH HATCHERY OPERATIONS	13,000	437,045	59,001	605,454	-78.0	-27.8
3700108	02	10.074	FINFISH ASSESSMENT	100,000	860,342	117,584	987,251	-15.0	-12.9
3700111	02	10.074	C-FISH & WILDLIFE MGMT COORDINATION	0	467,797	0	500,689	0.0	-6.6
3700112	02	10.074	HUNTER SAFETY COURSE	27,921	240,878	35,773	254,860	-22.0	-5.5
3700113	02	10.074	R-ENDANGERED SPECIES PROGRAM	9,137	70,751	7,691	83,252	18.8	-15.0
3700114	02	10.074	MARINA PUMPOUTS	13	25,339	0	12,353	0.0	105.1
3700115	02	10.074	C-FISHERY INVESTIGATIONS	18,443	90,282	42,942	157,716	-57.1	-42.8
3700116	02	10.074	C-MARINE SPORT FISHERY INVESTGTNS	17,312	127,088	20,072	141,596	-13.8	-10.2
3700118	02	10.074	C-WILDLIFE DEVELOPMENT	73,429	417,827	88,824	570,483	-17.3	-26.8
3700119	02	10.074	AQUATIC EDUCATION - FEDERAL	0	125,000	51,026	251,438	-100.0	-50.3
3700120	02	10.074	MARINE RECREATIONAL FISHERY SURVEY	715	22,869	3,238	175,891	-77.9	-87.0
3700121	02	10.074	INTERJURSDICTIONAL FISHERIES MGMT	4,923	60,720	0	88,231	0.0	-31.2
3700123	02	10.074	INTERJURSDICTIONAL FISHERIES MGT SPT	12,463	130,785	27,786	169,006	-55.1	-22.6
3700124	02	10.074	FISH & WILDLIFE CONSTRUCT PGM	0	686,129	2,422	502,186	-100.0	36.6
3700128	02	10.074	COOPERATIVE FOREST FIRE CONTROL	7,854	354,924	0	193,306	0.0	83.6
3700129	02	10.074	RURAL COMM FIRE PROT PGM TITLE IV	0	17,960	0	11,747	0.0	52.9
3700131	02	10.074	FOREST LEGACY ADMINISTRATION	2,217	13,608	0	15,505	0.0	-12.2
3700133	02	10.074	FED STE POULTRY GRD SVC COOP AGREE	0	4,170	0	4,098	0.0	1.8
3700134	02	10.074	ENFRMNT OF PESTICIDE RULES & REG	0	0	84,748	175,373	-100.0	-100.0
3700138	02	10.074	*WEST NILE VIRUS	0	186,398	0	39,133	0.0	376.3
3700139	02	10.074	NOAA - ENFORCEMENT	23,421	479,596	49,527	461,347	-52.7	4.0
3700140	02	10.074	BOATING INFRASTRUCTURE GRANT	13,914	114,900	0	357,722	0.0	-67.9
3700142	02	10.074	CAPS	0	74,667	2,718	44,840	-100.0	66.5
3700145	02	10.074	COMPREHENSIVE WILDLIFE MANAGEMENT PROGRAM	0	334,566	19,377	284,518	-100.0	17.6
3700146	02	10.074	ANIMAL HEALTH DISEASE PROGRAM	0	144,125	0	39,843	0.0	261.7
3700149	02	10.074	SPECIALTY CROPS BLOCK GRANT PROGRAM	46,573	193,843	0	110,019	0.0	76.2

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3700150	02	10.074	BUREAU OF OUTDOOR RECREATION PROJECTS	122,530	334,885	0	909,640	0.0	-63.2
3700157	02	10.074	AVIAN INFLUENZA SURVEILLANCE	0	10,000	0	0	0.0	0.0
3700159	02	10.074	SENIORS FARMERS MARKET NUTRITION PROGRAM	20,158	20,158	-18,429	15,663	-209.4	28.7
3700160	02	10.074	ORGANIC CERTIFICATION COST SHARE PROGRAM	9,738	1,608	15,341	28,416	-36.5	-94.3
3700163	02	10.074	Population Ecology - Seaducks	19,306	67,220	26,412	200,654	-26.9	-66.5
3700164	02	10.074	Wildlife Restoration & Land Acquisition	242	485,218	0	90,045	0.0	438.9
3700167	02	10.074	White Nose Syndrome Grant	1,620	4,146	0	23,538	0.0	-82.4
3700168	02	10.074	Port Security Grant Program	0	276,624	0	0	0.0	0.0
3700174	02	10.074	Fish Passage Improvements	0	0	0	88,476	0.0	-100.0
3700177	02	10.074	NOAA Disaster Relief - Marine Debris	0	0	0	6,818	0.0	-100.0
3700178	02	10.074	RI Sea Grant Projects	3,640	3,640	0	12,010	0.0	-69.7
3700179	02	10.074	CDBG - Camp Cronin	0	3,970	0	0	0.0	0.0
3700180	02	10.074	Oyster Reef Restoration	0	0	0	32,006	0.0	-100.0
3700181	02	10.074	Great Swamp Range Expansion	40,196	83,964	0	8,332	0.0	907.7
3700183	02	10.074	Freshwater & Marine Boating Access	19,408	82,266	0	0	0.0	0.0
3700184	02	10.074	Wildlife Outreach & Tech Assist.	5,907	64,966	0	0	0.0	0.0
3700185	02	10.074	Amphibian & Reptile Conservation	190	2,655	0	0	0.0	0.0
3760101	02	10.074	319 H NONPOINT SOURCE POLL MGT	0	274,895	176,093	390,903	-100.0	-29.7
3760103	02	10.074	WATER QUALITY MGMT- WATER RES 205J	0	36,921	52,486	116,857	-100.0	-68.4
3760107	02	10.074	NATIONAL POLLUTANTS DISCHARGE	0	167,920	8	15,088	-100.0	1012.9
3760108	02	10.074	AIR POLLUTION CONTROL PGM	0	0	239,295	713,326	-100.0	-100.0
3760109	02	10.074	AIR TOXICS MONITORING PROJECT	0	0	0	7,656	0.0	-100.0
3760111	02	10.074	PM 2.5 AIR MONITORING PROGRAM	0	10,565	0	44,134	0.0	-76.1
3760112	02	10.074	GROUNDWATER - 106 PROGRAM	0	24,948	204,652	486,731	-100.0	-94.9
3760113	02	10.074	R-UNDERGROUND INJECTION CONTROL	0	0	889	432	-100.0	-100.0
3760115	02	10.074	CORE PROGRAM SUPER FUND	8,700	68,687	8,312	90,514	4.7	-24.1
3760116	02	10.074	DEPT OF DEFENSE SITE REST	0	327,774	167,002	423,926	-100.0	-22.7

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3760117	02	10.074	SUPER FUND PREREMEDIAL	7,496	76,700	11,063	120,385	-32.2	-36.3
3760118	02	10.074	SUPER FUND NAT'L PRIORITY TANKS	53,637	53,637	0	138,951	0.0	-61.4
3760120	02	10.074	FEDERAL HAZARDOUS WASTE	0	0	0	-51	0.0	-100.0
3760123	02	10.074	ASSOCIATION OF STATE DEM OFFICIALS	0	54,024	7,974	58,407	-100.0	-7.5
3760127	02	10.074	LEAKING US TRANKS	140,475	395,112	0	340,600	0.0	16.0
3760128	02	10.074	RIPDES - FEDERAL	1,850	1,650	161,818	326,113	-98.9	-99.5
3760129	02	10.074	RI BROWNFIELDS - SUB C.	62,733	527,459	62,793	639,998	-0.1	-17.6
3760134	02	10.074	EPA BROWNFIELDS ASSESSMENT GRANT	0	96,966	0	25,710	0.0	277.2
3760136	02	10.074	UST STAG GRANT	9,068	52,325	31,992	236,557	-71.7	-77.9
3760143	02	10.074	Floods Disaster Recovery-Wastewater Study	0	0	0	8	0.0	-100.0
3760144	02	10.074	Pollution Prevention Grant	0	18,156	17,818	17,818	-100.0	1.9
3760146	02	10.074	Strengthening Regional Partnerships	18,108	66,634	0	18,482	0.0	260.5
3760147	02	10.074	Air Toxics Ambient Monitoring	8,902	34,333	0	234,487	0.0	-85.4
3810101	02	10.050	COASTAL RESOURCES MGMT PROJECT	153,146	1,044,480	193,913	1,055,577	-21.0	-1.1
3810103	02	10.050	RI AQUATIC INVASIVE SPECIES MNGMT	0	25,315	0	24,218	0.0	4.5
3810111	02	10.050	RI Shoreline Change Beach Samp	0	0	21,993	49,156	-100.0	-100.0
3810113	02	10.050	Hurricane Sandy Narrow River	0	1	2,409	24,950	-100.0	-100.0
3810114	02	10.050	Enhance Salt Marsh in NInigret Pond	0	284,148	333,176	832,584	-100.0	-65.9
3810116	02	10.050	Hud-pawtuxet River Modeling Project	0	59,480	0	79,354	0.0	-25.0
3810117	02	10.050	HUD - CERI Coastal Environmental Risk Index	0	62,245	0	111,744	0.0	-44.3
3810119	02	10.050	Ri Hud Iii-shoreline Change Parcel	70,132	191,516	0	0	0.0	0.0
3855101	02	12.070	PLANNING & ADMINISTRATION	213,251	1,096,201	159,728	1,337,702	33.5	-18.1
3855124	02	12.070	GOHS COMMUNITY PROJECTS	12,857	58,991	0	0	0.0	0.0
3855136	02	12.070	FATALITY ANALYSIS REPORTING SYSTEM (FARS)	0	61,486	3,926	44,290	-100.0	38.8
3855137	02	12.070	MIN PENALTIES FOR REPEAT OFFENDERS DWI OR DUI	167,247	580,712	70,954	754,547	135.7	-23.0
3855139	02	12.070	NHTSA - MAP-21 405 FUNDS	211,478	914,886	181,029	1,673,096	16.8	-45.3
3900101	02	12.070	LEASE COMP OFFICE EQUIP - RI 90-X015	1,979,249	2,699,531	763,053	1,814,290	159.4	48.8

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3900102	02	12.070	PROGRAM SUPPORT RI - 90 -X015	843,594	5,487,657	614,797	4,713,768	37.2	16.4
3900110	02	12.070	FHWA ACCOUNT	10,056,113	123,420,939	4,573,863	113,110,902	119.9	9.1
3900114	02	12.070	FHWA Pledged Revenues-Transfer to Trustee	0	11,777,672	0	5,663,289	0.0	108.0
3900120	02	12.070	CENTRAL SVS COST ALLOC DEBIT-FHWA	1,734,667	8,041,544	686,903	7,689,383	152.5	4.6
3900124	02	12.070	FTA Providence Station Tiger Planning Grant	30,305	360,257	138,327	138,327	-78.1	160.4
4045101	02	10.080	UNEMPLOYMENT INSURANCE	93,621	963,338	9,830	845,400	852.4	14.0
4045103	02	10.080	COMMERCIAL VEHICLES INFO. SYSTEMS	0	0	0	354,758	0.0	-100.0
4045104	02	10.080	DEM Grant	0	0	0	705,516	0.0	-100.0
4065101	02	10.080	DMV-CHILD SUPPORT ENFORCEMENT	0	25,696	0	13,485	0.0	90.6
4065106	02	10.080	COMMERCIAL VEHICLE INFO SYSTEM	0	0	0	429,058	0.0	-100.0
4065115	02	10.080	COMMERCIAL DRIVERS LICENSE MODERNIZATION 2012	0	0	0	7,037	0.0	-100.0
4065116	02	10.080	REAL ID 2011	0	0	0	59	0.0	-100.0
4065118	02	10.080	Commercial Drivers License (CDL) 2014	0	334,882	64,031	173,396	-100.0	93.1
4065122	02	10.080	2015 Prism	0	42,568	0	0	0.0	0.0
4065123	02	10.080	Prism	0	76,400	0	0	0.0	0.0
4101101	02	10.029	SSBCI - State Small Business Credit Initiative	0	0	2,477,239	2,477,239	-100.0	-100.0
4106101	02	10.029	Community Development Block Grants - Administration	0	66,187	90,666	248,213	-100.0	-73.3
4106102	02	10.029	Emergency Shelter Grants	342,644	830,441	121,633	572,169	181.7	45.1
4106103	02	10.029	Title XX Shelter Transfer	222,018	971,039	96,764	786,938	129.4	23.4
4106105	02	10.029	CDBG - FY 2011	0	0	0	5,865	0.0	-100.0
4106106	02	10.029	CDBG - Disaster Recovery Program	0	570,719	0	88,863	0.0	542.2
4106107	02	10.029	CDBG - FY 2012	0	53,249	5,800	132,709	-100.0	-59.9
4106108	02	10.029	CDBG - Disaster Recovery Hurricane Sandy	129,453	3,825,243	483,233	2,499,156	-73.2	53.1
4106109	02	10.029	CDBG - FY 2013	0	706,697	0	340,110	0.0	107.8
4106110	02	10.029	CDBG - FY 2014	2,808	407,610	43,042	721,404	-93.5	-43.5
4106113	02	10.029	CDBG-FY 2015	0	595,602	0	842,946	0.0	-29.3



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<b>Report Group 50 Federal Grants</b>									
4106114	02	10.029	Cdbg - Fy 2016	17,407	297,476	0	0	0.0	0.0
4528101	02	10.028	RACE TO THE TOP- EOHHS ALLOCATION	0	0	0	100,107	0.0	-100.0
4568103	02	10.068	STIMULUS - STATE ENERGY PLAN	-1,529,220	0	0	0	0.0	0.0
4569130	02	10.069	RACE TO THE TOP- DHS ALLOCATION	0	0	376,906	5,189,981	-100.0	-100.0
4570105	02	12.070	KINGSTON TRACK CAPACITY AND PLATFORM IMPROVEMENTS	0	1,722,807	1,101,396	8,811,168	-100.0	-80.4
4570106	02	12.070	PROVIDENCE STATION IMPROVEMENT PROJECT PE/NEPA	0	1,030,080	215,921	531,178	-100.0	93.9
4572139	02	10.072	Race to the Top -- Early Learning Challenge	0	0	1,323,851	5,435,612	-100.0	-100.0
4575109	02	10.075	STIMULUS - PREVENTING HEALTHCARE-ASSOCIATED INFECTIONS	0	0	0	-157	0.0	-100.0
4575114	02	10.075	CHRONIC DISEASE SELF-MANAGEMENT IN SENIORS	0	0	0	0	0.0	-100.0
4575116	02	10.075	Chronic Disease, Hlth Promo & Surveillance BRFSS	0	0	0	0	0.0	-100.0
4575117	02	10.075	Laboratory Capacity for Infectious Disease - ARRA	0	0	0	0	0.0	-100.0
4575118	02	10.075	Electronic Health Records & Immunization	0	0	0	0	0.0	-100.0
4575119	02	10.075	Race To The Top Early Learning Challenge	0	0	0	285,389	0.0	-100.0
<b>Total: 50</b>		<b>Federal Grants</b>		<b>286,714,072</b>	<b>2,237,365,736</b>	<b>283,629,245</b>	<b>2,083,010,196</b>	<b>1.1</b>	<b>7.4</b>
<b>Report Group 60 Misc. Departmental Revenues</b>									
1000965	01	10.068	UNRECEIPTED REVENUES	0	-36,972	-2,744	-10,309	-100.0	258.7
1000979	01	10.068	Indir Cost Recover - Job Dev Fund	0	-8,753	0	0	0.0	0.0
1000994	01	10.068	COST RECOVERY	13,959	197,553	36,086	192,765	-61.3	2.5
1000996	01	10.068	DOA CAFETERIA REVENUES	2,748	16,539	1,367	13,711	101.1	20.6
1000998	01	10.068	MISCELLANEOUS REVENUES DEPT ADMINIST	7,795	43,558	2,222	40,277	250.7	8.1
1165997	01	10.068	Big River Management Account	10,948	82,291	46,604	95,940	-76.5	-14.2
1165998	01	10.068	Drinking Water Protection Fund	247,066	3,090,382	488,649	3,377,874	-49.4	-8.5

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<b>Report Group 60</b>			<b>Misc. Departmental Revenues</b>						
1177998	01	10.068	Energy Demand Response Capacity Payments	0	2,578	0	0	0.0	0.0
1600996	01	10.071	Cost Recovery	27,685	170,938	13,795	81,847	100.7	108.9
1600997	01	10.071	Misc Revenues Dept Business Regulati	2,999	313,711	5,536	257,368	-45.8	21.9
1605995	01	10.071	Banking Examination Fees	52,026	497,827	0	322,627	0.0	54.3
1625976	01	10.071	Unclaimed Winnings Pari Mutual Bettings	0	158,745	0	107,799	0.0	47.3
1635985	01	10.071	Insurance Examination Fees	109,530	624,536	133,747	530,801	-18.1	17.7
1700998	01	10.073	Cost Recovery	-97,287	1,294,195	3,615	1,397,044	-2791.0	-7.4
1855990	01	10.065	Cost Recovery	4,321	38,744	6,114	39,993	-29.3	-3.1
1855991	01	10.065	Miscellaneous Revenues Dept State	2,051	10,661	1,465	4,046	40.0	163.5
1910992	01	10.067	Miscellaneous Refunds - Treasury Dept	-13,310	-2,201,131	-41,948	-846,034	-68.3	160.2
1910993	01	10.067	Income Tax Refund Checks Written Off	-2,730	-1,340,659	-3,909	-1,180,806	-30.1	13.5
1910995	01	10.067	COST RECOVERY	15,564	2,573,154	48,511	2,483,566	-67.9	3.6
1910996	01	10.067	INCOME ON INVESTMENTS	198,626	1,627,352	107,665	1,397,831	84.5	16.4
1910997	01	10.067	MISCELLANEOUS REVENUES TREASURY DEPT	14	21,067	685	700	-98.0	2909.5
1980996	01	10.043	Ethics-Misc Income	5	7,971	0	84	0.0	9408.4
1990994	01	10.044	Cost Recovery	353	935,128	39,675	890,412	-99.1	5.0
2020996	01	10.079	INDIRECT COST RECOVERY	0	7,000	-3,870	0	-100.0	0.0
2135997	01	10.075	COST RECOVERY	17,758	2,579,167	39,721	2,489,999	-55.3	3.6
2135998	01	10.075	MISC REVENUES DEPT OF HEALTH	-8,549	-67,072	583	4,160	-1566.7	-1712.4
2250997	01	10.069	COST RECOVERY	1,326	11,505	1,524	11,238	-13.0	2.4
2270994	01	10.069	Transfer From Puc (Gl 39-1-42(E))	0	50,000	0	50,000	0.0	0.0
2271998	01	10.069	CHILD SUPPORT ENFORCEMENT COLLECTIONS	122	578,066	211	666,713	-41.9	-13.3
2585998	01	10.022	Cost Recovery	0	128	0	248	0.0	-48.3
2600998	01	10.046	Human Rights - Contributions	0	160	0	869	0.0	-81.7
2720996	01	10.072	Cost Recovery	10,146	-30,493	5,728	90,098	77.1	-133.8
2800996	01	10.085	INDIRECT COST RECOVERY	-6,500	150	90	280	-7322.2	-46.4

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<b>Report Group 60</b>			<b>Misc. Departmental Revenues</b>						
2800997	01	10.085	MISC REVENUE OFFICE OF HIGHER EDUC	12,000	67,800	0	5,800	0.0	1069.0
2800998	01	10.085	CONTRACT REPAYMENTS	197	788	23,554	26,230	-99.2	-97.0
2940997	01	10.027	COST RECOVERY	65	3,962	36	280	81.1	1317.2
3035990	01	10.066	Cost Recovery	114,022	206,487	23,612	46,175	382.9	347.2
3035991	01	10.066	Healthcare Experts Reimbursement	0	160	0	0	0.0	0.0
3035992	01	10.066	Health Club Registration Fees	1,050	3,250	600	3,800	75.0	-14.5
3035993	01	10.066	Telemarketing Registration Fees	200	2,800	100	2,200	100.0	27.3
3035994	01	10.066	Security Licenses	2,800	14,035	1,600	10,100	75.0	39.0
3035995	01	10.066	Gun Permits Licenses	2,040	17,045	3,200	15,560	-36.3	9.5
3035996	01	10.066	Bci Background Checks	22,751	227,401	24,394	238,475	-6.7	-4.6
3035997	01	10.066	Fines & Penalties	1,000	1,000	0	20,000	0.0	-95.0
3035998	01	10.066	Miscellaneous Revenues Dept Atty Gen	64	162,614	11	948,767	481.8	-82.9
3050991	01	10.077	DISTRIBUTION ACCOUNT	25,415	210,085	2,288	205,897	1011.0	2.0
3050995	01	10.077	CASH BAIL FEE REVENUE	0	38,112	7,362	40,255	-100.0	-5.3
3050997	01	10.077	S.S.A. MISC PAYMENTS	1,000	21,000	-1,642	17,558	-160.9	19.6
3050998	01	10.077	Misc Revenue Dept Of Corrections	50	1,221	42	789	19.0	54.7
3110993	01	10.077	U.S. Marshall Service	107,223	488,895	39,298	185,710	172.8	163.3
3110996	01	10.077	LOCKER ROOM REVENUE	2,743	18,769	3,182	23,122	-13.8	-18.8
3180992	01	10.099	COST RECOVERY	94,374	737,497	1,014	716,054	9211.6	3.0
3180993	01	10.099	MISC REVENUES JUDICIAL	27,246	258,933	25,822	429,727	5.5	-39.7
3336998	01	10.016	Cost Recovery	18,661	18,661	0	19,111	0.0	-2.4
3390998	01	10.081	Indirect Cost Recovery-081	0	262	0	199	0.0	31.6
3491995	01	10.081	MISCELLAENOUS REVENUE - STATE POLICE	-1,168	16,632	9,812	24,171	-111.9	-31.2
3615995	01	10.074	COST RECOVERY	39,433	535,350	55,601	542,308	-29.1	-1.3
3615996	01	10.074	MISC REV DEPT ENVIRONMENTAL MGT	2,358	1,029	6,883	34,710	-65.7	-97.0
3755988	01	10.074	UNDERGROUND INJECTION CONTROL	1,300	10,600	200	33,547	550.0	-68.4
3755989	01	10.074	WATER QUALITY CERTIFICATION	800	6,555	1,400	5,200	-42.9	26.1
3805989	01	10.050	Indirect Cost Recovery-050	0	0	0	2	0.0	-100.0
4000936	01	10.080	MISC REVENUE - REGISTRY	70,061	448,511	49,366	406,540	41.9	10.3

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<b>Report Group 60 Misc. Departmental Revenues</b>									
4000937	01	10.080	TAX CLEARING ACCT DIV TAXATION	0	8,470	0	6,570	0.0	28.9
4000998	01	10.080	COST RECOVERY	0	1,481	0	1,024	0.0	44.6
4030995	01	10.080	Central Falls Repayment	0	600,000	0	600,000	0.0	0.0
8250998	01	10.070	MISCELLANEOUS REVENUE	8,632	61,645	3,405	52,140	153.5	18.2
<b>Total: 60</b>		<b>Misc. Departmental Revenues</b>		<b>1,150,981</b>	<b>15,439,076</b>	<b>1,212,260</b>	<b>17,173,160</b>	<b>-5.1</b>	<b>-10.1</b>
<b>Report Group 70 Restricted Revenues</b>									
1023101	03	10.068	Federal Grants Management Office	-7,646	13,764	6,587	46,712	-216.1	-70.5
1023103	03	10.068	Continuous Auditing & Monitoring	0	27,972	0	0	0.0	0.0
1023105	03	10.068	Rhode Island Foundation-Lean Gov't Initiative	0	0	0	70,000	0.0	-100.0
1188102	03	10.068	It Revolving Fund	427,107	2,849,056	140,000	1,864,592	205.1	52.8
1188228	03	10.068	DOH - Infant - Childhood Immunizations	0	0	0	12,153	0.0	-100.0
1188229	03	10.068	DOH - Managed Care Regulation	0	0	0	689	0.0	-100.0
1192102	03	10.068	Exxon Oil Overcharge Interest Earnings	0	3	2	45	-100.0	-92.4
1192103	03	10.068	Stripper Well Oil Overcharge Interest Earnings	0	16	5	3,664	-100.0	-99.6
1192104	03	10.068	Diamond Shamrock Overcharge Int Earn	0	6	1	4	-100.0	46.5
1192105	03	10.068	Coline Gas 7 National Helium Overcharge	0	125	14	86	-100.0	46.1
1192106	03	10.068	Energy Efficiency And Resources Management Council	463	811,116	168,900	876,036	-99.7	-7.4
1192108	03	10.068	Regional Greenhouse Gas Initiative	874,611	2,578,305	717,740	3,811,851	21.9	-32.4
1192113	03	10.068	Clean Energy State	0	0	0	94,662	0.0	-100.0
1192117	03	10.068	Reconciliaton Funding	0	15,000	0	100,000	0.0	-85.0
1192118	03	10.068	Clean Energy State Alliances, Inc. Offshore Wind	0	0	0	24,785	0.0	-100.0
1196101	03	10.068	Contractors' Registration And Licensing Board	125,123	937,838	155,877	838,634	-19.7	11.8

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<b>Report Group 70</b>			<b>Restricted Revenues</b>						
1202101	03	10.068	Rhode Island Health Exchange - Restricted	0	2,825,827	0	3,142,175	0.0	-10.1
1218101	03	10.068	Ls Regional Library For Blind & Handicpd	45	1,050	0	5,272	0.0	-80.1
1395101	03	10.068	RESTORATION & REPLACE - INSUR COVERAGE	202,901	304,755	4,795	222,872	4131.5	36.7
1608101	03	10.071	Banking Reimbursement Account	958	85,811	-6,514	56,782	-114.7	51.1
1611101	03	10.071	Securities Reimbursement Account	0	52	5	278	-100.0	-81.3
1627101	03	10.071	Real Estate Appraisers-Registration	1,600	14,160	1,760	14,680	-9.1	-3.5
1627102	03	10.071	Real Estate Recovery	1,300	14,850	1,700	14,605	-23.5	1.7
1627103	03	10.071	Gaming & Athletics Licensing Reimbursement Account	0	687,594	0	670,971	0.0	2.5
1627104	03	10.071	Medical Marijuana Licensing	167,265	493,916	124,605	385,020	34.2	28.3
1645101	03	10.071	Assessment For Cost Of Rate Filings	81,000	348,364	0	271,625	0.0	28.3
1645102	03	10.071	Insurance Companies Assessment Actuary	0	670,285	0	79,977	0.0	738.1
1645103	03	10.071	Insurance Reimbursement Account	0	7,241	7,247	22,607	-100.0	-68.0
1680101	03	10.071	Ohic Reimbursement Account	0	3,095	0	13,626	0.0	-77.3
1680103	03	10.071	Health Quality And Utilization Review	900	25,875	0	0	0.0	0.0
1705101	03	10.073	Office Of Director-Workers Compensation	90,000	573,785	0	428,446	0.0	33.9
1721101	03	10.073	Governor's Workforce Board	-252,890	5,064,638	12,473	6,908,819	-2127.5	-26.7
1727101	03	10.073	REED ACT - RAPID JOB ENTRY	140,263	798,461	-5,314	652,550	-2739.6	22.4
1727103	03	10.073	JDF Core Services	2,674	11,270	0	20,984	0.0	-46.3
1755101	03	10.073	TARDY FUND UI	51,613	426,687	25,231	454,591	104.6	-6.1
1755102	03	10.073	INTEREST FUND UI	313,008	815,233	63,605	440,855	392.1	84.9
1765101	03	10.073	CLAIMS MONITORING & DATA PROCESSING UNIT	-1,785,440	2,752,943	19,482	6,881,020	-9264.6	-60.0
1765102	03	10.073	DONLEY CENTER OPERATIONS - WORKERS COMP	723,600	3,999,937	220	3,252,288	329408.2	23.0
1765103	03	10.073	EDUCATION UNIT - WORKERS COMPENSATION	77,850	344,730	0	473,622	0.0	-27.2
1765104	03	10.073	SECOND INJURY INDEMNITY FUND	0	906,842	0	1,285,913	0.0	-29.5

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<b>Report Group 70</b>			<b>Restricted Revenues</b>						
OPERATIONS									
1765105	03	10.073	INJURED WORKERS INCENTIVE BENEFIT	0	37,125	0	41,250	0.0	-10.0
1765106	03	10.073	SELF-INSURANCE OPERATIONS - WORKERS COMP	4,425	136,287	512	102,770	764.5	32.6
1765108	03	10.073	RI Uninsured Employers Fund	13,983	109,854	12,324	108,084	13.5	1.6
1830101	03	10.011	Audit Of Federal Assistance Programs	142,806	1,120,708	138,404	1,037,624	3.2	8.0
1880101	03	10.065	Historical Records Trust Fund	33,280	330,491	54,325	350,235	-38.7	-5.6
1880101	03	55.065	Historical Records Trust Fund	4,406	4,406	0	0	0.0	0.0
1896101	03	10.065	Visitors Center Fund	1,207	13,801	704	9,698	71.4	42.3
1935101	03	10.067	Unclaimed Property Program	82,673	22,796,320	343,779	21,976,190	-76.0	3.7
1955101	03	10.067	Violent Crimes Compensation	57,401	362,069	92,820	375,906	-38.2	-3.7
1955103	03	10.067	CVCP Subrogations And Refunds	200	4,426	0	0	0.0	0.0
1960101	03	10.067	Retirement System Admin Expenses	778,237	5,593,879	0	4,912,101	0.0	13.9
1960102	03	10.067	Retirement - Treasury Investment Operation	122,827	1,303,127	0	690,910	0.0	88.6
1966101	03	10.067	Defined Contribution - Administration - RR	0	156,082	26,955	92,365	-100.0	69.0
2000101	03	10.044	Public Utilities Commission - General	0	7,571,139	3,236	7,056,486	-100.0	7.3
2000102	03	10.044	Public Utilities Reserve Account	3,638	695,158	353,837	672,110	-99.0	3.4
2000103	03	10.044	Energy Facility Siting Fund	-463	149,856	0	285,108	0.0	-47.4
2014101	03	10.028	Childrens' Health Account	302,397	8,500,456	103,702	9,003,702	191.6	-5.6
2014102	03	10.028	Organ Transplant Fund	0	11,542	0	8,814	0.0	30.9
2019103	03	10.028	Penalties - Nursing Facilities	61,974	161,039	19,822	22,047	212.6	630.4
2019105	03	10.028	Hiv Care Grant Drug Rebate	47,563	4,324,411	264,472	5,695,499	-82.0	-24.1
2019106	03	10.028	Foundation Grants	0	149,350	0	0	0.0	0.0
2060107	03	10.079	Ri Foundation - Personalized Learning Initiative	0	45,000	3,870	38,700	-100.0	16.3
2080101	03	10.079	CHILDREN'S TRUST ACCOUNTS - SSI	-69,569	1,066,490	919,718	1,642,043	-107.6	-35.1
2080102	03	10.079	PARENTAL CONTRIBUTIONS	8,852	77,812	0	79,240	0.0	-1.8
2080108	03	10.079	Kellogg Foundation - Rhode Island-getting To Kind	0	166,800	0	0	0.0	0.0

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<b>Report Group 70 Restricted Revenues</b>									
2080109	03	10.079	RI Foundation-Resource Family Retreat	0	63,000	0	0	0.0	0.0
2138101	03	10.075	Licensing and Regulatory	35,307	329,996	23,455	387,953	50.5	-14.9
2138103	03	10.073	Medical Marijuana Patient Licenses	0	-45	0	0	0.0	0.0
2138103	03	10.075	Medical Marijuana Patient Licenses	62,937	427,946	57,816	559,110	8.9	-23.5
2148101	03	10.075	Managed Care Regulation	0	54,340	13,802	102,720	-100.0	-47.1
2148102	03	10.075	Health Systems Reimbursement	-450,000	67,500	0	148,500	0.0	-54.5
2148103	03	10.075	All Payor Claims Database	0	248,933	0	90	0.0	276492.2
2148104	03	10.075	State Loan Repayment Match	0	50,000	0	0	0.0	0.0
2148105	03	10.075	Health Systems Monitoring And Compliance	450,000	450,000	0	0	0.0	0.0
2150101	03	10.075	INDIRECT COST RECOVERY - CENTRAL MGMT	393,565	3,911,951	420,230	4,091,153	-6.3	-4.4
2150107	03	10.075	Miscellaneous Donations/Grants from Non-Profits	0	600,000	0	28,000	0.0	2042.9
2150109	03	10.075	Continuing Education	0	126,000	0	0	0.0	0.0
2175109	03	10.075	Infant - Child Immunization	5,089	9,389,264	898	12,559,935	466.6	-25.2
2175110	03	10.075	Adult Immunizations	0	10,785,130	409	7,125,298	-100.0	51.4
2175111	03	10.075	Newborn Screening Program	45,234	1,266,763	257,732	1,318,546	-82.4	-3.9
2175112	03	10.075	Cancer Screening Program Donations	0	10,000	0	7,580	0.0	31.9
2175113	03	10.075	State Loan Repayment Match	0	0	405,000	505,000	-100.0	-100.0
2210104	03	10.075	Drinking Water & Food Protection	11,259	201,522	4,117	208,656	173.5	-3.4
2280101	03	10.068	Vending Stand Proceed - Business Enterpr	0	0	0	2,100	0.0	-100.0
2280101	03	10.069	Vending Stand Proceed - Business Enterpr	11,933	103,543	13,713	101,143	-13.0	2.4
2280102	03	10.069	Demand Side Management Grants	0	200,181	0	0	0.0	0.0
2280103	03	10.069	Work Support Strategies	0	0	0	143,132	0.0	-100.0
2295101	03	10.069	Veterans Home Collections	86,758	823,186	82,410	704,009	5.3	16.9
2295103	03	10.069	Veterans Cemetery Memorial Fund	26,700	31,900	10,900	31,577	145.0	1.0
2295104	03	10.069	Donations- New Veterans' Home Construction	745	8,021	0	30,084	0.0	-73.3
2448101	03	10.069	Ripae - Rebates	2,604	6,585	2,055	16,364	26.7	-59.8

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<b>Report Group 70 Restricted Revenues</b>									
2448103	03	10.069	Indirect Cost Rate Recovery	0	0	74,621	227,883	-100.0	-100.0
2448104	03	10.069	Senior Companion Program Fundraising	60	1,755	0	-153,143	0.0	-101.1
2496101	03	10.076	Developmental Disabilities Client Revenue	1,064,573	1,064,573	350,564	1,073,705	203.7	-0.9
2521101	03	10.076	Hospitals - Medicaid Part D Receipts	235,331	1,598,482	206,816	1,790,619	13.8	-10.7
2521104	03	10.076	Non Medicaid Services	129,285	1,358,851	46,414	1,747,845	178.5	-22.3
2545102	03	10.076	Asset Forfeiture	4,395	145,275	19,521	54,452	-77.5	166.8
2577101	03	10.023	Emergency and Public Communication Access Fund	0	80,000	0	80,000	0.0	0.0
2595101	03	10.022	Technical Assistance Projects	0	1,152	0	2,228	0.0	-48.3
2595103	03	10.022	New England ADA Center	4,650	19,950	0	30,000	0.0	-33.5
2656101	03	10.072	LEA EPSDT-Admin	90,478	710,485	18,040	620,542	401.6	14.5
2656102	03	10.072	Statewide Student Transportation	1,417,855	12,339,939	1,741,338	10,422,483	-18.6	18.4
2677101	03	10.072	Project Communication Coordinator	835	1,979	0	0	0.0	0.0
2677102	03	10.072	School For The Deaf - Fee For Services	74,746	431,879	15,270	373,013	389.5	15.8
2677103	03	10.072	Building Lease Rental - School For Deaf	6,213	24,473	22,120	34,720	-71.9	-29.5
2677104	03	10.072	School For The Deaf - School Breakfast/Lunch Prgm.	3,563	28,215	0	0	0.0	0.0
2700103	03	10.072	Local Share Of Education Funding - Davies	34,152	2,515,996	0	2,397,913	0.0	4.9
2700104	03	10.072	Davies - National School Breakfast & Lunch Program	32,118	328,202	33,511	190,339	-4.2	72.4
2730102	03	10.072	Indirect Cost Recovery - Program Support	-2,834	290,727	218,810	652,399	-101.3	-55.4
2730105	03	10.072	HRIC - Adult Ed/Ged	0	2,587,265	0	888,408	0.0	191.2
2730110	03	10.072	New Skills For Youth	0	650,000	390,000	390,000	-100.0	66.7
2730111	03	10.072	Nellie Mae Grant	0	103,505	40,000	40,000	-100.0	158.8
2800101	03	10.085	Commissioners Office	-58,500	0	0	0	0.0	0.0
2801101	03	10.085	NGO Awards	65,000	65,000	0	0	0.0	0.0
2801103	03	10.085	Westerly Jobs Skills Center -	306,825	1,641,624	810	2,520	37779.7	65043.8



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<b>Report Group 70 Restricted Revenues</b>									
Operations									
2890103	03	10.026	Rhode Island Foundation Grant	0	5,000	0	25,000	0.0	-80.0
2950101	03	10.027	SURVEY AND PLANNING - RESTRICTED FUND	13	900	0	291	0.0	208.7
2950102	03	10.027	Historic Preservation Easement Fund	569	34,757	321	2,225	77.0	1462.3
2950103	03	10.027	HISTORIC PRESERVATION REVOLVING FUND	0	9,799	0	17,460	0.0	-43.9
2950104	03	10.027	HIST PRESERV REV FUND - INTEREST REVENUE	0	28,809	0	22,219	0.0	29.7
3010101	03	10.066	Forfeiture Of Property	9,651	323,565	50,770	143,399	-81.0	125.6
3010102	03	10.066	Gambling Forfeitures	0	19,308	768	768	-100.0	2415.6
3010105	03	10.066	Settlement Proceeds	0	18,017	0	65,000	0.0	-72.3
3010106	03	10.066	Federal Forfeitures (Other Settlement)	0	0	13,000,000	19,856,857	-100.0	-100.0
3025101	03	10.066	Public Utilities	0	188,009	0	203,065	0.0	-7.4
3025102	03	10.066	Consumer Education-Naag	1,026,195	1,651,068	211,742	211,742	384.6	679.8
3120106	03	10.077	ATF-USDOJ	0	0	447	4,360	-100.0	-100.0
3120107	03	10.077	FBI-USDOJ	0	0	0	2,141	0.0	-100.0
3121101	03	10.077	Slf College Education Program	0	28,650	0	29,055	0.0	-1.4
3195101	03	10.099	RI Supreme Court Disciplinary Counsel	3,416	125,262	3,002	174,825	13.8	-28.4
3195102	03	10.099	VICTIMS RIGHTS INFORMATION	0	150,000	0	150,000	0.0	0.0
3195109	03	10.099	Champlin Foundation Grant	0	0	0	51,000	0.0	-100.0
3195114	03	10.099	Indirect Cost Recovery - Supreme Court	202,775	647,818	0	755,645	0.0	-14.3
3195117	03	10.099	RI Judiciary Technology Surcharge Account	134,463	1,047,265	128,072	944,570	5.0	10.9
3204102	03	10.099	Superior Court Arbitration Fund	33,200	268,073	31,500	255,930	5.4	4.7
3225108	03	10.099	Small Claims Mediation	4,446	40,464	6,120	47,650	-27.4	-15.1
3235101	03	10.099	General Operations	720,000	5,743,887	0	5,562,697	0.0	3.3
3235102	03	10.099	Retirement Benefits Of Comm & Judges	121,500	577,859	0	509,315	0.0	13.5
3332102	03	10.014	RI Military Family Relief Fund	550	36,559	155	29,124	254.8	25.5

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<b>Report Group 70 Restricted Revenues</b>									
3333102	03	10.014	Counter Drug Asset Foreiture - Other	0	0	0	11,084	0.0	-100.0
3386104	03	10.016	Oil Spill Prev Admin And Response - Source Dem	167,951	167,951	0	172,000	0.0	-2.4
3422102	03	10.081	Fire Academy Training Fees Account	14,935	456,051	80,422	308,707	-81.4	47.7
3427101	05	10.081	Quonset Development Corporation Support	0	37,871	10,820	48,691	-100.0	-22.2
3441103	03	10.081	JAG INTEREST	0	2,356	0	1,791	0.0	31.6
3501101	03	10.081	FORFEITED PROPERTY-RETAINED	30,768	346,820	6,511	21,510	372.5	1512.4
3501102	03	10.081	FORFEITED PROPERTY - GAMBLING	0	79,037	60	60	-100.0	131628.2
3501103	03	10.081	FORFEITURES - FEDERAL	0	-403,666	0	84,432	0.0	-578.1
3501104	03	10.081	Federal Forfeiture (Other Settlement)	0	0	0	20,153,094	0.0	-100.0
3501107	03	10.081	State Police Non-State Agency Reimbursements	0	405,179	0	0	0.0	0.0
3625102	03	10.074	BOAT REGISTRATION	212,386	917,409	196,960	905,707	7.8	1.3
3625103	03	10.074	INDIRECT COST RECOVERY - ADMINISTRATION	17,513	204,591	487,642	612,080	-96.4	-66.6
3625110	03	10.074	Bays Rivers + Watersheds Fund	91,528	449,286	72,635	371,819	26.0	20.8
3625111	03	10.074	RGGI - ADMINISTRATION	0	348,239	0	536,997	0.0	-35.2
3625112	03	10.074	Abandoned Vessel Removal Account (46-6-10.3)	0	0	0	7,731	0.0	-100.0
3705102	03	10.074	FISHING LICENSE RECEIPTS	3,317	201,186	-43	149,090	-7789.0	34.9
3705103	03	10.074	HUNTING LICENSE RECEIPTS	22,616	242,180	1,067	280,096	2019.3	-13.5
3705104	03	10.074	FISH & HUNT RECEIPTS-ACQUIS & DEVELOP	2,901	59,941	-247	50,815	-1276.8	18.0
3705105	03	10.074	SHELLFISH & MARINE LICENSE/PENALTIES	292,427	656,215	94,611	633,753	209.1	3.5
3705106	03	10.074	SALE OF TROUT CONSERVATION STAMP	576	27,659	-167	17,546	-444.7	57.6
3705107	03	10.074	MIGRATORY WATERFOWL STAMP	1,098	13,191	-27	11,261	-4174.1	17.1
3705108	03	10.074	STATE FORESTRY FUND	3,182	68,791	4,898	67,027	-35.0	2.6
3705109	03	10.074	BOATING SAFETY	0	5,530	99	4,060	-100.0	36.2
3705110	03	10.074	ENVIRONMENTAL TRUST - NP	0	399,288	10,000	-50,000	-100.0	-898.6

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<b>Report Group 70 Restricted Revenues</b>									
3705112	03	10.048	SALT WATER FISHING LICENSE	0	0	0	4,184	0.0	-100.0
3705112	03	10.074	SALT WATER FISHING LICENSE	2,071	90,597	1,814	89,683	14.2	1.0
3705115	03	10.074	Fort Adams Marine Educational Improvements	275	275	0	0	0.0	0.0
3765101	03	10.074	STATE REVOLVING FUND ADMINISTRATION	0	436,720	0	619,097	0.0	-29.5
3765103	03	10.074	ENVIRONMENTAL RESP FUND - PHASE II	119,674	869,090	30,471	989,653	292.7	-12.2
3765104	03	10.074	WATER AND AIR PROTECTION PROGRAM	27,150	293,451	59,256	367,287	-54.2	-20.1
3765105	03	10.074	UNDERGROUND STORAGE TANK FEES	9,555	173,941	3,675	148,998	160.0	16.7
3765106	03	10.074	UNDERGROUND STORAGE TANK TRUST FUND	-3	1,494,569	838	1,466,678	-100.4	1.9
3765110	03	10.074	OSPAR	20,652	1,240,870	165,721	1,153,466	-87.5	7.6
3815101	03	10.050	HABITAT RESTORATION	0	0	0	16	0.0	-100.0
3905104	03	10.074	SAKONNET RIVER RR BRIDGE	0	4	0	0	0.0	0.0
3905105	03	12.070	THIRD PARTIES	9,330	768,278	59,606	1,409,082	-84.3	-45.5
4050101	03	10.080	JOB DEVELOPMENT FUND	137,888	640,663	55,796	590,914	147.1	8.4
4070103	03	10.080	DMV Modernization Project	0	3,797	239,871	1,567,124	-100.0	-99.8
4070103	03	11.080	DMV Modernization Project	0	0	0	1,514	0.0	-100.0
4070105	03	10.080	VEHICLE VALUE COMMISSION-MUNICIPAL	0	13,327	0	9,216	0.0	44.6
4085102	03	10.080	Car Rental Tax/Surcharge - Warwick Share	0	168,001	0	176,665	0.0	-4.9
4107101	03	10.029	Housing Resources Commission	269,675	3,496,528	222,899	3,136,526	21.0	11.5
8961101	03	11.080	HTCF-PROCESSING FEE RESTRICTED ACCOUNT-TRANSFER OUT TO GENERAL FUND	0	950,550	0	0	0.0	0.0
8961102	03	11.080	HTCF-Processing Fees-2013 Program	150,000	382,200	0	1,402,500	0.0	-72.7
<b>Total: 70</b>		<b>Restricted Revenues</b>		<b>10,787,261</b>	<b>165,096,311</b>	<b>23,485,355</b>	<b>203,177,540</b>	<b>-54.1</b>	<b>-18.7</b>
<b>Report Group 80 Intragvmtl Sales and Svcs</b>									
2050998	01	10.079	SCHOOL LUNCH / BREAKFAST	0	64,657	11,156	80,779	-100.0	-20.0
<b>Total: 80</b>		<b>Intragvmtl Sales and Svcs</b>		<b>0</b>	<b>64,657</b>	<b>11,156</b>	<b>80,779</b>	<b>-100.0</b>	<b>-20.0</b>

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<b>Report Group 98 Non Operating General Revenue</b>									
1000941	01	10.068	Miscellaneous Settlements	2,716	1,700,797	7,078	113,141	-61.6	1403.3
1000958	01	10.068	PUC Rent Revenue of Sinking Fund	173,040	173,040	173,040	173,040	0.0	0.0
1000978	01	10.068	INTER YEAR ADJUSTMENTS	66	71,979	0	4,238	0.0	1598.5
1000980	01	10.068	COPS & Bonds Closeouts	0	52,452	0	2	0.0	3198190.9
1000982	01	10.068	OPERATING TRANSFERS IN FROM OTHER FUNDS-LOTTERY	49,340,867	257,484,035	29,646,854	236,712,605	66.4	8.8
1000986	01	10.068	OPERATING TRANSFERS FROM DEPCO	338	6,216	0	1,384	0.0	349.1
<b>Total: 98</b>		<b>Non Operating General Revenue</b>		<b>49,517,027</b>	<b>259,488,519</b>	<b>29,826,972</b>	<b>237,004,410</b>	<b>66.0</b>	<b>9.5</b>
<b>Report Group 99 Others</b>									
0000300	09	CC.068	Revenue & Expense-TSFC	39,719	-22,920,293	12,249	-23,905,115	224.3	-4.1
1054101	09	10.068	Disadvantage Business Enterprise-DOT	0	50,616	0	0	0.0	0.0
1170101	05	10.068	FHWA Pl-Systems Planning	0	740,571	379,783	1,254,432	-100.0	-41.0
1171101	05	10.068	FTA-METRO PLANNING GRANT	0	312,258	97,201	294,575	-100.0	6.0
1189210	09	10.068	URI - Education & General	0	500	0	4,990	0.0	-90.0
1189211	09	10.068	RIC - Education & General	0	1,704	0	1,624	0.0	4.9
1189212	09	10.068	CCRI - Education & General	0	2,378	0	-10,819	0.0	-122.0
1405101	05	10.068	Transportation Debt Service	6,854,510	20,563,530	8,001,621	24,004,864	-14.3	-14.3
1405103	05	10.068	DOA-Third Rail Project	12,012	36,035	14,022	42,065	-14.3	-14.3
1405104	05	10.068	DOA-Affordable Housing GO Bonds	1,625,020	4,875,061	1,896,970	5,690,909	-14.3	-14.3
1405107	05	10.068	DEM Debt Service - Recreation	1,347,587	4,042,762	1,573,108	4,719,323	-14.3	-14.3
1484101	05	10.068	Debt Service Special Account	88,857	1,118,273	58,843	509,928	51.0	119.3
1551998	09	38.068	HR Internal Service Fund Receipts	2,048,165	9,304,584	0	0	0.0	0.0
1556998	09	39.068	DCAMM Internal Service Fund Receipts	26,627,151	26,627,915	0	0	0.0	0.0
1560996	09	43.068	Interest Earnings	48	17,197	243	2,632	-80.3	553.4
1560997	09	43.068	Miscellaneous Receipts	0	0	0	-991	0.0	-100.0
1560998	09	43.068	SECOND INJURY INDEMNITY FUND TRANSFERS	2,936,492	28,097,491	3,036,465	30,894,677	-3.3	-9.1

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<b>Report Group 99</b>			<b>Others</b>						
1565998	09	44.068	OPERATING EXPENSES-ELECTRICITY	1,580,448	17,979,583	2,188,035	14,211,500	-27.8	26.5
1575997	09	46.068	DOIT Internal Service Fund Receipts	0	515,947	0	0	0.0	0.0
1580998	09	47.068	Fund Balance	3,443	3,169,976	679,515	2,487,272	-99.5	27.4
1585997	09	48.068	Pastore Center Telecom Receipts	80,395	922,660	243,060	867,831	-66.9	6.3
1585998	09	48.068	OPERATING EXPENSE - CENTREX TELEPHONE	268,341	1,314,511	137,439	938,866	95.2	40.0
1590998	09	52.068	INVESTMENT EARNINGS	1,194,578	8,958,797	2,425,453	8,434,263	-50.7	6.2
1591101	09	58.068	State Fleet Revolving Loans	1,980	41,265	0	3,313	0.0	1145.6
1706104	09	10.073	STC Improve/promo	32,037	32,037	0	104,717	0.0	-69.4
1707105	09	10.073	Ticket To Work Milestones	0	70,128	7,961	93,503	-100.0	-25.0
1735992	09	14.073	MISCELLANEOUS REFUNDS RESERVR	0	-408	0	-45	0.0	808.9
1735996	09	14.073	INVESTMENT EARNINGS	91,004	593,136	50,680	346,223	79.6	71.3
1735997	09	14.073	MISCELLANEOUS REFUNDS BENEFITS	0	-50	-467	-1,309	-100.0	-96.2
1735998	09	14.073	EMPLOYEES CONTRIBUTIONS	293,110	137,666,949	1,045,676	134,347,548	-72.0	2.5
1740985	09	64.073	Stimulus Account Refunds/Writeoffs	0	-403,240	0	0	0.0	0.0
1740989	09	64.073	LOANS	1,575	24,596	9,104	1,510,738	-82.7	-98.4
1740990	09	64.073	MISC. REFUNDS - BENEFIT FUND	0	-320	0	0	0.0	0.0
1740992	09	64.073	BENEFITS FOR FEDERAL EMPLOYEES	81,943	982,627	235,036	900,482	-65.1	9.1
1740993	09	64.073	INTEREST CREDITED FROM US TREASURY	0	3,878,153	0	1,292,068	0.0	200.2
1740994	09	64.073	REIMBURSEMENTS FROM OTHER STATES	17,165	2,762,864	491,702	3,290,369	-96.5	-16.0
1740996	09	64.073	EMPLOYERS & EMPLOYEES CONTRIBUTIONS	539,644	135,712,093	291,689	157,776,963	85.0	-14.0
1740997	09	64.073	U I BEN PYMT REIMBUR STATE EMPL	79,276	742,902	91,545	780,830	-13.4	-4.9
1740998	09	64.073	MISCELLANEOUS REFUNDS	0	-486	0	-3,399	0.0	-85.7
1905998	09	55.065	Fund Balance	84,475	528,484	1,469	789,261	5649.4	-33.0
1912101	09	10.067	Tuition Savings Program - Administration'	445,671	885,316	461,629	6,516,776	-3.5	-86.4
1912102	09	10.067	Transferees to Div Of Higher Education Assistance	88,560	4,718,931	0	0	0.0	0.0
2013102	02	10.028	Health System Transformation Project	0	13,500,000	0	0	0.0	0.0
2018109	02	10.028	TANF	0	57,342	0	0	0.0	0.0

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<b>Report Group 99 Others</b>									
2282101	05	10.069	Intermodal Surface Transportation Fund	316,979	3,379,072	330,420	3,334,496	-4.1	1.3
2809108	09	75.086	URI - Parking Services	14,165	97,308	25,260	128,381	-43.9	-24.2
2810998	09	75.086	INVESTMENT INCOME LAND GRANT	4,469	67,597	7	53	60449.1	127973.3
2819108	09	75.087	Ric-Landscaping Fund	0	0	4,044	32,069	-100.0	-100.0
2819108	09	84.087	Ric-Landscaping Fund	3,860	18,328	0	0	0.0	0.0
2824108	09	75.088	CCRI - Landscaping Fund	0	0	1,250	1,690	-100.0	-100.0
2824108	09	85.088	CCRI - Landscaping Fund	0	2,250	0	0	0.0	0.0
2847102	05	10.087	RIC - G.O. Debt Service (2/3 Share)	0	820,487	0	820,730	0.0	0.0
2847103	05	10.087	RIC Debt Service - Energy Conservation	0	468,138	0	128,138	0.0	265.3
2856102	09	10.085	Tuition Savings Prgm-Dual Enrollment Waivers	0	0	575,145	581,829	-100.0	-100.0
2856103	09	10.085	Tuition Savings Prgm-Finacial Aid For Students	-931,470	9,027,005	0	6,095,000	0.0	48.1
2857103	03	10.085	NEC Operating-Other	0	1,350	0	0	0.0	0.0
2889001	05	10.026	Art For Public Places	0	224,356	0	882,000	0.0	-74.6
2895101	05	10.052	URI Sponsored Research	21,708	167,173	43,579	204,638	-50.2	-18.3
2951101	09	10.027	RIDOT Project Review	0	97,156	0	57,833	0.0	68.0
3115123	02	10.077	US DOJ Asset Forfeiture	0	4,522	0	0	0.0	0.0
3115124	02	10.077	ATF-USDOJ	628	4,742	0	0	0.0	0.0
3115125	02	10.077	FBI-USJOJ	510	5,206	0	0	0.0	0.0
3140998	09	53.077	Receipts Billings All Other	390,362	3,591,650	539,410	3,681,141	-27.6	-2.4
3145998	09	54.077	Sales And Services	199,068	6,310,533	452,612	4,091,707	-56.0	54.2
3448101	09	59.081	CAPITOL POLICE ROTARY	0	448,209	88,083	585,168	-100.0	-23.4
3482101	05	10.081	LOTTERY COMMISSION ASSISTANCE	97,803	811,714	95,463	764,302	2.5	6.2
3482102	05	10.081	State Police Reimbursements From Agencies	0	0	0	38,260	0.0	-100.0
3483101	09	10.081	AIRPORT CORPORATION ASSISTANCE	0	87,500	0	75,000	0.0	16.7
3486101	05	10.081	ROAD CONSTRUCTION REIMBURSEMENT	140,275	1,230,535	175,535	1,642,030	-20.1	-25.1
3486102	05	10.081	State Police - Weight And Measurement	72,456	338,816	0	0	0.0	0.0

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3661101	05	10.074	DOT RECREATIONAL PROJECTS	77,152	159,033	10,242	108,026	653.3	47.2
3662101	05	10.074	BLACKSTONE BIKE PATH DESIGN	2,278	243,047	0	80,840	0.0	200.7
3766101	05	10.074	ENVIRONMENTAL PROT - MOU - DOT	36,379	36,379	0	0	0.0	0.0
3850992	09	12.070	GAS TAX-DHS-ELDERLY TRANSPORTATION	330,772	3,387,513	309,550	3,319,129	6.9	2.1
3850994	09	12.070	INVESTMENT EARNINGS	34,748	467,424	25,320	215,302	37.2	117.1
3850996	09	12.070	INVESTMENT EARNINGS	237	2,060	0	1,956	0.0	5.3
3850998	09	12.070	GAS TAX (DEPT. OF TRANSPORTATION)	5,705,903	58,433,920	5,670,382	57,585,625	0.6	1.5
3861106	09	12.070	LINCOLN AVENUE MAINTENANCE	14,150	15,050	2,250	21,750	528.9	-30.8
3861111	09	12.070	NON-LAND SURPLUS PROPERTY	6,432	21,825	0	31,128	0.0	-29.9
3865102	09	12.070	ENVIRONMENTAL PROTECTION REG FEE	-3	1,660,633	932	1,629,642	-100.4	1.9
3865995	09	12.070	Gas Tax Transfer to RITBA	1,157,702	11,856,295	1,150,512	11,684,040	0.6	1.5
3865996	09	12.070	GAS TAX (RIPTA)	3,059,641	31,334,495	3,059,808	30,898,416	0.0	1.4
3866998	09	12.070	GARVEY FUNDS	661,544	6,775,026	657,436	6,676,594	0.6	1.5
3870108	09	12.070	100% STATE REIMBURSABLE BY BOND FUND	2,356,738	3,767,579	385,414	1,247,732	511.5	202.0
3885101	09	12.070	STATE MATCH	763,431	1,222,148	159,383	836,960	379.0	46.0
3885103	09	12.070	STATE MATCH - RICAP	8,675,102	25,530,621	4,292,190	11,271,718	102.1	126.5
3895101	09	12.070	REAL ESTATE	232,961	3,240,668	96,233	818,785	142.1	295.8
3895102	09	12.070	I-195 RELOCATION LAND SALES	0	0	0	-960,213	0.0	-100.0
3906101	09	12.070	RI Highway Maintenance - Match	2,339,631	13,483,070	2,517,361	23,595,358	-7.1	-42.9
3906102	09	12.070	RI Highway Maintenance - Maint.	8,603,619	47,319,349	7,631,248	33,537,840	12.7	41.1
4020996	09	40.080	Lottery Revenue From Online Sales	163	2,505	163	75	0.3	3257.9
4020997	09	40.080	Lottery Investment Earnings	45,815	321,625	25,089	174,533	82.6	84.3
4020998	09	40.080	Lottery Revenue From Sales	50,414,647	436,941,378	51,786,991	429,243,980	-2.6	1.8
4055101	09	10.080	MOTOR FUEL TAX EVASION PROGRAM	80,836	80,836	0	28,598	0.0	182.7
4056101	09	10.080	TEMPORARY DISABILITY INSURANCE	147,228	676,694	58,712	621,726	150.8	8.8
8100997	09	81.091	INVESTMENT EARNINGS	8,903	77,683	804	66,296	1007.1	17.2
8100998	09	68.072	INVESTMENT EARNINGS PERMANENT SCHOOL FUND	2,273	16,618	1,284	8,895	77.0	86.8
8205998	09	69.067	INVESTMENT EARNINGS TOURO JEWISH SYNAGOGUE	0	210,871	0	69,881	0.0	201.8

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8207101	09	76.068	FARP Transactions Generated by Custodian	0	202,395	0	80,900	0.0	150.2
8208101	09	76.068	Contributions from FARP-Eligible Employees	0	224,574	0	259,593	0.0	-13.5
8250109	09	11.080	INVESTMENT EARNINGS-HISTORIC TAX CREDIT FINANCING FUND	8,049	57,590	1,789	12,721	350.0	352.7
8250122	09	29.070	Mission 360	323	6,502	4,229	63,184	-92.4	-89.7
8250974	09	58.068	INTEREST INCOME-STATE FLEET REVOLVING LOAN FUND	2,277	14,102	545	7,574	317.8	86.2
8250975	05	21.068	Interest Income - Ricap Fund	7,378	185,828	39,139	242,525	-81.1	-23.4
8250980	09	69.067	CHANGE IN FAIR VALUE OF INVESTMENTS	-87,673	27,088	83,259	181,287	-205.3	-85.1
8250981	09	68.072	AUCTIONEER FEES	54,063	164,537	83,777	229,801	-35.5	-28.4
8250984	09	41.070	INVESTMENT EARNINGS-RI PUBLIC RAIL CORP FUND	228	737	0	187	0.0	295.0
8250987	01	23.074	INVESTMENT EARNINGS POLLUTION CONTROL	475	3,611	322	2,237	47.3	61.4
8250997	09	22.068	INVESTMENT EARNINGS CLEAN WATER FUND	54,296	571,614	33,629	277,969	61.5	105.6
8250997	01	23.074	INVESTMENT EARNINGS CLEAN WATER FUND	4,986	35,578	2,779	19,859	79.4	79.2
8270101	09	41.070	RI PUBLIC RAIL FUND CORP TRANSACTIONS	2,250	20,250	2,250	20,250	0.0	0.0
8411101	09	57.068	REGULAR ACTIVE, LWOP AND COBRA TERMINATIONS (UHC)	17,385,407	174,191,009	19,602,968	174,373,759	-11.3	-0.1
8413101	09	67.068	RIPTA ACTIVE (UHC)	907,247	9,069,552	785,786	8,054,257	15.5	12.6
8413102	09	67.068	RIPTA PARATRANSIT EMPLOYEES (UHC)	174,832	1,680,991	179,394	1,584,164	-2.5	6.1
8423101	09	67.068	RIPTA EARLY RETIREES ORIGINAL PLAN (UHC)	85,893	711,408	77,275	633,129	11.2	12.4
8423111	09	67.068	RIPTA EARLY RETIREES VALUE PLAN (UHC)	15,298	177,021	22,023	275,016	-30.5	-35.6
8611101	09	57.068	Vision Services Regular Active & LWOP	125,689	1,203,139	127,991	1,279,956	-1.8	-6.0
8620101	09	65.068	State Retiree Vision	0	7,689	973	9,148	-100.0	-15.9
8627101	09	72.068	Vision Services, State Police early retirees	0	2,094	224	1,784	-100.0	17.4



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8630101	09	74.068	VISION SERVICES--JUDICIAL RETIREES ON ACTIVE PLAN	0	1,038	128	1,100	-100.0	-5.6
8700101	09	57.068	INVESTMENT EARNINGS--HEALTH INS FUND	29,083	168,130	14,863	98,204	95.7	71.2
8710101	09	57.068	ACTIVE EMPLOYEE PHARMACY REBATES	56,354	177,806	33,548	119,785	68.0	48.4
8710201	09	57.068	Co-Share Payments from Employees on LWOP	50,370	541,482	57,818	478,829	-12.9	13.1
8712101	09	57.068	Admin Fees COBRA Terminated	57	399	37	313	54.7	27.3
8713101	09	67.068	INTEREST EARNINGS & OTHER UNALLOC REV-RIPTA HEALTH FUND	2,586	10,043	408	1,191	534.6	743.0
8720101	09	65.068	State Retiree Health Ins Unallocable Rev & Exp	-1,569,090	47,477,070	8,070,456	47,191,908	-119.4	0.6
8724101	09	66.068	HEALTH SUBSIDIES (ACTIVE PAYROLL BASED) FOR BOG RETIREES	-289,876	7,313,887	1,036,686	5,802,062	-128.0	26.1
8724201	09	66.068	INTEREST EARNINGS-BOG RETIREE HEALTH	25	435	1	168	4335.1	159.4
8725101	09	71.068	TEACHER RETIREE HEALTH INVESTMENT EARNINGS & OTHER UNALLOC REV	-254,078	3,848,864	356,569	4,068,856	-171.3	-5.4
8727101	09	72.068	TIER 2 SUBSIDIES, INVEST, WINDOW, & PHARM REBATES FOR STATE POLICE RETIREE MEDICAL INSURANCE	-654,669	9,364,370	1,589,432	8,747,629	-141.2	7.1
8729101	09	73.068	TIER 2 SUBSIDIES, INVEST, WINDOW, & PHARM REBATES FOR LEGISLATIVE RETIREE MEDICAL INSURANCE	-75,115	393,722	97,641	396,145	-176.9	-0.6
8730101	09	74.068	TIER 2 SUBSIDIES, INVEST, WINDOW, & PHARM REBATES FOR JUDICIAL RETIREE MEDICAL INSURANCE	-100,796	548,062	127,589	551,723	-179.0	-0.7
8811101	09	57.068	Dental insurance, Delta Dental, Active employees	782,786	7,455,168	789,851	8,311,874	-0.9	-10.3
8821101	09	65.068	Dental insurance, Delta Dental, early retirees on active plan	0	32,136	4,033	29,454	-100.0	9.1
8825101	09	71.068	Dental insurance, Delta Dental, Teacher early retirees	0	1,132	153	1,370	-100.0	-17.4
8827101	09	72.068	Dental insurance, Delta Dental, State Police early retirees	0	13,058	1,393	11,669	-100.0	11.9
8829101	09	73.068	DENTAL INSURANCE, DELTA DENTAL-LEGISLATIVE RETIREES ON ACTIVE PLAN	0	7,131	855	6,314	-100.0	12.9

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8830101	09	74.068	DENTAL INSURANCE, DELTA DENTAL- JUDICIAL RETIREES ON ACTIVE PLAN	0	18,271	2,322	16,217	-100.0	12.7
8921101	07	26.068	STATE INFORMATION TECHNOLOGY INFRASTRUCTURE	0	0	1	2	-100.0	-100.0
8923105	07	26.072	IT ENHANCEMENT AND INTEGRATION	0	0	0	1	-100.0	-100.0
8923113	07	26.072	COMPREHENSIVE EDUCATION INFO SYSTEM (CEIS)	0	0	0	1	0.0	-100.0
8924101	07	26.085	TAXATION DATA WAREHOUSE	1,657	29,253	0	0	0.0	0.0
8927104	07	26.068	ZAMBARANO CAMPUS ENERGY CONSERVATION	0	0	0	0	0.0	-100.0
8927107	07	26.068	PASTORE CENTER ESCO - 2013 ISSUANCE	0	0	0	1	0.0	-100.0
8927109	07	26.068	PASTORE CENTER ESCO - 2014 ISSUANCE	386	2,442	521	4,519	-26.0	-46.0
8928108	07	26.086	URI ESCO - PROJECT #6 (09 ISSUANCE)	0	8	2	3	-100.0	161.8
8928111	07	26.068	URI ESCO - Project #7 (11 Issuance)	0	165	86	573	-100.0	-71.1
8928114	07	26.086	URI ESCO Project (17 Issuance)	4,642	33,701	0	0	0.0	0.0
8930101	07	26.080	INTEGRATED TAX SYSTEM	0	0	1	8	-100.0	-100.0
8930103	07	26.080	Integrated Tax System - 2014 Issuance	120	2,344	562	10,655	-78.6	-78.0
8931101	07	26.072	LOCAL EDUCATION AGENCIES - TECHNOLOGY INFRA	0	0	0	0	0.0	-100.0
8931104	07	26.072	LOCAL EDUCATION AGENCIES - TECHNOLOGY INFRA - 14	3,318	22,768	2,174	14,366	52.7	58.5
8932101	07	28.070	I-195 Redev district-Project costs account revenue & expenses	18,593	102,985	813	962,254	2187.8	-89.3
8932102	07	26.087	Rhode Island College ESCO - 14 Issuance	0	0	2,546	16,645	-100.0	-100.0
8932201	07	28.070	I-195 Redev district Project Fund Escrow Account revenue & expenses	0	0	0	4	0.0	-100.0
8933101	07	26.087	Rhode Island College ESCO - 14 Issuance	4,551	34,600	0	0	0.0	0.0
8935101	07	26.068	COPS - 2017C Ref - Energy Conservation Project	4	43	0	0	0.0	0.0
8936101	07	26.072	COPS - 2017D Ref - School for the Deaf	22	208	0	0	0.0	0.0
8952105	07	27.070	GARVEE - COST OF ISSUANCE	0	0	0	3,200	0.0	-100.0

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8952107	07	27.070	GARVEE - BOND PAYMENT (DEBT SERVICE)	633,958	18,535,816	660,839	12,434,493	-4.1	49.1
8953998	09	27.070	GARVEE - INVESTMENT EARNINGS	12,872	41,927	3,201	17,527	302.1	139.2
8955998	09	27.070	MOTOR FUEL TAX - INVESTMENT EARNINGS	23,413	260,712	2,567	340,340	812.1	-23.4
8959101	07	27.070	RICC GARVEE 16B Revenues and Expenditures	198,108	1,365,073	250,675	302,749,284	-21.0	-99.5
8960105	07	11.080	HTCF-OPERATING REVENUES & EXPENSES	1	-75,441	0	-2,891	0.0	2509.3
8960108	07	11.080	HTCF-2015 SERIES A	9,748	362,106	1,291	377,413	654.9	-4.1
8970200	07	26.068	Refunding COPS	0	8,565,411	0	0	0.0	0.0
8999998	09	10.016	CAPITAL LEASE OFFSET ACCOUNT	0	0	0	2,500,000	0.0	-100.0
8999998	09	21.016	CAPITAL LEASE OFFSET ACCOUNT	0	0	0	7,472,073	0.0	-100.0
<b>Total: 99 Others</b>				<b>149,182,345</b>	<b>1,377,226,002</b>	<b>137,759,553</b>	<b>1,604,494,520</b>	<b>8.3</b>	<b>-14.2</b>
<b>Report Total:</b>				<b>724,626,324</b>	<b>6,439,852,794</b>	<b>761,347,568</b>	<b>6,419,178,186</b>	<b>-4.8</b>	<b>0.3</b>