

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 10 Other Taxes									
4000927	01	10.080	NSF CHECKS RECEIVABLE	18,722	18,722	-64,021	-64,021	-129.2	-129.2
4000932	01	10.080	CIGARETTEE FLOOR STOCK TAX	3,684	3,684	21,411	21,411	-82.8	-82.8
4000934	01	10.080	MOTOR VEHICLES REG & LICENSE FEES	196,375	196,375	91,512	91,512	114.6	114.6
4000935	01	10.080	ALCOHOLIC BEVERAGE TAX	1,847,209	1,847,209	2,134,864	2,134,864	-13.5	-13.5
4000967	01	10.080	SMOKELESS TOBACCO TAX	867,674	867,674	799,931	799,931	8.5	8.5
4000969	01	10.080	NURSING FAC PROV ASSMT	3,737,206	3,737,206	3,733,870	3,733,870	0.1	0.1
4000971	01	10.080	MOBILE HOME CONVERANCE TAX	1,453	1,453	1,541	1,541	-5.7	-5.7
4000972	01	10.080	REALTY TRANSFER TAX	1,684,307	1,684,307	1,358,746	1,358,746	24.0	24.0
4000975	01	10.080	GROSS EARNINGS TAX-PUBLIC UTILITIES	587,582	587,582	387,865	387,865	51.5	51.5
4000976	01	10.080	PERSONAL INCOME TAX	95,906,450	95,906,450	95,071,859	95,071,859	0.9	0.9
4000982	01	10.080	BUSINESS CORPORATION TAX	7,050,114	7,050,114	6,180,980	6,180,980	14.1	14.1
4000985	01	10.080	SIMULCAST WAGERING	93,594	93,594	94,324	94,324	-0.8	-0.8
4000986	01	10.080	NON RESIDENT CONTRACTOR TAX	6,560	6,560	20,103	20,103	-67.4	-67.4
4000987	01	10.080	PROVIDENCE PLACE SALES TAX RECEIPTS	1,074,046	1,074,046	1,045,786	1,045,786	2.7	2.7
4000988	01	10.080	SALES AND USE TAX	103,947,755	103,947,755	100,319,323	100,319,323	3.6	3.6
4000989	01	10.080	INCOME TAX FINANCIAL INSTITUTIONS	133,413	133,413	0	0	0.0	0.0
4000990	01	10.080	POLITICAL ORGANIZATIONS TAX	0	0	-10,600	-10,600	-100.0	-100.0
4000991	01	10.080	TAX ON MFG OF BEERS, LIQUORS, ETC.	9,387	9,387	11,332	11,332	-17.2	-17.2
4000992	01	10.080	TAX ON INSURANCE COMPANIES	-724,848	-724,848	-796,136	-796,136	-9.0	-9.0
4000994	01	10.080	CIGARETTE TAX	12,250,088	12,250,088	11,720,362	11,720,362	4.5	4.5
4000995	01	10.080	INHERITANCE TAX	2,278,340	2,278,340	2,172,118	2,172,118	4.9	4.9
4000997	01	10.080	TAX ON DEPOSITS BANKING INSTITUTIONS	262,380	262,380	0	0	0.0	0.0
4040997	01	10.080	Marijuana and Controlled Substance Tax (44-49)	0	0	500	500	-100.0	-100.0
Total: 10		Other Taxes		231,231,490	231,231,490	224,295,670	224,295,670	3.1	3.1
Report Group 20 Licenses and Fees									
1155997	01	10.068	DOA PARKING GARAGE FEES	20,460	20,460	19,440	19,440	5.2	5.2
1166993	01	10.071	Building Permits - State Properties	0	0	23,973	23,973	-100.0	-100.0

State of Rhode Island
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Report Group 20			Licenses and Fees						
1166998	01	10.071	Fire Safety Fees	0	0	424,237	424,237	-100.0	-100.0
1605997	01	10.071	Banking Licenses	81,190	81,190	26,656	26,656	204.6	204.6
1610991	01	10.071	Registration Fees Securities	1,268,100	1,268,100	1,158,750	1,158,750	9.4	9.4
1610992	01	10.071	Registration - Time Shares	1,900	1,900	1,600	1,600	18.8	18.8
1610994	01	10.071	License Fees -Securities	171,815	171,815	126,565	126,565	35.8	35.8
1610995	01	10.071	Multi-State Brokerage Firm Settlements	2,220	2,220	8,240	8,240	-73.1	-73.1
1610996	01	10.071	Registration-Solicitations Charitable Org	40,350	40,350	32,385	32,385	24.6	24.6
1610997	01	10.071	Registration Fees Franchise Applicat	20,160	20,160	20,310	20,310	-0.7	-0.7
1615979	01	10.071	Mobile Food Establishment Registration Fees	1,041	1,041	0	0	0.0	0.0
1615980	01	10.071	Manufacturing And Wholesale License Fees	215	215	0	0	0.0	0.0
1615982	01	10.071	Real Estate AMC Fee	5,025	5,025	0	0	0.0	0.0
1625975	01	10.071	Constable License Fees	26,000	26,000	0	0	0.0	0.0
1625980	01	10.071	License Fees Jai Alai	1,725	1,725	1,650	1,650	4.5	4.5
1625981	01	10.071	License Fees Athletics	25,384	25,384	800	800	3073.0	3073.0
1625982	01	10.071	License Fees Dog Racing	8,825	8,825	15,000	15,000	-41.2	-41.2
1625983	01	10.071	Caterers License Fees	500	500	500	500	0.0	0.0
1625985	01	10.071	Alc Bev Certif Of Compliance	26,621	26,621	7,936	7,936	235.5	235.5
1625986	01	10.071	Fees Real Estate Licenses	5,815	5,815	20,255	20,255	-71.3	-71.3
1625988	01	10.071	Real Estate Appraisers Board	9,685	9,685	8,330	8,330	16.3	16.3
1625992	01	10.071	Permit Fees Real Estate Study Schools	1,700	1,700	2,700	2,700	-37.0	-37.0
1625993	01	10.071	License Fees Automobile Repair Shops	3,300	3,300	900	900	266.7	266.7
1625994	01	10.071	Auto Wrecking & Salvage Fees	0	0	8,250	8,250	-100.0	-100.0
1625995	01	10.071	Miscellaneous Liquor Fees	705	705	885	885	-20.3	-20.3
1625998	01	10.071	Bedding & Upholstery Lic Fees	90,534	90,534	64,914	64,914	39.5	39.5
1635983	01	10.071	Third Party Administrator License	750	750	0	0	0.0	0.0
1635987	01	10.071	Licenses Mtr Vehicle Damage	8,850	8,850	3,350	3,350	164.2	164.2

State of Rhode Island
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Report Group 20			Licenses and Fees						
			Appraise						
1635988	01	10.071	Service Of Process Fees	236	236	475	475	-50.3	-50.3
1635991	01	10.071	Lic Fees Claim Adjusters	802,500	802,500	380,390	380,390	111.0	111.0
1635992	01	10.071	Lic Fees Ins Brokers & Srpls Brkr	6,700	6,700	3,900	3,900	71.8	71.8
1635993	01	10.071	Lic Fees Ins Agents	441,370	441,370	236,140	236,140	86.9	86.9
1635994	01	10.071	Fees Annl StmtS & Cert Of Compln	0	0	9,440	9,440	-100.0	-100.0
1635996	01	10.071	Foreign Co License Application Fee	2,400	2,400	4,800	4,800	-50.0	-50.0
1635997	01	10.071	Insurance Filing Fees	69,110	69,110	56,300	56,300	22.8	22.8
1635998	01	10.071	Surcharge Of Continuing Education	34,050	34,050	29,820	29,820	14.2	14.2
1655998	01	10.071	Accountants Licenses & Fees	2,700	2,700	3,825	3,825	-29.4	-29.4
1660997	01	10.071	Board For Design Professionals - License Fees	103,274	103,274	26,545	26,545	289.1	289.1
1666992	01	10.071	Fire Code Variance Fees	2,400	2,400	0	0	0.0	0.0
1666993	01	10.071	Building Permits - State Properties	220,560	220,560	0	0	0.0	0.0
1666995	01	10.071	Local Building Permit Levy (ADA Fee)	217,167	217,167	0	0	0.0	0.0
1666998	01	10.071	Fire Safety Fees	55,707	55,707	0	0	0.0	0.0
1730992	01	10.073	JEWELRY CONTRACTOR SHOP FEES	120	120	0	0	0.0	0.0
1730994	01	10.073	ELEVATOR INSPECTION FEES	47,316	47,316	50,551	50,551	-6.4	-6.4
1730995	01	10.073	BOILER INSPECTION FEES	21,911	21,911	20,502	20,502	6.9	6.9
1730996	01	10.073	PETROLEUM DEALERS LICENSES	3,840	3,840	6,360	6,360	-39.6	-39.6
1730998	01	10.073	PROFESS REGLICENSING	256,360	256,360	178,172	178,172	43.9	43.9
1855994	01	10.065	Fee Regulate Game Chance Promote Bus	12,600	12,600	28,350	28,350	-55.6	-55.6
1855995	01	10.065	Fees For Issue Of Civil Commission	24,789	24,789	33,925	33,925	-26.9	-26.9
1855996	01	10.065	Fees For Filing Of Corp Documents	81,630	81,630	79,872	79,872	2.2	2.2
1855997	01	10.065	Charter Fees Foreign Domestic Corp	161,834	161,834	153,975	153,975	5.1	5.1
1855998	01	10.065	Fees Uniform Commercial Code	13,827	13,827	14,715	14,715	-6.0	-6.0
1910994	01	10.067	PUBLIC FINANCE MANAGEMENT FEES	21,442	21,442	12,046	12,046	78.0	78.0
1990997	01	10.044	Telecommunication Provider Fees	8,325	8,325	8,150	8,150	2.1	2.1
1990998	01	10.044	Expense Recovered Pub Utility Cos	1,248	1,248	1,793,076	1,793,076	-99.9	-99.9

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Report Group 20			Licenses and Fees						
			Co						
2020998	01	10.079	PREVENTION ASSISTANCE	3,768	3,768	3,136	3,136	20.2	20.2
2070997	01	10.079	Background Checks	4,130	4,130	7,110	7,110	-41.9	-41.9
2070998	01	10.079	Day Care Licensing	42,650	42,650	30,550	30,550	39.6	39.6
2136946	01	10.075	Vital Records Surcharges	18,215	18,215	1,176	1,176	1448.9	1448.9
2136947	01	10.075	Lead Inspector Fees	2,100	2,100	5,660	5,660	-62.9	-62.9
2136949	01	10.075	Asbestos Abatement Licenses	40,685	40,685	32,675	32,675	24.5	24.5
2136950	01	10.075	Construction Fees - Radon	13,270	13,270	5,872	5,872	126.0	126.0
2136951	01	10.075	Certified Copies Fees Local Shares	31,286	31,286	23,202	23,202	34.8	34.8
2136952	01	10.075	Certified Copies Fees	66,386	66,386	28,330	28,330	134.3	134.3
2136953	01	10.075	Marriage License Fees - State Share	3,736	3,736	3,136	3,136	19.1	19.1
2136954	01	10.075	Public Drinking Water	290,579	290,579	56,935	56,935	410.4	410.4
2136956	01	10.075	Veterinary Medicine	3,880	3,880	6,992	6,992	-44.5	-44.5
2136957	01	10.075	Tattooing/Body Piercing	1,000	1,000	1,632	1,632	-38.7	-38.7
2136958	01	10.075	Speech Language Pathology	2,197	2,197	7,910	7,910	-72.2	-72.2
2136959	01	10.075	Social Work	2,952	2,952	1,546	1,546	90.9	90.9
2136960	01	10.075	Respiratory Care	10,600	10,600	1,262	1,262	740.0	740.0
2136961	01	10.075	Psychology	3,850	3,850	5,808	5,808	-33.7	-33.7
2136963	01	10.075	Podiatric Medicine	0	0	3,885	3,885	-100.0	-100.0
2136964	01	10.075	Physician Assistant	8,086	8,086	1,460	1,460	453.8	453.8
2136965	01	10.075	Physician	52,720	52,720	205,234	205,234	-74.3	-74.3
2136966	01	10.075	Physical Therapist	14,930	14,930	10,307	10,307	44.8	44.8
2136967	01	10.075	Pharmacy	97,806	97,806	101,443	101,443	-3.6	-3.6
2136968	01	10.075	Optometry	814	814	660	660	23.3	23.3
2136969	01	10.075	Occupational Therapist	2,362	2,362	2,476	2,476	-4.6	-4.6
2136970	01	10.075	Nursing Home Administrator	0	0	1,966	1,966	-100.0	-100.0
2136971	01	10.075	Nursing Assistant	37,442	37,442	29,972	29,972	24.9	24.9
2136972	01	10.075	Nursing	56,288	56,288	64,037	64,037	-12.1	-12.1
2136973	01	10.075	Midwifery	9,176	9,176	480	480	1811.6	1811.6
2136974	01	10.075	Marriage and Family therapy	604	604	2,836	2,836	-78.7	-78.7

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Report Group 20			Licenses and Fees						
2136975	01	10.075	Interpreters for the Deaf	296	296	110	110	169.2	169.2
2136976	01	10.075	Emergency Medical Services	26,458	26,458	7,570	7,570	249.5	249.5
2136977	01	10.075	Embalming/Funeral Directors	55	55	995	995	-94.5	-94.5
2136978	01	10.075	Dietician/Nutritionist	375	375	75	75	400.0	400.0
2136979	01	10.075	Dental	13,887	13,887	48,658	48,658	-71.5	-71.5
2136980	01	10.075	Cosmetology/Barbering	70,366	70,366	72,900	72,900	-3.5	-3.5
2136981	01	10.075	Chiropractic	0	0	210	210	-100.0	-100.0
2136982	01	10.075	Assisted Living Residence Administrator	440	440	3,794	3,794	-88.4	-88.4
2136983	01	10.075	Acupuncture	624	624	620	620	0.6	0.6
2136984	01	10.075	Health Facilities Licensure Fees	33,160	33,160	16,100	16,100	106.0	106.0
2136985	01	10.075	Hospital Licensing Fee	165,430,561	165,430,561	168,174,410	168,174,410	-1.6	-1.6
2136986	01	10.075	Health Professional Regulation	28,650	28,650	26,105	26,105	9.8	9.8
2136987	01	10.075	Drug Convictions Fines	14,731	14,731	13,719	13,719	7.4	7.4
2136990	01	10.075	Food Service Fees	38,594	38,594	33,377	33,377	15.6	15.6
2136991	01	10.075	Radiologic Technology	54,080	54,080	3,279	3,279	1549.3	1549.3
2136992	01	10.075	Chemical Dependency	300	300	462	462	-35.1	-35.1
2136993	01	10.075	Letter Verification Fees	13,500	13,500	16,750	16,750	-19.4	-19.4
2136995	01	10.075	Music Therapists	0	0	90	90	-100.0	-100.0
2136996	01	10.075	Applied Behavioral Analysts	750	750	578	578	29.8	29.8
2136997	01	10.075	Lactation Consultants	100	100	-1,115	-1,115	-109.0	-109.0
2146998	01	10.075	Health Systems Policy & Regulation	688	688	41,279	41,279	-98.3	-98.3
2215993	01	10.075	Medical Examiner Fees	13,050	13,050	29,090	29,090	-55.1	-55.1
2720995	01	10.072	Teacher Certification Fees	99,700	99,700	84,900	84,900	17.4	17.4
3015997	01	10.066	Insurance Co Annual Assessments	14,435	14,435	27,796	27,796	-48.1	-48.1
3015998	01	10.066	Charitable Trust Filings Fees	4,750	4,750	5,400	5,400	-12.0	-12.0
3035989	01	10.066	Precious Metals Licenses	100	100	0	0	0.0	0.0
3180998	01	10.099	FEES SUPREME COURT	5,590	5,590	4,472	4,472	25.0	25.0
3205998	01	10.099	Fees Prov County & Bristol County	170,557	170,557	148,653	148,653	14.7	14.7
3220995	01	10.099	Fees Sixth Division Providence	224,006	224,006	189,663	189,663	18.1	18.1

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3320998	01	10.014	NATIONAL GUARD PLATES	20	20	0	0	0.0	0.0
3445996	01	10.081	Providence Writ Fees	15,345	15,345	-5	-5	-307000.0	-307000.0
3491993	01	10.081	Tower Lease Fees	7,706	7,706	6,291	6,291	22.5	22.5
3491996	01	10.081	AUTOMOBILE INSURANCE FEE	1,729	1,729	212,124	212,124	-99.2	-99.2
3491997	01	10.081	STATE POLICE TRAINING ACADEMY FEES	-875	-875	0	0	0.0	0.0
3491998	01	10.081	ACCIDENT REPORTING FEE	16,890	16,890	14,575	14,575	15.9	15.9
3615985	01	10.074	SNOWMOBILE & REC VEHICLE LIC FEES	125	125	0	0	0.0	0.0
3615987	01	10.074	WHOLESALE FEE ON HARD-TO-DISPOSE ITEM	75,983	75,983	75,406	75,406	0.8	0.8
3615989	01	10.074	HARD-TO-DISPOSE VEHICLE TITLE FEE	13,026	13,026	12,240	12,240	6.4	6.4
3615994	01	10.074	BEV CONTAINER AND PARTICIPATION FEES	591,566	591,566	957,750	957,750	-38.2	-38.2
3695960	01	10.074	BEACH PARKING FEES - CONCESSION SYSTEM	760,008	760,008	470,437	470,437	61.6	61.6
3695961	01	10.074	ORGANIC CERTIFICATION FEE	100	100	0	0	0.0	0.0
3695970	01	10.074	VESSEL PILOTING FEES	27,837	27,837	24,011	24,011	15.9	15.9
3695981	01	10.074	PESTICIDE REGISTRATION FEES	8,900	8,900	3,700	3,700	140.5	140.5
3695982	01	10.074	ANIMAL DAIRY INDUSTRY LICENSE FEES	1,800	1,800	4,250	4,250	-57.6	-57.6
3695983	01	10.074	FEED AND FERTILIZER REGISTRATION FEES	10,739	10,739	2,782	2,782	286.0	286.0
3695984	01	10.074	LICENSE & CERTIFY FEES PEST APPLICAT	156	156	110	110	41.8	41.8
3695985	01	10.074	FEES NURSERY LAW	100	100	50	50	100.0	100.0
3695986	01	10.074	PESTICIDE ENFORCEMENT & CERT LICENSE	364	364	180	180	102.2	102.2
3695987	01	10.074	MOSQUITO ABATEMENT PESTICIDE SURCHARGE	9,100	9,100	3,700	3,700	145.9	145.9
3695995	01	10.074	REC FUND REC ACTIVITIES-PARKS AND REC	411,727	411,727	0	0	0.0	0.0
3695997	01	10.074	OUTBOARD MOTOR REGISTRATION FEES	9,380	9,380	1,340	1,340	600.0	600.0
3695998	01	10.074	BOATS TITLES APPL & FILING FEES	8,325	8,325	1,475	1,475	464.4	464.4
3755992	01	10.074	CLEAN AIR OPERATING PERMIT FEES-EMISSION	16,640	16,640	0	0	0.0	0.0

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3755995	01	10.074	WTR PROT PRGFRSHWTR WILNDS PERMIT FEES	13,625	13,625	10,600	10,600	28.5	28.5
3755996	01	10.074	WATER PRTN PRGM ISDS FEE ISDS	49,550	49,550	58,800	58,800	-15.7	-15.7
3755998	01	10.074	APPL & RENWL FEES CERT WW TRTMT OP	55	55	135	135	-59.3	-59.3
3805992	01	10.050	OTHER COUNCIL REVENUE	0	0	1	1	-100.0	-100.0
3805994	01	10.050	ADMINISTRATIVE FEES	325	325	25	25	1200.0	1200.0
3805996	01	10.050	REGISTRATION RECREATIONAL VEHICLES	87,910	87,910	97,865	97,865	-10.2	-10.2
3805997	01	10.050	APPLICATIONSTATE ASSENT	18,360	18,360	60,589	60,589	-69.7	-69.7
4000919	01	10.080	E911 PREPAID TELEPHONE FEES	59,115	59,115	59,571	59,571	-0.8	-0.8
4000922	01	10.080	GIS & TECHNICAL FUND	10,296	10,296	-33,293	-33,293	-130.9	-130.9
4000923	01	10.080	E911 WIRELINE SURCHARGE	154,429	154,429	237,936	237,936	-35.1	-35.1
4000924	01	10.080	E911 WIRELESS SURCHARGE	1,115,786	1,115,786	1,230,716	1,230,716	-9.3	-9.3
4000925	01	10.080	PROFESSIONAL ORGANIZATION FEES	12,750	12,750	23,750	23,750	-46.3	-46.3
4000926	01	10.080	MOTION PICTURE PRODUCTION TAX CREDITS	0	0	-50	-50	-100.0	-100.0
4000929	01	10.080	TRANSIENT PARKING OPERATIONS	250	250	500	500	-50.0	-50.0
4000944	01	10.080	LIQUOR AGENTS LICENSE FEES	0	0	150	150	-100.0	-100.0
4000946	01	10.080	ESTATE FILING FEE	22,650	22,650	15,600	15,600	45.2	45.2
4000947	01	10.080	SALES EXEMPTION FEE	550	550	225	225	144.4	144.4
4000948	01	10.080	CORP GOOD STANDING FEE	20,740	20,740	20,010	20,010	3.6	3.6
4000949	01	10.080	TOBACCO DELATER LICENSES	1,425	1,425	1,625	1,625	-12.3	-12.3
4000950	01	10.080	GASOLINE STATION LICENSES	15	15	25	25	-40.0	-40.0
4000951	01	10.080	PERMITS SALES TAX	15,822	15,822	12,404	12,404	27.6	27.6
4000952	01	10.080	FEES MOTOR CARRIER FUEL LIC & id	1,349	1,349	1,030	1,030	30.9	30.9
4000954	01	10.080	INSPECTION STATION PERMITS	575	575	500	500	15.0	15.0
4000955	01	10.080	PUBLIC VEHICLE INSPECTION	2,262	2,262	2,783	2,783	-18.7	-18.7
4000956	01	10.080	INSPECTION STICKERS	12,640	12,640	9,901	9,901	27.7	27.7
4000960	01	10.080	DIVISIBLE LOAD PERMIT FEES	15,288	15,288	25,336	25,336	-39.7	-39.7
4000961	01	10.080	COMMERCIAL DRIVERS SCHOOL LICENSES	650	650	675	675	-3.7	-3.7
4000962	01	10.080	MOTOR VEHICLE WALKIN FEES	31,726	31,726	-2,839	-2,839	-1217.4	-1217.4
4000964	01	10.080	SALVAGE FEES	1,210	1,210	2,090	2,090	-42.1	-42.1

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: **JUL-2019**

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 20 Licenses and Fees									
4000965	01	10.080	COMMERCIAL DRIVERS LICENSE FEES	34,746	34,746	34,484	34,484	0.8	0.8
4000966	01	10.080	OVERWEIGHT & OVERSIZE VEHICLE PERMITS	29,422	29,422	27,554	27,554	6.8	6.8
4040998	01	10.080	Compassion Center Surcharge	210,380	210,380	140,895	140,895	49.3	49.3
4060988	01	10.080	Interlock Hardship Administrative Fee	7,600	7,600	7,700	7,700	-1.3	-1.3
4060990	01	10.080	Road Test Fees	46,800	46,800	48,275	48,275	-3.1	-3.1
4060993	01	10.080	DMV CASH SHORTAGES/OVERAGES	-10,896	-10,896	-639	-639	1605.4	1605.4
4060996	01	10.080	OPERATOR CONTROL REG REINSTATEMENT FEE	51,993	51,993	87,000	87,000	-40.2	-40.2
4060997	01	10.080	DRIVERS LICENSE REINST & ASSESS FEES	209,655	209,655	232,437	232,437	-9.8	-9.8
4060998	01	10.080	DRIVING RECORD ABSTRACTS	328,915	328,915	330,224	330,224	-0.4	-0.4
Total: 20			Licenses and Fees	176,062,254	176,062,254	179,241,585	179,241,585	-1.8	-1.8
Report Group 25 Tolls									
3907101	09	24.070	Bridge Replacement, Reconstruction & Maintenance Fund	-1,311	-1,311	0	0	0.0	0.0
Total: 25			Tolls	-1,311	-1,311	0	0	0.0	0.0
Report Group 30 Fines and Penalties									
1605994	01	10.071	Banking Enforcement Fees	5,225	5,225	0	0	0.0	0.0
1625979	01	10.071	Jai Alai & Dog Racing Fines	0	0	1,500	1,500	-100.0	-100.0
1635986	01	10.071	Insurance Admin Penalties	25,000	25,000	15,000	15,000	66.7	66.7
1730991	01	10.073	RECOVERED WAGES ADMIN FEES	9,597	9,597	13,724	13,724	-30.1	-30.1
1855993	01	10.065	Penalties On Annual & Biennial Rpts	18,395	18,395	18,550	18,550	-0.8	-0.8
1980998	01	10.043	Penalties R I Ethics Commission	100	100	300	300	-66.7	-66.7
1990995	01	10.044	Utility Fines	6,500	6,500	2,550	2,550	154.9	154.9
2500995	01	10.076	Drug Education, Assessment, And Treatment 21-28	6,072	6,072	4,876	4,876	24.5	24.5

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: **JUL-2019**

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 30 Fines and Penalties									
3125996	01	10.077	OFFENDERS FEES - HOME CONFINEMENT	18,136	18,136	19,087	19,087	-5.0	-5.0
3125997	01	10.077	PROBATION & PAROLE - OFFENDER FEES	27,445	27,445	28,813	28,813	-4.7	-4.7
3180989	01	10.099	Probation & Parole - Court	47,721	47,721	43,318	43,318	10.2	10.2
3180994	01	10.099	DOMESTIC VIOLENCE FINES	841	841	788	788	6.8	6.8
3180995	01	10.099	WARRANT FEES	7,375	7,375	8,130	8,130	-9.3	-9.3
3205995	01	10.099	SUPERIOR COURT SEX OFFENDER FINES	273	273	103	103	165.7	165.7
3205997	01	10.099	FINES & COSTS PROV & BRISTOL COUNTY	11,276	11,276	12,833	12,833	-12.1	-12.1
3220990	01	10.099	FINES & COSTS SIXTH DIVISION PROV	81,688	81,688	89,945	89,945	-9.2	-9.2
3230993	01	10.099	BREATHALYZER REFUSAL	7,412	7,412	6,966	6,966	6.4	6.4
3230997	01	10.099	COMPULSORY INSURANCE FINES	63,018	63,018	62,556	62,556	0.7	0.7
3230998	01	10.099	TRAFFIC TRIBUNAL FINES & FEES	503,852	503,852	461,892	461,892	9.1	9.1
4000977	01	10.080	School Bus Reinspection Fee	4,500	4,500	3,600	3,600	25.0	25.0
4000978	01	10.080	Reinstatement fee for Inspection Stations	2,167	2,167	250	250	766.7	766.7
4060987	01	10.080	Insurance Verification Lic Reinstatement Fee	113,600	113,600	111,800	111,800	1.6	1.6
4060989	01	10.080	Returned Check Fee	1,825	1,825	950	950	92.1	92.1
4060995	01	10.080	ADJUDICATION PENALTIES	18,533	18,533	20,827	20,827	-11.0	-11.0
Total: 30		Fines and Penalties		980,551	980,551	928,356	928,356	5.6	5.6
Report Group 40 Sales and Services									
1155996	01	10.068	RENTAL OF STATE HOUSE	2,517	2,517	9,869	9,869	-74.5	-74.5
1485998	01	10.068	MCCOY STADIUM SUB-LEASE REVENUE	19,000	19,000	18,500	18,500	2.7	2.7
1625977	01	10.071	Simulcast Breakage	3,333	3,333	2,712	2,712	22.9	22.9
1855992	01	10.065	Sales Of Books Certified Copies Etc	19,111	19,111	19,427	19,427	-1.6	-1.6
1975998	01	10.042	General	2,011	2,011	6,349	6,349	-68.3	-68.3
2215994	01	10.075	BLOOD LEAD	1,591	1,591	12,426	12,426	-87.2	-87.2
2215995	01	10.075	HIV	7,027	7,027	25,176	25,176	-72.1	-72.1
2215996	01	10.075	CLINICAL TESTING	33,881	33,881	97,600	97,600	-65.3	-65.3
2215997	01	10.075	WELL WATER	19,252	19,252	20,512	20,512	-6.1	-6.1

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 40 Sales and Services									
2285996	01	10.069	PLOT ALLOWANCE R I VETS CEMETERY	15,600	15,600	77,412	77,412	-79.8	-79.8
3206996	01	10.099	FAMILY COURT FEES	53,417	53,417	52,266	52,266	2.2	2.2
3615997	01	10.074	EMPLOYEES RENTAL CHGS VARIOUS INST	4,188	4,188	3,184	3,184	31.5	31.5
3695967	01	10.074	RECEIPTS NEWPORT PIERS	19,340	19,340	17,827	17,827	8.5	8.5
3695968	01	10.074	RNTALS&OTHER RECEIPTS GALILEE PT FAC	329,688	329,688	230,195	230,195	43.2	43.2
4060994	01	10.080	SALES OF MOTOR VEHICLE NUMBER PLATES	115,426	115,426	100,698	100,698	14.6	14.6
Total: 40		Sales and Services		645,381	645,381	694,152	694,152	-7.0	-7.0
Report Group 50 Federal Grants									
1201102	02	10.068	State Innovation Models Initiative	6,259	6,259	5,230	5,230	19.7	19.7
1667104	02	10.071	State Fire Training Systems Grant Program	924	924	0	0	0.0	0.0
1675112	02	10.071	State Innovation Models Initiative	49,426	49,426	14,001	14,001	253.0	253.0
1675113	02	10.071	Health Insurance Enforcement And Consumer Protecti	49,998	49,998	15,689	15,689	218.7	218.7
1675114	02	10.071	RI Reach Match Grant	14,760	14,760	17,753	17,753	-16.9	-16.9
1675115	02	10.071	State Flexibility Grant	42,989	42,989	0	0	0.0	0.0
1710103	02	10.073	WIA GRI-Adult Program	0	0	15,740	15,740	-100.0	-100.0
1710104	02	10.073	WIA GRI-Youth Program	6,985	6,985	100,286	100,286	-93.0	-93.0
1710106	02	10.073	WIA P/C-Adult Program	0	0	101,684	101,684	-100.0	-100.0
1710107	02	10.073	WIA P/C - Youth Program	0	0	282,142	282,142	-100.0	-100.0
1710108	02	10.073	WIA GRI-Dislocated Worker Prog	18,276	18,276	2,836	2,836	544.5	544.5
1710110	02	10.073	WIA-Dislocated Worker Office	0	0	3,149	3,149	-100.0	-100.0
1710111	02	10.073	WIA P/C Dislocated Worker	0	0	71,052	71,052	-100.0	-100.0
1710112	02	10.073	SCSEP	53,460	53,460	0	0	0.0	0.0
1710113	02	10.073	Trade Readjustment Act	0	0	25,758	25,758	-100.0	-100.0
1710119	02	10.073	Local Veteran's Employmeny Rep Program	0	0	1,997	1,997	-100.0	-100.0
1710125	02	10.073	RI Works-TANF	108,836	108,836	160,610	160,610	-32.2	-32.2

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50			Federal Grants						
1710158	02	10.073	Data Quality Initiative	154,798	154,798	31,753	31,753	387.5	387.5
1710168	02	10.073	Sector Partnership NEG	0	0	-94,238	-94,238	-100.0	-100.0
1710172	02	10.073	America's Promise	0	0	-200,000	-200,000	-100.0	-100.0
1710175	02	10.073	Economic Transition DWG	108,532	108,532	0	0	0.0	0.0
1750101	02	10.073	Benefits-Trade Readjustment Act	23,190	23,190	10,806	10,806	114.6	114.6
1750102	02	10.073	UI Administration	-114,199	-114,199	382,401	382,401	-129.9	-129.9
1750106	02	10.073	UI Supplement Budget Requests	0	0	569,780	569,780	-100.0	-100.0
1886105	02	10.065	Election Security - Help America Vote Act	0	0	3,000,000	3,000,000	-100.0	-100.0
1915101	02	10.067	Det Admin B General	12,325	12,325	14,575	14,575	-15.4	-15.4
1950101	02	10.067	Crime Victim Assist - Federal	0	0	75,370	75,370	-100.0	-100.0
1995101	02	10.044	R-Gas Pipeline Safety - 1987	0	0	70,691	70,691	-100.0	-100.0
2007101	02	10.028	Managed Care- Federal	22,352,561	22,352,561	19,158,419	19,158,419	16.7	16.7
2007102	02	10.028	Childrens' Health Insurance Program- Federal	8,504,711	8,504,711	4,836,294	4,836,294	75.9	75.9
2007103	02	10.028	CNOM- Early Intervention	72,533	72,533	70,425	70,425	3.0	3.0
2007104	02	10.028	Transportation- Federal	-46,125	-46,125	-559,914	-559,914	-91.8	-91.8
2007108	02	10.028	Pemium	3,746	3,746	5,871	5,871	-36.2	-36.2
2008101	02	10.028	Hospitals- Federal	1,167,548	1,167,548	1,381,795	1,381,795	-15.5	-15.5
2008102	02	10.028	Disproportionate Share- Federal	74,803,566	74,803,566	71,268,126	71,268,126	5.0	5.0
2008103	02	10.028	Supplemental Payments- Federal	82,484	82,484	0	0	0.0	0.0
2009101	02	10.028	Nursing Facilities - Federal	12,424,997	12,424,997	7,189,865	7,189,865	72.8	72.8
2009102	02	10.028	Hospice- Federal	2,157,933	2,157,933	705,214	705,214	206.0	206.0
2009103	02	10.028	Hcbs- Federal	2,505,565	2,505,565	1,632,734	1,632,734	53.5	53.5
2009104	02	10.028	Money Follows The Person Rebalancing	83	83	277,025	277,025	-100.0	-100.0
2010101	02	10.028	Other Services- Federal	1,202,778	1,202,778	2,941,273	2,941,273	-59.1	-59.1
2010102	02	10.028	Nonemergency Transportation- Federal	-52,570	-52,570	0	0	0.0	0.0
2010103	02	10.028	Federal Medicare Premiums- Federal	4,844,311	4,844,311	857,758	857,758	464.8	464.8
2010105	02	10.028	ACA RESERVE	81,336,887	81,336,887	64,532,136	64,532,136	26.0	26.0

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50			Federal Grants						
2011101	02	10.028	Pharmacy- Federal	-617,540	-617,540	111,433	111,433	-654.2	-654.2
2012101	02	10.028	Rhody Health Partners- Federal	22,471,496	22,471,496	17,707,634	17,707,634	26.9	26.9
2012104	02	10.028	Rhody Health Options - Federal	11,688,660	11,688,660	30,960,267	30,960,267	-62.2	-62.2
2013101	02	10.028	LEA Medicaid Pass-Through	1,071,276	1,071,276	1,065,178	1,065,178	0.6	0.6
2018108	02	10.028	Medicaid	1,298,282	1,298,282	629,765	629,765	106.2	106.2
2018118	02	10.028	Money Follows The Person - Administration	80,019	80,019	63,929	63,929	25.2	25.2
2018120	02	10.028	Special Education - Administration	2,589,540	2,589,540	8,844	8,844	29180.0	29180.0
2018121	02	10.028	Mmis - Federal	3,149,680	3,149,680	1,285,688	1,285,688	145.0	145.0
2018122	02	10.028	Rite Care Administration - Federal	26,295	26,295	101,064	101,064	-74.0	-74.0
2018123	02	10.028	Rite Share Administration - Federal	469	469	0	0	0.0	0.0
2018124	02	10.028	Data Management - Federal	271,697	271,697	118,513	118,513	129.3	129.3
2018125	02	10.028	CHIP Administration - Federal	0	0	5,576	5,576	-100.0	-100.0
2018127	02	10.028	Early Intervention - Idea	372,604	372,604	19,959	19,959	1766.9	1766.9
2018128	02	10.028	Early Intervention Ma - Federal	47,292	47,292	0	0	0.0	0.0
2018130	02	10.028	Electronic Health Records Incentive - Providers	0	0	8,500	8,500	-100.0	-100.0
2018132	02	10.028	Electronic Health Records Incentive - Fqhc	42,500	42,500	17,000	17,000	150.0	150.0
2018135	02	10.028	Aids (Medicaid - Federal)	-18,066	-18,066	6,984	6,984	-358.7	-358.7
2018137	02	10.028	HIV Care Grant (Ryan White)	725,099	725,099	0	0	0.0	0.0
2018138	02	10.028	UHIP - Federal	1,324,233	1,324,233	244,707	244,707	441.2	441.2
2018141	02	10.028	UHIP CHIP - Federal	144,082	144,082	1,401	1,401	10183.0	10183.0
2018142	02	10.028	HEALTH INFORMATION TECHNOLOGY (HIT) FEDERAL	991,412	991,412	165,826	165,826	497.9	497.9
2018144	02	10.028	State Innovation Models Initiative	1,364,724	1,364,724	29,250	29,250	4565.7	4565.7
2018145	02	10.028	Health Information Technology MAPIR-Federal	81,763	81,763	15,019	15,019	444.4	444.4
2018147	02	10.028	Demonstration Ombudsman Programs	25,611	25,611	0	0	0.0	0.0
2018150	02	10.028	All Payer Claims Database - Federal	86,674	86,674	5,201	5,201	1566.5	1566.5
2018151	02	10.028	Dd Consent Decree Federal	27,972	27,972	17,399	17,399	60.8	60.8
2018152	02	10.028	UHIP Non-iapd Medicaid Federal	8,080	8,080	0	0	0.0	0.0

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50			Federal Grants						
			Match						
2018153	02	10.028	UHIP Non-IAPD Medicaid CHIP Federal Match	1,629	1,629	0	0	0.0	0.0
2025101	02	10.079	Title IV-E-Central Management	0	0	85,888	85,888	-100.0	-100.0
2025102	02	10.079	Title IV-E-Sacwis Federal Match	0	0	165,534	165,534	-100.0	-100.0
2025103	02	10.079	Medicaid-CM Admin-Federal Share	23,706	23,706	15,102	15,102	57.0	57.0
2025105	02	10.079	TANF/EA-CM Program-Federal Share	0	0	27,098	27,098	-100.0	-100.0
2040102	02	10.079	Child Abuse & Neglect II	0	0	5,215	5,215	-100.0	-100.0
2040104	02	10.079	Medicaid-CBH Admin-Federal Share	24,658	24,658	20,181	20,181	22.2	22.2
2040105	02	10.079	Medicaid-CBH Program-Federal Share	71,146	71,146	248,721	248,721	-71.4	-71.4
2040120	02	10.079	Title IV-B-Child Health Services	0	0	107,946	107,946	-100.0	-100.0
2055104	02	10.079	Medicaid-Jcs Admin-Federal Share	0	0	5,659	5,659	-100.0	-100.0
2055120	02	10.079	Prea Compliance Project	0	0	5,202	5,202	-100.0	-100.0
2075103	02	10.079	Medicaid-CW Admin-Federal Share	87,915	87,915	86,735	86,735	1.4	1.4
2075104	02	10.079	Medicaid-CW-Program-Federal Share	3,510,240	3,510,240	771,750	771,750	354.8	354.8
2075106	02	10.079	TANF/EA-CW Program-Federal Share	0	0	264,736	264,736	-100.0	-100.0
2075107	02	10.079	Day Care Licensing	68,956	68,956	53,615	53,615	28.6	28.6
2075109	02	10.079	Child Abuse Challenge Grant	0	0	8,860	8,860	-100.0	-100.0
2075110	02	10.079	Children's Justice Act	0	0	80,941	80,941	-100.0	-100.0
2075111	02	10.079	Medicaid - Pos Placements-Federal Share	333,406	333,406	206,038	206,038	61.8	61.8
2075112	02	10.079	Title IV-E Foster Care	0	0	899,789	899,789	-100.0	-100.0
2075113	02	10.079	Title IV-E Adoption Assistance	0	0	98,770	98,770	-100.0	-100.0
2075116	02	10.079	Adoption Incentive Payments	0	0	20,827	20,827	-100.0	-100.0
2075120	02	10.079	Promoting Safe And Stable Families	0	0	60,324	60,324	-100.0	-100.0
2075130	02	10.079	Medicaid-Soc-Program- Federal Share	-694,141	-694,141	778,772	778,772	-189.1	-189.1
2075140	02	10.079	Adoption Assistance Applicable Child Savings	0	0	9,096	9,096	-100.0	-100.0
2137101	02	10.075	Vital Records - SSA Death Data	2,138	2,138	0	0	0.0	0.0
2137102	02	10.075	Vital Records - Data Collection	18,676	18,676	74,704	74,704	-75.0	-75.0
2137103	02	10.075	Vital Records - National Death	3,313	3,313	4,364	4,364	-24.1	-24.1

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50			Federal Grants						
			Index						
2137104	02	10.075	Vital Records - Bureau of Labor Statistics	1,360	1,360	0	0	0.0	0.0
2137105	02	10.075	Vital Records - SSA Birth Data/EAB	9,731	9,731	0	0	0.0	0.0
2137108	02	10.075	Nursing Convalescent Home - Title 18	16,758	16,758	0	0	0.0	0.0
2137109	02	10.075	Clinical Lab Improvements Act	3,873	3,873	0	0	0.0	0.0
2137110	02	10.075	Medicaid Certification Program - Title 19	79,336	79,336	74,864	74,864	6.0	6.0
2137111	02	10.075	Mammography Quality Standards Act	0	0	35,007	35,007	-100.0	-100.0
2145150	02	10.075	Maternal And Child Health Federal Medicaid	13,956	13,956	12,070	12,070	15.6	15.6
2145151	02	10.075	Refugee Preventive Health Discretionary Grant	8,514	8,514	0	0	0.0	0.0
2145153	02	10.075	Omh State Partnership Program	7,330	7,330	0	0	0.0	0.0
2145155	02	10.075	Refugee Cash And Medical Assistance	6,487	6,487	5,415	5,415	19.8	19.8
2145156	02	10.075	Girls Empowerment Mentoring Support	68,783	68,783	0	0	0.0	0.0
2145158	02	10.075	Preventive Block Grant	41,959	41,959	0	0	0.0	0.0
2145160	02	10.075	Maternal Depression And Behavioral Disorders	82,833	82,833	0	0	0.0	0.0
2147101	02	10.075	Behavioral Risk Factor Survey - Core	6,514	6,514	0	0	0.0	0.0
2147102	02	10.075	RIte Care - Medicaid Match	18,171	18,171	11,499	11,499	58.0	58.0
2147105	02	10.075	State System Development Initiative	13,275	13,275	0	0	0.0	0.0
2147107	02	10.075	Birth Defects Surveillance	16,484	16,484	0	0	0.0	0.0
2147108	02	10.075	Pregnancy Risk Assessment	44,464	44,464	0	0	0.0	0.0
2147109	02	10.075	Coordinated School Health Program	37,061	37,061	0	0	0.0	0.0
2147110	02	10.075	EDHI II Tracking	12,662	12,662	0	0	0.0	0.0
2147112	02	10.075	State Innovation Models Initiative	327,388	327,388	15,901	15,901	1958.9	1958.9
2147115	02	10.075	Primary Care Services	11,359	11,359	0	0	0.0	0.0
2147116	02	10.075	Rural Health	14,529	14,529	0	0	0.0	0.0
2147117	02	10.075	Primary Care - Federal Medicaid	3,895	3,895	3,690	3,690	5.6	5.6
2147118	02	10.075	Loan Repayment	5,385	5,385	0	0	0.0	0.0

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50			Federal Grants						
2147120	02	10.075	Opioid Surveillance Program	34,263	34,263	0	0	0.0	0.0
2147121	02	10.075	National Violent Death Reporting	12,319	12,319	0	0	0.0	0.0
2170149	02	10.075	Asthma	53,475	53,475	0	0	0.0	0.0
2170152	02	10.075	Rape Prevention and Education	20,578	20,578	0	0	0.0	0.0
2170153	02	10.075	Chronic Disease Prevention and Health	-610,996	-610,996	0	0	0.0	0.0
2170155	02	10.075	Family Planning - Federal Funds	26	26	146,220	146,220	-100.0	-100.0
2170156	02	10.075	Newborn Hearing Screening	37,439	37,439	0	0	0.0	0.0
2170157	02	10.075	Office of Supplemental Nutrition - WIC - Admin.	446,000	446,000	270,305	270,305	65.0	65.0
2170160	02	10.075	Family Outreach Program	90,557	90,557	80,290	80,290	12.8	12.8
2170162	02	10.075	Oral Health Workforce Activities	26,802	26,802	0	0	0.0	0.0
2170167	02	10.075	R.I. Launch	9,926	9,926	0	0	0.0	0.0
2170168	02	10.075	R.I. Suicide Prevention Project	41,092	41,092	0	0	0.0	0.0
2170170	02	10.075	RI Core Violence & Injury Prevention	12,109	12,109	0	0	0.0	0.0
2170172	02	10.075	Improving Arthritis	27,118	27,118	0	0	0.0	0.0
2170174	02	10.075	PPHF Tobacco Quitline	9,148	9,148	0	0	0.0	0.0
2170180	02	10.075	Enhancing Cancer Registry	46,594	46,594	0	0	0.0	0.0
2170184	02	10.075	Children's Oral Health Access Program	43,512	43,512	0	0	0.0	0.0
2170185	02	10.075	Colorectal Cancer Screening	75,627	75,627	37,380	37,380	102.3	102.3
2170189	02	10.075	PPHF Chronic Disease Prevention And Control	0	0	64,477	64,477	-100.0	-100.0
2170190	02	10.075	Prescription Drug Overdose Prevention	10,090	10,090	0	0	0.0	0.0
2170193	02	10.075	Maternal Infant And Early Childhood Home Visiting	545,424	545,424	0	0	0.0	0.0
2170194	02	10.075	Empowering Adults Chronic Disease Self-management	24,460	24,460	0	0	0.0	0.0
2170195	02	10.075	Traumatic Brain Injury	4,190	4,190	0	0	0.0	0.0
2170196	02	10.075	Support For Expectant And Parenting Teens	26,513	26,513	0	0	0.0	0.0

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50			Federal Grants						
2170197	02	10.075	Ri Actions To Improve Oral Health	34,953	34,953	0	0	0.0	0.0
2170199	02	10.075	RI Diabetes And Heart Disease & Stroke Prevention	2,287	2,287	0	0	0.0	0.0
2170200	02	10.075	Mental Health Awareness	12,581	12,581	0	0	0.0	0.0
2170201	02	10.075	Pediatric Mental Health Care Access	16,854	16,854	0	0	0.0	0.0
2170202	02	10.075	Wisewoman	2,401	2,401	0	0	0.0	0.0
2187105	02	10.075	Bioterrorism - HRSA	47,798	47,798	0	0	0.0	0.0
2187107	02	10.075	Bioterrorism Preparedness Response	2,620	2,620	1	1	261944.0	261944.0
2187110	02	10.075	Bioterrorism - Laboratories	72,979	72,979	0	0	0.0	0.0
2187111	02	10.075	Chemical Bioterrorism	40,960	40,960	0	0	0.0	0.0
2187112	02	10.075	Bioterrorism - Disease Prevention	60,076	60,076	0	0	0.0	0.0
2187114	02	10.075	EMS - Children Partnership Grants	14,748	14,748	0	0	0.0	0.0
2187116	02	10.075	Medicaid Administration Reimb.- Federal Share	10,150	10,150	4,201	4,201	141.6	141.6
2187117	02	10.075	Tuberculosis Control	10,922	10,922	0	0	0.0	0.0
2187120	02	10.075	Epi & Lab Capacity for Infectious Diseases	40,008	40,008	1	1	4000711.0	4000711.0
2187121	02	10.075	Adult Viral Hepatitis Prevention Coordination	7,406	7,406	0	0	0.0	0.0
2187122	02	10.075	HIV Prevention	1,797	1,797	0	0	0.0	0.0
2187125	02	10.075	HPP Ebola Preparedness And Response Activities	10,053	10,053	0	0	0.0	0.0
2187130	02	10.075	Hiv Transmission Disruption	17,819	17,819	0	0	0.0	0.0
2187131	02	10.075	Opioid Overdose Crisis Response	55,199	55,199	0	0	0.0	0.0
2205133	02	10.075	EPA Lead Licensing/Certification	12,162	12,162	0	0	0.0	0.0
2205134	02	10.075	Lead Inspections - Medicaid	-468	-468	-4,167	-4,167	-88.8	-88.8
2205135	02	10.075	Medicaid Administration - Federal Match	6,296	6,296	6,915	6,915	-8.9	-8.9
2205136	02	10.075	Radon Assessment and Mitigation	27,715	27,715	0	0	0.0	0.0
2205137	02	10.075	OSHA Statewide On-site Consultation Program	40,803	40,803	0	0	0.0	0.0
2205139	02	10.075	Asbestos Abatement	14,831	14,831	0	0	0.0	0.0
2205142	02	10.075	Climate Change	18,486	18,486	0	0	0.0	0.0

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50			Federal Grants						
2205144	02	10.075	Public Water Supply Supervision Project	25,867	25,867	0	0	0.0	0.0
2205146	02	10.075	Food Inspections	39,812	39,812	0	0	0.0	0.0
2205147	02	10.075	Beach Assessment and Coastal Health	22,006	22,006	0	0	0.0	0.0
2205148	02	10.075	Reduction of Risk Factors	17,972	17,972	0	0	0.0	0.0
2205149	02	10.075	Conform With CFDA Manufactured Food Reg.	842	842	0	0	0.0	0.0
2205150	02	10.075	Strategy to Advance Conforman	3,490	3,490	0	0	0.0	0.0
2205153	02	10.075	State Revolving Fund Administration	263,621	263,621	1,660,064	1,660,064	-84.1	-84.1
2205155	02	10.075	Produce Safety Rule	0	0	34,869	34,869	-100.0	-100.0
2205161	02	10.075	Childhood Lead Poisoning Prevention	30,209	30,209	0	0	0.0	0.0
2205162	02	10.075	Manufactured Food Regulatory Program Standards	37,207	37,207	0	0	0.0	0.0
2220112	02	10.075	Forensic Casework Dna Backlog Reduction	79,068	79,068	23,218	23,218	240.5	240.5
2220115	02	10.075	Coverdell	7,551	7,551	0	0	0.0	0.0
2220119	02	10.075	Fern Microbiological	12,170	12,170	0	0	0.0	0.0
2220120	02	10.075	Testing	10,760	10,760	0	0	0.0	0.0
2220123	02	10.075	Coverdell Forensic Sciences Improvement	59,835	59,835	0	0	0.0	0.0
2255101	02	10.069	Community Services Block Grant	780,196	780,196	1,008,189	1,008,189	-22.6	-22.6
2255102	02	10.069	Com Services Blk Grt-Discretionary	22,505	22,505	32,179	32,179	-30.1	-30.1
2255103	02	10.069	Com Services Blk Grt-Admn	2,009	2,009	12,858	12,858	-84.4	-84.4
2255105	02	10.069	Head Start State Collaboration	18,261	18,261	13,612	13,612	34.2	34.2
2272101	02	10.069	Child Support Enforcement	330	330	2,974	2,974	-88.9	-88.9
2275101	02	10.069	Family & Adult Services	162,461	162,461	329,410	329,410	-50.7	-50.7
2275104	02	10.069	Emergency Shelter Program	0	0	9,440	9,440	-100.0	-100.0
2275105	02	10.069	C-Family Violence Prevention	96,138	96,138	0	0	0.0	0.0
2275106	02	10.069	Vocational Rehabilitation Blind	75,000	75,000	0	0	0.0	0.0
2275107	02	10.069	Ind Liv Rehab Pg- Older Blind Indiv	13,700	13,700	25,000	25,000	-45.2	-45.2
2275108	02	10.069	Vocational Rehabilitation Gen	143,700	143,700	0	0	0.0	0.0
2275109	02	10.069	Disability Determinations Ss	650,000	650,000	0	0	0.0	0.0

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50			Federal Grants						
2275111	02	10.069	Vocational Rehabilitation Technology	53,500	53,500	47,000	47,000	13.8	13.8
2275114	02	10.069	Supported Employment (V R)	0	0	28,000	28,000	-100.0	-100.0
2275116	02	10.069	C-Job Opport & Basic Skills Jobs	977,535	977,535	812,795	812,795	20.3	20.3
2275118	02	10.069	CCDBG Administration	86,368	86,368	0	0	0.0	0.0
2275121	02	10.069	Assistance Payments Admn	637,457	637,457	2,279,737	2,279,737	-72.0	-72.0
2275122	02	10.069	Indochinese Refu Asst Prog Admn	1,868	1,868	4,860	4,860	-61.6	-61.6
2275123	02	10.069	R-Refugee Social Services Program	79,050	79,050	17,572	17,572	349.9	349.9
2275124	02	10.069	Food Stamp Program	0	0	3,651,695	3,651,695	-100.0	-100.0
2275125	02	10.069	Food Stamp Empl & Training Program	0	0	108,188	108,188	-100.0	-100.0
2275127	02	10.069	Transportation Title Xx	127,512	127,512	0	0	0.0	0.0
2275138	02	10.069	CNOM - Personal Care Attendant	6,061	6,061	10,798	10,798	-43.9	-43.9
2275139	02	10.069	CNOM - Social Services For The Blind	2,185	2,185	2,365	2,365	-7.6	-7.6
2275141	02	10.069	CNOM - Home Modification	0	0	10,774	10,774	-100.0	-100.0
2275142	02	10.069	CNOM- Transportation (Ride)	25,019	25,019	44,219	44,219	-43.4	-43.4
2275154	02	10.069	Orr Refugee Targeted Assistance	0	0	18,867	18,867	-100.0	-100.0
2275176	02	10.069	SNAP- Employment and Training Phase II	0	0	290,137	290,137	-100.0	-100.0
2275177	02	10.069	TANF- SUBSIDIZED EMPLOYMENT ENHANCEMENT	32,690	32,690	41,176	41,176	-20.6	-20.6
2275179	02	10.069	UHIP-SNAP Federal Allocation	0	0	143,639	143,639	-100.0	-100.0
2275183	02	10.069	Emp & Training, Transportation/Other	0	0	29,195	29,195	-100.0	-100.0
2275186	02	10.069	UHIP - TANF FEDERAL ALLOCATION	99,858	99,858	47,154	47,154	111.8	111.8
2275188	02	10.069	DOE/DHS Weatherization	0	0	108,663	108,663	-100.0	-100.0
2275189	02	10.069	DOE/DHS Weatherization Training	0	0	-134	-134	-100.0	-100.0
2275190	02	10.069	Refugee School Impact	0	0	9,453	9,453	-100.0	-100.0
2275193	02	10.069	Child Care Quality Earmarks	857,455	857,455	657,709	657,709	30.4	30.4
2275197	02	10.069	LIHEAP 18 HHS Weatherization	0	0	338,278	338,278	-100.0	-100.0
2275198	02	10.069	LIHEAP 18 Main Award Supplemental	0	0	1,182,111	1,182,111	-100.0	-100.0
2275199	02	10.069	LIHEAP 19 Main Award	1,043,603	1,043,603	0	0	0.0	0.0

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50			Federal Grants						
2275203	02	10.069	UHIP CHIP Federal DHS	39,192	39,192	0	0	0.0	0.0
2275204	02	10.069	Preschool Development Grant	76,443	76,443	0	0	0.0	0.0
2290101	02	10.069	Support Domiciled Vets Vets Home	842,405	842,405	845,054	845,054	-0.3	-0.3
2315101	02	10.069	Medical Assistance-Administration	573,975	573,975	297,839	297,839	92.7	92.7
2315102	02	10.069	Nursing & Intermediate Care	1,151	1,151	60,054	60,054	-98.1	-98.1
2315129	02	10.069	UHIP- Federal	225,086	225,086	37,059	37,059	507.4	507.4
2400101	02	10.069	Fip/TANF- Regular	1,740,284	1,740,284	1,409,799	1,409,799	23.4	23.4
2400102	02	10.069	Fip/TANF - Two Parents	0	0	39,146	39,146	-100.0	-100.0
2400104	02	10.069	S.S.B.G.-Day Care	0	0	352	352	-100.0	-100.0
2400110	02	10.069	Child Care- Ssbj Reallocation	0	0	110,613	110,613	-100.0	-100.0
2400112	02	10.069	Child Care - TANF Funds	6,080,141	6,080,141	5,126,966	5,126,966	18.6	18.6
2400114	02	10.069	RIPTA Transportation Benefit	777,982	777,982	333,270	333,270	133.4	133.4
2425102	02	10.069	G P A Indochinese Refugees	1,042	1,042	2,454	2,454	-57.5	-57.5
2447101	02	10.069	CNOM Case Mgt. In-Home Services Medicaid Match	13,949	13,949	11,870	11,870	17.5	17.5
2447102	02	10.069	CNOM - Co-Pay Day Care Medicaid Match	62,942	62,942	60,369	60,369	4.3	4.3
2447104	02	10.069	Title III - Supportive Services	360,018	360,018	223,000	223,000	61.4	61.4
2447108	02	10.069	Home Delivered Meals (Title III)	148,654	148,654	140,000	140,000	6.2	6.2
2447109	02	10.069	Title III Oaa (Administration)	0	0	40,000	40,000	-100.0	-100.0
2447110	02	10.069	Case Management - Federal	2,642	2,642	3,650	3,650	-27.6	-27.6
2447111	02	10.069	Title III - Preventive Health	18,629	18,629	26,500	26,500	-29.7	-29.7
2447112	02	10.069	Health Information And Counseling	35,784	35,784	47,202	47,202	-24.2	-24.2
2447113	02	10.069	Senior Companion Program	33,691	33,691	40,000	40,000	-15.8	-15.8
2447114	02	10.069	Senior Medicare Patrol Project	31,909	31,909	2,516	2,516	1168.2	1168.2
2447116	02	10.069	Title III Oaa Congregate Meals	194,159	194,159	455,000	455,000	-57.3	-57.3
2447117	02	10.069	Title III - National Family Caregiver	119,704	119,704	90,000	90,000	33.0	33.0
2447119	02	10.069	OAA - Nutrition Services Incentive Program	0	0	20,000	20,000	-100.0	-100.0
2447120	02	10.069	MIPPA Medicare Enrollment Assistance	30,596	30,596	5,000	5,000	511.9	511.9

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50			Federal Grants						
2447121	02	10.069	Title VII - Ombudsman	14,582	14,582	10,000	10,000	45.8	45.8
2447122	02	10.069	CNOM - Co-Pay Home Care Medicaid Match	118,928	118,928	108,557	108,557	9.6	9.6
2447123	02	10.069	R.I. Respite Across The Lifespan	78,347	78,347	42,000	42,000	86.5	86.5
2447124	02	10.069	Medicaid - Administrative Match	68,871	68,871	9,171	9,171	650.9	650.9
2447127	02	10.069	Commodity Supplemental Food Program	29,378	29,378	28,000	28,000	4.9	4.9
2447130	02	10.069	Elderly Abuse Prevention Intervention	9,243	9,243	0	0	0.0	0.0
2447131	02	10.069	Alzheimer's Disease Program Initiative	7,444	7,444	0	0	0.0	0.0
2447134	02	10.069	Medicare/Medicaid Enrollment	1,580	1,580	0	0	0.0	0.0
2495102	02	10.076	Home & Community Based Waiver	8,226,826	8,226,826	7,209,670	7,209,670	14.1	14.1
2495103	02	10.076	Rehab Option - Day Program	27,164	27,164	16,909	16,909	60.6	60.6
2495104	02	10.076	Mr Admin	1,266,581	1,266,581	2,415,018	2,415,018	-47.6	-47.6
2495106	02	10.076	Comm Res Prog Ladd	558,627	558,627	1,214,208	1,214,208	-54.0	-54.0
2495107	02	10.076	Home Health Prog. Title Xix Waiver	0	0	176	176	-100.0	-100.0
2495112	02	10.076	CNOM-Dd Day And Supported Employment	1,103	1,103	1,703	1,703	-35.3	-35.3
2505101	02	10.076	Mental Health Block Grant	244,648	244,648	0	0	0.0	0.0
2505107	02	10.076	Passar	42,895	42,895	0	0	0.0	0.0
2505108	02	10.076	Mental Health Utilization/Admin	0	0	5,507	5,507	-100.0	-100.0
2505123	02	10.076	Title XX Social Services Block Grant	66,193	66,193	46,709	46,709	41.7	41.7
2505126	02	10.076	Substance Abuse Block Grant	673,356	673,356	0	0	0.0	0.0
2505157	02	10.076	State Innovation Models Initiative	4,217	4,217	6,881	6,881	-38.7	-38.7
2505165	02	10.076	Youth Treatment Implementation	92,269	92,269	0	0	0.0	0.0
2505172	02	10.076	Rhode Island PIPBHC	26,144	26,144	0	0	0.0	0.0
2520101	02	10.076	General Hospital	3,805,476	3,805,476	4,001,098	4,001,098	-4.9	-4.9
2520102	02	10.076	Zambarano Comm Prog	14,491	14,491	52,614	52,614	-72.5	-72.5
2675106	02	10.072	Special Ed-Part B-Deaf	0	0	73,533	73,533	-100.0	-100.0
2675109	02	10.072	Special Ed-Preschool-Deaf	0	0	13,613	13,613	-100.0	-100.0
2675111	02	10.072	Medicaid-Hearing	1,600	1,600	1,068	1,068	49.7	49.7

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50			Federal Grants						
2675121	02	10.072	TITLE 1 SCHOOL IMPROVEMENT 1003(a) FUND	0	0	6,923	6,923	-100.0	-100.0
2695104	02	10.072	Title I-Davies	0	0	4,900	4,900	-100.0	-100.0
2725102	02	10.072	Educ For Homeless Children & Youth	2,424	2,424	38,913	38,913	-93.8	-93.8
2725106	02	10.072	Public Charter Schools Program	18,644	18,644	138,926	138,926	-86.6	-86.6
2725116	02	10.072	Title I Accountability	1,959	1,959	93,713	93,713	-97.9	-97.9
2725117	02	10.072	Title I-Disadvantaged Children	2,971,830	2,971,830	5,682,890	5,682,890	-47.7	-47.7
2725123	02	10.072	Delinquent Children	0	0	1,069	1,069	-100.0	-100.0
2725132	02	10.072	Special Ed. - Part B	2,416,013	2,416,013	6,482,649	6,482,649	-62.7	-62.7
2725135	02	10.072	Special Ed-Preschool	138,772	138,772	295,749	295,749	-53.1	-53.1
2725137	02	10.072	Early Childhood Education	7,957	7,957	54,167	54,167	-85.3	-85.3
2725140	02	10.072	Local School Breakfast Program	1,998,311	1,998,311	549,997	549,997	263.3	263.3
2725142	02	10.072	Food Services-Finance	0	0	159,219	159,219	-100.0	-100.0
2725143	02	10.072	Child Care Food Program	636,612	636,612	0	0	0.0	0.0
2725144	02	10.072	Local Lunch Program-Section 11	5,633,780	5,633,780	0	0	0.0	0.0
2725145	02	10.072	Summer Food Service Program	66,496	66,496	0	0	0.0	0.0
2725150	02	10.072	Adult Basic Education	100,845	100,845	282,164	282,164	-64.3	-64.3
2725151	02	10.072	Voc Ed - Perkins-State Administration	18,813	18,813	22,415	22,415	-16.1	-16.1
2725153	02	10.072	Voc Ed -Perkins-Secondary Allocation	77,725	77,725	441,428	441,428	-82.4	-82.4
2725154	02	10.072	Voc Ed-Perkins-Post Secondary	19,740	19,740	19,227	19,227	2.7	2.7
2725156	02	10.072	Voc Ed-Perkins-Adult Vocational Education	18,119	18,119	20,687	20,687	-12.4	-12.4
2725157	02	10.072	Voc Ed-Perkins-Leadership Funds	12,792	12,792	87,761	87,761	-85.4	-85.4
2725162	02	10.072	Project Opportunity	369,264	369,264	301,433	301,433	22.5	22.5
2725164	02	10.072	Teacher Quality	691,702	691,702	1,227,598	1,227,598	-43.7	-43.7
2725165	02	10.072	Language Acquisition	170,560	170,560	199,856	199,856	-14.7	-14.7
2725166	02	10.072	21st Century Community Learning Center	159,788	159,788	874,527	874,527	-81.7	-81.7
2725167	02	10.072	State Assessments	650,135	650,135	1,362,779	1,362,779	-52.3	-52.3
2725176	02	10.072	Fresh Fruits & Vegetables	257,348	257,348	0	0	0.0	0.0

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50 Federal Grants									
2725177	02	10.072	Math & Science Partnerships, Title Ii, Part B	0	0	118,243	118,243	-100.0	-100.0
2725185	02	10.072	Perkins Reserve	0	0	106,754	106,754	-100.0	-100.0
2725186	02	10.072	State Personnel Development Grant Program	0	0	43,968	43,968	-100.0	-100.0
2725188	02	10.072	Longitudinal Data Systems	0	0	95,445	95,445	-100.0	-100.0
2725197	02	10.072	Center For Disease Control-Health Education	0	0	83,563	83,563	-100.0	-100.0
2725204	02	10.072	Preschool Development Grants-Expansion	263,429	263,429	2,571,153	2,571,153	-89.8	-89.8
2725206	02	10.072	Child Care Development Fund (ccdf)	7,499	7,499	0	0	0.0	0.0
2725208	02	10.072	Title Iv (a) Student Support And Academic Enrich	96,222	96,222	62,194	62,194	54.7	54.7
2725212	02	10.072	Adolescent Health & Achievement School Based Surv.	46,741	46,741	0	0	0.0	0.0
2725213	02	10.072	RIDE's School Climate Transformation Project	6,612	6,612	0	0	0.0	0.0
2805101	02	10.085	Gaining Early Awareness For Undergrad Pro	197,383	197,383	540,349	540,349	-63.5	-63.5
2805107	02	10.085	Title II Improve Teacher Quality	0	0	12,788	12,788	-100.0	-100.0
2855101	02	80.085	Guaranty Agency-HE Assistance Program Admin	0	0	150,000	150,000	-100.0	-100.0
2885102	02	10.026	Partnership Agreement	400	400	123,148	123,148	-99.7	-99.7
2945103	02	10.027	Hurricane Sandy Disaster Relief Grant	0	0	9,915	9,915	-100.0	-100.0
2945105	02	10.027	National Maritime Heritage Grant	17,948	17,948	0	0	0.0	0.0
3005101	02	10.066	State Medical Fraud Unit	249,174	249,174	297,379	297,379	-16.2	-16.2
3005102	02	10.066	Victims Of Crime	20,132	20,132	0	0	0.0	0.0
3005103	02	10.066	Violence Against Women	163,042	163,042	0	0	0.0	0.0
3005112	02	10.066	Drug Court	0	0	6,716	6,716	-100.0	-100.0
3005116	02	10.066	Long Term Health Care Grant	0	0	0	0	0.0	0.0
3131101	02	10.077	Victims Services	0	0	27,341	27,341	-100.0	-100.0
3142102	02	10.077	Remedial Reading And Math	0	0	31,932	31,932	-100.0	-100.0
3142103	02	10.077	Residential Drug Treatment	41,109	41,109	6,371	6,371	545.3	545.3

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50			Federal Grants						
3142108	02	10.077	Reduction And Prevention Strategy- Male Offenders	0	0	3,033	3,033	-100.0	-100.0
3190101	02	10.099	Violence Against Women Grant	0	0	6,088	6,088	-100.0	-100.0
3190105	02	10.099	National Criminal History Improvement Pr	0	0	28,124	28,124	-100.0	-100.0
3190113	02	10.099	Grants To Encourage Arrest Policies	0	0	22,796	22,796	-100.0	-100.0
3203104	02	10.099	Ojpb Adult Drug Court Expansion Project	39,294	39,294	11,493	11,493	241.9	241.9
3210101	02	10.099	Court Improvement Grant	22,478	22,478	100,098	100,098	-77.5	-77.5
3210102	02	10.099	IV D Program (Child Support)	0	0	503,594	503,594	-100.0	-100.0
3210105	02	10.099	Access And Visitations Grant	26,728	26,728	30,683	30,683	-12.9	-12.9
3210110	02	10.099	Delinquency Prevention Intervention	0	0	43,397	43,397	-100.0	-100.0
3210115	02	10.099	Victims Of Crime Grant	81,827	81,827	75,078	75,078	9.0	9.0
3221104	02	10.099	Ri Veterans Treatment Court	0	0	31,013	31,013	-100.0	-100.0
3330103	02	10.014	Facilities Mgmt Office	195,550	195,550	49,733	49,733	293.2	293.2
3330104	02	10.014	Army National Guard -Federal Share	143,401	143,401	128,366	128,366	11.7	11.7
3330105	02	10.014	Air National Guard - Federal Share	288,447	288,447	218,895	218,895	31.8	31.8
3330106	02	10.014	Miscellaneous Minor Construction	1,225,780	1,225,780	1,086,507	1,086,507	12.8	12.8
3330107	02	10.014	Ang Field Training Site	579,803	579,803	307,085	307,085	88.8	88.8
3330108	02	10.014	Security Guards (A N G)	128,504	128,504	71,372	71,372	80.0	80.0
3330110	02	10.014	Fire Fighting Services	310,971	310,971	112,341	112,341	176.8	176.8
3330111	02	10.014	Enviro. Res. Management	81,768	81,768	53,970	53,970	51.5	51.5
3330113	02	10.014	Distance Learning Center	0	0	13,488	13,488	-100.0	-100.0
3330114	02	10.014	RI Arng - 50% State Share	20,609	20,609	0	0	0.0	0.0
3330115	02	10.014	State Centralized Personnel Plan (Ccp)	119,812	119,812	18,533	18,533	546.5	546.5
3330118	02	10.014	Arng - Anti-Terrorism Program	2,037	2,037	7,685	7,685	-73.5	-73.5
3330119	02	10.014	Arng - Physical Security	241,613	241,613	83,276	83,276	190.1	190.1
3330121	02	10.014	ANG Environmental - Federal Share	15,898	15,898	3,052	3,052	421.0	421.0
3330125	02	10.014	Emergency Management Services (APDX 11)	20,487	20,487	0	0	0.0	0.0
3381145	02	10.016	Port Security Grant Program - 2017	9,404	9,404	0	0	0.0	0.0

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50			Federal Grants						
3381208	02	10.016	LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM	0	0	46,059	46,059	-100.0	-100.0
3395102	02	10.081	Residential Substance Abuse Treatment Grant (RSAT)	4,578	4,578	43	43	10503.0	10503.0
3395103	02	10.081	State Justice Statistics Program	13,397	13,397	0	0	0.0	0.0
3395104	02	10.081	Crime Victim Assistance	1,142,280	1,142,280	1,023,182	1,023,182	11.6	11.6
3395105	02	10.081	Juvenile Justice Delinquent Prevention	35,248	35,248	52,879	52,879	-33.3	-33.3
3395107	02	10.081	Violence Against Woman Act STOP Grant Program	115,426	115,426	57,597	57,597	100.4	100.4
3395109	02	10.081	National Criminal Histories Improvement (NCHIP)	9,262	9,262	11,486	11,486	-19.4	-19.4
3395110	02	10.081	Byrne/Justice Assistance Grant	0	0	-14,958	-14,958	-100.0	-100.0
3395111	02	10.081	RI Grants To Encourage Arrest Policies	0	0	31,157	31,157	-100.0	-100.0
3395112	02	10.081	Coverdell Forensic Science Grant	10,506	10,506	3,618	3,618	190.4	190.4
3395113	02	10.081	Sexual Assault Services Program	39,911	39,911	32,715	32,715	22.0	22.0
3395114	02	10.081	Victim's Assistance (voca) Discretionary	0	0	18,292	18,292	-100.0	-100.0
3395115	02	10.081	Sorna (byrne) Reallocation Funds	0	0	950	950	-100.0	-100.0
3395116	02	10.081	Prison Rape Elimination Act (byrne) Reallocation	0	0	3,000	3,000	-100.0	-100.0
3496101	02	10.081	MOTOR CARRIER SAFETY	106,871	106,871	141,034	141,034	-24.2	-24.2
3496178	02	10.081	Equitable Sharing-USDOJ	0	0	17,156	17,156	-100.0	-100.0
3525103	02	10.049	INDIGENT DEFENSE - J-LINK PROGRAM	0	0	5,209	5,209	-100.0	-100.0
3525105	02	10.049	John R. Justice Incentive Act	0	0	2,852	2,852	-100.0	-100.0
3700102	02	10.074	NARRAGANSETT BAY RESERVE OPERATIONS	0	0	55,593	55,593	-100.0	-100.0
3700134	02	10.074	ENFRMNT OF PESTICIDE RULES & REG	48,088	48,088	0	0	0.0	0.0
3700138	02	10.074	*WEST NILE VIRUS	0	0	8,035	8,035	-100.0	-100.0
3700167	02	10.074	White Nose Syndrome Grant	2,496	2,496	0	0	0.0	0.0
3700187	02	10.074	Shellfish Program Monitoring Equipment	711	711	0	0	0.0	0.0
3700188	02	10.074	Food Safety Modernization Act	0	0	68,203	68,203	-100.0	-100.0

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50			Federal Grants						
3700192	02	10.074	Collaborative Science Program For NERRS	37,516	37,516	0	0	0.0	0.0
3760101	02	10.074	319 H NONPOINT SOURCE POLL MGT	137,152	137,152	0	0	0.0	0.0
3760107	02	10.074	NATIONAL POLLUTANTS DISCHARGE	55,388	55,388	0	0	0.0	0.0
3760108	02	10.074	AIR POLLUTION CONTROL PGM	206,779	206,779	0	0	0.0	0.0
3760112	02	10.074	GROUNDWATER - 106 PROGRAM	166,628	166,628	0	0	0.0	0.0
3760115	02	10.074	CORE PROGRAM SUPER FUND	20,225	20,225	0	0	0.0	0.0
3760118	02	10.074	SUPER FUND NAT'L PRIORITY TANKS	24,463	24,463	0	0	0.0	0.0
3760120	02	10.074	FEDERAL HAZARDOUS WASTE	161,149	161,149	0	0	0.0	0.0
3760121	02	10.074	PERFORMANCE PARTNERSHIP T & CA	49,448	49,448	0	0	0.0	0.0
3760122	02	10.074	PERFORMANCE PARTNERSHIP C & I	30,185	30,185	0	0	0.0	0.0
3760123	02	10.074	ASSOCIATION OF STATE DEM OFFICIALS	0	0	11,718	11,718	-100.0	-100.0
3760128	02	10.074	RIPDES - FEDERAL	113,652	113,652	0	0	0.0	0.0
3760129	02	10.074	RI BROWNFIELDS - SUB C.	108,845	108,845	0	0	0.0	0.0
3760136	02	10.074	UST STAG GRANT	23,664	23,664	0	0	0.0	0.0
3760148	02	10.074	Southeast New England Program (SNEP)	157,789	157,789	0	0	0.0	0.0
3810125	02	10.050	Beach Samp Coastal Resillience	0	0	32,087	32,087	-100.0	-100.0
3855101	02	12.070	PLANNING & ADMINISTRATION	0	0	135,478	135,478	-100.0	-100.0
3855124	02	12.070	GOHS COMMUNITY PROJECTS	0	0	41	41	-100.0	-100.0
3855137	02	12.070	MIN PENALTIES FOR REPEAT OFFENDERS DWI OR DUI	0	0	254,212	254,212	-100.0	-100.0
3855139	02	12.070	NHTSA - MAP-21 405 FUNDS	0	0	119,140	119,140	-100.0	-100.0
3900110	02	12.070	FHWA ACCOUNT	9,976,387	9,976,387	9,954,218	9,954,218	0.2	0.2
3900125	02	12.070	FHWA Recreational Trails	18,006	18,006	85,378	85,378	-78.9	-78.9
3900126	02	12.070	Highway Research and Development Program	1,294	1,294	5,658	5,658	-77.1	-77.1
3900127	02	12.070	Highway Training And Education	2,250	2,250	0	0	0.0	0.0
3900128	02	12.070	Metropolitan Transportation Planning	369,287	369,287	0	0	0.0	0.0
4045101	02	10.080	UNEMPLOYMENT INSURANCE	101,874	101,874	87,141	87,141	16.9	16.9
4106101	02	10.029	Community Development Block Grants	58,222	58,222	0	0	0.0	0.0

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 50 Federal Grants									
			- Administration						
4106102	02	10.029	Emergency Shelter Grants	265,073	265,073	0	0	0.0	0.0
4106103	02	10.029	Title XX Shelter Transfer	251,569	251,569	173,625	173,625	44.9	44.9
4106106	02	10.029	CDBG - Disaster Recovery Program	284,395	284,395	1,649	1,649	17149.2	17149.2
4106108	02	10.029	CDBG - Disaster Recovery Hurricane Sandy	62,485	62,485	1,020,073	1,020,073	-93.9	-93.9
4106109	02	10.029	CDBG - FY 2013	6,075	6,075	25,355	25,355	-76.0	-76.0
4106110	02	10.029	CDBG - FY 2014	0	0	13,249	13,249	-100.0	-100.0
4106113	02	10.029	CDBG-FY 2015	96,323	96,323	97,660	97,660	-1.4	-1.4
4106114	02	10.029	Cdbg - Fy 2016	124,660	124,660	9,630	9,630	1194.5	1194.5
4106115	02	10.029	CDBG - FY 2017	36,643	36,643	0	0	0.0	0.0
4106116	02	10.029	Neighborhood Stabilization Program 1	34,406	34,406	0	0	0.0	0.0
4106117	02	10.029	Neighborhood Stabilization Program 3	3,298	3,298	0	0	0.0	0.0
4566103	02	10.066	ADULT DRUG COURT PROSECUTOR	-1	-1	0	0	0.0	0.0
Total: 50			Federal Grants	334,035,722	334,035,722	313,391,730	313,391,730	6.6	6.6
Report Group 60 Misc. Departmental Revenues									
1000965	01	10.068	UNRECEIPTED REVENUES	-5,806	-5,806	0	0	0.0	0.0
1000994	01	10.068	COST RECOVERY	25,476	25,476	25,351	25,351	0.5	0.5
1000996	01	10.068	DOA CAFETERIA REVENUES	0	0	1,422	1,422	-100.0	-100.0
1000998	01	10.068	MISCELLANEOUS REVENUES DEPT ADMINIST	1,152	1,152	2,705	2,705	-57.4	-57.4
1165997	01	10.068	Big River Management Account	10,410	10,410	6,529	6,529	59.4	59.4
1165998	01	10.068	Drinking Water Protection Fund	328,560	328,560	282,244	282,244	16.4	16.4
1177998	01	10.068	Energy Demand Response Capacity Payments	0	0	1,049	1,049	-100.0	-100.0
1600996	01	10.071	Cost Recovery	19,065	19,065	55,909	55,909	-65.9	-65.9
1600997	01	10.071	Misc Revenues Dept Business Regulati	419	419	565	565	-25.8	-25.8

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: **JUL-2019**

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 60			Misc. Departmental Revenues						
1605995	01	10.071	Banking Examination Fees	54,311	54,311	7,785	7,785	597.6	597.6
1635985	01	10.071	Insurance Examination Fees	86,402	86,402	248,559	248,559	-65.2	-65.2
1700998	01	10.073	Cost Recovery	74,044	74,044	77,865	77,865	-4.9	-4.9
1855990	01	10.065	Cost Recovery	3,955	3,955	4,806	4,806	-17.7	-17.7
1855991	01	10.065	Miscellaneous Revenues Dept State	1,013	1,013	56	56	1693.9	1693.9
1910992	01	10.067	Miscellaneous Refunds - Treasury Dept	-13,332	-13,332	-37,047	-37,047	-64.0	-64.0
1910993	01	10.067	Income Tax Refund Checks Written Off	-12,603	-12,603	-49,900	-49,900	-74.7	-74.7
1910995	01	10.067	COST RECOVERY	96,349	96,349	39,672	39,672	142.9	142.9
1910996	01	10.067	INCOME ON INVESTMENTS	30,451	30,451	31,889	31,889	-4.5	-4.5
1910997	01	10.067	MISCELLANEOUS REVENUES TREASURY DEPT	0	0	3,015	3,015	-100.0	-100.0
1980996	01	10.043	Ethics-Misc Income	1	1	28	28	-96.8	-96.8
1990994	01	10.044	Cost Recovery	11,486	11,486	25,000	25,000	-54.1	-54.1
2135997	01	10.075	COST RECOVERY	33,330	33,330	187,090	187,090	-82.2	-82.2
2135998	01	10.075	MISC REVENUES DEPT OF HEALTH	255	255	344	344	-25.8	-25.8
2250997	01	10.069	COST RECOVERY	1,343	1,343	687	687	95.6	95.6
2270994	01	10.069	Transfer From Puc (Gl 39-1-42(E))	50,000	50,000	50,000	50,000	0.0	0.0
2271998	01	10.069	CHILD SUPPORT ENFORCEMENT COLLECTIONS	170	170	200	200	-15.0	-15.0
2720996	01	10.072	Cost Recovery	5,689	5,689	1,433	1,433	297.1	297.1
2800996	01	10.085	INDIRECT COST RECOVERY	205	205	0	0	0.0	0.0
2800997	01	10.085	MISC REVENUE OFFICE OF HIGHER EDUC	4,000	4,000	400	400	900.0	900.0
2800998	01	10.085	CONTRACT REPAYMENTS	0	0	99	99	-100.0	-100.0
3035990	01	10.066	Cost Recovery	0	0	170	170	-100.0	-100.0
3035992	01	10.066	Health Club Registration Fees	400	400	150	150	166.7	166.7
3035993	01	10.066	Telemarketing Registration Fees	0	0	200	200	-100.0	-100.0
3035994	01	10.066	Security Licenses	1,600	1,600	800	800	100.0	100.0
3035995	01	10.066	Gun Permits Licenses	1,560	1,560	2,160	2,160	-27.8	-27.8
3035996	01	10.066	Bci Backround Checks	21,084	21,084	14,149	14,149	49.0	49.0

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 60			Misc. Departmental Revenues						
3035998	01	10.066	Miscellaneous Revenues Dept Atty Gen	12	12	798,036	798,036	-100.0	-100.0
3050995	01	10.077	CASH BAIL FEE REVENUE	4,176	4,176	0	0	0.0	0.0
3050997	01	10.077	S.S.A. MISC PAYMENTS	0	0	2,600	2,600	-100.0	-100.0
3050998	01	10.077	Misc Revenue Dept Of Corrections	23	23	11	11	109.1	109.1
3110996	01	10.077	LOCKER ROOM REVENUE	2,175	2,175	1,515	1,515	43.6	43.6
3180992	01	10.099	COST RECOVERY	23,139	23,139	30,932	30,932	-25.2	-25.2
3180993	01	10.099	MISC REVENUES JUDICIAL	35,219	35,219	46,582	46,582	-24.4	-24.4
3491995	01	10.081	MISCELLAENOUS REVENUE - STATE POLICE	1,244	1,244	1,741	1,741	-28.5	-28.5
3615995	01	10.074	COST RECOVERY	105,401	105,401	102,254	102,254	3.1	3.1
3615996	01	10.074	MISC REV DEPT ENVIRONMENTAL MGT	3,641	3,641	4,591	4,591	-20.7	-20.7
3755988	01	10.074	UNDERGROUND INJECTION CONTROL	900	900	400	400	125.0	125.0
3755989	01	10.074	WATER QUALITY CERTIFICATION	0	0	400	400	-100.0	-100.0
4000936	01	10.080	MISC REVENUE - REGISTRY	53,315	53,315	134,655	134,655	-60.4	-60.4
8250998	01	10.070	MISCELLANEOUS REVENUE	4,704	4,704	14,353	14,353	-67.2	-67.2
Total: 60			Misc. Departmental Revenues	1,064,937	1,064,937	2,123,453	2,123,453	-49.8	-49.8
Report Group 70			Restricted Revenues						
1188102	03	10.068	It Revolving Fund	154,197	154,197	116,289	116,289	32.6	32.6
1192106	03	10.068	Energy Efficiency And Resources Management Council	229,288	229,288	217,328	217,328	5.5	5.5
1196101	03	10.068	Contractors' Registration And Licensing Board	0	0	10,832	10,832	-100.0	-100.0
1395101	03	10.068	RESTORATION & REPLACE - INSUR COVERAGE	0	0	230,923	230,923	-100.0	-100.0
1608101	03	10.071	Banking Reimbursement Account	1,465	1,465	0	0	0.0	0.0
1620105	03	10.071	Medical Marijuana Licensing Program	103,883	103,883	0	0	0.0	0.0
1627101	03	10.071	Real Estate Appraisers-Registration	1,600	1,600	1,200	1,200	33.3	33.3
1627102	03	10.071	Real Estate Recovery	1,175	1,175	975	975	20.5	20.5
1627103	03	10.071	Gaming & Athletics Licensing	247,385	247,385	39,829	39,829	521.1	521.1

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 70			Restricted Revenues						
			Reimbursement Account						
1627104	03	10.071	Medical Marijuana Licensing	0	0	71,505	71,505	-100.0	-100.0
1627105	03	10.071	Appraisal Management Companies-Registry Fees	3,050	3,050	0	0	0.0	0.0
1645102	03	10.071	Insurance Companies Assessment Actuary	0	0	279,753	279,753	-100.0	-100.0
1645103	03	10.071	Insurance Reimbursement Account	0	0	11,534	11,534	-100.0	-100.0
1668101	03	10.071	Fire Academy Training Fees Account	96,966	96,966	23,103	23,103	319.7	319.7
1668102	03	10.071	Contractors' Registration and Licensing Board	67,700	67,700	128,822	128,822	-47.4	-47.4
1721101	03	10.073	Governor's Workforce Board	800,615	800,615	462,042	462,042	73.3	73.3
1727101	03	10.073	JDF Core Services	-3,880	-3,880	-3,462	-3,462	12.1	12.1
1755101	03	10.073	TARDY FUND UI	34,040	34,040	35,138	35,138	-3.1	-3.1
1755102	03	10.073	INTEREST FUND UI	40,253	40,253	29,296	29,296	37.4	37.4
1765101	03	10.073	CLAIMS MONITORING & DATA PROCESSING UNIT	652,684	652,684	687,774	687,774	-5.1	-5.1
1765106	03	10.073	SELF-INSURANCE OPERATIONS - WORKERS COMP	1,230	1,230	660	660	86.4	86.4
1765108	03	10.073	RI Uninsured Employers Fund	12,483	12,483	12,351	12,351	1.1	1.1
1830101	03	10.011	Audit Of Federal Assistance Programs	0	0	156,559	156,559	-100.0	-100.0
1880101	03	10.065	Historical Records Trust Fund	33,327	33,327	42,484	42,484	-21.6	-21.6
1896101	03	10.065	Visitors Center Fund	2,268	2,268	773	773	193.5	193.5
1935101	03	10.067	Unclaimed Property Program	818,348	818,348	308,508	308,508	165.3	165.3
1955101	03	10.067	Violent Crimes Compensation	48,796	48,796	48,537	48,537	0.5	0.5
1955103	03	10.067	CVCP Subrogations And Refunds	0	0	100	100	-100.0	-100.0
1960101	03	10.067	Retirement System Admin Expenses	1,510,230	1,510,230	0	0	0.0	0.0
1960102	03	10.067	Retirement - Treasury Investment Operation	203,807	203,807	0	0	0.0	0.0
2000101	03	10.044	Public Utilities Commission - General	90,000	90,000	225,000	225,000	-60.0	-60.0
2000102	03	10.044	Public Utilities Reserve Account	13,373	13,373	0	0	0.0	0.0
2014101	03	10.028	Childrens' Health Account	0	0	80,481	80,481	-100.0	-100.0

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 70			Restricted Revenues						
2014102	03	10.028	Organ Transplant Fund	9,491	9,491	12,889	12,889	-26.4	-26.4
2014103	03	10.028	Health System Transformation Project	900,628	900,628	0	0	0.0	0.0
2019103	03	10.028	Penalties - Nursing Facilities	20,937	20,937	-10,015	-10,015	-309.1	-309.1
2019105	03	10.028	Hiv Care Grant Drug Rebate	240,595	240,595	184,221	184,221	30.6	30.6
2080102	03	10.079	PARENTAL CONTRIBUTIONS	3,073	3,073	9,739	9,739	-68.4	-68.4
2138101	03	10.075	Licensing and Regulatory	104,989	104,989	134,095	134,095	-21.7	-21.7
2138101	03	10.099	Licensing and Regulatory	0	0	810	810	-100.0	-100.0
2138103	03	10.075	Medical Marijuana Patient Licenses	62,510	62,510	71,919	71,919	-13.1	-13.1
2148102	03	10.075	Health Systems Reimbursement	67,500	67,500	0	0	0.0	0.0
2148103	03	10.075	All Payor Claims Database	62,955	62,955	92,922	92,922	-32.2	-32.2
2148104	03	10.075	State Loan Repayment Match	50,000	50,000	0	0	0.0	0.0
2148105	03	10.075	Health Systems Monitoring And Compliance	0	0	450,000	450,000	-100.0	-100.0
2150101	03	10.075	INDIRECT COST RECOVERY - CENTRAL MGMT	44,050	44,050	150,880	150,880	-70.8	-70.8
2175109	03	10.075	Infant - Child Immunization	-171	-171	545,723	545,723	-100.0	-100.0
2175110	03	10.075	Adult Immunizations	-13	-13	387,937	387,937	-100.0	-100.0
2210104	03	10.075	Drinking Water & Food Protection	2,205	2,205	1,215	1,215	81.5	81.5
2280101	03	10.069	Vending Stand Proceed - Business Enterpr	12,091	12,091	6,183	6,183	95.6	95.6
2295101	03	10.069	Veterans Home Collections	5,335	5,335	4,650	4,650	14.7	14.7
2295103	03	10.069	Veterans Cemetery Memorial Fund	0	0	35,000	35,000	-100.0	-100.0
2448101	03	10.068	Ripae - Rebates	4	4	0	0	0.0	0.0
2448101	03	10.069	Ripae - Rebates	1,340	1,340	298	298	350.5	350.5
2521101	03	10.076	Hospitals - Medicaid Part D Receipts	0	0	210,859	210,859	-100.0	-100.0
2521104	03	10.076	Non Medicaid Services	106,601	106,601	71,682	71,682	48.7	48.7
2545102	03	10.076	Asset Forfeiture	25,448	25,448	22,980	22,980	10.7	10.7
2577101	03	10.023	Emergency and Public Communication Access Fund	80,000	80,000	80,000	80,000	0.0	0.0
2656101	03	10.072	LEA EPSDT-Admin	51,200	51,200	12,895	12,895	297.1	297.1

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 70			Restricted Revenues						
2656102	03	10.072	Statewide Student Transportation	1,398,335	1,398,335	0	0	0.0	0.0
2677102	03	10.072	School For The Deaf - Fee For Services	100,400	100,400	56,863	56,863	76.6	76.6
2677104	03	10.072	School For The Deaf - School Breakfast/Lunch Prgm.	3,357	3,357	165	165	1938.7	1938.7
2700104	03	10.072	Davies - National School Breakfast & Lunch Program	16,527	16,527	0	0	0.0	0.0
2730112	03	10.072	School Construction Services	222,206	222,206	0	0	0.0	0.0
2801103	03	10.085	Higher Education and Industry Centers- Operations	39,552	39,552	36,680	36,680	7.8	7.8
2801106	03	10.085	NEC - Facility Rental Charges	1,843	1,843	0	0	0.0	0.0
3010101	03	10.066	Forfeiture Of Property	53,328	53,328	55,055	55,055	-3.1	-3.1
3010102	03	10.066	Gambling Forfeitures	0	0	1,526	1,526	-100.0	-100.0
3010105	03	10.066	Settlement Proceeds	0	0	88,669	88,669	-100.0	-100.0
3121101	03	10.077	Slf College Education Program	0	0	14,400	14,400	-100.0	-100.0
3195101	03	10.099	RI Supreme Court Disciplinary Counsel	204,957	204,957	273,730	273,730	-25.1	-25.1
3195117	03	10.099	RI Judiciary Technology Surcharge Account	124,507	124,507	111,874	111,874	11.3	11.3
3204102	03	10.099	Superior Court Arbitration Fund	33,900	33,900	28,800	28,800	17.7	17.7
3225108	03	10.099	Small Claims Mediation	3,294	3,294	3,852	3,852	-14.5	-14.5
3332102	03	10.014	RI Military Family Relief Fund	20,431	20,431	25,338	25,338	-19.4	-19.4
3341102	03	10.081	Indirect Cost Recovery - Central Managment	393	393	0	0	0.0	0.0
3501101	03	10.081	FORFEITED PROPERTY-RETAINED	180,472	180,472	30,884	30,884	484.4	484.4
3501102	03	10.081	FORFEITED PROPERTY - GAMBLING	0	0	5,796	5,796	-100.0	-100.0
3501107	03	10.081	State Police Non-State Agency Reimbursements	9,070	9,070	25,941	25,941	-65.0	-65.0
3625102	03	10.074	BOAT REGISTRATION	57,226	57,226	7,916	7,916	623.0	623.0
3625110	03	10.074	Bays Rivers + Watersheds Fund	53,421	53,421	45,487	45,487	17.4	17.4
3625112	03	10.074	Abandoned Vessel Removal Account (46-6-10.3)	4,823	4,823	672	672	617.4	617.4
3705102	03	10.074	FISHING LICENSE RECEIPTS	40,052	40,052	7,240	7,240	453.2	453.2

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 70 Restricted Revenues									
3705103	03	10.074	HUNTING LICENSE RECEIPTS	2,703	2,703	16,048	16,048	-83.2	-83.2
3705104	03	10.074	FISH & HUNT RECEIPTS-ACQUIS & DEVELOP	5,106	5,106	3,150	3,150	62.1	62.1
3705105	03	10.074	SHELLFISH & MARINE LICENSE/PENALTIES	23,533	23,533	30,645	30,645	-23.2	-23.2
3705106	03	10.074	SALE OF TROUT CONSERVATION STAMP	4,509	4,509	12,242	12,242	-63.2	-63.2
3705107	03	10.074	MIGRATORY WATERFOWL STAMP	2,062	2,062	757	757	172.6	172.6
3705108	03	10.074	STATE FORESTRY FUND	79,215	79,215	9,562	9,562	728.4	728.4
3705109	03	10.074	BOATING SAFETY	1,530	1,530	1,877	1,877	-18.5	-18.5
3705112	03	10.074	SALT WATER FISHING LICENSE	37,984	37,984	9,613	9,613	295.1	295.1
3705118	03	10.074	Eisenhower House Restricted Receipts	11,250	11,250	-450	-450	-2600.0	-2600.0
3705119	03	10.074	Decoppett Estate Fund	9,094	9,094	0	0	0.0	0.0
3765103	03	10.074	ENVIRONMENTAL RESP FUND - PHASE II	91,678	91,678	64,481	64,481	42.2	42.2
3765104	03	10.074	WATER AND AIR PROTECTION PROGRAM	160,361	160,361	85,343	85,343	87.9	87.9
3765105	03	10.074	UNDERGROUND STORAGE TANK FEES	4,255	4,255	5,780	5,780	-26.4	-26.4
3765106	03	10.074	UNDERGROUND STORAGE TANK TRUST FUND	449,489	449,489	494,884	494,884	-9.2	-9.2
3765110	03	10.074	OSPAR	341,769	341,769	274,999	274,999	24.3	24.3
3905105	03	12.070	THIRD PARTIES	231,192	231,192	250,059	250,059	-7.5	-7.5
4050101	03	10.080	JOB DEVELOPMENT FUND	40,744	40,744	36,347	36,347	12.1	12.1
4070103	03	10.080	DMV Modernization Project	176,761	176,761	158,461	158,461	11.5	11.5
4107101	03	10.029	Housing Resources Commission	93,000	93,000	367,862	367,862	-74.7	-74.7
Total: 70		Restricted Revenues		11,349,372	11,349,372	8,337,757	8,337,757	36.1	36.1
Report Group 80 Intragvmtl Sales and Svcs									
2050998	01	10.079	SCHOOL LUNCH / BREAKFAST	8,704	8,704	0	0	0.0	0.0
Total: 80		Intragvmtl Sales and Svcs		8,704	8,704	0	0	0.0	0.0
Report Group 98 Non Operating General Revenue									

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 98 Non Operating General Revenue									
1000923	01	10.068	Sale of Surplus State Fleet Vehicles	15,270	15,270	0	0	0.0	0.0
1000982	01	10.068	OPERATING TRANSFERS IN FROM OTHER FUNDS-LOTTERY	0	0	31,000,000	31,000,000	-100.0	-100.0
1000986	01	10.068	OPERATING TRANSFERS FROM DEPCO	708	708	608	608	16.4	16.4
Total: 98		Non Operating General Revenue		15,978	15,978	31,000,608	31,000,608	-99.9	-99.9
Report Group 99 Others									
1484101	05	10.068	Debt Service Special Account	345,004	345,004	246,559	246,559	39.9	39.9
1560998	09	43.068	SECOND INJURY INDEMNITY FUND TRANSFERS	3,007,215	3,007,215	3,245,438	3,245,438	-7.3	-7.3
1565998	09	44.068	OPERATING EXPENSES-ELECTRICITY	0	0	716,323	716,323	-100.0	-100.0
1575997	09	46.068	DOIT Internal Service Fund Receipts	8,975	8,975	2,306	2,306	289.3	289.3
1580998	09	47.068	Fund Balance	400,759	400,759	457,785	457,785	-12.5	-12.5
1585997	09	48.068	Pastore Center Telecom Receipts	148,420	148,420	0	0	0.0	0.0
1585998	09	48.068	OPERATING EXPENSE - CENTREX TELEPHONE	118,778	118,778	144,827	144,827	-18.0	-18.0
1590998	09	52.068	INVESTMENT EARNINGS	393,782	393,782	983,706	983,706	-60.0	-60.0
1591101	09	58.068	State Fleet Revolving Loans	0	0	1,856	1,856	-100.0	-100.0
1669101	05	10.071	Quonset Development Corporation Support	10,820	10,820	0	0	0.0	0.0
1735998	09	14.073	EMPLOYEES CONTRIBUTIONS	7,131,817	7,131,817	5,109,064	5,109,064	39.6	39.6
1740985	09	64.073	Stimulus Account Refunds/Writeoffs	-117,991	-117,991	0	0	0.0	0.0
1740989	09	64.073	LOANS	0	0	1,436	1,436	-100.0	-100.0
1740992	09	64.073	BENEFITS FOR FEDERAL EMPLOYEES	56,684	56,684	139,433	139,433	-59.3	-59.3
1740994	09	64.073	REIMBURSEMENTS FROM OTHER STATES	0	0	348,553	348,553	-100.0	-100.0
1740996	09	64.073	EMPLOYERS & EMPLOYEES CONTRIBUTIONS	8,228,791	8,228,791	7,429,103	7,429,103	10.8	10.8
1905998	09	55.065	Fund Balance	72,198	72,198	33,841	33,841	113.3	113.3
1912101	09	10.067	Tuition Savings Program - Administration'	52,723	52,723	54,499	54,499	-3.3	-3.3
1912102	09	10.067	Transferes to Div Of Higher Education Assistance	472,865	472,865	511,596	511,596	-7.6	-7.6

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 99			Others						
2013102	02	10.028	Health System Transformation Project	764,578	764,578	0	0	0.0	0.0
2282101	05	10.069	Intermodal Surface Transportation Fund	366,237	366,237	391,903	391,903	-6.5	-6.5
2809108	09	75.086	URI - Parking Services	3,599	3,599	3,175	3,175	13.4	13.4
2819108	09	84.087	Ric-Landscaping Fund	680	680	255	255	166.7	166.7
2895101	05	10.052	URI Sponsored Research	15,165	15,165	347	347	4275.3	4275.3
3140998	09	53.077	Receipts Billings All Other	5,389	5,389	364,178	364,178	-98.5	-98.5
3145998	09	54.077	Sales And Services	1,206,530	1,206,530	1,213,614	1,213,614	-0.6	-0.6
3483101	09	10.081	AIRPORT CORPORATION ASSISTANCE	25,000	25,000	0	0	0.0	0.0
3486101	05	10.081	ROAD CONSTRUCTION REIMBURSEMENT	152,332	152,332	339	339	44895.5	44895.5
3662101	05	10.074	BLACKSTONE BIKE PATH DESIGN	900	900	0	0	0.0	0.0
3850992	09	12.070	GAS TAX-DHS-ELDERLY TRANSPORTATION	366,476	366,476	391,870	391,870	-6.5	-6.5
3850998	09	12.070	GAS TAX (DEPT. OF TRANSPORTATION)	6,321,711	6,321,711	6,759,757	6,759,757	-6.5	-6.5
3861106	09	12.070	LINCOLN AVENUE MAINTENANCE	1,800	1,800	0	0	0.0	0.0
3861109	09	12.070	VEHICLE MAINTENANCE	25,945	25,945	0	0	0.0	0.0
3865102	09	12.070	ENVIRONMENTAL PROTECTION REG FEE	499,432	499,432	549,871	549,871	-9.2	-9.2
3865995	09	12.070	Gas Tax Transfer to RITBA	1,282,666	1,282,666	1,371,545	1,371,545	-6.5	-6.5
3865996	09	12.070	GAS TAX (RIPTA)	3,389,903	3,389,903	3,624,797	3,624,797	-6.5	-6.5
3866998	09	12.070	GARVEY FUNDS	732,952	732,952	783,740	783,740	-6.5	-6.5
3895101	09	12.070	REAL ESTATE	30,692	30,692	62,477	62,477	-50.9	-50.9
3906101	09	12.070	RI Highway Maintenance - Match	1,411,053	1,411,053	1,381,364	1,381,364	2.1	2.1
3906102	09	12.070	RI Highway Maintenance - Maint.	6,203,119	6,203,119	6,191,343	6,191,343	0.2	0.2
4020996	09	40.080	Lottery Revenue From Online Sales	244	244	248	248	-1.7	-1.7
4020997	09	40.080	Lottery Investment Earnings	90	90	0	0	0.0	0.0
4020998	09	40.080	Lottery Revenue From Sales	52,214,487	52,214,487	51,580,228	51,580,228	1.2	1.2
4056101	09	10.080	TEMPORARY DISABILITY INSURANCE	42,951	42,951	38,245	38,245	12.3	12.3
8100997	09	81.091	INVESTMENT EARNINGS	0	0	1,507,869	1,507,869	-100.0	-100.0
8250122	09	29.070	Mission 360	1,500	1,500	3,151	3,151	-52.4	-52.4
8270101	09	41.070	RI PUBLIC RAIL FUND CORP TRANSACTIONS	2,382	2,382	2,382	2,382	0.0	0.0

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 99			Others						
8411101	09	57.068	REGULAR ACTIVE, LWOP AND COBRA TERMINATIONS (UHC)	23,999,128	23,999,128	17,570,770	17,570,770	36.6	36.6
8413101	09	67.068	RIPTA ACTIVE (UHC)	956,648	956,648	1,131,112	1,131,112	-15.4	-15.4
8413102	09	67.068	RIPTA PARATRANSIT EMPLOYEES (UHC)	332,002	332,002	192,204	192,204	72.7	72.7
8423101	09	67.068	RIPTA EARLY RETIREES ORIGINAL PLAN (UHC)	114,546	114,546	176,758	176,758	-35.2	-35.2
8423111	09	67.068	RIPTA EARLY RETIREES VALUE PLAN (UHC)	36,498	36,498	36,341	36,341	0.4	0.4
8611101	09	57.068	Vision Services Regular Active & LWOP	237,918	237,918	123,765	123,765	92.2	92.2
8620101	09	65.068	State Retiree Vision	892	892	940	940	-5.0	-5.0
8627101	09	72.068	Vision Services, State Police early retirees	260	260	265	265	-1.8	-1.8
8630101	09	74.068	VISION SERVICES-JUDICIAL RETIREES ON ACTIVE PLAN	166	166	161	161	2.9	2.9
8710201	09	57.068	Co-Share Payments from Employees on LWOP	56,136	56,136	66,935	66,935	-16.1	-16.1
8712101	09	57.068	Admin Fees COBRA Terminated	29	29	370	370	-92.2	-92.2
8720101	09	65.068	State Retiree Health Ins Unallocable Rev & Exp	6,012,565	6,012,565	3,568,846	3,568,846	68.5	68.5
8724101	09	66.068	HEALTH SUBSIDIES (ACTIVE PAYROLL BASED) FOR BOG RETIREES	787,314	787,314	567,825	567,825	38.7	38.7
8725101	09	71.068	TEACHER RETIREE HEALTH INVESTMENT EARNINGS & OTHER UNALLOC REV	61,390	61,390	2,402,068	2,402,068	-97.4	-97.4
8727101	09	72.068	TIER 2 SUBSIDIES, INVEST, WINDOW, & PHARM REBATES FOR STATE POLICE RETIREE MEDICAL INSURANCE	896,323	896,323	664,465	664,465	34.9	34.9
8729101	09	73.068	TIER 2 SUBSIDIES, INVEST, WINDOW, & PHARM REBATES FOR LEGISLATIVE RETIREE MEDICAL INSURANCE	17,868	17,868	16,477	16,477	8.4	8.4
8730101	09	74.068	TIER 2 SUBSIDIES, INVEST, WINDOW, & PHARM REBATES FOR JUDICIAL RETIREE MEDICAL INSURANCE	21,097	21,097	27,402	27,402	-23.0	-23.0
8811101	09	57.068	Dental insurance, Delta Dental, Active employees	1,382,376	1,382,376	771,819	771,819	79.1	79.1
8821101	09	65.068	Dental insurance, Delta Dental,	3,743	3,743	3,868	3,868	-3.2	-3.2

State of Rhode Island
 Comparative Revenue Report
 Fiscal Period: JUL-2019

Line Item	Fund. Src	Agency	Description	Current Ptd	Current Ytd	Prior Ptd	Prior Ytd	Chg Pct Period	Chg Pct Year
Report Group 99			Others						
			early retirees on active plan						
8825101	09	71.068	Dental insurance, Delta Dental, Teacher early retirees	96	96	123	123	-21.8	-21.8
8827101	09	72.068	Dental insurance, Delta Dental, State Police early retirees	1,621	1,621	1,654	1,654	-2.0	-2.0
8829101	09	73.068	DENTAL INSURANCE, DELTA DENTAL-LEGISLATIVE RETIREES ON ACTIVE PLAN	864	864	829	829	4.2	4.2
8830101	09	74.068	DENTAL INSURANCE, DELTA DENTAL-JUDICIAL RETIREES ON ACTIVE PLAN	2,431	2,431	2,429	2,429	0.1	0.1
8931101	07	26.072	LOCAL EDUCATION AGENCIES - TECHNOLOGY INFRA	0	0	33,747	33,747	-100.0	-100.0
8952107	07	27.070	GARVEE - BOND PAYMENT (DEBT SERVICE)	732,474	732,474	783,807	783,807	-6.5	-6.5
Total: 99		Others		131,053,040	131,053,040	123,794,001	123,794,001	5.9	5.9
Report Total:				886,446,117	886,446,117	883,807,312	883,807,312	0.3	0.3